AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act shall consist of
guidance to the Department of Social Services in implementing the
appropriations found in Part 1 and Part 2 of this act.

Section 11.005. To the Department of Social Services
2 For the Office of the Director
3 For the Director’s Office, provided that not more than three percent (3%)
4 flexibility is allowed from this section to Section 11.950
5 Personal Service.........................................................$109,065
6 Annual salary adjustment in accordance with Section 105.005, RSMo. .... 1,803
7 Expense and Equipment............................................. 33,562
8 From General Revenue Fund (0101). ................................ 144,430

9 Personal Service
10 From Temporary Assistance for Needy Families Federal Fund (0199).......... 19,150

11 Personal Service....................................................... 132,618
12 Annual salary adjustment in accordance with Section 105.005, RSMo. ...... 347
13 Expense and Equipment............................................. 1,197
14 From Department of Social Services Federal Fund (0610)....................... 134,162

15 Personal Service
16 From Child Support Enforcement Fund (0169)..................................... 31,515
17 Total (Not to exceed 3.25 F.T.E.). .................................. $329,257

Section 11.010. To the Department of Social Services
2 For the Office of the Director
3 For receiving and expending grants, donations, contracts, and payments
4 from private, federal, and other governmental agencies which may
5 become available between sessions of the General Assembly
6 provided that the General Assembly shall be notified of the source
7 of any new funds and the purpose for which they shall be
8 expended, in writing, prior to the use of said funds
9 From Department of Social Services Federal Fund (0610)....................... $4,443,552
Section 11.015. To the Department of Social Services

For the Office of the Director
For the Human Resources Center, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From Family Services Donations Fund (0167) .............................................. 33,999

Total................................................................. $4,477,551

Section 11.016. To the Department of Social Services

For the Office of the Director
For the State Technical Assistance Team (STAT)
For the prevention and investigation of child abuse, child neglect, child sexual abuse, child exploitation/pornography or child fatality cases, as described in Sections 660.520 to 660.528, RSMo, and for administrative expenses, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment; and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From Temporary Assistance for Needy Families Federal Fund (0199) .......................... 23,710

From Department of Social Services Federal Fund (0610) ............................. 216,270

Total (Not to exceed 10.52 F.T.E.) ....................................................... $530,911

Section 11.020. To the Department of Social Services

For the Office of the Director

From General Revenue Fund (0101) (Not to exceed 25.50 F.T.E.).. .................................. $1,367,906
3  For the Missouri Medicaid Audit and Compliance Unit, provided that not
4  more than three percent (3%) flexibility is allowed from this
5  section to Section 11.950
6  Personal Service: ......................................................... $1,400,906
7  Expense and Equipment: ........................................... 335,610
8  From General Revenue Fund (0101): ................................ 1,736,516
9
10  Personal Service: ......................................................... 1,678,982
11  Expense and Equipment: ........................................... 860,039
12  From Department of Social Services Federal Fund (0610): ............... 2,539,021
13  Expense and Equipment
14  From Recovery Audit and Compliance Fund (0974): .................. 82,087
15  Personal Service: ......................................................... 96,831
16  Expense and Equipment: ........................................... 141,916
17  From Medicaid Provider Enrollment Fund (0990): ...................... 238,747
18  Total (Not to exceed 80.05 F.T.E.): ................................ $4,596,371

Section 11.025. To the Department of Social Services
2  For the Office of the Director
3  For the Missouri Medicaid Audit and Compliance Unit
4  For a case management, provider enrollment, and fraud abuse and
5  detection system, provided that not more than three percent (3%)
6  flexibility is allowed from this section to Section 11.950
7  Expense and Equipment
8  From General Revenue Fund (0101): ................................ $1,117,552
9  From Department of Social Services Federal Fund (0610): ............... 5,882,448
10  Total: ................................................................. $7,000,000

Section 11.030. To the Department of Social Services
2  For the Office of the Director
3  For the Missouri Medicaid Audit and Compliance Unit
4  For recovery audit services
5  Expense and Equipment
6  From Recovery Audit and Compliance Fund (0974): .................. $1,200,000
Section 11.031. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Federal Budget Stabilization Fund

4 From Department of Social Services Federal Fund (0610). ................. $61,310,924
5 From Temporary Assistance for Needy Families Federal Fund (0199). ..... 62,329,945
6 From CHIP Increased Enhancement Fund (0492). .......................... 18,969,967
7 From Title XIX - Federal Fund (0163). ...................................... 31,045,595
8 Total. ................................................................. $173,656,431

Section 11.034. To the Department of Social Services

For disallowances and settlements payments that are final and owed to the federal government during state fiscal year 2021, provided that the Chair of the House Budget and Senate Appropriations Committees of the General Assembly be notified of the payment and purpose for which they shall be expended, in writing, prior to the use of said funds

8 From Federal Budget Stabilization Fund (2390). ............................ $173,656,431

Section 11.035. To the Department of Social Services

For the Division of Finance and Administrative Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

5 Personal Service......................................................... $1,948,373
6 Expense and Equipment.................................................. 375,681
7 From General Revenue Fund (0101). ..................................... 2,324,054
8 Personal Service............................................................ 1,132,362
9 Expense and Equipment.................................................. 170,191
10 From Department of Social Services Federal Fund (0610). ............... 1,302,553
11 Personal Service............................................................ 4,345
12 Expense and Equipment.................................................. 317
13 From Department of Social Services Administrative Trust Fund (0545). .... 4,662
14 Personal Service
15 From Child Support Enforcement Fund (0169). ............................. 49,715
For the centralized inventory system, for reimbursable goods and services provided by the department, and for related equipment replacement and maintenance expenses

From Department of Social Services Administrative Trust Fund (0545). ... 1,200,000

From Victims of Crime Act Federal Fund (0146). ... 287,153

Total (Not to exceed 63.44 F.T.E.). ... $5,168,137

Section 11.040. To the Department of Social Services
For the Division of Finance and Administrative Services
For the payment of fees to contractors who engage in revenue maximization projects on behalf of the Department of Social Services

From Department of Social Services Federal Fund (0610). ... $3,250,000

Section 11.045. To the Department of Social Services
For the Division of Finance and Administrative Services
For the receipt and disbursement of refunds and incorrectly deposited receipts to allow the over-collection of accounts receivables to be paid back to the recipient, provided that no more than twenty-five percent (25%) flexibility is allowed between federal and other funds within this section

From Title XIX - Federal Fund (0163). ... $8,250,000
From Uncompensated Care Fund (0189). ... 1,500,000
From Temporary Assistance for Needy Families Federal Fund (0199). ... 27,000
From Department of Social Services Federal Fund (0610). ... 5,000,000
From Pharmacy Rebates Fund (0114). ... 25,000
From Third Party Liability Collections Fund (0120). ... 369,000
From Premium Fund (0885). ... 3,500,000
Total ... $18,671,000

Section 11.050. To the Department of Social Services
For the Division of Finance and Administrative Services
For payments to counties and the City of St. Louis toward the care and maintenance of each delinquent or dependent child as provided in
Section 211.156, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

From General Revenue Fund (0101) ........................................... $1,354,000

Section 11.055. To the Department of Social Services
For the Division of Legal Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

Personal Service .......................................................... $983,481
Expense and Equipment .................................................. 49,628
From General Revenue Fund (0101) .................................... 1,033,109

From Temporary Assistance for Needy Families Federal Fund (0199) ................ 1,466,131

Personal Service .......................................................... 1,235,707
Expense and Equipment .................................................. 230,424
From Department of Social Services Federal Fund (0610) ...................... 2,189,541

From Third Party Liability Collections Fund (0120) .......................... 702,279

Personal Service
From Child Support Enforcement Fund (0169) ............................... 169,531
Total (Not to exceed 108.42 F.T.E.) ....................................... $5,560,591

Section 11.060. To The Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Department of Social Services Federal Fund (0610) ...................... $25,599,071

Section 11.100. To the Department of Social Services
For the Family Support Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.
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<td>Total (Not to exceed 166.10 F.T.E.)</td>
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**Section 11.105. To the Department of Social Services**

2 For the Family Support Division
3 For the income maintenance field staff and operations, provided that not
4 more than three percent (3%) flexibility is allowed from this
5 section to Section 11.950
6 Personal Service                                                            | $16,588,793   |
7 Expense and Equipment                                                        | $3,022,224    |
8 From General Revenue Fund (0101)                                           | $19,611,017   |
9 Personal Service                                                            | $20,509,566   |
10 Expense and Equipment                                                        | $2,658,450    |
11 From Temporary Assistance for Needy Families Federal Fund (0199)          | $23,168,016   |
12 Personal Service                                                            | $34,163,138   |
13 Expense and Equipment                                                        | $8,070,910    |
14 From Department of Social Services Federal Fund (0610)                     | $42,234,048   |
15 Personal Service                                                            | $854,020      |
16 Expense and Equipment                                                        | $27,917       |
17 From Health Initiatives Fund (0275)                                        | $881,937      |
18 Total (Not to exceed 2,049.24 F.T.E.)                                      | $85,895,018   |
Section 11.110. To the Department of Social Services
2 For the Family Support Division
3 For income maintenance and child support staff training, provided that not
4 more than three percent (3%) flexibility is allowed from this
5 section to Section 11.950
6 Expense and Equipment
7 From General Revenue Fund (0101). ........................................ $114,677
8 From Department of Social Services Federal Fund (0610). ................ 137,438
9 Total. .............................................................................. $252,115

