

SECOND REGULAR SESSION

HOUSE BILL NO. 2012

100TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH.

2012H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 12.005. To the Governor

2 Personal Service and/or Expense and Equipment

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted from the law. Matter in **bold-face** type in the above bill is proposed language.

3	From General Revenue Fund.	\$2,700,238
4	From Federal Funds.. . . .	57,563
5	From Division of Tourism Supplemental Revenue Fund.	25,696
6	From Gaming Commission Fund.. . . .	6,919
7	From DNR Cost Allocation Fund.. . . .	43,109
8	From State Facility Maintenance and Operation Fund.	19,024
9	From DCI Administrative Fund.	14,654
10	From Department of Economic Development Administrative Fund.	31,837
11	From Division of Finance Fund.. . . .	6,994
12	From Insurance Dedicated Fund.. . . .	11,804
13	From Professional Registration Fees Fund.	40,552
14	From Agriculture Protection Fund.. . . .	37,369
15	Personal Service and/or Expense and Equipment for the Mansion	
16	From General Revenue Fund.	<u>101,097</u>
17	Total.	\$3,096,856

Section 12.010. To the Governor

2 For expenses incident to emergency duties performed by the National
3 Guard when ordered out by the governor, for matching funds for
4 federal grants and for emergency assistance expenses as provided
5 in Section 44.032, RSMo, and for expenses of any state agency
6 responding during a declared emergency at the direction of the
7 governor provided the services furnish immediate aid and relief,
8 and further provided that funds unexpended at the end of the fiscal
9 year may be transferred to the Cash Operating Expense Fund

10	From General Revenue Fund.	\$4,000,001
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Section 12.015. To the Governor

2	For conducting special audits	
3	From General Revenue Fund.	\$30,000

Section 12.025. To the Lieutenant Governor

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund.	\$634,570
4	From Missouri Arts Council Trust Fund.	<u>41,233</u>

5 Total \$675,803

Section 12.030. To the Lieutenant Governor

2 For the Missouri State Council on the Arts, provided that ten percent
3 (10%) flexibility is allowed between personal service and expense
4 and equipment

5 Personal Service. \$370,601
6 Expense and Equipment. 632,541
7 From Federal Funds..... 1,003,142

8 Personal Service. 595,988
9 Expense and Equipment. 4,434,303
10 From Missouri Arts Council Trust Fund. 5,030,291

11 For grants to public television and radio stations as provided in Section
12 143.183, RSMo
13 From Missouri Public Broadcasting Corporation Special Fund. 1,010,000

14 For the Missouri Humanities Council..... 1,260,000

15 For a museum that commemorates the contributions of African-Americans
16 to the sport of baseball, provided that \$100,000 fund the Historical
17 Education Center. 250,000

18 For an Urban Academy, located within a home rule city with more than
19 400,000 inhabitants and located in more than one county, which
20 provides athletic
21 programming targeting underserved youth. 100,000
22 From Missouri Humanities Council Trust Fund. 1,610,000

23 Total \$8,653,433

Section 12.035. To the Lieutenant Governor

2 Funds are to be transferred out of the State Treasury to the
3 Missouri Arts Council Trust Fund as authorized by Sections
4 143.183 and 185.100, RSMo

5 From General Revenue Fund. \$4,842,884

Section 12.040. To the Lieutenant Governor

2 Funds are to be transferred out of the State Treasury to the
3 Missouri Humanities Council Trust Fund as authorized by
4 Sections 143.183 and 186.065, RSMo

5 From General Revenue Fund. \$1,150,000

Section 12.045. To the Lieutenant Governor

2 Funds are to be transferred out of the State Treasury to the
3 Missouri Public Broadcasting Corporation Special Fund as
4 authorized by Section 143.183, RSMo

5 From General Revenue Fund. \$800,000

Section 12.055. To the Secretary of State

2 Personal Service and/or Expense and Equipment

3 From General Revenue Fund. \$9,681,531

4 From Election Administration Improvements Fund. 294,316

5 From Federal Funds. 421,827

6 From Secretary of State's Technology Trust Fund Account. 3,558,178

7 From Local Records Preservation Fund. 1,409,959

8 From Wolfner Library Trust Fund. 30,000

9 From Investor Education and Protection Fund. 1,251,515

10 Total \$16,647,326

Section 12.060. To the Secretary of State

2 For the purpose of receiving and expending grants, donations, contracts,
3 and payments from private, federal, or other governmental
4 agencies provided that the General Assembly shall be notified of
5 the source of any new funds and the purpose for which they will be
6 expended, in writing, prior to the expenditure of said funds

