SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2011

100TH GENERAL ASSEMBLY

2011H.06T

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act shall consist of guidance to the Department of Social Services in implementing the appropriations found in Part 1 and Part 2 of this act.

Section 11.005. To the Department of Social Services

For the Office of the Director

For the Director’s Office, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. ................................................................. $109,065
Annual salary adjustment in accordance with Section 105.005, RSMo. ............ 1,803
Expense and Equipment. ...................................................... 33,562

From General Revenue Fund (0101). ........................................ 144,430

Personal Service

From Temporary Assistance for Needy Families Federal Fund (0199). ............... 19,150

Personal Service. ................................................................. 132,618
Annual salary adjustment in accordance with Section 105.005, RSMo. ............ 347
Expense and Equipment. ...................................................... 1,197

From Department of Social Services Federal Fund (0610). ............................. 134,162

Personal Service

From Child Support Enforcement Fund (0169). ............................................. 31,515

Total (Not to exceed 3.25 F.T.E.). ........................................... $329,257

Section 11.010. To the Department of Social Services

For the Office of the Director

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

From Department of Social Services Federal Fund (0610). ............................. $4,443,552
<table>
<thead>
<tr>
<th>Section 11.015. To the Department of Social Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Office of the Director</td>
</tr>
<tr>
<td>For the Human Resources Center, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950</td>
</tr>
<tr>
<td>Personal Service. $279,879</td>
</tr>
<tr>
<td>Expense and Equipment. $11,052</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>From General Revenue Fund (0101). 290,931</th>
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</thead>
</table>

<table>
<thead>
<tr>
<th>Personal Service</th>
</tr>
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<tbody>
<tr>
<td>From Temporary Assistance for Needy Families Federal Fund (0199). 23,710</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>From Department of Social Services Federal Fund (0610). 216,270</th>
</tr>
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<table>
<thead>
<tr>
<th>Total (Not to exceed 10.52 F.T.E.). $530,911</th>
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<table>
<thead>
<tr>
<th>Section 11.016. To the Department of Social Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Office of the Director</td>
</tr>
<tr>
<td>For the State Technical Assistance Team (STAT)</td>
</tr>
<tr>
<td>For the prevention and investigation of child abuse, child neglect, child sexual abuse, child exploitation/pornography or child fatality cases, as described in Sections 660.520 to 660.528, RSMo, and for administrative expenses, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment; and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950</td>
</tr>
<tr>
<td>Personal Service. $1,167,906</td>
</tr>
<tr>
<td>Expense and Equipment. $29,805</td>
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</table>

<table>
<thead>
<tr>
<th>From General Revenue Fund (0101) (Not to exceed 25.50 F.T.E.). $1,367,906</th>
</tr>
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<table>
<thead>
<tr>
<th>Section 11.020. To the Department of Social Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Office of the Director</td>
</tr>
</tbody>
</table>
For the Missouri Medicaid Audit and Compliance Unit, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,400,906</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$335,610</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$1,736,516</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,678,982</td>
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<tr>
<td>Expense and Equipment</td>
<td>$860,039</td>
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<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>$2,539,021</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$82,087</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$96,831</td>
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<tr>
<td>Expense and Equipment</td>
<td>$141,916</td>
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<tr>
<td>From Medicaid Provider Enrollment Fund (0990)</td>
<td>$238,747</td>
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<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Total (Not to exceed 80.05 F.T.E.)</td>
<td>$4,596,371</td>
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</table>

Section 11.025. To the Department of Social Services

For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit
For a case management, provider enrollment, and fraud abuse and detection system, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$1,117,552</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$4,596,371</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>$5,882,448</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Total</td>
<td>$7,000,000</td>
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</table>

Section 11.030. To the Department of Social Services

For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit
For recovery audit services

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$1,200,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Recovery Audit and Compliance Fund (0974)</td>
<td>$1,200,000</td>
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</tbody>
</table>
Section 11.032. To the Department of Social Services

<table>
<thead>
<tr>
<th>Funds from</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Department of Social Services Federal Fund (0610)</td>
<td>$61,310,924</td>
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<tr>
<td>Temporary Assistance for Needy Families Federal Fund (0199)</td>
<td>$62,329,945</td>
</tr>
<tr>
<td>CHIP Increased Enhancement Fund (0492)</td>
<td>$18,969,967</td>
</tr>
<tr>
<td>Title XIX - Federal Fund (0163)</td>
<td>$31,045,595</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$173,656,431</strong></td>
</tr>
</tbody>
</table>

Section 11.033. To the Department of Social Services

For disallowances and settlements payments that are final and owed to the federal government during state fiscal year 2021, provided that the Chair of the House Budget and Senate Appropriations Committees of the General Assembly be notified of the payment and purpose for which they shall be expended, in writing, prior to the use of said funds

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash Operating Expense Fund (0432)</td>
<td><strong>$173,656,431</strong></td>
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</table>

Section 11.035. To the Department of Social Services

For the Division of Finance and Administrative Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>Fund</th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund (0101)</td>
<td>$1,948,373</td>
<td>$375,681</td>
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<tr>
<td>Department of Social Services Federal Fund (0610)</td>
<td>$1,302,553</td>
<td>$4,345</td>
</tr>
<tr>
<td>Administrative Trust Fund (0545)</td>
<td>$4,662</td>
<td>$317</td>
</tr>
<tr>
<td>Child Support Enforcement Fund (0169)</td>
<td>$49,715</td>
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</tr>
</tbody>
</table>
For the centralized inventory system, for reimbursable goods and services provided by the department, and for related equipment replacement and maintenance expenses

From Department of Social Services Administrative Trust Fund (0545) ................. 1,200,000

Personal Service ............................................................... 213,749
Expense and Equipment ....................................................... 73,404

From Victims of Crime Act Federal Fund (0146) ............................. 287,153

Total (Not to exceed 63.44 F.T.E.) ........................................... $5,168,137

Section 11.040. To the Department of Social Services
For the Division of Finance and Administrative Services
For the payment of fees to contractors who engage in revenue maximization projects on behalf of the Department of Social Services and the General Assembly

From Department of Social Services Federal Fund (0610) ....................... $3,250,000

Section 11.045. To the Department of Social Services
For the Division of Finance and Administrative Services
For the receipt and disbursement of refunds and incorrectly deposited receipts to allow the over-collection of accounts receivables to be paid back to the recipient, provided that no more than twenty-five percent (25%) flexibility is allowed between federal and other funds within this section

From Title XIX - Federal Fund (0163) ........................................... $8,250,000
From Uncompensated Care Fund (0189) .......................................... 1,500,000
From Temporary Assistance for Needy Families Federal Fund (0199) ........... 27,000
From Department of Social Services Federal Fund (0610) ....................... 5,000,000
From Pharmacy Rebates Fund (0114) ............................................. 25,000
From Third Party Liability Collections Fund (0120) .............................. 369,000
From Premium Fund (0885) ...................................................... 3,500,000

Total ............................................................... $18,671,000

Section 11.050. To the Department of Social Services
For the Division of Finance and Administrative Services
For payments to counties and the City of St. Louis toward the care and maintenance of each delinquent or dependent child as provided in
Section 211.156, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101). ................................................................. $1,354,000

Section 11.055. To the Department of Social Services

For the Division of Legal Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. ................................................................. $983,481
Expense and Equipment. ......................................................... 49,628

From General Revenue Fund (0101). ......................................................... 1,033,109

Personal Service. ................................................................. 1,235,707
Expense and Equipment. ......................................................... 230,424

From Temporary Assistance for Needy Families Federal Fund (0199). ....................... 1,466,131

Personal Service. ................................................................. 2,024,683
Expense and Equipment. ......................................................... 164,858

From Department of Social Services Federal Fund (0610). ......................... 2,189,541

Personal Service. ................................................................. 611,488
Expense and Equipment. ......................................................... 90,791

From Third Party Liability Collections Fund (0120).................................. 702,279

Personal Service

From Child Support Enforcement Fund (0169). ........................................... 169,531

Total (Not to exceed 108.42 F.T.E.) ................................................. $5,560,591

Section 11.060. To The Department of Social Services

Funds are to be transferred out of the State Treasury to the General Revenue Fund

From Department of Social Services Federal Fund (0610). ......................... $25,599,071