Section 11.115. To the Department of Social Services
2 For the Family Support Division
3 For the electronic benefit transfers (EBT) system
4 Expense and Equipment
5 From General Revenue Fund (0101). ........................................ $1,696,622
6 From Temporary Assistance for Needy Families Federal Fund (0199). ... 146,888
7 From Department of Social Services Federal Fund (0610). ................. 1,399,859
8 From Department of Social Services Federal Stimulus Fund (2355). .... 901,788
9 Total. .............................................................................. $4,145,157

Section 11.120. To the Department of Social Services
2 For the Family Support Division
3 For the receipt of funds from the Polk County and Bolivar Charitable
4 Trust for the exclusive benefit and use of the Polk County Office
5 From Family Services Donations Fund (0167). ............................ $10,000

Section 11.125. To the Department of Social Services
2 For the Family Support Division
3 For contractor, hardware, and other costs associated with planning,
4 development, and implementation of a Family Assistance
5 Management Information System (FAMIS), provided that not
6 more than three percent (3%) flexibility is allowed from this
7 section to Section 11.950
8 Expense and Equipment
9 From General Revenue Fund (0101). ........................................ $575,453
10 From Temporary Assistance for Needy Families Federal Fund (0199). ... 1,084,032
11 From Department of Social Services Federal Fund (0610)..............................138,339
12 Total.................................................................$1,797,824

Section 11.130.  To the Department of Social Services
2 For the Family Support Division
3 For the Missouri Eligibility Determination and Enrollment System
4 (MEDES), provided that not more than three percent (3%)
5 flexibility is allowed from this section to Section 11.950

6 For the design, development, implementation, maintenance and operation
7 costs for the family Medicaid and Children's Health Insurance
8 Program (CHIP) eligibility categories under the Modified Adjusted
9 Gross Income (MAGI) based methodology
10 Expense and Equipment
11 From General Revenue Fund (0101)..............................................$2,537,271
12 From Department of Social Services Federal Fund (0610).........................21,596,865
13 From Temporary Assistance for Needy Families Federal Fund (0199).............4,865,864
14 From Health Initiatives Fund (0275)..............................................1,000,000

15 For the design, development, and implementation costs for the
16 Supplemental Nutrition Assistance Program (SNAP) eligibility
17 Expense and Equipment
18 From General Revenue Fund (0101)..............................................2,688,120
19 From Department of Social Services Federal Fund (0610).........................20,207,779
20 From Temporary Assistance for Needy Families Federal Fund (0199).............9,134,136

21 For the expenses for the independent verification and validation (IV&V)
22 services
23 Expense and Equipment
24 From General Revenue Fund (0101)..............................................352,983
25 From Department of Social Services Federal Fund (0610).........................970,537

26 For expenses related to the enterprise content management (ECM) system
27 Expense and Equipment
28 From General Revenue Fund (0101)..............................................400,000
29 From Department of Social Services Federal Fund (0610).........................2,100,000
30 For expenses related to the project management office (PMO)
31 Expense and Equipment
32 From General Revenue Fund (0101) ................................................. 713,897
33 From Department of Social Services Federal Fund (0610) ................. 1,962,583
34 Total ................................................................. $68,530,035

Section 11.133. To the Department of Social Services
2 For the Family Support Division
3 For the third party eligibility verification services to utilize public records
4 as well as other established, credible data sources to evaluate
5 income, resources, and assets of each applicant on no less than a
6 quarterly basis; the contractor shall also, on a monthly basis,
7 identify participants of covered programs who have died, moved
8 out of state, or been incarcerated longer than 90 days
9 Expense and Equipment
10 From General Revenue Fund (0101) ................................................. $2,407,190
11 From Department of Social Services Federal Fund (0610) ................. 4,302,810
12 From Temporary Assistance for Needy Families Federal Fund (0199)..... 90,000
13 Total ................................................................. $6,800,000

Section 11.135. To the Department of Social Services
2 For the Family Support Division
3 For grants and contracts to Community Partnerships and other community
4 initiatives and related expenses, provided that not more than ten
5 percent (10%) flexibility is allowed between Sections 11.135 and
6 11.150, and further provided that not more than three percent (3%)
7 flexibility is allowed from this section to Section 11.950
8 From General Revenue Fund (0101) ................................................. $632,328
9 From Temporary Assistance for Needy Families Federal Fund (0199)..... 7,525,492
10 From Department of Social Services Federal Fund (0610) .................. 78,307

11 For the Missouri Mentoring Partnership
12 From Temporary Assistance for Needy Families Federal Fund (0199).... 508,700
13 From Department of Social Services Federal Fund (0610) .................. 935,000

14 For a program for adolescents with the goal of preventing teen
15 pregnancies
From Temporary Assistance for Needy Families Federal Fund (0199).............. 600,000
From Temporary Assistance for Needy Families Federal Fund (0199).............. 11,527,529
From Temporary Assistance for Needy Families Federal Fund (0199).............. 4,300,000
From Temporary Assistance for Needy Families Federal Fund (0199).............. 600,000
From Department of Social Services Federal Fund (0610)....................... $10,279,827
From Department of Social Services Federal Fund (0610)....................... 14,343,755
From Department of Social Services Federal Fund (0610)....................... 4,672,471
From Department of Social Services Federal Fund (0610)....................... 3,000,000
From Department of Social Services Federal Fund (0610)....................... $3,000,000
From Temporary Assistance for Needy Families Federal Fund (0199).............. 11,527,529
From Department of Social Services Federal Fund (0610)....................... 4,672,471
From General Revenue Fund (0101).............................................. 1,500,000
From Temporary Assistance for Needy Families Federal Fund (0199).............. 4,300,000
From Temporary Assistance for Needy Families Federal Fund (0199).............. 4,000,000
From Temporary Assistance for Needy Families Federal Fund (0199).............. 2,750,000
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<td>For the Foster Care Jobs Program</td>
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<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
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Section 11.150. To the Department of Social Services

2 For the Family Support Division, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.135 and 11.150,

and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

6 For the Temporary Assistance for Needy Families (TANF) benefits,

7 Temporary Assistance (TA) Diversion transitional benefits and payments to qualified agencies for TANF or TANF Maintenance of Effort activities, provided that total funding herein is sufficient to fund TANF benefits

11 From General Revenue Fund (0101)                                      | $3,856,800                           |

12 From Temporary Assistance for Needy Families Federal Fund (0199)        | 27,879,336                           |

13 For support to Food Banks' effort to provide services and food to low-income individuals

14 From Temporary Assistance for Needy Families Federal Fund (0199)        | 10,000,000                           |

16 For an evidence-based program through a school-based early warning and response system that improves student attendance, behavior and course performance in reading and math by identifying the root causes for student absenteeism, classroom disruption, and course failure

17 From Temporary Assistance for Needy Families Federal Fund (0199)        | 500,000                              |

22 For payments to qualified agencies for TANF or TANF maintenance of effort after school support programs

24 From Temporary Assistance for Needy Families Federal Fund (0199)        | 1,000,000                            |
25 For payments to qualified agencies for TANF or TANF maintenance of
effort out of school support programs
27 From Temporary Assistance for Needy Families Federal Fund (0199)........... 2,000,000

28 For the purpose of funding a program located in a city not within a county
29 that assists participants in obtaining post-secondary education and
30 job training and teaching the imperative career-skill and work ethic
31 necessary to become successful employees and that serves
32 economically disadvantaged African American males to find jobs
33 and have the opportunity to earn livable wages
34 From Temporary Assistance for Needy Families Federal Fund (0199)........... 500,000

35 For the purpose of funding a program in any city of the fourth classification
36 with more than four thousand but fewer than four thousand five
37 hundred inhabitants and located in any county with a charter form of
38 government and with more than nine hundred fifty thousand
39 inhabitants to help under-served youth, ages 18-24, to obtain life
40 skills and gainful employment, and to develop ethical young leaders
41 to take responsibility for their families and communities and to
42 change the conditions of poverty through civic engagement
43 From Temporary Assistance for Needy Families Federal Fund (0199)........... 250,000

44 For funding an early literacy program targeting third grade reading success
45 in academically struggling school districts which provides a full
46 continuum of school-based, early literacy intervention services, for
47 all grades Pre-K through third grade, consisting of developmentally
48 appropriate components for each grade delivered each day school is
49 in session by professionally coached, full-time interventionists who
50 collect data regularly and use an intervention model that is
51 comprehensive, has been proven to be effective in one or more
52 empirical studies, and is provided by a not-for-profit organization to
53 a Local Education Agency or a community-based early childhood
54 center
55 From General Revenue Fund (0101)................................. 225,000
56 From Temporary Assistance for Needy Families Federal Fund (0199)........... 225,000
For the purpose of funding a program in any city not within a county that assists individuals with limited opportunities to self-sufficiency by breaking down barriers to self-sufficiency, creating a safer and more inclusive community