7 From Federal Funds. \$200,000

Section 12.065. To the Secretary of State

2 For refunds of securities, corporations, uniform commercial code, and
3 miscellaneous collections of the Secretary of State's Office

4	From General Revenue Fund.	\$50,000
5	From Secretary of State's Technology Trust Fund Account.	<u>10,000</u>
6	Total.	\$60,000

Section 12.070. To the Secretary of State

2	For reimbursement to victims of securities fraud and other violations	
3	pursuant to Section 409.6-603, RSMo	
4	From Investor Restitution Fund.	\$2,000,000

Section 12.075. To the Secretary of State

2	For implementation of the Missouri Family Trust Company Act	
3	From Family Trust Company Fund.	\$20,000

Section 12.080. To the Secretary of State

2	For expenses of initiative referendum and constitutional amendments	
3	From General Revenue Fund.	\$2,300,001

Section 12.085. To the Secretary of State

2	For election costs associated with absentee ballots	
3	From General Revenue Fund.	\$150,000

Section 12.090. To the Secretary of State

2	For election reform grants, transactions costs, election administration	
3	improvements within Missouri, support of Help America Vote Act	
4	activities, and the state's share of election costs as required by	
5	Chapter 115, RSMo	
6	From Election Administration Improvements Fund.	\$23,350,495

Section 12.095. To the Secretary of State

2	Funds are to be transferred out of the State Treasury to the Election	
3	Administration Improvements Fund	
4	From General Revenue Fund.	\$8,100,000

Section 12.100. To the Secretary of State

2	For historical repository grants	
3	From Federal Funds.	\$50,000

Section 12.105. To the Secretary of State

- 2 For local records preservation grants
- 3 From Local Records Preservation Fund. \$400,000

Section 12.110. To the Secretary of State

- 2 For preserving legal, historical, and genealogical materials and making
- 3 them available to the public
- 4 From State Document Preservation Fund. \$25,000

Section 12.115. To the Secretary of State

- 2 For aid to public libraries
- 3 From General Revenue Fund. \$3,504,001

Section 12.120. To the Secretary of State

- 2 For the Remote Electronic Access for Libraries Program
- 3 From General Revenue Fund. \$3,000,000

Section 12.125. To the Secretary of State

- 2 For all allotments, grants, and contributions from the federal government
- 3 or from any sources that may be deposited in the State Treasury for
- 4 the use of the Missouri State Library
- 5 From Federal Funds. \$4,125,000

Section 12.130. To the Secretary of State

- 2 For library networking grants and other grants and donations
- 3 From Library Networking Fund. \$1,110,000

Section 12.135. To the Secretary of State

- 2 Funds are to be transferred out of the State Treasury to the Library
- 3 Networking Fund
- 4 From General Revenue Fund. \$800,000

Section 12.140. To the Secretary of State

2 For the publication of the Official Manual of Missouri by the University
 3 of Missouri Press, provided that all copies are sold at cost and
 4 proceeds are deposited into the Blue Book Printing Fund
 5 From Blue Book Printing Fund. \$50,000

Section 12.165. To the State Auditor

2 Personal Service and/or Expense and Equipment
 3 From General Revenue Fund. \$6,794,240
 4 From Federal Funds. 934,455
 5 From Conservation Commission Fund. 50,222
 6 From Parks Sales Tax Fund. 23,780
 7 From Soil and Water Sales Tax Fund. 22,951
 8 From Petition Audit Revolving Trust Fund. 907,931
 9 Total. \$8,733,579

Section 12.185. To the State Treasurer

2 Personal Service and/or Expense and Equipment
 3 From State Treasurer's General Operations Fund. \$2,294,090
 4 From Central Check Mailing Service Revolving Fund. 113,245
 5 For Unclaimed Property Division administrative costs including personal
 6 service and expense and equipment for auctions, advertising, and
 7 promotions
 8 From Abandoned Fund Account. 2,248,383
 9 For preparation and dissemination of information or publications, or for
 10 refunding overpayments
 11 From Treasurer's Information Fund. 8,000
 12 Total. \$4,663,718

Section 12.190. To the State Treasurer

2 For issuing duplicate checks or drafts and outlawed checks as provided by
 3 law
 4 From General Revenue Fund. \$3,000,000

Section 12.195. To the State Treasurer

2 For payment of claims for abandoned property transferred by holders to
 3 the state
 4 From Abandoned Fund Account. \$49,000,000

Section 12.200. To the State Treasurer

2 For transfer of such sums as may be necessary to make payment of claims
 3 from the Abandoned Fund Account pursuant to Chapter 447,
 4 RSMo
 5 From General Revenue Fund. \$4,500,000