Section 11.100. To the Department of Social Services

For the Family Support Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. ................................................................. $1,639,567
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Expense and Equipment</td>
<td>16,659</td>
</tr>
<tr>
<td>7</td>
<td>From General Revenue Fund (0101)</td>
<td>1,656,226</td>
</tr>
<tr>
<td>8</td>
<td>Personal Service</td>
<td>1,135,557</td>
</tr>
<tr>
<td>9</td>
<td>Expense and Equipment</td>
<td>4,931,419</td>
</tr>
<tr>
<td>10</td>
<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
<td>6,066,976</td>
</tr>
<tr>
<td>11</td>
<td>Personal Service</td>
<td>4,550,576</td>
</tr>
<tr>
<td>12</td>
<td>Expense and Equipment</td>
<td>4,485,196</td>
</tr>
<tr>
<td>13</td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>9,035,772</td>
</tr>
<tr>
<td>14</td>
<td>Personal Service</td>
<td>573,655</td>
</tr>
<tr>
<td>15</td>
<td>Total (Not to exceed 166.10 F.T.E.)</td>
<td>$17,332,629</td>
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</tbody>
</table>

Section 11.105. To the Department of Social Services

2 For the Family Support Division
3 For the income maintenance field staff and operations, provided that not
4 more than three percent (3%) flexibility is allowed from this
5 section to Section 11.950
6 Personal Service 16,588,793
7 Expense and Equipment 3,022,224
8 From General Revenue Fund (0101) 19,611,017

9 Personal Service 20,509,566
10 Expense and Equipment 2,658,450
11 From Temporary Assistance for Needy Families Federal Fund (0199) 23,168,016

12 Personal Service 34,163,138
13 Expense and Equipment 8,070,910
14 From Department of Social Services Federal Fund (0610) 42,234,048

15 Personal Service 854,020
16 Expense and Equipment 27,917
17 From Health Initiatives Fund (0275) 881,937
18 Total (Not to exceed 2,049.24 F.T.E.) 85,895,018
Section 11.110. To the Department of Social Services
2 For the Family Support Division
3 For income maintenance and child support staff training, provided that not
4 more than three percent (3%) flexibility is allowed from this
5 section to Section 11.950
6 Expense and Equipment
7 From General Revenue Fund (0101). .................................................. $114,677
8 From Department of Social Services Federal Fund (0610). ....................... 137,438
9 Total. ........................................................................................................ $252,115

Section 11.115. To the Department of Social Services
2 For the Family Support Division
3 For the electronic benefit transfers (EBT) system
4 Expense and Equipment
5 From General Revenue Fund (0101). .................................................. $1,696,622
6 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 146,888
7 From Department of Social Services Federal Fund (0610). ....................... 1,399,859
8 From Department of Social Services Federal Stimulus Fund (2355). .......... 901,788
9 Total. ........................................................................................................ $4,145,157

Section 11.120. To the Department of Social Services
2 For the Family Support Division
3 For the receipt of funds from the Polk County and Bolivar Charitable
4 Trust for the exclusive benefit and use of the Polk County Office
5 From Family Services Donations Fund (0167). ........................................ $10,000

Section 11.125. To the Department of Social Services
2 For the Family Support Division
3 For contractor, hardware, and other costs associated with planning,
4 development, and implementation of a Family Assistance
5 Management Information System (FAMIS), provided that not
6 more than three percent (3%) flexibility is allowed from this
7 section to Section 11.950
8 Expense and Equipment
9 From General Revenue Fund (0101). .................................................. $575,453
10 From Temporary Assistance for Needy Families Federal Fund (0199). ....... 1,084,032
11 From Department of Social Services Federal Fund (0610). ..................... 138,339
12 Total. ........................................................................................................ $1,797,824
Section 11.130. To the Department of Social Services

For the Family Support Division

For the Missouri Eligibility Determination and Enrollment System (MEDES), provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For the design, development, implementation, maintenance and operation costs for the family Medicaid and Children's Health Insurance Program (CHIP) eligibility categories under the Modified Adjusted Gross Income (MAGI) based methodology

Expense and Equipment

From General Revenue Fund (0101). ................................................................. $2,537,271

From Department of Social Services Federal Fund (0610). ............................... 21,596,865

From Temporary Assistance for Needy Families Federal Fund (0199). .............. 4,865,864

From Health Initiatives Fund (0275). ............................................................... 1,000,000

For the design, development, and implementation costs for the Supplemental Nutrition Assistance Program (SNAP) eligibility

Expense and Equipment

From General Revenue Fund (0101). ................................................................. 2,688,120

From Department of Social Services Federal Fund (0610). ............................... 20,207,779

From Temporary Assistance for Needy Families Federal Fund (0199). .............. 9,134,136

For the expenses for the independent verification and validation (IV&V) services

Expense and Equipment

From General Revenue Fund (0101). ................................................................. 352,983

From Department of Social Services Federal Fund (0610). ............................... 970,537

For expenses related to the enterprise content management (ECM) system

Expense and Equipment

From General Revenue Fund (0101). ................................................................. 400,000

From Department of Social Services Federal Fund (0610). ............................... 2,100,000

For expenses related to the project management office (PMO)

Expense and Equipment

From General Revenue Fund (0101). ................................................................. 713,897

From Department of Social Services Federal Fund (0610). ......................... 1,962,583

Total ................................................................. $68,530,035
Section 11.133. To the Department of Social Services

For the Family Support Division

For the third party eligibility verification services to utilize public records as well as other established, credible data sources to evaluate income, resources, and assets of each applicant on no less than a quarterly basis; the contractor shall also, on a monthly basis, identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days

Expense and Equipment

From General Revenue Fund (0101). .......................... $2,407,190
From Department of Social Services Federal Fund (0610). .................. 4,302,810
From Temporary Assistance for Needy Families Federal Fund (0199). ............ 90,000
Total. ................................................................. $6,800,000

Section 11.135. To the Department of Social Services

For the Family Support Division

For grants and contracts to Community Partnerships and other community initiatives and related expenses, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.135 and 11.150, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101). .......................... $632,328
From Temporary Assistance for Needy Families Federal Fund (0199). ............ 7,525,492
From Department of Social Services Federal Fund (0610). .................. 78,307
From the Missouri Mentoring Partnership
From Temporary Assistance for Needy Families Federal Fund (0199). ............ 508,700
From Department of Social Services Federal Fund (0610). .................. 935,000
For a program for adolescents with the goal of preventing teen pregnancies
From Temporary Assistance for Needy Families Federal Fund (0199). ............ 600,000
Total. ................................................................. $10,279,827

Section 11.140. To the Department of Social Services

For the Family Support Division

For the Food Nutrition Programs

From Department of Social Services Federal Fund (0610). .................. $14,343,755
Section 11.147. To the Department of Social Services
For the Family Support Division
For the Missouri Work Assistance Program Unit
For the Healthcare Industry Training and Education (HITE) Program,
under the provisions of the Health Profession Opportunity Grant
From Department of Social Services Federal Fund (0610). $3,000,000

For the Missouri SkillUp Program
From Temporary Assistance for Needy Families Federal Fund (0199). 11,527,529
From Department of Social Services Federal Fund (0610). 4,672,471

For the attendance of Supplemental Nutrition Assistance Program recipients at adult high schools as designated by the Department of Elementary and Secondary Education
From Department of Social Services Federal Fund (0610). 2,500,000

For the attendance of low-income individuals at adult high schools as designated by the Department of Elementary and Secondary Education
From General Revenue Fund (0101). 1,500,000
From Temporary Assistance for Needy Families Federal Fund (0199). 4,300,000

For the Summer Jobs Program
From Temporary Assistance for Needy Families Federal Fund (0199). 4,000,000

For Jobs for America's Graduates
From Temporary Assistance for Needy Families Federal Fund (0199). 2,750,000

For work assistance programs
From General Revenue Fund (0101). 1,855,554
From Temporary Assistance for Needy Families Federal Fund (0199). 24,178,203

For the Foster Care Jobs Program
From Temporary Assistance for Needy Families Federal Fund (0199). 1,000,000
29 For the purpose of funding a program located in a city not within a county
30 that assists participants in obtaining post-secondary education and
31 job training and teaching the imperative career-skill and work ethic
32 necessary to become successful employees and that serves
33 economically disadvantaged African American males to find jobs
34 and have the opportunity to earn livable wages
35 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 500,000

36 For the purpose of funding a program in any city of the fourth
37 classification with more than four thousand but fewer than four
38 thousand five hundred inhabitants and located in any county with
39 a charter form of government and with more than nine hundred
40 fifty thousand inhabitants to help under-served youth, ages 18-24,
41 to obtain life skills and gainful employment, and to develop ethical
42 young leaders to take responsibility for their families and
43 communities and to change the conditions of poverty through civic
44 engagement
45 From Temporary Assistance for Needy Families Federal Fund (0199). .............. 250,000