Section 11.155. To the Department of Social Services

For the Family Support Division

For alternatives to abortion services, including the provision of diapers and other infant hygiene products to women who qualify for alternatives to abortion services, provided that if the Department grants or allocates funds to certain not-for-profit organizations or regions of the state that are unused or anticipated to be unused, then the Department shall redistribute such funds to other not-for-profit organizations or regions of the state to ensure that all the funds appropriated are available to serve women who qualify for alternatives to abortion services

Section 11.160. To the Department of Social Services

For the Family Support Division

For supplemental payments to aged or disabled persons

For a healthy marriage and fatherhood initiative

For the alternatives to abortion public awareness program

For a healthy marriage and fatherhood initiative

For supplemental payments to aged or disabled persons

For the alternatives to abortion public awareness program

From Temporary Assistance for Needy Families Federal Fund (0199).......................... 200,000

Total.................................................. $46,636,136

From Temporary Assistance for Needy Families Federal Fund (0199).......................... 200,000
From General Revenue Fund (0101).............................................................. 2,033,561
From Temporary Assistance for Needy Families Federal Fund (0199).......................... 4,300,000
From Department of Social Services Federal Fund (0610)................................. 50,000

For the alternatives to abortion public awareness program
From General Revenue Fund (0101).............................................................. 75,000

For a healthy marriage and fatherhood initiative
From Temporary Assistance for Needy Families Federal Fund (0199).......................... 2,500,000

Total.................................................. $8,958,561

From Temporary Assistance for Needy Families Federal Fund (0199).......................... 2,500,000
From General Revenue Fund (0101).............................................................. 75,000

Total.................................................. $12,525

From Temporary Assistance for Needy Families Federal Fund (0199).......................... 2,500,000
From General Revenue Fund (0101).............................................................. 75,000
Section 11.165. To the Department of Social Services
For the Family Support Division
For nursing care payments to aged, blind, or disabled persons, and for
personal funds to recipients of Supplemental Nursing Care
payments as required by Section 208.030, RSMo
From General Revenue Fund (0101) ................................................. $25,420,885

Section 11.170. To the Department of Social Services
For the Family Support Division
For Blind Pension and supplemental payments to blind persons, provided
that the Department of Social Services, whenever it calculates a
new estimated rate or rates for the Blind Pension and/or
supplemental payments to blind persons for the upcoming fiscal
year, shall transmit the new estimated rate or rates, as well as the
accompanying assumptions and calculations used to create the new
estimated rate or rates, to the following organizations: Missouri
Council for the Blind, National Federation of the Blind of
Missouri, and the State Rehabilitation Council
From Blind Pension Fund (0621) ...................................................... $37,562,368

For payments to Eligible Members in accordance with the class action
settlement agreement entered into by the Department of Social
Services in resolution of case number 06AC-CC00123-03
From General Revenue Fund (0101) ................................................. 300,000

Funds are to be transferred out of the State Treasury to the Blind
Pension Fund for the portion of the Blind Pension settlement
amount that is not used to pay class member claims in accordance
with the class action settlement agreement entered into by the
Department of Social Services in resolution of case number
06AC-CC00123-03
From General Revenue Fund (0101) ................................................. 300,000
Total ................................................................. $38,162,368

Section 11.175. To the Department of Social Services
For the Family Support Division
3 For community services programs provided by Community Action
4 Agencies or other not-for-profit organizations under the provisions
5 of the Community Services Block Grant
6 From Department of Social Services Federal Fund (0610). .................. $23,637,000
7 From Department of Social Services Federal Stimulus Fund (2355). .......... 27,847,053
8 Total................................................................. $51,484,053

Section 11.180. To the Department of Social Services
2 For the Family Support Division
3 For the Emergency Solutions Grant Program
4 From Department of Social Services Federal Fund (0610). .................. $4,130,000
5 From Department of Social Services Federal Stimulus Fund (2355). .......... 9,584,276
6 Total................................................................. $13,714,276

Section 11.185. To the Department of Social Services
2 For the Family Support Division
3 For the Food Distribution Program and the receipt and disbursement of
4 Donated Food Program payments
5 From Department of Social Services Federal Fund (0610). .................. $3,675,029
6 From Department of Social Services Federal Stimulus Fund (2355). .......... 6,026,000
7 Total................................................................. $9,701,029

Section 11.190. To the Department of Social Services
2 For the Family Support Division
3 For the Low-Income Home Energy Assistance Program
4 From Department of Social Services Federal Fund (0610). .................. $80,047,867
5 From Department of Social Services Federal Stimulus Fund (2355). .......... 17,970,880
6 Total................................................................. $98,018,747

Section 11.195. To the Department of Social Services
2 For the Family Support Division
3 For grants to not-for-profit organizations for services and programs to
4 assist victims of domestic violence, provided that not more than
5 three percent (3%) flexibility is allowed from this section to
6 Section 11.950
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>7</td>
<td>From General Revenue Fund (0101).</td>
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<td>8</td>
<td>From Temporary Assistance for Needy Families Federal Fund (0199).</td>
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<td>9</td>
<td>From Department of Social Services Federal Fund (0610).</td>
<td>$2,116,524</td>
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<td>10</td>
<td>From Department of Social Services Federal Stimulus Fund (2355).</td>
<td>$528,000</td>
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|   | For emergency shelter services to assist victims of domestic violence      | $562,137     |
| 12| From Temporary Assistance for Needy Families Federal Fund (0199).          | $958,245     |

Total: $9,806,661

Section 11.198. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Victims of Crime Act Federal Fund

|   | From Department of Social Services Federal Fund (0610).                    | $958,245     |

Section 11.199. To the Department of Social Services

For the Family Support Division

For the Victims of Crime Act (VOCA) Unit

|   | For the administrative expenses of the victims of crime act program,        |             |
|   | provided that not more than five percent (5%) flexibility is allowed       |             |
|   | between personal service and expense and equipment                          |             |
| 7 | Personal Service.                                                          | $397,219    |
| 8 | Expense and Equipment                                                      | $100,000    |
| 9 | From Victims of Crime Act Federal Fund (0146).                             | $497,219    |

For training and technical assistance expenses for the victims of crime act program

|   | From Victims of Crime Act Federal Fund (0146).                             | $1,000,000   |

For information technology expenses for the victims of crime act program

|   | Total (Not to exceed 8.00 F.T.E.).                                        | $1,997,219   |
Section 11.200. To the Department of Social Services
For the Family Support Division
For the Victims of Crime Act (VOCA) Unit
For grants to organizations for services and programs to assist victims of
crime, provided such funds shall be awarded through a competitive
grant process
Program Specific Distribution
From Victims of Crime Act Federal Fund (0146).......................... $65,035,217

Section 11.205. To the Department of Social Services
For the Family Support Division
For grants to not-for-profit organizations for services and programs to
assist victims of sexual assault, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950
From General Revenue Fund (0101).......................... $500,000

For the purpose of funding a program located in a city not within a county
that provides transitional housing and places women and children
coming out of temporary domestic violence shelters into a mid-term
housing and life-skills program
From the General Revenue Fund (0101).......................... 250,000
Total.......................... $750,000

Section 11.210. To the Department of Social Services
For the Family Support Division
For the administration of blind services, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950
Personal Service.......................... $869,779
Expense and Equipment.......................... 134,031
From General Revenue Fund (0101).......................... 1,003,810

Personal Service.......................... 3,222,668
Expense and Equipment.......................... 748,577
11 From Department of Social Services Federal Fund (0610) ........................................ 3,971,245
12 Total (Not to exceed 102.69 F.T.E.) ................................................................. $4,975,055

Section 11.215. To the Department of Social Services
2 For the Family Support Division
3 For services for the visually impaired, provided that not more than three
4 percent (3%) flexibility is allowed from this section to Section
5 11.950
6 From General Revenue Fund (0101) ................................................................. $1,491,125
7 From Department of Social Services Federal Fund (0610) ................................... 6,406,310
8 From Family Services Donations Fund (0167) .................................................. 99,995
9 From Blindness Education, Screening and Treatment Program Fund (0892) ...... 349,000
10 Total .................................................................................................................. $8,346,430

Section 11.220. To the Department of Social Services
2 For the Family Support Division
3 For business enterprise programs for the blind
4 From Department of Social Services Federal Fund (0610) ............................. $38,500,000

Section 11.225. To the Department of Social Services
2 For the Family Support Division
3 For Child Support Enforcement field staff and operations, and further
4 provided that not more than three percent (3%) flexibility is
5 allowed from this section to Section 11.950
6 Personal Service ............................................................................................... 3,328,805
7 Expense and Equipment .................................................................................. 3,867,391
8 From General Revenue Fund (0101) ............................................................... 7,196,196
9 Personal Service ............................................................................................... 16,805,432
10 Expense and Equipment .................................................................................. 7,195,238
11 From Department of Social Services Federal Fund (0610) ............................ 24,000,670
12 Personal Service ............................................................................................... 2,269,321
13 Expense and Equipment .................................................................................. 492,234
14 From Child Support Enforcement Fund (0169) ............................................. 2,761,555
Section 11.230. To the Department of Social Services  
For the Family Support Division  
For reimbursements to counties and the City of St. Louis and contractual agreements with local governments providing child support services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950  
From General Revenue Fund (0101)  
From Department of Social Services Federal Fund (0610)  
From Child Support Enforcement Fund (0169)  
Total  