Section 12.205. To the State Treasurer

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund
 4 From Abandoned Fund Account. \$55,000,000

Section 12.210. To the State Treasurer

2 For refunds of excess interest from the Linked Deposit Program
 3 From General Revenue Fund. \$2,500

Section 12.215. To the State Treasurer

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund
 4 From Debt Offset Escrow Fund. \$100,000

Section 12.220. To the State Treasurer

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund
 4 From Other Funds. \$2,000,000

Section 12.225. To the State Treasurer

2 Funds are to be transferred out of the State Treasury to the State
 3 Public School Fund
 4 From Abandoned Fund Account. \$3,000,000

Section 12.245. To the Attorney General

2 Personal Service and/or Expense and Equipment

3	From General Revenue Fund.	\$14,143,555
4	From Federal Funds.	2,782,702
5	From Gaming Commission Fund.	152,060
6	From Historic Preservation Revolving Fund.	1,700
7	From Natural Resources Protection Fund-Water Pollution Permit Fee	
8	Subaccount.	183,400
9	From Solid Waste Management Fund.	27,121
10	From Petroleum Storage Tank Insurance Fund.	29,193
11	From Motor Vehicle Commission Fund.	53,902
12	From Health Spa Regulatory Fund.	5,000
13	From Natural Resources Protection Fund-Air Pollution Permit Fee	
14	Subaccount.	28,890
15	From Attorney General's Court Costs Fund.	187,000
16	From Parks Sales Tax Fund.	32,163
17	From Soil and Water Sales Tax Fund.	1,700
18	From Merchandising Practices Revolving Fund.	3,892,356
19	From Workers' Compensation Fund.	499,968
20	From Workers' Compensation - Second Injury Fund.	3,266,096
21	From Lottery Enterprise Fund.	61,292
22	From Groundwater Protection Fund.	1,700
23	From Antitrust Revolving Fund.	667,530
24	From Hazardous Waste Fund.	159,150
25	From Safe Drinking Water Fund.	35,568
26	From Inmate Incarceration Reimbursement Act Revolving Fund.	149,943
27	From Mined Land Reclamation Fund.	<u>18,597</u>
28	Total.	\$26,380,586

Section 12.250. To the Attorney General

2	For law enforcement, domestic violence, victims' services, sexual assault	
3	evidence collection, testing, and tracking in collaboration with the	
4	Departments of Public Safety and Social Services through a	
5	Memorandum of Understanding (MOU), provided that ten percent	
6	(10%) flexibility is allowed from this section to Section 12.245 if	
7	the Attorney General receives such grant	
8	From Federal Funds.	\$3,101,760

Section 12.255. To the Attorney General

2	For a Medicaid fraud unit	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund.	\$743,851
5	From Federal Funds.	2,139,752
6	From MO HealthNet Fraud Prosecution Revolving Fund.	<u>281,140</u>
7	Total	\$3,164,743

Section 12.260. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund.	\$192,357
5	From Federal Funds.	1,146,206
6	From Missouri Office of Prosecution Services Fund.	2,057,212
7	From Missouri Office of Prosecution Services Revolving Fund.	154,637

8	For distribution through the Office of Administration to counties pursuant	
9	to Section 56.700, RSMo	
10	From General Revenue Fund.	<u>143,550</u>
11	Total	\$3,693,962

Section 12.265. To the Attorney General

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Office of Prosecution Services Fund and/or the Missouri	
4	Office of Prosecution Federal Fund	
5	From Federal Funds.	\$200,000

Section 12.270. To the Attorney General

2	For the fulfillment or failure of conditions, or other such developments,	
3	necessary to determine the appropriate disposition of such funds,	
4	to those individuals, entities, or accounts within the State Treasury,	
5	certified by the Attorney General as being entitled to receive them	
6	From Attorney General Trust Fund.	\$4,000,000

Section 12.275. To the Attorney General

2 Funds are to be transferred out of the State Treasury to the
 3 Attorney General's Court Costs Fund
 4 From General Revenue Fund. \$165,600

Section 12.280. To the Attorney General

2 Funds are to be transferred out of the State Treasury to the
 3 Antitrust Revolving Fund
 4 From General Revenue Fund. \$69,000

Section 12.300. To the Supreme Court

2 For funding Judicial Proceedings and Review, provided that twenty-five
 3 percent (25%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided that twenty-five
 5 percent (25%) flexibility is allowed between Sections 12.300
 6 through 12.380, excluding Sections 12.325 and 12.375
 7 Personal Service. \$3,274,472
 8 Expense and Equipment. 1,019,889
 9 From General Revenue Fund 4,294,361