46 For the purpose of funding a program in any city not within a county that
47 assists individuals with limited opportunities to self-sufficiency by
48 breaking down barriers to self-sufficiency, creating a safer and
49 more inclusive community
50 From Temporary Assistance for Needy Families Federal Fund (0199). ............ 200,000
51 Total. ........................................................................................................... $62,233,757

Section 11.150. To the Department of Social Services
2 For the Family Support Division, provided that not more than ten percent
3 (10%) flexibility is allowed between Sections 11.135 and 11.150,
4 and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
5 For the Temporary Assistance for Needy Families (TANF) benefits,
6 Temporary Assistance (TA) Diversion transitional benefits and
7 payments to qualified agencies for TANF or TANF Maintenance
8 of Effort activities, provided that total funding herein is sufficient
9 to fund TANF benefits
10 From General Revenue Fund (0101). ......................................................... $3,856,800
11 From Temporary Assistance for Needy Families Federal Fund (0199). ............ 27,879,336
For support to Food Banks' effort to provide services and food to low-income individuals
From Temporary Assistance for Needy Families Federal Fund (0199). .................. 10,000,000

For an evidence-based program through a school-based early warning and response system that improves student attendance, behavior and course performance in reading and math by identifying the root causes for student absenteeism, classroom disruption, and course failure
From Temporary Assistance for Needy Families Federal Fund (0199). ................. 500,000

For payments to qualified agencies for TANF or TANF maintenance of effort after school support programs
From Temporary Assistance for Needy Families Federal Fund (0199). ................. 1,000,000

For payments to qualified agencies for TANF or TANF maintenance of effort out of school support programs
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 2,000,000

Total. .............................................................................................................. $45,236,136

Section 11.155. To the Department of Social Services
For the Family Support Division
For alternatives to abortion services, including the provision of diapers and other infant hygiene products to women who qualify for alternatives to abortion services, provided that if the Department grants or allocates funds to certain not-for-profit organizations or regions of the state that are unused or anticipated to be unused, then the Department shall redistribute such funds to other not-for-profit organizations or regions of the state to ensure that all the funds appropriated are available to serve women who qualify for alternatives to abortion services
From General Revenue Fund (0101). ............................................................... $2,033,561
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 4,300,000
From Department of Social Services Federal Fund (0610). ............................. 50,000

For the alternatives to abortion public awareness program
From General Revenue Fund (0101). ............................................................... 75,000
For a healthy marriage and fatherhood initiative
From Temporary Assistance for Needy Families Federal Fund (0199) 2,500,000
Total 8,958,561

Section 11.160. To the Department of Social Services
For the Family Support Division
For supplemental payments to aged or disabled persons
From General Revenue Fund (0101) 12,525

Section 11.165. To the Department of Social Services
For the Family Support Division
For nursing care payments to aged, blind, or disabled persons, and for
personal funds to recipients of Supplemental Nursing Care
payments as required by Section 208.030, RSMo
From General Revenue Fund (0101) 25,420,885

Section 11.170. To the Department of Social Services
For the Family Support Division
For Blind Pension and supplemental payments to blind persons, provided
that the Department of Social Services, whenever it calculates a
new estimated rate or rates for the Blind Pension and/or
supplemental payments to blind persons for the upcoming fiscal
year, shall transmit the new estimated rate or rates, as well as the
accompanying assumptions and calculations used to create the new
estimated rate or rates, to the following organizations: Missouri
Council for the Blind, National Federation of the Blind of
Missouri, and the State Rehabilitation Council
From Blind Pension Fund (0621) 37,562,368

For payments to Eligible Members in accordance with the class action
settlement agreement entered into by the Department of Social
Services in resolution of case number 06AC-CC00123-03
From General Revenue Fund (0101) 300,000

Funds are to be transferred out of the State Treasury to the Blind
Pension Fund for the portion of the Blind Pension settlement
amount that is not used to pay class member claims in accordance
with the class action settlement agreement entered into by the
Department of Social Services in resolution of case number
06AC-CC00123-03

From General Revenue Fund (0101) .................................................. 300,000
Total .................................................................................................. $38,162,368

Section 11.175. To the Department of Social Services
For the Family Support Division
For community services programs provided by Community Action
Agencies or other not-for-profit organizations under the provisions
of the Community Services Block Grant
From Department of Social Services Federal Fund (0610) .................... $23,637,000
From Department of Social Services Federal Stimulus Fund (2355) .... 27,847,053
Total .................................................................................................. $51,484,053

Section 11.180. To the Department of Social Services
For the Family Support Division
For the Emergency Solutions Grant Program
From Department of Social Services Federal Fund (0610) .................... $4,130,000
From Department of Social Services Federal Stimulus Fund (2355) .... 9,584,276
Total .................................................................................................. $13,714,276

Section 11.185. To the Department of Social Services
For the Family Support Division
For the Food Distribution Program and the receipt and disbursement of
Donated Food Program payments
From Department of Social Services Federal Fund (0610) .................... $3,675,029
From Department of Social Services Federal Stimulus Fund (2355) .... 6,026,000
Total .................................................................................................. $9,701,029

Section 11.190. To the Department of Social Services
For the Family Support Division
For the Low-Income Home Energy Assistance Program
From Department of Social Services Federal Fund (0610) .................... $80,047,867
From Department of Social Services Federal Stimulus Fund (2355) .... 17,970,880
Total .................................................................................................. $98,018,747
Section 11.195. To the Department of Social Services
2 For the Family Support Division
3 For grants to not-for-profit organizations for services and programs to
4 assist victims of domestic violence, provided that not more than
5 three percent (3%) flexibility is allowed from this section to
6 Section 11.950
7 From General Revenue Fund (0101). .............................. $5,000,000
8 From Temporary Assistance for Needy Families Federal Fund (0199). ................................. 1,600,000
9 From Department of Social Services Federal Fund (0610). .................................................. 2,116,524
10 From Department of Social Services Federal Stimulus Fund (2355). ............................... 528,000

11 For emergency shelter services to assist victims of domestic violence
12 From Temporary Assistance for Needy Families Federal Fund (0199). ................................. 562,137
13 Total. ........................................................................... $9,806,661

Section 11.198. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 Victims of Crime Act Federal Fund
4 From Department of Social Services Federal Fund (0610). ................................. $958,245

Section 11.199. To the Department of Social Services
2 For the Family Support Division
3 For the Victims of Crime Act (VOCA) Unit

4 For the administrative expenses of the victims of crime act program,
5 provided that not more than five percent (5%) flexibility is allowed
6 between personal service and expense and equipment
7 Personal Service. .............................................................. $397,219
8 Expense and Equipment. ................................................. 100,000
9 From Victims of Crime Act Federal Fund (0146). ........................................... 497,219

10 For training and technical assistance expenses for the victims of crime
11 act program
12 Expense and Equipment
13 From Victims of Crime Act Federal Fund (0146). ........................................... 500,000
For information technology expenses for the victims of crime act program

Expense and Equipment

From Victims of Crime Act Federal Fund (0146) ........................................... 1,000,000

Total (Not to exceed 8.00 F.T.E.) ................................................................. $1,997,219

Section 11.205. To the Department of Social Services

For the Family Support Division

For grants to not-for-profit organizations for services and programs to
assist victims of sexual assault, provided that not more than three
percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) .............................................................. $500,000

For the purpose of funding a program located in a city not within a county
that provides transitional housing and places women and children
coming out of temporary domestic violence shelters into a mid-term
housing and life-skills program

From the General Revenue Fund (0101) ....................................................... 250,000

Total .......................................................... $750,000

Section 11.210. To the Department of Social Services

For the Family Support Division

For the administration of blind services, provided that not more than three
percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service ................................................................. $869,779

Expense and Equipment ................................................................. 134,031

From General Revenue Fund (0101) ....................................................... 1,003,810
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<th>Expense and Equipment.</th>
<th>From Department of Social Services Federal Fund (0610).</th>
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Section 11.215. To the Department of Social Services