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<td>Child Support Enforcement Fund (0169)</td>
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Section 11.235. To the Department of Social Services  
For the Family Support Division  
For reimbursements to the federal government for federal Temporary Assistance for Needy Families payments, refunds of bonds, refunds of support payments or overpayments, and distributions to families  
From Department of Social Services Federal Fund (0610)  
From Debt Offset Escrow Fund (0753)  
Total  

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Section 11.240. To the Department of Social Services  
Funds are to be transferred out of the State Treasury to the Department of Social Services Federal Fund  
From Debt Offset Escrow Fund (0753)  
Total  

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<td>Debt Offset Escrow Fund (0753)</td>
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Section 11.300. To the Department of Social Services  
For the Children's Division, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950

Personal Service........................................................................ $882,285
Expense and Equipment.............................................................. 44,315
From General Revenue Fund (0101)........................................... 926,600

Personal Service........................................................................ 1,819,075
Expense and Equipment.............................................................. 1,625,700
From Temporary Assistance for Needy Families Federal Fund (0199)........... 3,444,775

From General Revenue Fund (0101)........................................... 926,600
From Temporary Assistance for Needy Families Federal Fund (0199)........... 3,444,775

Personal Service........................................................................ 1,686,855
Expense and Equipment.............................................................. 1,115,744
From Department of Social Services Federal Fund (0610)....................... 2,802,599

Expense and Equipment
From Third Party Liability Collections Fund (0120)............................. 51,675
Total (Not to exceed 87.94 F.T.E.).................................................. $7,225,649

Section 11.305. To the Department of Social Services
For the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.305 and 11.340, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101)........................................... 37,448,582
From Temporary Assistance for Needy Families Federal Fund (0199)........... 18,020,031

From Department of Social Services Federal Fund (0610)....................... 35,401,646
Section 11.310. To the Department of Social Services

For the Children's Division
For Children's Division staff training, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Total Expense and Equipment

From General Revenue Fund (0101) ........................................ $974,436
From Department of Social Services Federal Fund (0610) ............. 485,112

Total ............................................................................... $1,459,548

Section 11.315. To the Department of Social Services

For children's treatment services including, but not limited to, home-based services, day treatment services, preventive services, child care, family reunification services, or intensive in-home services

From General Revenue Fund (0101) ........................................ $12,408,963
From Temporary Assistance for Needy Families Federal Fund (0199) ........................................ 2,573,418
From Department of Social Services Federal Fund (0610) ............. 7,088,175
For crisis care

From General Revenue Fund (0101).......................... 2,050,000

Total.......................................................... $24,120,556

Section 11.317. To the Department of Social Services

For the Children's Division

For costs associated with the implementation of the Family First Prevention Services Act, provided that one hundred percent (100%) flexibility is allowed from personal service to expense and equipment/program specific distribution

Personal Service............................................. $100,000

Expense and Equipment/Program Specific Distribution........ 10,000,000

From Department of Social Services Federal Fund (0610)

(Not to exceed 1.00 F.T.E.)............................... $10,100,000

Section 11.320. To the Department of Social Services

For the Children's Division

For grants to community-based programs to strengthen the child welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of the Children’s Division, provided that the Children’s Division shall coordinate the delivery of services with the Parents as Teachers Program within the Department of Elementary and Secondary Education, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950:

From General Revenue Fund (0101).......................... $4,611,500

From Temporary Assistance for Needy Families Federal Fund (0199)........... 2,827,000

From Department of Social Services Federal Stimulus Fund (2355)............ 907,000

Total.......................................................... $8,345,500

Section 11.321. To the Department of Social Services

For the Children's Division

For the purposes of funding home visitation services through the early and periodic screening, diagnostic, and treatment benefit under the Mo HealthNet fee-for-service program to pregnant women under age 21 and their children under age 3. Services shall include screening,
health education and anticipatory guidance, and case management
provided through evidence-based home visitation models. Women
must meet at least one risk factor determined by the division to
increase the likelihood of poor health outcomes. To offer services
under this section, providers must document certification in an
evidence-based home visitation model approved by the division.
The division and Children's Division shall coordinate the delivery
of these services and home visitation services in 11.320

From Title XIX - Federal Fund (0163)................................. $3,000,000

Section 11.325. To the Department of Social Services

For the Children's Division
For placement costs including foster care payments; related services;
expenses related to training of foster parents; residential treatment
placements and therapeutic treatment services; and for the
diversion of children from inpatient psychiatric treatment and
services provided through comprehensive, expedited permanency
systems of care for children and families, provided that not more
than ten percent (10%) flexibility is allowed between Sections
11.325, 11.345, 11.355, and 11.745

From General Revenue Fund (0101).............................. $92,308,538
From Department of Social Services Federal Fund (0610).................. 42,342,496
From Temporary Assistance for Needy Families Federal Fund (0199)... 19,181,602

For the purpose of funding foster care treatment costs in an outdoor
learning foster care program that is licensed or accredited for
treatment programming in south central Missouri with the
reimbursement rate for this service determined by a cost study for
payment in addition to other service rates for the foster child

From General Revenue (0101)........................................... 183,385
From Department of Social Services Federal Fund (0610).................. 316,615

For awards to licensed community-based foster care and adoption
recruitment programs

From Foster Care and Adoptive Parents Recruitment and Retention
Section 11.330. To the Department of Social Services

For the Children's Division

For contractual payments for expenses related to training of foster parents

From General Revenue Fund (0101). $403,510
From Department of Social Services Federal Fund (0610). 172,967

Total. $576,477

Section 11.335. To the Department of Social Services

For the Children's Division

For costs associated with attending post-secondary education including, but not limited to tuition, books, fees, room and board for current or former foster youth, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101). $188,848
From Temporary Assistance for Needy Families Federal Fund (0199). 450,000
From Department of Social Services Federal Fund (0610). 1,050,000

Total. $1,688,848

Section 11.340. To the Department of Social Services

For the Children's Division

For comprehensive case management contracts through community-based organizations as described in Section 210.112, RSMo; the purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings; services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and training of foster care families, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.305 and 11.340, and further provided that not more than three percent (3%) flexibility is allowed from
From General Revenue Fund (0101). $22,115,385
From Department of Social Services Federal Fund (0610). 17,670,948
Total. $39,786,333

Section 11.345. To the Department of Social Services
For the Children's Division
For Adoption and Guardianship subsidy payments and related services,
provided that not more than ten percent (10%) flexibility is
allowed between Sections 11.325, 11.345, and 11.355
From General Revenue Fund (0101). $68,715,381
From Department of Social Services Federal Fund (0610). 29,064,310
Total. $97,779,691

Section 11.350. To the Department of Social Services
For the Children's Division
For adoption resource centers, provided that not more than fifty percent
(50%) flexibility is allowed between this subsection and the
extreme recruitment program within this section
From General Revenue Fund (0101). $875,000
From Department of Social Services Federal Fund (0610). 600,000

For extreme recruitment for older youth with significant mental health and
behavioral issues, provided that not more than fifty percent (50%)
flexibility is allowed between this subsection and adoption
resource centers within this section
From General Revenue Fund (0101). 875,000
From Department of Social Services Federal Fund (0610). 900,000

For the Community Connections for Youth Program for an adoption
resource center located in southwest Missouri and one center
located in western Missouri to provide advocacy support services
for youth between the ages of sixteen and twenty-six to prevent
foster care youth from becoming missing, locate missing foster
care youth, prevent sex trafficking of foster care youth, and assist youth who have aged out of the foster care system

From Department of Social Services Federal Fund (0610). .......................... 600,000

For an Adoption Resource Center in any city of the third classification with more than nineteen thousand but fewer than twenty-one thousand inhabitants and located in any county of the third classification without a township form of government and with more than forty-five thousand but fewer than fifty-two thousand inhabitants

From General Revenue Fund (0101). .................................................. 75,000
From Department of Social Services Federal Fund (0610). ....................... 825,000
Total................................................................. $4,750,000

Section 11.355. To the Department of Social Services

For the Children's Division

For independent living placements and transitional living services, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.325, 11.345, and 11.355

From General Revenue Fund (0101). .................................................. $1,647,584
From Department of Social Services Federal Fund (0610). ....................... 3,671,258
Total................................................................. $5,318,842

Section 11.360. To the Department of Social Services

For the Children's Division

For Regional Child Assessment Centers, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101). .................................................. $1,649,475
From Department of Social Services Federal Fund (0610). ....................... 800,000
From Health Initiatives Fund (0275). .................................................. 501,048
Total................................................................. $2,950,523

Section 11.365. To the Department of Social Services

For the Children's Division
3 For residential placement payments to counties for children in the custody
4 of juvenile courts
5 From Department of Social Services Federal Fund (0610). . . . . . . . . . $175,000