2 For the Family Support Division

3 For services for the visually impaired, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

6 From General Revenue Fund (0101).  $1,491,125

7 From Department of Social Services Federal Fund (0610).  6,406,310

8 From Family Services Donations Fund (0167).  99,995

9 From Blindness Education, Screening and Treatment Program Fund (0892).  349,000

10 Total.  **$8,346,430**

Section 11.220. To the Department of Social Services

2 For the Family Support Division

3 For business enterprise programs for the blind

4 From Department of Social Services Federal Fund (0610).  **$38,500,000**

Section 11.225. To the Department of Social Services

2 For the Family Support Division

3 For Child Support Enforcement field staff and operations, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

6 Personal Service.  **$3,328,805**

7 Expense and Equipment.  **3,867,391**

8 From General Revenue Fund (0101).  7,196,196

9 Personal Service.  16,805,432

10 Expense and Equipment.  7,195,238

11 From Department of Social Services Federal Fund (0610).  24,000,670

12 Personal Service.  2,269,321

13 Expense and Equipment.  **492,234**
Section 11.230. To the Department of Social Services
2 For the Family Support Division
3 For reimbursements to counties and the City of St. Louis and contractual
4 agreements with local governments providing child support
5 services, provided that not more than three percent (3\%) flexibility
6 is allowed from this section to Section 11.950
7 From General Revenue Fund (0101). .................................................. $2,240,491
8 From Department of Social Services Federal Fund (0610). ......................... 14,886,582
9 From Child Support Enforcement Fund (0169). ..................................... 400,212
10 Total. .............................................................................................. $17,527,285

Section 11.235. To the Department of Social Services
2 For the Family Support Division
3 For reimbursements to the federal government for federal Temporary
4 Assistance for Needy Families payments, refunds of bonds,
5 refunds of support payments or overpayments, and distributions to
6 families
7 From Department of Social Services Federal Fund (0610). ....................... $51,500,000
8 From Debt Offset Escrow Fund (0753). ............................................... 9,000,000
9 Total. .............................................................................................. $60,500,000

Section 11.240. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 Department of Social Services Federal Fund
4 From Debt Offset Escrow Fund (0753). ................................................. $955,000

5 Funds are to be transferred out of the State Treasury to the Child
6 Support Enforcement Fund
7 From Debt Offset Escrow Fund (0753). ................................................. 245,000
8 Total. .............................................................................................. $1,200,000

Section 11.300. To the Department of Social Services
2 For the Children's Division, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950

Personal Service. ................................................................. $882,285
Expense and Equipment. ..................................................... 44,315

From General Revenue Fund (0101). ................................. 926,600

Personal Service. ................................................................. 1,819,075
Expense and Equipment. ..................................................... 1,625,700

From Temporary Assistance for Needy Families Federal Fund (0199). .... 3,444,775

Personal Service. ................................................................. 1,686,855
Expense and Equipment. ..................................................... 1,115,744

From Department of Social Services Federal Fund (0610). ............ 2,802,599

Expense and Equipment

From Third Party Liability Collections Fund (0120)............................ 51,675

Total (Not to exceed 87.94 F.T.E.). ........................................... $7,225,649

Section 11.305. To the Department of Social Services
For the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.305 and 11.340, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For the Children's Division field staff and operations

Personal Service. ................................................................. 34,915,145
Expense and Equipment. ..................................................... 2,533,437

From General Revenue Fund (0101). ................................. 37,448,582

Personal Service. ................................................................. 16,263,669
Expense and Equipment. ..................................................... 1,756,362

From Temporary Assistance for Needy Families Federal Fund (0199). .... 18,020,031

Personal Service. ................................................................. 32,330,848
Expense and Equipment. ..................................................... 3,070,798

From Department of Social Services Federal Fund (0610). ............ 35,401,646

Personal Service. ................................................................. 76,106
Section 11.310. To the Department of Social Services
For the Children's Division
For Children's Division staff training, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Expense and Equipment
From General Revenue Fund (0101). $974,436
From Department of Social Services Federal Fund (0610). 485,112
Total. $1,459,548

Section 11.315. To the Department of Social Services
For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
For children's treatment services including, but not limited to, home-based services, day treatment services, preventive services, child care, family reunification services, or intensive in-home services
From General Revenue Fund (0101). $12,408,963
From Temporary Assistance for Needy Families Federal Fund (0199). 2,573,418
From Department of Social Services Federal Fund (0610). 7,088,175
For crisis care
From General Revenue Fund (0101). 2,050,000
Total. $24,120,556

Section 11.317. To the Department of Social Services
For the Children's Division
For costs associated with the implementation of the Family First Prevention Services Act, provided that one hundred percent (100%) flexibility is allowed from personal service to expense and equipment/program specific distribution.

**Personal Service.** .......................................................... $100,000

**Expense and Equipment/Program Specific Distribution.** ................. 10,000,000

From Department of Social Services Federal Fund (0610)

(Not to exceed 1.00 F.T.E.). .................................................. $10,100,000

Section 11.320. To the Department of Social Services

For the Children's Division

For grants to community-based programs to strengthen the child welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of the Children’s Division, provided that the Children’s Division shall coordinate the delivery of services with the Parents as Teachers Program within the Department of Elementary and Secondary Education, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101). ........................................ $4,611,500

From Temporary Assistance for Needy Families Federal Fund (0199). .......... 2,827,000

From Department of Social Services Federal Stimulus Fund (2355). ............ 907,000

Total. .................................................................................. $8,345,500

Section 11.321. To the Department of Social Services

For the Children's Division

For the purposes of funding home visitation services through the early and periodic screening, diagnostic, and treatment benefit under the Mo HealthNet fee-for-service program to pregnant women under age 21 and their children under age 3. Services shall include screening, health education and anticipatory guidance, and case management provided through evidence-based home visitation models. Women must meet at least one risk factor determined by the division to increase the likelihood of poor health outcomes. To offer services under this section, providers must document certification in an evidence-based home visitation model approved by the division.

The division and Children’s Division shall coordinate the delivery
Section 11.325. To the Department of Social Services
For the Children's Division
For placement costs including foster care payments; related services; expenses related to training of foster parents; residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.325, 11.345, 11.355, and 11.745

From General Revenue Fund (0101). .......................................................... $92,308,538
From Department of Social Services Federal Fund (0610). .......................... 42,342,496
From Temporary Assistance for Needy Families Federal Fund (0199). ............ 19,181,602

For the purpose of funding foster care treatment costs in an outdoor learning foster care program that is licensed or accredited for treatment programming in south central Missouri with the reimbursement rate for this service determined by a cost study for payment in addition to other service rates for the foster child, provided that such reimbursement rate shall not exceed the appropriation authority

From General Revenue (0101). .......................................................... 183,385
From Department of Social Services Federal Fund (0610). ......................... 316,615

For awards to licensed community-based foster care and adoption recruitment programs
From Foster Care and Adoptive Parents Recruitment and Retention Fund (0979). .......................................................... 15,000

Total .......................................................... $154,347,636

Section 11.330. To the Department of Social Services
For the Children's Division
For contractual payments for expenses related to training of foster parents
From General Revenue Fund (0101). .......................................................... $403,510
From Department of Social Services Federal Fund (0610). ........................................ 172,967
Total. .................................................................................. $576,477

Section 11.335. To the Department of Social Services
For the Children's Division
For costs associated with attending post-secondary education including,
but not limited to tuition, books, fees, room and board for current
or former foster youth, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). .............................................. $188,848
From Temporary Assistance for Needy Families Federal Fund (0199). ................. 450,000
From Department of Social Services Federal Fund (0610). ......................... 1,050,000
Total. .................................................................................. $1,688,848

Section 11.340. To the Department of Social Services
For the Children's Division
For comprehensive case management contracts through community-based
organizations as described in Section 210.112, RSMo; the purpose
of these contracts shall be to provide a system of care for children
living in foster care, independent living, or residential care
settings; services eligible under this provision may include, but are
not limited to, case management, foster care, residential treatment,
intensive in-home services, family reunification services, and
specialized recruitment and training of foster care families,
provided that not more than ten percent (10%) flexibility is
allowed between Sections 11.305 and 11.340, and further provided
that not more than three percent (3%) flexibility is allowed from
this section to Section 11.950
From General Revenue Fund (0101). .............................................. $22,115,385
From Department of Social Services Federal Fund (0610). ......................... 17,670,948
Total. .................................................................................. $39,786,333

Section 11.345. To the Department of Social Services
For the Children's Division
For Adoption and Guardianship subsidy payments and related services,
provided that not more than ten percent (10%) flexibility is
allowed between Sections 11.325, 11.345, and 11.355
Section 11.350. To the Department of Social Services

2 For the Children's Division
3 For adoption resource centers, provided that not more than fifty percent (50%) flexibility is allowed between this subsection and the extreme recruitment program within this section
6 From General Revenue Fund (0101). ........................................... $875,000
7 From Department of Social Services Federal Fund (0610). ......................... 600,000

8 For extreme recruitment for older youth with significant mental health and behavioral issues, provided that not more than fifty percent (50%) flexibility is allowed between this subsection and adoption resource centers within this section
12 From General Revenue Fund (0101). ........................................... 875,000
13 From Department of Social Services Federal Fund (0610). ......................... 900,000

14 For the Community Connections for Youth Program for an adoption resource center located in southwest Missouri and one center located in western Missouri to provide advocacy support services for youth between the ages of sixteen and twenty-six to prevent foster care youth from becoming missing, locate missing foster care youth, prevent sex trafficking of foster care youth, and assist youth who have aged out of the foster care system
21 From Department of Social Services Federal Fund (0610). ......................... 600,000

22 For an Adoption Resource Center in any city of the third classification with more than nineteen thousand but fewer than twenty-one thousand inhabitants and located in any county of the third classification without a township form of government and with more than forty-five thousand but fewer than fifty-two thousand inhabitants
28 From General Revenue Fund (0101). ........................................... 75,000
29 From Department of Social Services Federal Fund (0610). ......................... 825,000
30 Total. ................................................................. $4,750,000

From General Revenue Fund (0101). ........................................... $68,715,381
From Department of Social Services Federal Fund (0610). ......................... 29,064,310
Total. ................................................................. $97,779,691
Section 11.355.  To the Department of Social Services  
For the Children's Division  
For independent living placements and transitional living services,  
provided that not more than ten percent (10%) flexibility is  
allowed between Sections 11.325, 11.345, and 11.355  
6 From General Revenue Fund (0101). ................................. $1,647,584  
7 From Department of Social Services Federal Fund (0610). ................. 3,671,258  
8 Total. ........................................................................... $5,318,842  

Section 11.360.  To the Department of Social Services  
For the Children's Division  
For Regional Child Assessment Centers, provided that not more than three  
percent (3%) flexibility is allowed from this section to Section  
11.950  
6 From General Revenue Fund (0101). ................................. $1,649,475  
7 From Department of Social Services Federal Fund (0610). ................. 800,000  
8 From Health Initiatives Fund (0275). ................................. 501,048  
9 Total. ........................................................................... $2,950,523  

Section 11.365.  To the Department of Social Services  
For the Children's Division  
For residential placement payments to counties for children in the custody  
of juvenile courts  
5 From Department of Social Services Federal Fund (0610). ................................. $175,000  

Section 11.370.  To the Department of Social Services  
For the Children's Division  
For CASA IV-E allowable training costs  
4 From Department of Social Services Federal Fund (0610). ................................. $150,000  

Section 11.375.  To the Department of Social Services  
For the Children's Division  
For the Child Abuse and Neglect Prevention Grant and Children's  
Justice Act Grant  
5 From Department of Social Services Federal Fund (0610). ................................. $1,771,630
Section 11.380. To the Department of Social Services
1 For the Children's Division
2 For transactions involving personal funds of children in the custody of the
3 Children's Division
4 From Alternative Care Trust Fund (0905) ................................................. $16,000,000

Section 11.385. To the Department of Social Services
1 For the Children's Division, provided that not more than three percent
2 (3%) flexibility is allowed from this section to Section 11.950
3 For child care subsidy payments, provided that the income thresholds for
childcare subsidies shall be a full benefit for individuals with an
income which is less than or equal to 138 percent of the federal
poverty level; a benefit of 75 percent for individuals with an
income which is less than or equal to 165 percent of the federal
poverty level but greater than 138 percent of the federal poverty
level; a benefit of 50 percent for individuals with an income which
is less than or equal to 190 percent of the federal poverty level but
greater than 165 percent of federal poverty level; a benefit of 25
percent for individuals with an income which is less than or equal
to 215 percent of the federal poverty level but greater than 190
percent of federal poverty level, and further provided that all funds
available for disproportionate share rate increases shall go only to
licensed or religiously exempt in compliance providers who are
accredited or making progress toward accreditation, and further
provided the Children’s Division shall reimburse providers more
frequently than one month in arrears
4 From General Revenue Fund (0101) .......................................................... $22,463,167
5 From Department of Social Services Federal Fund (0610) ......................... 121,648,290
6 From Temporary Assistance for Needy Families Fund (0199) ...................... 8,609,442
7 From Early Childhood Development, Education and Care Fund (0859) .......... 7,279,101
8
9 For child care services, the general administration of the programs,
including development and implementation of automated systems
to enhance time, attendance reporting, contract compliance and
payment accuracy, and to support the Educare Program; and
further provided that the Children's Division may provide one-time
funding to providers, not to exceed $5,000 per provider, to assist
providers who otherwise meet the department’s qualifications, to
meet requirements for accreditation, and further provided the
Children’s Division shall reimburse providers more frequently
than one month in arrears

35 From General Revenue Fund (0101). ............................... 11,372,437
36 From Department of Social Services Federal Fund (0610). ............................... 30,358,120
37 From Temporary Assistance for Needy Families Fund (0199). ............................... 1,248,073
38 From Early Childhood Development, Education and Care Fund (0859)................. 295,399

For child care services to provide immediate financial assistance to child
care providers to prevent them from going out of business and to
support child care for families, including healthcare workers, first
responders, and other professionals in critical roles during the
COVID-19 pandemic; the general administration of the programs,
including development and implementation of automated systems
to enhance time, attendance reporting, contract compliance and
payment accuracy, and to support the Educare Program

39 From Department of Social Services Federal Stimulus Fund (2355). ............................... 66,542,726

40 Personal Service
41 From General Revenue Fund (0101). ............................................. 17,199
42 From Department of Social Services Federal Fund (0610). ............................... 504,623

43 For early childhood development, education, and care programs for
low-income families
44 From General Revenue Fund (0101). ............................................. 3,500,000
45 Total (Not to exceed 12.00 F.T.E.). ............................................. $273,838,577

Section 11.400. To the Department of Social Services
2 For the Division of Youth Services
3 For the Central Office and regional offices, provided that not more than
four three percent (3%) flexibility is allowed from this section to
Section 11.950
6 Personal Service. ............................................................. $1,277,564
7 Expense and Equipment. ....................................................... 81,090
8 From General Revenue Fund (0101). ............................................. 1,358,654
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Section 11.401. To the Department of Social Services
2 For the Division of Youth Services
3 For paying a pandemic stipend to state employees providing direct care
4 and support to institutionalized individuals during the COVID-19
5 public health emergency
6 From Department of Social Services Federal Stimulus Fund (2355). $1,294,500

Section 11.405. To the Department of Social Services
2 For the Division of Youth Services
3 For treatment services, including foster care and contractual payments,
4 provided up to $500,000 can be used for juvenile court diversion,
5 and further provided that not more than three percent (3%)
6 flexibility is allowed from this section to Section 11.950
7 Personal Service                                                            | $18,693,059  |
8 Expense and Equipment                                                        | 764,045      |
9 From General Revenue Fund (0101).                                            | 19,457,104   |
10 Personal Service                                                            | 4,544,006    |
11 Expense and Equipment                                                        | 1,726,230    |
12 From Temporary Assistance for Needy Families Federal Fund (0199).            | 6,270,236    |
13 Personal Service                                                            | 12,890,212   |
14 Expense and Equipment                                                        | 4,410,080    |
15 From Department of Social Services Federal Fund (0610).                     | 17,300,292   |
Personal Service: 3,395,479
Expense and Equipment: 3,854,767
From DOSS Educational Improvement Fund (0620): 7,250,246

Personal Service: 144,917
Expense and Equipment: 9,106
From Health Initiatives Fund (0275): 154,023

Expense and Equipment 5,000
From Youth Services Products Fund (0764)

For overtime to non-exempt state employees and/or for paying otherwise authorized personal service expenditures in lieu of such overtime payments; non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds to be used to pay overtime to any other state employees

From General Revenue Fund (0101) 926,668

For payment distribution of Social Security benefits received on behalf of youth in care

From Division of Youth Services Child Benefits Fund (0727) 200,000

Total (Not to exceed 1,113.38 F.T.E.) $51,563,569

Section 11.410. To the Department of Social Services
For the Division of Youth Services
For incentive payments to counties for community-based treatment programs for youth, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) $3,479,486
From Gaming Commission Fund (0286) 500,000
Total $3,979,486

Section 11.600. To the Department of Social Services
For the MO HealthNet Division
For administrative services, provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and
11.765, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