Section 11.370. To the Department of Social Services
2 For the Children's Division
3 For CASA IV-E allowable training costs
4 From Department of Social Services Federal Fund (0610). . . . . . . . . . $150,000

Section 11.375. To the Department of Social Services
2 For the Children's Division
3 For the Child Abuse and Neglect Prevention Grant and Children's
4 Justice Act Grant
5 From Department of Social Services Federal Fund (0610). . . . . . . . . . $1,771,630

Section 11.380. To the Department of Social Services
2 For the Children's Division
3 For transactions involving personal funds of children in the custody of the
4 Children's Division
5 From Alternative Care Trust Fund (0905). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $16,000,000

Section 11.385. To the Department of Social Services
2 For the Children's Division, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 11.950
4 For child care subsidy payments, provided that the income thresholds for
5 childcare subsidies shall be a full benefit for individuals with an
6 income which is less than or equal to 138 percent of the federal
7 poverty level; a benefit of 75 percent for individuals with an
8 income which is less than or equal to 165 percent of the federal
9 poverty level but greater than 138 percent of the federal poverty
10 level; a benefit of 50 percent for individuals with an income which
11 is less than or equal to 190 percent of the federal poverty level but
12 greater than 165 percent of federal poverty level; a benefit of 25
13 percent for individuals with an income which is less than or equal
to 215 percent of the federal poverty level but greater than 190 percent of federal poverty level, and further provided that all funds available for disproportionate share rate increases shall go only to licensed or religiously exempt in compliance providers who are accredited or making progress toward accreditation

From General Revenue Fund (0101) .......................... $22,463,167
From Department of Social Services Federal Fund (0610) .................... 121,648,290
From Temporary Assistance for Needy Families Fund (0199) ..................... 8,609,442
From Early Childhood Development, Education and Care Fund (0859) ............. 7,279,101

For child care services, the general administration of the programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance and payment accuracy, and to support the Educare Program; and further provided that the Children's Division may provide one-time funding to providers, not to exceed $5,000 per provider, to assist providers who otherwise meet the department's qualifications, to meet requirements for accreditation

From General Revenue Fund (0101) .......................... 11,372,437
From Department of Social Services Federal Fund (0610) .................... 30,358,120
From Temporary Assistance for Needy Families Fund (0199) ..................... 1,248,073
From Early Childhood Development, Education and Care Fund (0859) ............. 295,399

For child care services to provide immediate financial assistance to child care providers to prevent them from going out of business and to support child care for families, including healthcare workers, first responders, and other professionals in critical roles during the COVID-19 pandemic, the general administration of the programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance and payment accuracy, and to support the Educare Program

From Department of Social Services Federal Stimulus Fund (2355) .............. 66,542,726
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<td>46</td>
<td>From Department of Social Services Federal Fund (0610)</td>
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<td>47</td>
<td>For early childhood development, education, and care programs for low-income families</td>
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<td>From General Revenue Fund (0101)</td>
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<td>Total (Not to exceed 12.00 F.T.E.)</td>
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Section 11.400. To the Department of Social Services

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<td>2</td>
<td>For the Division of Youth Services</td>
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<tr>
<td>3</td>
<td>For the Central Office and regional offices, provided that not more than 3% flexibility is allowed from this section to Section 11.950</td>
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<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
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Section 11.401. To the Department of Social Services

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<td>For the Division of Youth Services</td>
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</tr>
<tr>
<td>3</td>
<td>For paying a pandemic stipend to state employees providing direct care and support to institutionalized individuals during the COVID-19</td>
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<td>Section</td>
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<td>---------</td>
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<td>5</td>
<td>public health emergency</td>
<td>From Department of Social Services Federal Stimulus Fund (2355). $1,294,500</td>
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<td>For the Division of Youth Services</td>
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<tr>
<td>7</td>
<td>For treatment services, including foster care and contractual payments,</td>
<td>Personal Service</td>
</tr>
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<td>8</td>
<td>provided up to $500,000 can be used for juvenile court diversion,</td>
<td>Expense and Equipment</td>
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<td>and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950</td>
<td>From General Revenue Fund (0101). $19,457,104</td>
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<td>11</td>
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<td>Expense and Equipment</td>
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<td>From Temporary Assistance for Needy Families Federal Fund (0199). $6,270,236</td>
<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>From Department of Social Services Federal Fund (0610). $17,300,292</td>
<td>Personal Service</td>
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<td>From DOSS Educational Improvement Fund (0620). $7,250,246</td>
<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>18</td>
<td>From Health Initiatives Fund (0275). $154,023</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>19</td>
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<td>From Youth Services Products Fund (0764). $5,000</td>
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<tr>
<td>20</td>
<td>For overtime to non-exempt state employees and/or for paying otherwise authorized personal service expenditures in lieu of such overtime payments; non-exempt state employees identified by Section</td>
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27  105.935, RSMo, will be paid first with any remaining funds to be
28  used to pay overtime to any other state employees
29  From General Revenue Fund (0101). ................................. 926,668
30  For payment distribution of Social Security benefits received on behalf of
31  youth in care
32  From Division of Youth Services Child Benefits Fund (0727). ................. 200,000
33  Total (Not to exceed 1,113.38 F.T.E.). ................................. $51,563,569

Section 11.410. To the Department of Social Services
2  For the Division of Youth Services
3  For incentive payments to counties for community-based treatment
4  programs for youth, provided that not more than three percent
5  (3%) flexibility is allowed from this section to Section 11.950
6  From General Revenue Fund (0101). ................................. $3,479,486
7  From Gaming Commission Fund (0286). ............................... 500,000
8  Total. ................................................................. $3,979,486

Section 11.600. To the Department of Social Services
2  For the MO HealthNet Division
3  For administrative services, provided that not more than one quarter of
4  one percent (0.25%) flexibility is allowed between this section and
5  Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and
6  11.765, and further provided that not more than three percent (3%)
7  flexibility is allowed from this section to Section 11.950
8  Personal Service. ...................................................... $3,306,227
9  Expense and Equipment. .............................................. 8,718,305
10  From General Revenue Fund (0101). ................................. 12,024,532
11  Personal Service. ...................................................... 6,297,799
12  Expense and Equipment. .............................................. 16,105,359
13  From Department of Social Services Federal Fund (0610). .................... 22,403,158
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<tr>
<td>14</td>
<td>Personal Service.</td>
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<td>Expense and Equipment.</td>
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<td>16</td>
<td>From Pharmacy Rebates Fund (0114).</td>
<td>494,525</td>
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<td>From Federal Reimbursement Allowance Fund (0142).</td>
<td>338,899</td>
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<td>From Pharmacy Reimbursement Allowance Fund (0144).</td>
<td>28,120</td>
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<td>From Nursing Facility Quality of Care Fund (0271).</td>
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<td>Expense and Equipment.</td>
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<td>From Third Party Liability Collections Fund (0120).</td>
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<td>Expense and Equipment</td>
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<td>33</td>
<td>From Life Sciences Research Trust Fund (0763).</td>
<td>3,000</td>
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<tr>
<td>34</td>
<td>Personal Service</td>
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<td>35</td>
<td>From Missouri Rx Plan Fund (0779).</td>
<td>372,494</td>
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<td>Expense and Equipment.</td>
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<td>From Ambulance Service Reimbursement Allowance Fund (0958).</td>
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<td>Expense and Equipment</td>
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<td>41</td>
<td>From Ground Emergency Medical Transportation Fund (0422)</td>
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<td>Total (Not to exceed 224.20 F.T.E.)</td>
<td>$37,798,475</td>
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Section 11.605. To the Department of Social Services

For the MO HealthNet Division
For clinical services management related to the administration of the MO HealthNet Pharmacy fee-for-service and managed care programs and administration of the Missouri Rx Plan, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment
From General Revenue Fund (0101) .................................. $461,917
From Department of Social Services Federal Fund (0610) .................... 12,214,032
From Third Party Liability Collections Fund (0120) .......................... 924,911
From Missouri Rx Plan Fund (0779) ..................................... 62,947
From Pharmacy Rebates Fund (0114) ..................................... 1,497,648
Total ................................................................. $15,161,455

Section 11.610. To the Department of Social Services
For MO HealthNet Transformation initiatives

Personal Service ......................................................... 240,000
Expense and Equipment .................................................. 27,379,318
From Department of Social Services Federal Fund (0610) .................... 27,619,318
Total (Not to exceed 6.00 F.T.E.) ..................................... $33,989,776

Section 11.615. To the Department of Social Services
For the MO HealthNet Division
For fees associated with third-party collections and other revenue
maximization cost avoidance fees

Expense and Equipment

From Department of Social Services Federal Fund (0610) ......................... $4,250,000

From Third Party Liability Collections Fund (0120) ....................... 4,250,000

Total ................................................................. $8,500,000

Section 11.620. To the Department of Social Services

For the MO HealthNet Division

For the operation of the information systems, provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) ........................................ $27,981,000

From Department of Social Services Federal Fund (0610) .................. 77,735,985

From Health Initiatives Fund (0275) ...................................... 1,591,687