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<tr>
<td>6</td>
<td>Personal Service</td>
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<td>9</td>
<td>Expense and Equipment</td>
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<td>10</td>
<td>From General Revenue Fund (0101)</td>
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<td>11</td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>$22,403,158</td>
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<td>14</td>
<td>From Pharmacy Rebates Fund (0114)</td>
<td>$494,525</td>
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<td>19</td>
<td>From Federal Reimbursement Allowance Fund (0142)</td>
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<td>From Pharmacy Reimbursement Allowance Fund (0144)</td>
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<td>25</td>
<td>From Health Initiatives Fund (0275)</td>
<td>$499,081</td>
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<td>28</td>
<td>From Nursing Facility Quality of Care Fund (0271)</td>
<td>$100,787</td>
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<td>31</td>
<td>From Third Party Liability Collections Fund (0120)</td>
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<td>Expense and Equipment</td>
<td>$488,041</td>
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<td>33</td>
<td>From Life Sciences Research Trust Fund (0763)</td>
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</table>
34 Personal Service  
35 From Missouri Rx Plan Fund (0779). ............................... 372,494

36 Personal Service. ...................................................... 19,365  
37 Expense and Equipment. .............................................. 128,466
38 From Ambulance Service Reimbursement Allowance Fund (0958). .............. 147,831

39 Personal Service. ...................................................... 46,883  
40 Expense and Equipment. .............................................. 425,372
41 From Ground Emergency Medical Transportation Fund (0422). .................. 472,255
42 Total (Not to exceed 224.20 F.T.E.). .................................. $37,798,475

Section 11.605. To the Department of Social Services  
2 For the MO HealthNet Division  
3 For clinical services management related to the administration of the MO  
4 HealthNet Pharmacy fee-for-service and managed care programs  
5 and administration of the Missouri Rx Plan, provided that not  
6 more than three percent (3%) flexibility is allowed from this  
7 section to Section 11.950  
8 Expense and Equipment  
9 From General Revenue Fund (0101). .................................. $461,917
10 From Department of Social Services Federal Fund (0610). ...................... 12,214,032
11 From Third Party Liability Collections Fund (0120). ........................... 924,911
12 From Missouri Rx Plan Fund (0779). .................................... 62,947
13 From Pharmacy Rebates Fund (0114). .................................... 1,497,648
14 Total. ................................................................. $15,161,455

Section 11.610. To the Department of Social Services  
2 For the MO HealthNet Division  
3 For MO HealthNet Transformation initiatives  
4 Personal Service. ..................................................... $240,000  
5 Expense and Equipment. .............................................. 6,130,458
6 From General Revenue Fund (0101). .................................. 6,370,458

7 Personal Service. ..................................................... 240,000  
8 Expense and Equipment. .............................................. 27,379,318
Section 11.615. To the Department of Social Services
For the MO HealthNet Division
For fees associated with third-party collections and other revenue
maximization cost avoidance fees
Expense and Equipment
From Department of Social Services Federal Fund (0610). $4,250,000

From Third Party Liability Collections Fund (0120)............. $4,250,000
Total. ............................................................................. $8,500,000

Section 11.620. To the Department of Social Services
For the MO HealthNet Division
For the operation of the information systems, provided that not more than
one quarter of one percent (0.25%) flexibility is allowed between
this section and Sections 11.700, 11.715, 11.730, 11.745, 11.750,
11.760, and 11.765, and further provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950
From General Revenue Fund (0101). $27,881,000
From Department of Social Services Federal Fund (0610). 76,835,985
From Health Initiatives Fund (0275). 1,591,687
From Uncompensated Care Fund (0108). 430,000
Total. ............................................................................. $106,738,672

Section 11.625. To the Department of Social Services
For the MO HealthNet Division
For Healthcare Technology Incentives and administration
From Federal Stimulus-Social Services Fund (2292). $28,000,000

Section 11.630. To the Department of Social Services
For the MO HealthNet Division
For reimbursement of the allowable costs of health information
technology investments of hospitals and their affiliated
information networks or health information technology providers
that have been authorized under a CMS-approved implementation advance planning document amendment submitted by the MO HealthNet Division

From Federal Reimbursement Allowance Fund (0142). $1,000,000
From Title XIX - Federal Fund (0163). 9,000,000
Total. $10,000,000

Section 11.635. To the Department of Social Services
For the MO HealthNet Division
For expenditures related to connecting eligible Medicaid providers under the Medicaid Electronic Health Record (EHR) Incentive Program to other MO HealthNet providers through a health information exchange (HIE) or other interoperable system or the costs of other activities that promote providers’ use of EHR or HIE, except that no single vendor can be awarded an exclusive contract to provide said services
From General Revenue Fund (0101). $1,000,000
From Title XIX - Federal Fund (0163). 9,000,000
Total. $10,000,000

Section 11.640. To the Department of Social Services
For the MO HealthNet Division
For the Money Follows the Person Program
From Department of Social Services Federal Fund (0610). $532,549

Section 11.700. To the Department of Social Services
For the MO HealthNet Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
For pharmaceutical payments under the MO HealthNet fee-for-service program, professional fees for pharmacists, and for a comprehensive chronic care risk management program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620
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<td>16</td>
<td>From Pharmacy Rebates Fund (0114).</td>
<td>256,176,681</td>
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<td>From Third Party Liability Collections Fund (0120).</td>
<td>4,217,574</td>
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<td>From Pharmacy Reimbursement Allowance Fund (0144).</td>
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<td>19</td>
<td>From Health Initiatives Fund (0275).</td>
<td>3,543,350</td>
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<tr>
<td>20</td>
<td>From Premium Fund (0885).</td>
<td>3,800,000</td>
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</table>

21 For Medicare Part D Clawback payments, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620.

22 From General Revenue Fund (0101).                                      | 230,978,651                  |

23 Total.                                                                   | $1,486,373,043                |

Section 11.702. To the Department of Social Services
2 For the MO HealthNet Division
3 Funds are to be transferred out of the State Treasury to the Federal Budget Stabilization Fund and/or the General Revenue Fund
4 From the FMAP Enhancement Fund (0181).                                    | $158,000,000                  |

Section 11.705. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo
4 From General Revenue Fund (0101).                                         | $3,054,059                    |
5 From Missouri Rx Plan Fund (0779).                                         | 2,788,774                     |
6 Total.                                                                     | $5,842,833                    |

Section 11.710. To the Department of Social Services
2 For the MO HealthNet Division
3 For Pharmacy Reimbursement Allowance payments as provided by law
4 From Pharmacy Reimbursement Allowance Fund (0144).                        | $65,000,000                   |
Section 11.715. To the Department of Social Services

For the MO HealthNet Division

For physician services and related services including, but not limited to,
clinic and podiatry services, telemedicine services,
physician-sponsored services and fees, laboratory and x-ray
services, asthma related services, diabetes prevention and obesity
related services, services provided by chiropractic physicians, and
family planning services under the MO HealthNet fee-for-service
program, and for a comprehensive chronic care risk management
program, and Major Medical Prior Authorization, and the program
of All-Inclusive Care for the Elderly, provided that not more than
ten percent (10%) flexibility is allowed between this subsection
and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745,
11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and
further provided that not more than one quarter of one percent
(0.25%) flexibility is allowed between this section and Sections
11.600 and 11.620

From General Revenue Fund (0101). ......................................................... $210,996,986
From Title XIX - Federal Fund (0163). ....................................................... 352,799,915
From Pharmacy Reimbursement Allowance Fund (0144). ............................... 10,000
From Health Initiatives Fund (0275). .......................................................... 1,427,081
From Healthy Families Trust Fund (0625). ................................................. 2,159,006
From Third Party Liability Collections Fund (0120). ..................................... 241,046

For a pilot program that focuses on providing clinical and case
management support for pregnant women who are opioid addicted
or display key risk factors which indicate a likelihood for
addiction; the primary objective of such program(s) shall be
avoiding births requiring extraordinary care due to Neonatal
Abstinence Syndrome; the secondary objective is the treatment of
the mother for substance use

From General Revenue Fund (0101). ......................................................... 487,787
From Title XIX - Federal Fund (0163). ....................................................... 911,206

For a supplemental case management fee to support evidence-based,
limited duration mental health treatments to children who have
experienced severe physical, sexual, or emotional trauma as a
result of abuse or neglect, provided that providers of these evidence-based services document appropriate training or certification in these models.

From General Revenue Fund (0101). .......................................................... 430,150
From Title XIX - Federal Fund (0163). ..................................................... 819,850
Total. ........................................................................................................... $570,283,027

Section 11.720. To the Department of Social Services
For the MO HealthNet Division
For dental services under the MO HealthNet fee-for-service program, including adult dental procedure codes (Tier 1-6), provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815.

From General Revenue Fund (0101). ....................................................... $1,772,622
From Title XIX - Federal Fund (0163). ..................................................... 3,569,762
From Health Initiatives Fund (0275). ......................................................... 71,162
Total. ........................................................................................................... $5,413,546

Section 11.725. To the Department of Social Services
For the MO HealthNet Division
For payments to third-party insurers, employers, or policyholders for health insurance, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

From General Revenue Fund (0101). ....................................................... $87,949,018
From Title XIX - Federal Fund (0163). ..................................................... 183,111,439
Total. ........................................................................................................... $271,060,457

Section 11.730. To the Department of Social Services
For the MO HealthNet Division
For funding long-term care services
For care in nursing facilities under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620.

From General Revenue Fund (0101) .......................................................... $160,169,655
From Title XIX - Federal Fund (0163) .................................................. 421,834,331
From Uncompensated Care Fund (0108) ................................................. 58,516,478
From Third Party Liability Collections Fund (0120) .................................. 6,992,981

For funds to compensate all Nursing Homes for an additional amount of $24.88 per Medicaid patient per day as long as Missouri or the United States remain in the current emergency declaration and to compensate any Nursing Home that has an active COVID-19 case for an additional amount of $19.63 per Medicaid patient per day during the period in which a nursing home has at least one confirmed positive COVID-19 test on the premises. The total increase shall not exceed $44.51 per Medicaid patient per day and shall be effective on March 1, 2020.

From Department of Social Services Federal Stimulus Fund (2355) .......... 90,000,000

For home health for the elderly under the MO HealthNet fee-for-service program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620.

From General Revenue Fund (0101) .......................................................... 1,320,551
From Title XIX - Federal Fund (0163) .................................................. 2,845,981
From Health Initiatives Fund (0275) ...................................................... 159,305
Total ................................................................. $741,839,282
Section 11.735. To the Department of Social Services
For the MO HealthNet Division
For Nursing Facility Reimbursement Allowance payments as provided by law
From Nursing Facility Reimbursement Allowance Fund (0196).......................$364,882,362

Section 11.740. To the Department of Social Services
For the MO HealthNet Division
For publicly funded long-term care services and support contracts and funding supplemental payments for care in nursing facilities under the nursing facility upper payment limit
From Title XIX - Federal Fund (0163).........................................................$7,182,390
From Long Term Support UPL Fund (0724).................................................3,768,378
Total..........................................................$10,950,768

Section 11.745. To the Department of Social Services
For the MO HealthNet Division
For all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service program, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.325, 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620, and further provided that not more than twenty percent (20%) flexibility is allowed from this subsection to any other subsection in this section for payments for on-site treatment services provided by advanced practice paramedics
From General Revenue Fund (0101)..........................................................$79,234,108
From Title XIX - Federal Fund (0163).......................................................186,367,648
From Nursing Facility Reimbursement Allowance Fund (0196)..................1,414,043
For non-emergency medical transportation, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620.

For the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities.

For the adoption of a new CPT code for, and making payment under said code to, emergency service providers who provide on-site treatment to MO HealthNet recipients who would otherwise be transported to an emergency department via ambulance service, but such service is rendered unnecessary by virtue of on-site service and such payment shall be less than would otherwise be provided had the patient been transported to the emergency department, provided that the department shall request any state plan amendment, waiver, or regulation necessary to implement the new code, and further provided that any payments under said state plan amendment, waiver, or regulation shall be budget neutral to overall state and federal spending.

Total. $347,011,132

Section 11.750. To the Department of Social Services

For the MO HealthNet Division

For payments to providers of ground emergency medical transportation, provided that not more than one quarter of one percent (0.25%)
flexibility is allowed between this subsection and Sections 11.600 and 11.620

From Ground Emergency Medical Transportation Fund (0422) ........................................ $29,274,419
From Title XIX - Federal Fund (0163) ........................................................................... 54,685,827
Total .............................................................................................................................. $83,960,246

Section 11.755. To the Department of Social Services
For the MO HealthNet Division
For complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient; such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101) ................................................................. $4,028,101
From Title XIX - Federal Fund (0163) ................................................................. 7,489,060
Total .............................................................................................................................. $11,517,161

Section 11.760. To the Department of Social Services
For the MO HealthNet Division
For payment to comprehensive prepaid health care plans as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve
cost-savings through emergency room services reform, and further
provided that MO HealthNet eligibles described in Section
501(a)(1)(D) of Title V of the Social Security Act may voluntarily
enroll in the Managed Care Program, and further provided that not
more than ten percent (10%) flexibility is allowed between this
section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
11.815, and further provided that not more than one quarter of one
percent (0.25%) flexibility is allowed between this section and
Sections 11.600 and 11.620

From General Revenue Fund (0101). .............................................. $373,959,889
From Title XIX - Federal Fund (0163). ........................................... 1,238,221,153
From CHIP Increased Enhancement Fund (0492). ............................ 18,750,000
From Uncompensated Care Fund (0108). ........................................ 33,848,436
From Health Initiatives Fund (0275). ............................................. 18,590,380
From Federal Reimbursement Allowance Fund (0142). ......................... 150,859,769
From Healthy Families Trust Fund (0625). ...................................... 22,883,390
From Life Sciences Research Trust Fund (0763). ................................ 27,790,024
From Premium Fund (0885). ...................................................... 9,259,854
From Ambulance Service Reimbursement Allowance Fund (0958). ....... 1,702,257

For supplemental Medicare parity payments to primary care physicians
relating to maternal-fetal medicine, neonatology, and pediatric
cardiology
From General Revenue Fund (0101). .............................................. 1,022,295
From Title XIX - Federal Fund (0163). ........................................... 1,915,590

For a pilot program to seek a waiver or state plan amendment to provide
postpartum care for up to twelve (12) months to women with
substance use disorder, provided the cost of the program funded by
state match shall not exceed $750,000, and further provided that
this program shall be budget neutral to overall state and federal
spending
From General Revenue Fund (0101). .............................................. 387,931
From Title XIX - Federal Fund (0163). ........................................... 921,754
From Federal Reimbursement Allowance Fund (0142). ......................... 95,664
For supplemental payments to Tier 1 Safety Net Hospitals, or to any affiliated physician group that provides physicians for any Tier 1 Safety Net Hospital, for physician and other healthcare professional services as approved by the Centers for Medicare and Medicaid Services.

From Title XIX - Federal Fund (0163) .................................................. 17,757,013
From Department of Social Services Intergovernmental Transfer Fund (0139) .................................................. 9,316,558

Total .................................................. $1,927,281,957

Section 11.765. To the Department of Social Services
For the MO HealthNet Division
For hospital care under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided the department seek a waiver of the institutions for mental disease (IMD) exclusion for inpatient mental health treatment for MO HealthNet participants in psychiatric hospitals pursuant to Section 12003 of the 21st Century Cures Act with the state share through the federal reimbursement allowance, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620, and further provided that not more than twenty percent (20%) flexibility is allowed from this section to any subsection in Section 11.745 for payments for on-site treatment services provided by advanced practice paramedics.

From General Revenue Fund (0101) .................................................. $58,692,775
From Title XIX - Federal Fund (0163) .................................................. 407,791,883
From Federal Reimbursement Allowance Fund (0142) .................................................. 142,661,480
From Pharmacy Reimbursement Allowance Fund (0144) .................................................. 15,709

For Safety Net Payments
From Healthy Families Trust Fund (0625) .................................................. 30,365,444
For Graduate Medical Education
From Healthy Families Trust Fund (0625) ................................................. 10,000,000

For the Remote Patient Monitoring program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor; the purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting
From General Revenue Fund (0101) .......................................................... 200,000
From Title XIX - Federal Fund (0163) ......................................................... 400,000
From Federal Reimbursement Allowance Fund (0142) ................................. 200,000
For the Rx Reminder program, facilitating medication compliance for chronically ill MO HealthNet participants identified by the division as having high utilization of acute care because of poor management of their condition
From General Revenue Fund (0101) .......................................................... 200,000
From Title XIX - Federal Fund (0163) ......................................................... 415,000
From Federal Reimbursement Allowance Fund (0142) ................................. 215,000
Total .......................................................... $651,157,291

Section 11.770. To the Department of Social Services
For the MO HealthNet Division
For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments
From Title XIX - Federal Fund (0163) ......................................................... $16,113,590
From Department of Social Services Intergovernmental Transfer Fund (0139) ......................................................... 209,202
Total .......................................................... $16,322,792

Section 11.775. To the Department of Social Services
For the MO HealthNet Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
For grants to Federally Qualified Health Centers