From Uncompensated Care Fund (0108) ................................... 430,000

Total ................................................................. $107,738,672

Section 11.625. To the Department of Social Services

For the MO HealthNet Division

For Healthcare Technology Incentives and administration

From Federal Stimulus-Social Services Fund (2292) ....................... $28,000,000

Section 11.630. To the Department of Social Services

For the MO HealthNet Division

For reimbursement of the allowable costs of health information technology investments of hospitals and their affiliated information networks or health information technology providers that have been authorized under a CMS-approved implementation advance planning document amendment submitted by the MO HealthNet Division

From Federal Reimbursement Allowance Fund (0142) ...................... $1,000,000
10 From Title XIX - Federal Fund (0163) .......................... $9,000,000
    Total .......................................................... $10,000,000

Section 11.635. To the Department of Social Services
2 For the MO HealthNet Division
3 For expenditures related to connecting eligible Medicaid providers under
4 the Medicaid Electronic Health Record (EHR) Incentive Program
5 to other MO HealthNet providers through a health information
6 exchange (HIE) or other interoperable system or the costs of other
7 activities that promote providers’ use of EHR or HIE, except that
8 no single vendor can be awarded an exclusive contract to provide
9 said services
10 From General Revenue Fund (0101) .......................... $1,000,000
11 From Title XIX - Federal Fund (0163) .......................... $9,000,000
12 Total .......................................................... $10,000,000

Section 11.640. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Money Follows the Person Program
4 From Department of Social Services Federal Fund (0610) ........... $532,549

Section 11.700. To the Department of Social Services
2 For the MO HealthNet Division, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 11.950
4 For pharmaceutical payments under the MO HealthNet fee-for-service
5 program, professional fees for pharmacists, and for a
6 comprehensive chronic care risk management program, provided
7 that not more than ten percent (10%) flexibility is allowed between
8 this subsection and Sections 11.700, 11.715, 11.720, 11.725,
10 and 11.815, and further provided that not more than one quarter of
11 one percent (0.25%) flexibility is allowed between this subsection
12 and Sections 11.600 and 11.620
13 From General Revenue Fund (0101) .......................... $146,441,080
14 From Title XIX - Federal Fund (0163) .......................... $810,989,376
From Life Sciences Research Trust Fund (0763) ........................................ 5,576,108
From Pharmacy Rebates Fund (0114) .................................................. 256,176,681
From Third Party Liability Collections Fund (0120) .............................. 4,217,574
From Pharmacy Reimbursement Allowance Fund (0144) ....................... 24,650,223
From Health Initiatives Fund (0275) .................................................. 3,543,350
From Premium Fund (0885) .............................................................. 3,800,000

For Medicare Part D Clawback payments, provided that not more than ten
percent (10%) flexibility is allowed between this subsection and
Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,
11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further
provided that not more than one quarter of one percent (0.25%)
flexibility is allowed between this subsection and Sections 11.600
and 11.620
From General Revenue Fund (0101) .................................................. 230,978,651
Total ................................................. $1,486,373,043

From Pharmacy Rebates Fund (0114) .................................................. 256,176,681
From Third Party Liability Collections Fund (0120) .............................. 4,217,574
From Pharmacy Reimbursement Allowance Fund (0144) ....................... 24,650,223
From Health Initiatives Fund (0275) .................................................. 3,543,350
From Premium Fund (0885) .............................................................. 3,800,000

For Medicare Part D Clawback payments, provided that not more than ten
percent (10%) flexibility is allowed between this subsection and
Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,
11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further
provided that not more than one quarter of one percent (0.25%)
flexibility is allowed between this subsection and Sections 11.600
and 11.620
From General Revenue Fund (0101) .................................................. 230,978,651
Total ................................................. $1,486,373,043

Section 11.702. To the Department of Social Services
For the MO HealthNet Division
Funds are to be transferred out of the State Treasury to the Federal Budget
Stabilization Fund
From the FMAP Enhancement Fund (0181) ........................................ $158,000,000

Section 11.705. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding pharmaceutical payments under the Missouri
Rx Plan authorized by Sections 208.780 through 208.798, RSMo
From General Revenue Fund (0101) .................................................. 3,054,059
From Missouri Rx Plan Fund (0779) .................................................... 2,788,774
Total ................................................. $5,842,833

Section 11.710. To the Department of Social Services
For the MO HealthNet Division
For Pharmacy Reimbursement Allowance payments as provided by law
From Pharmacy Reimbursement Allowance Fund (0144) ....................... $108,308,926
Section 11.715. To the Department of Social Services

For the MO HealthNet Division

For physician services and related services including, but not limited to,
clinic and podiatry services, telemedicine services,
physician-sponsored services and fees, laboratory and x-ray
services, asthma related services, diabetes prevention and obesity
related services, services provided by chiropractic physicians, and
family planning services under the MO HealthNet fee-for-service
program, and for a comprehensive chronic care risk management
program, and Major Medical Prior Authorization, and the program
of All-Inclusive Care for the Elderly, provided that not more than
ten percent (10%) flexibility is allowed between this subsection
and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745,
11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and
further provided that not more than one quarter of one percent
(0.25%) flexibility is allowed between this section and Sections
11.600 and 11.620

From General Revenue Fund (0101) ................................. $210,996,986
From Title XIX - Federal Fund (0163) ................................. 352,799,915
From Pharmacy Reimbursement Allowance Fund (0144) ...................... 10,000
From Health Initiatives Fund (0275) ...................................... 1,427,081
From Healthy Families Trust Fund (0625) .................................. 2,159,006
From Third Party Liability Collections Fund (0120) .......................... 241,046

For a pilot program that focuses on providing clinical and case
management support for pregnant women who are opioid addicted
or display key risk factors which indicate a likelihood for
addiction; the primary objective of such program(s) shall be
avoiding births requiring extraordinary care due to Neonatal
Abstinence Syndrome; the secondary objective is the treatment of
the mother for substance use

From General Revenue Fund (0101) ........................................ 487,787
From Title XIX - Federal Fund (0163) .................................... 911,206
For a supplemental case management fee to support evidence-based, limited duration mental health treatments to children who have experienced severe physical, sexual, or emotional trauma as a result of abuse or neglect, provided that providers of these evidence-based services document appropriate training or certification in these models:

- From General Revenue Fund (0101): $430,150
- From Title XIX - Federal Fund (0163): $819,850

Total: $570,283,027

Section 11.720. To the Department of Social Services

For dental services under the MO HealthNet fee-for-service program, including adult dental procedure codes (Tier 1-6), provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815:

- From General Revenue Fund (0101): $1,803,045
- From Title XIX - Federal Fund (0163): $3,569,762
- From Health Initiatives Fund (0275): $71,162

Total: $5,443,969

Section 11.725. To the Department of Social Services

For payments to third-party insurers, employers, or policyholders for health insurance, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950:

- From General Revenue Fund (0101): $87,949,018
- From Title XIX - Federal Fund (0163): $183,111,439

Total: $271,060,457
Section 11.730. To the Department of Social Services
2 For the MO HealthNet Division
3 For funding long-term care services
4 For care in nursing facilities under the MO HealthNet fee-for-service
5 program and for contracted services to develop model policies and
6 practices that improve the quality of life for long-term care
7 residents, provided that not more than ten percent (10%) flexibility
8 is allowed between this subsection and Sections 11.700, 11.715,
10 11.800, 11.805, and 11.815, and further provided that not more
11 than one quarter of one percent (0.25%) flexibility is allowed
12 between this subsection and Sections 11.600 and 11.620
13 From General Revenue Fund (0101). $160,169,655
14 From Title XIX - Federal Fund (0163). 421,834,331
15 From Uncompensated Care Fund (0108). 58,516,478
16 From Third Party Liability Collections Fund (0120). 6,992,981
17 For funds to compensate all Nursing Homes for an additional amount of
18 $24.88 per Medicaid patient per day as long as Missouri or the
19 United States remain in the current emergency declaration and to
20 compensate any Nursing Home that has an active COVID-19 case
21 for an additional amount of $19.63 per Medicaid patient per day
22 during the period in which a nursing home has at least one
23 confirmed positive COVID-19 test on the premises. The total
24 increase shall not exceed $44.51 per Medicaid patient per day and
25 shall be effective on March 1, 2020
26 From Department of Social Services Federal Stimulus Fund (2355). 90,000,000
27 For home health for the elderly under the MO HealthNet fee-for-service
28 program, provided that not more than ten percent (10%) flexibility
29 is allowed between this subsection and Sections 11.700, 11.715,
31 11.800, 11.805, and 11.815, and further provided that not more
than one quarter of one percent (0.25%) flexibility is allowed
between this subsection and Sections 11.600 and 11.620

From General Revenue Fund (0101) ................................. 1,320,551
From Title XIX - Federal Fund (0163) .................................. 2,845,981
From Health Initiatives Fund (0275) .................................. 159,305
Total ................................................................. $741,839,282

Section 11.735. To the Department of Social Services
2 For the MO HealthNet Division
3 For Nursing Facility Reimbursement Allowance payments as provided by
4 law
5 From Nursing Facility Reimbursement Allowance Fund (0196) ............. $364,882,362

Section 11.740. To the Department of Social Services
2 For the MO HealthNet Division
3 For publicly funded long-term care services and support contracts and
4 funding supplemental payments for care in nursing facilities under
5 the nursing facility upper payment limit
6 From Title XIX - Federal Fund (0163) ................................ $7,182,390
7 From Long Term Support UPL Fund (0724) ................................ 3,768,378
8 Total ................................................................. $10,950,768

Section 11.745. To the Department of Social Services
2 For the MO HealthNet Division
3 For all other non-institutional services including, but not limited to,
4 rehabilitation, optometry, audiology, ambulance, non-emergency
5 medical transportation, durable medical equipment, and eyeglasses
6 under the MO HealthNet fee-for-service program, and for
7 rehabilitation services provided by residential treatment facilities
8 as authorized by the Children's Division for children in the care
9 and custody of the Children's Division, provided that not more
10 than ten percent (10%) flexibility is allowed between this
11 subsection and Sections 11.325, 11.700, 11.715, 11.720, 11.725,
13 and 11.815, and further provided that not more than one quarter of
one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620, and further provided that not more than twenty percent (20%) flexibility is allowed from this subsection to any other subsection in this section for payments for on-site treatment services provided by advanced practice paramedics.