- From General Revenue Fund (0101): $257,732
- From Department of Social Services Federal Stimulus Fund (2355): 157,000

For a community health worker initiative that focuses on providing casework services to high utilizers of MO HealthNet services

- From General Revenue Fund (0101): 1,500,000
- From Title XIX - Federal Fund (0163): 1,500,000

For women and minority health care outreach programs, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950 Expense and Equipment

- From General Revenue Fund (0101): 529,796
- From Department of Social Services Federal Fund (0610): 568,625

Total: $4,513,153

Section 11.780. To the Department of Social Services

For the MO HealthNet Division

For payments to technical assistance contractors under Section 330(l) or 330(m) of the Public Health Services Act to assist Federally Qualified Health Centers (FQHCs) with outreach and engagement of Medicaid beneficiaries assigned to FQHCs, for addressing gaps in preventive services and management of chronic conditions, and for incentive payments, provided that 100% flexibility is allowed to Section 11.760 for payments to managed care organizations for technical assistance contractors

- From General Revenue Fund (0101): $1,968,150
- From Title XIX - Federal Fund (0163): 3,676,585

Total: 5,644,735

Section 11.785. To the Department of Social Services

For the MO HealthNet Division

For health homes, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
<table>
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<th>Section</th>
<th>Description</th>
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| 11.790 | To the Department of Social Services  
For the MO HealthNet Division  
For payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of Disproportionate Share Hospital payments as required by the Centers for Medicare and Medicaid Services, for the expenses of the Poison Control Center in order to provide services to all hospitals within the state, and for the Gateway to Better Health 1115 Demonstration  
For a continuation of the services provided through Medicaid  
Emergency Psychiatric Demonstration as required by Section 208.152(16), RSMo  
From Federal Reimbursement Allowance Fund (0142). | $1,728,243,278 |
| 11.795 | To the Department of Social Services  
For the MO HealthNet Division  
For payments to the Tier 1 Safety Net Hospitals and other public hospitals using intergovernmental transfers  
From Title XIX - Federal Fund (0163). | $24,842,277 |
| 11.800 | Total. | $38,140,846 |
zero percent on the amount of a family's income which is less than or equal to 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than or equal to 185 percent of the federal poverty level; eight percent on the amount of a family's income which is less than or equal to 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than or equal to 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815

<table>
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<td>From Title XIX - Federal Fund (0163)</td>
<td>85,146,070</td>
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<td>From Federal Reimbursement Allowance Fund (0142)</td>
<td>7,719,204</td>
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<td>Total</td>
<td>$112,815,481</td>
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Section 11.805. To the Department of Social Services
For the MO HealthNet Division
For the Show-Me Healthy Babies Program authorized by Section 208.662, RSMo, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

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<td>From General Revenue Fund (0101)</td>
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<td>From Department of Social Services Federal Fund (0610)</td>
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Section 11.810. To the Department of Social Services
For the MO HealthNet Division
For MO HealthNet services for the Department of Elementary and Secondary Education under the MO HealthNet fee-for-service program
From General Revenue Fund (0101). .................................................. $242,525
From Title XIX - Federal Fund (0163). .................................................. 41,653,770
Total. .................................................. $41,896,295

Section 11.815. To the Department of Social Services
For the MO HealthNet Division
For medical benefits for blind individuals ineligible for MO HealthNet coverage who receive the Missouri Blind Pension cash grant, provided that individuals under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than 185 percent of the federal poverty level but greater than or equal to 150 percent of the federal poverty level; eight percent of the amount on a family's income which is less than 225 percent of the federal poverty level but greater than or equal to 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than 300 percent of the federal poverty level but greater than or equal to 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income equal to or greater than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). .................................................. $21,274,410

Section 11.820. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From CHIP Increased Enhancement Fund (0492). .............................. $35,280,998
Section 11.850. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund for the purpose of providing the state match for
4 Medicaid payments
5 From Department of Social Services Intergovernmental Transfer Fund
6 .......................................................... $137,074,165

Section 11.855. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to the Department of Mental Health
4 From Title XIX - Federal Fund (0163). .................................................. $500,077,646
5 From Department of Social Services Intergovernmental Transfer Fund
6 .......................................................... 203,482,221
7 Total. .......................................................... $703,559,867

Section 11.860. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 Pharmacy Reimbursement Allowance Fund
4 From General Revenue Fund (0101). .................................................. $38,737,111

Section 11.865. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Pharmacy Reimbursement Allowance Fund (0144). ....................... $38,737,111

Section 11.870. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 Ambulance Service Reimbursement Allowance Fund
4 From General Revenue Fund (0101). .................................................. $20,837,332

Section 11.875. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Ambulance Service Reimbursement Allowance Fund (0958). ............ $20,837,332
Section 11.880. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Federal
3 Reimbursement Allowance Fund
4 From General Revenue Fund (0101). ........................................... $653,701,378

Section 11.885. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Federal Reimbursement Allowance Fund (0142). ...................... $653,701,378

Section 11.890. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Nursing
3 Facility Reimbursement Allowance Fund
4 From General Revenue Fund (0101). ........................................... $210,950,510

Section 11.895. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Nursing Facility Reimbursement Allowance Fund (0196). .............. $210,950,510

Section 11.900. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Nursing
3 Facility Quality of Care Fund
4 From Nursing Facility Reimbursement Allowance Fund (0196). .............. $1,500,000

Section 11.950. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund
6 From General Revenue Fund (0101). ........................................... $1
PART 2

Section 11.902. To the Department of Social Services
In reference to Sections 11.315, 11.325, 11.340, 11.345, 11.385 and 11.405 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, except for the outdoor learning foster care program in Section 11.325.

Section 11.905. To the Department of Social Services
In reference to Sections 11.715, 11.720, 11.755, and 11.785 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, except for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health.

Section 11.910. To the Department of Social Services
In reference to Sections 11.730 and 11.735 of Part 1 of this act:
No funds shall be expended in furtherance of nursing facility provider rates greater than the per bed day rate in effect August 1, 2019 less $0.12 per bed day, except for provider retention initiatives related to Coronavirus Disease 2019 (COVID-19). No funds shall be expended in furtherance of home health provider rates greater than the rate in effect on January 1, 2020.

Section 11.915. To the Department of Social Services
In reference to Section 11.745 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, except for providers of ground ambulance services for whom no funds shall be expended in furtherance of the rate greater than a $45.00 base rate increase from the rate in effect January 1, 2020, except for providers of non-emergency medical transportation for MO HealthNet and Department of Mental Health for whom no funds shall be expended in furtherance of provider rates greater than the lower
bound actuarial soundness rate, and further excepting providers of hospice care, for whom no funds shall be expended in furtherance of room and board rates greater than 0.35% above the rate in effect on January 1, 2019, and no greater than 95% of the nursing facility per diem rate for room and board for services provided in a nursing facility, except for provider retention initiatives related to Coronavirus Disease 2019 (COVID-19).

Section 11.917. To the Department of Social Services

In reference to Section 11.750 of Part 1 of this act:
No funds shall be expended in furtherance of providers of ground emergency medical transportation greater than the lower bound actuarial soundness rate.

Section 11.918. To the Department of Social Services

In reference to Section 11.760 of Part 1 of this act:
No funds shall be expended in furtherance of managed care contract rates greater than the lower bound actuarial soundness rate.

Section 11.920. To the Department of Social Services

In reference to all sections in Part 1 of this act:
No funds shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act.

PART 3

Section 11.926. To the Department of Social Services

In reference to Section 11.760 of Part 1 and Part 2 of this act:
Contract changes shall be provided in writing, prior to submission to the Centers for Medicare and Medicaid Services, to the House Budget and Senate Appropriation Committee Chairs.

Section 11.927. To the Department of Social Services

In reference to all sections in Part 1 and Part 2 of this act:
The Department shall provide written notification prior to submission to the federal government of state plans and state plan
amendments, grant applications, and Medicaid waivers to the
House Budget and Senate Appropriation Committee Chairs.

Section 11.930. To the Department of Social Services
In reference to all sections in Part 1 and Part 2 of this act:
No funds shall be expended to any clinic, physician’s office, or any
other place or facility in which abortions are performed or induced
other than a hospital, or any affiliate or associate of any such
clinic, physician’s office, or place or facility in which abortions are
performed or induced other than a hospital.

Bill Totals
General Revenue Fund.......................... $1,893,074,781
Federal Funds.......................................... 5,402,431,431
Other Funds........................................... 3,339,834,599
Total....................................................... $10,635,340,811