From General Revenue Fund (0101) ............................................. $79,234,108
From Title XIX - Federal Fund (0163) ......................................... 186,367,648
From Nursing Facility Reimbursement Allowance Fund (0196) ............... 1,414,043
From Health Initiatives Fund (0275) ............................................. 194,881
From Ambulance Service Reimbursement Allowance Fund (0958) ............... 25,422,966

For non-emergency medical transportation, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620.

From General Revenue Fund (0101) ............................................. 16,324,558
From Title XIX - Federal Fund (0163) ......................................... 30,168,353

For the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities
From Title XIX - Federal Fund (0163) ............................................. 6,460,100

For the adoption of a new CPT code for, and making payment under said code to, emergency service providers who provide on-site treatment to MO HealthNet recipients who would otherwise be transported to an emergency department via ambulance service, but such service is rendered unnecessary by virtue of on-site service and such payment shall be less than would otherwise be provided had the patient been transported to the emergency department, provided that the department shall request any state plan amendment, waiver, or regulation necessary to implement the
new code, and further provided that any payments under said state plan amendment, waiver, or regulation shall be budget neutral to overall state and federal spending From General Revenue Fund (0101). .............................. 496,672 From Title XIX - Federal Fund (0163). ........................................ 927,803 Total................................................................. $347,011,132

Section 11.750. To the Department of Social Services

For the MO HealthNet Division

For payments to providers of ground emergency medical transportation, provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620
From Ground Emergency Medical Transportation Fund (0422). .............. $29,274,419 From Title XIX - Federal Fund (0163). ................................. 54,685,827 Total................................................................. $83,960,246

Section 11.755. To the Department of Social Services

For the MO HealthNet Division

For complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient; such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to
19 Section 11.950
20 From General Revenue Fund (0101) ..................................................... $4,028,101
21 From Title XIX - Federal Fund (0163) .................................................. 7,489,060
Total ........................................................................................................ $11,517,161

Section 11.760.  To the Department of Social Services
2 For the MO HealthNet Division
3 For payment to comprehensive prepaid health care plans as provided by
4 federal or state law or for payments to programs authorized by the
5 Frail Elderly Demonstration Project Waiver as provided by the
6 Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,
7 section 4744) and by Section 208.152 (16), RSMo, provided that
8 the department shall implement programs or measures to achieve
9 cost-savings through emergency room services reform, and further
10 provided that MO HealthNet eligibles described in Section
11 501(a)(1)(D) of Title V of the Social Security Act may voluntarily
12 enroll in the Managed Care Program, and further provided that not
13 more than ten percent (10%) flexibility is allowed between this
14 section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
15 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
16 11.815, and further provided that not more than one quarter of one
17 percent (0.25%) flexibility is allowed between this section and
18 Sections 11.600 and 11.620
19 From General Revenue Fund (0101) ..................................................... $373,959,889
20 From Title XIX - Federal Fund (0163) .................................................. 1,238,221,153
21 From CHIP Increased Enhancement Fund (0492) ................................. 18,750,000
22 From Uncompensated Care Fund (0108) ............................................. 33,848,436
23 From Health Initiatives Fund (0275) ..................................................... 18,590,380
24 From Federal Reimbursement Allowance Fund (0142) ......................... 150,859,769
25 From Healthy Families Trust Fund (0625) ........................................... 22,883,390
26 From Life Sciences Research Trust Fund (0763) ................................ 27,790,024
27 From Premium Fund (0885) ............................................................... 9,259,854
28 From Ambulance Service Reimbursement Allowance Fund (0958) ....... 1,702,257
For supplemental Medicare parity payments to primary care physicians relating to maternal-fetal medicine, neonatology, and pediatric cardiology
From General Revenue Fund (0101). .................................................. 1,022,295
From Title XIX - Federal Fund (0163). ............................................. 1,915,590

For a pilot program to seek a waiver or state plan amendment to provide postpartum care for up to twelve (12) months to women with substance use disorder, provided the cost of the program funded by state match shall not exceed $750,000, and further provided that this program shall be budget neutral to overall state and federal spending
From General Revenue Fund (0101). .................................................. 387,931
From Title XIX - Federal Fund (0163). ............................................. 921,754
From Federal Reimbursement Allowance Fund (0142). .................... 95,664

For supplemental payments to Tier 1 Safety Net Hospitals, or to any affiliated physician group that provides physicians for any Tier 1 Safety Net Hospital, for physician and other healthcare professional services as approved by the Centers for Medicare and Medicaid Services
From Title XIX - Federal Fund (0163). ............................................. 17,757,013
From Department of Social Services Intergovernmental Transfer Fund (0139) ................................................................. 9,316,558
Total. ......................................................................................... $1,927,281,957

Section 11.765. To the Department of Social Services
For the MO HealthNet Division
For hospital care under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided the department seek a waiver of the institutions for mental disease (IMD) exclusion for inpatient mental health treatment for MO HealthNet participants in psychiatric hospitals pursuant to Section 12003 of the 21st Century Cures Act with the state share through
the federal reimbursement allowance, and further provided that not
more than ten percent (10%) flexibility is allowed between this
subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
11.815, and further provided that not more than one quarter of one
percent (0.25%) flexibility is allowed between this section and
Sections 11.600 and 11.620, and further provided that not more
than twenty percent (20%) flexibility is allowed from this section
to any subsection in Section 11.745 for payments for on-site
treatment services provided by advanced practice paramedics

21 From General Revenue Fund (0101). ........................................... $58,692,775
22 From Title XIX - Federal Fund (0163). ................................. 407,791,883
23 From Federal Reimbursement Allowance Fund (0142). ............ 142,661,480
24 From Pharmacy Reimbursement Allowance Fund (0144). .......... 15,709

25 For Safety Net Payments
26 From Healthy Families Trust Fund (0625). ......................... 30,365,444

27 For Graduate Medical Education
28 From Healthy Families Trust Fund (0625). ......................... 10,000,000

29 For the Remote Patient Monitoring program that includes in-home visits
and/or phone contact by a nurse care manager or electronic
monitor; the purpose of such program shall be to ensure that
patients are discharged from hospitals to an appropriate level of
care and services and that targeted MO HealthNet beneficiaries
with chronic illnesses and high-risk pregnancies receive care in the
most cost-effective setting
36 From General Revenue Fund (0101). .................................... 200,000
37 From Title XIX - Federal Fund (0163). ................. 400,000
38 From Federal Reimbursement Allowance Fund (0142). 200,000

39 For the Rx Reminder program, facilitating medication compliance for
chronically ill MO HealthNet participants identified by the
division as having high utilization of acute care because of poor
management of their condition
From General Revenue Fund (0101) ........................................ 200,000
From Title XIX - Federal Fund (0163) ........................................ 415,000
From Federal Reimbursement Allowance Fund (0142) ...................... 215,000
Total ................................................................................. $651,157,291

Section 11.770. To the Department of Social Services
For the MO HealthNet Division
For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
for federal Medicaid funds, utilizing current state and local
funding sources as match for services that are not currently
matched with federal Medicaid payments
From Title XIX - Federal Fund (0163) ........................................ $16,113,590
From Department of Social Services Intergovernmental Transfer Fund
(0139) ................................................................................. 209,202
Total ................................................................................. $16,322,792

Section 11.775. To the Department of Social Services
For the MO HealthNet Division, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
For grants to Federally Qualified Health Centers
From General Revenue Fund (0101) ........................................ $257,732
From Department of Social Services Federal Stimulus Fund (2355) .... 200,000
Total ................................................................................. $457,732

For a community health worker initiative that focuses on providing
casework services to high utilizers of MO HealthNet services
From General Revenue Fund (0101) ........................................ 1,500,000
From Title XIX - Federal Fund (0163) ........................................ 1,500,000

For women and minority health care outreach programs, and provided that
not more than three percent (3%) flexibility is allowed from this
section to Section 11.950
Expense and Equipment
From General Revenue Fund (0101) ........................................ 529,796
Section 11.780. To the Department of Social Services

For the MO HealthNet Division

For payments to technical assistance contractors under Section 330(l) or 330(m) of the Public Health Services Act to assist Federally Qualified Health Centers (FQHCs) with outreach and engagement of Medicaid beneficiaries assigned to FQHCs, for addressing gaps in preventive services and management of chronic conditions, and for incentive payments, provided that 100% flexibility is allowed to Section 11.760 for payments to managed care organizations for technical assistance contractors.

From General Revenue Fund (0101) ........................................ $1,968,150
From Title XIX - Federal Fund (0163) .................................... 3,676,585
Total ........................................................................ $5,644,735

Section 11.785. To the Department of Social Services

For health homes, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815

From General Revenue Fund (0101) ........................................ $5,425,296
From Title XIX - Federal Fund (0163) .................................... 14,739,899
From Federal Reimbursement Allowance Fund (0142) ............... 5,810,121
Total ........................................................................ $25,975,316

Section 11.790. To the Department of Social Services

For payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of Disproportionate Share Hospital payments as required by the Centers for Medicare and Medicaid Services, for the expenses of the Poison Control Center in order to provide services to all
hospitals within the state, and for the Gateway to Better Health

For a continuation of the services provided through Medicaid

Emergency Psychiatric Demonstration as required by Section

From Federal Reimbursement Allowance Fund (0142). . . . . . . . . . . . $1,803,243,278

Section 11.795. To the Department of Social Services

For the MO HealthNet Division

For payments to the Tier 1 Safety Net Hospitals and other public hospitals

using intergovernmental transfers

From Title XIX - Federal Fund (0163). . . . . . . . . . . . . . . . . . . . . . $24,842,277

From Department of Social Services Intergovernmental Transfer Fund

(0139). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . .  13,298,569

Total. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $38,140,846

Section 11.800. To the Department of Social Services

For funding programs to enhance access to care for uninsured children

using fee-for-services, prepaid health plans, or other alternative

service delivery and reimbursement methodology approved by the

director of the Department of Social Services, provided that

families of children receiving services under this section shall pay

the following premiums to be eligible to receive such services:

zero percent on the amount of a family's income which is less than

or equal to 150 percent of the federal poverty level; four percent on

the amount of a family's income which is less than or equal to 185

percent of the federal poverty level but greater than 150 percent of

the federal poverty level; eight percent on the amount of a family's

income which is less than or equal to 225 percent of the federal

poverty level but greater than 185 percent of the federal poverty

level; fourteen percent on the amount of a family's income which

is less than or equal to 300 percent of the federal poverty level but

greater than 225 percent of the federal poverty level not to exceed

five percent of total income; families with an annual income of

more than 300 percent of the federal poverty level are ineligible for
this program, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815

From General Revenue Fund (0101) ........................................ $19,950,207
From Title XIX - Federal Fund (0163) .................................... 85,146,070
From Federal Reimbursement Allowance Fund (0142) .................. 7,719,204

Total ................................................................. $112,815,481

Section 11.805. To the Department of Social Services

For the MO HealthNet Division
For the Show-Me Healthy Babies Program authorized by Section 208.662, RSMo, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) ........................................ $9,646,951
From Title XIX - Federal Fund (0163) .................................... 29,611,153
From Department of Social Services Federal Fund (0610) ............... 20,000
Total ................................................................. $39,278,104

Section 11.810. To the Department of Social Services

For MO HealthNet services for the Department of Elementary and Secondary Education under the MO HealthNet fee-for-service program

From General Revenue Fund (0101) ........................................ $242,525
From Title XIX - Federal Fund (0163) .................................... 41,653,770
Total ................................................................. $41,896,295

Section 11.815. To the Department of Social Services

For the MO HealthNet Division
For medical benefits for blind individuals ineligible for MO HealthNet coverage who receive the Missouri Blind Pension cash grant, provided that individuals under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than 185 percent of the federal poverty level but greater than or equal to 150 percent of the federal poverty level; eight percent of the amount on a family's income which is less than 225 percent of the federal poverty level but greater than or equal to 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than 300 percent of the federal poverty level but greater than or equal to 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income equal to or greater than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

From General Revenue Fund (0101).......................... $21,274,410

Section 11.820. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From CHIP Increased Enhancement Fund (0492)....................... $35,280,998

Section 11.850. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund for the purpose of providing the state match for Medicaid payments
From Department of Social Services Intergovernmental Transfer Fund (0139)................................. $137,074,165
Section 11.855. To the Department of Social Services
For the MO HealthNet Division
For payments to the Department of Mental Health
From Title XIX - Federal Fund (0163) ........................................ $500,077,646
From Department of Social Services Intergovernmental Transfer Fund
(0139) ............................................................................. 203,482,221
Total ................................................................................. $703,559,867

Section 11.860. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the
Pharmacy Reimbursement Allowance Fund
From General Revenue Fund (0101) ........................................ $38,737,111

Section 11.865. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the
Ambulance Service Reimbursement Allowance Fund
From General Revenue Fund (0101) ........................................ $20,837,332

Section 11.870. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the
Ambulance Service Reimbursement Allowance Fund
From Ambulance Service Reimbursement Allowance Fund (0958) .......... $20,837,332

Section 11.875. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Federal
Reimbursement Allowance Fund
From General Revenue Fund (0101) ........................................ $653,701,378
Section 11.885. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Federal Reimbursement Allowance Fund (0142)....................... $653,701,378

Section 11.890. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Nursing
3 Facility Reimbursement Allowance Fund
4 From General Revenue Fund (0101)........................................ $210,950,510

Section 11.895. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Nursing Facility Reimbursement Allowance Fund (0196).............. $210,950,510

Section 11.900. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund
6 From General Revenue Fund (0101)...................................... $1

**PART 2**

Section 11.902. To the Department of Social Services
2 In reference to Sections 11.315, 11.325, 11.340, 11.345, 11.385
3 and 11.405 of Part 1 of this act:
4 No funds shall be expended in furtherance of provider rates greater
5 than the rate in effect on January 1, 2020.
Section 11.905. To the Department of Social Services

In reference to Sections 11.715, 11.720, 11.755, and 11.785 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, except for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health.

Section 11.910. To the Department of Social Services

In reference to Sections 11.730 and 11.735 of Part 1 of this act:
No funds shall be expended in furtherance of nursing facility provider rates greater than the per bed day rate in effect August 1, 2019 less $0.12 per bed day, except for provider retention initiatives related to Coronavirus Disease 2019 (COVID-19). No funds shall be expended in furtherance of home health provider rates greater than the rate in effect on January 1, 2020.

Section 11.915. To the Department of Social Services

In reference to Section 11.745 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, except for providers of ground ambulance services for whom no funds shall be expended in furtherance of the rate greater than a $45.00 base rate increase from the rate in effect January 1, 2020, except for providers of non-emergency medical transportation for MO HealthNet and Department of Mental Health for whom no funds shall be expended in furtherance of provider rates greater than the lower bound actuarial soundness rate, and further excepting providers of hospice care, for whom no funds shall be expended in furtherance of room and board rates greater than 0.35% above the rate in effect on January 1, 2019, and no greater than 95% of the nursing facility per diem rate for room and board for services provided in a nursing facility, except for provider retention initiatives related to Coronavirus Disease 2019 (COVID-19).
Section 11.917. To the Department of Social Services
2 In reference to Section 11.750 of Part 1 of this act:
3 No funds shall be expended in furtherance of providers of ground
4 emergency medical transportation greater than the lower bound
5 actuarial soundness rate.

Section 11.918. To the Department of Social Services
2 In reference to Section 11.760 of Part 1 of this act:
3 No funds shall be expended in furtherance of managed care
4 contract rates greater than the lower bound actuarial soundness
5 rate.

Section 11.920. To the Department of Social Services
2 In reference to all sections in Part 1 of this act:
3 No funds shall be expended for the purpose of Medicaid expansion
4 as outlined under the Affordable Care Act.

Section 11.925. To the Department of Social Services
2 In reference to all sections in Part 1 of this act:
3 No funds shall be expended on any program that performs
4 abortions or that counsels women to have an abortion other than
5 the exceptions required by law.

**PART 3**

Section 11.926. To the Department of Social Services
2 In reference to Section 11.760 of Part 1 and Part 2 of this act:
3 Contract changes shall be provided in writing, prior to submission
4 to the Centers for Medicare and Medicaid Services, to the House
5 Budget and Senate Appropriation Committee Chairs.

Section 11.927. To the Department of Social Services
2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide written notification prior to
4 submission to the federal government of state plans and state plan
amendments, grant applications, and Medicaid waivers to the House Budget and Senate Appropriation Committee Chairs.

Section 11.930. To the Department of Social Services

In reference to all sections in Part 1 and Part 2 of this act:

No funds shall be expended to any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital.

Bill Totals

General Revenue Fund.......................................................... $1,893,430,204
Federal Funds................................................................. 5,577,255,862
Other Funds................................................................. 3,284,487,094
Total................................................................. $10,755,173,160

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