10 Personal Service
 11 From Federal Funds. 539,645

12 Expense and Equipment
 13 From Supreme Court Publications Revolving Fund 150,000
 14 Total \$4,984,006

Section 12.305. To the Supreme Court

2 For the salaries of Supreme Court Judges and Chief Justice
 3 Personal Service
 4 From General Revenue Fund. \$1,224,131

Section 12.310. To the Supreme Court

2 For funding the State Courts Administrator and implementing and
 3 supporting an integrated case management system, provided that
 4 twenty-five percent (25%) flexibility is allowed between personal
 5 service and expense and equipment, and further provided that

6	twenty-five percent (25%) flexibility is allowed between Sections	
7	12.300 through 12.380, excluding Sections 12.325 and 12.375	
8	Personal Service.	\$7,210,042
9	Expense and Equipment.	<u>5,061,463</u>
10	From General Revenue Fund.	12,271,505
11	Expense and Equipment	
12	From State Court Administration Revolving Fund.	60,000
13	Expense and Equipment	
14	From Crime Victims' Compensation Fund.	<u>887,200</u>
15	Total.	\$13,218,705

Section 12.315. To the Supreme Court

2	For funding court improvement projects and receiving grants and	
3	contributions of funds from the federal government or from any	
4	other source which may be deposited into the State Treasury for	
5	use of the Supreme Court and other state courts, provided that	
6	twenty-five percent (25%) flexibility is allowed between personal	
7	service and expense and equipment, and further provided that	
8	twenty-five percent (25%) flexibility is allowed between Sections	
9	12.300 through 12.380, excluding Sections 12.325 and 12.375	
10	Personal Service.	\$2,519,613
11	Expense and Equipment.	<u>5,611,392</u>
12	From Federal Funds.	8,131,005
13	Personal Service.	97,517
14	Expense and Equipment.	4,866
15	Program Specific Distribution.	<u>6,400,000</u>
16	From Basic Civil Legal Services Fund.	<u>6,502,383</u>
17	Total.	\$14,633,388

Section 12.320. To the Supreme Court

2 For funding the development and implementation of a program of
3 statewide court automation, provided that twenty-five percent
4 (25%) flexibility is allowed between personal service and expense

5 and equipment, and further provided that twenty-five percent
6 (25%) flexibility is allowed between Sections 12.300 through
7 12.380, excluding Sections 12.325 and 12.375
8 Expense and Equipment

9	From General Revenue Fund.	\$2,000,000
10	Personal Service.	1,723,890
11	Expense and Equipment.	3,595,306
12	From Statewide Court Automation Fund.	<u>5,319,196</u>
13	Total.	\$7,319,196

Section 12.325. To the Supreme Court

2 Funds are to be transferred out of the State Treasury to the
3 Judiciary Education and Training Fund

4	From General Revenue Fund.	\$1,419,172
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Section 12.330. To the Supreme Court

2 For Judicial Education and Training, provided that twenty-five percent
3 (25%) flexibility is allowed between personal service and expense
4 and equipment, and further provided that twenty-five percent
5 (25%) flexibility is allowed between Sections 12.300 through
6 12.380, excluding Sections 12.325 and 12.375

7	Personal Service.	\$618,013
8	Expense and Equipment.	<u>862,364</u>
9	From Judiciary Education and Training Fund.	1,480,377
10	Expense and Equipment	
11	From Federal Funds.	<u>226,593</u>
12	Total.	\$1,706,970

Section 12.335. To the Supreme Court

2 For funding the three (3) Courts of Appeals, provided that twenty-five
3 percent (25%) flexibility is allowed between personal service and
4 expense and equipment, and further provided that twenty-five
5 percent (25%) flexibility is allowed between Sections 12.300
6 through 12.380, excluding Sections 12.325 and 12.375

7	Personal Service.	\$6,323,081
8	Expense and Equipment.	<u>1,033,668</u>
9	From General Revenue Fund.	\$7,356,749

Section 12.340. To the Supreme Court

2	For the salaries of Appeals Court Judges	
3	Personal Service	
4	From General Revenue Fund.	\$5,083,142

Section 12.345. To the Supreme Court

2	For funding the Circuit Courts, provided that twenty-five percent (25%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided that twenty-five percent (25%)	
5	flexibility is allowed between Sections 12.300 through 12.380,	
6	excluding Sections 12.325 and 12.375	
7	Personal Service.	\$90,232,755
8	Annual salary adjustment in accordance with Section 476.405, RSMo.	679,511
9	Expense and Equipment.	<u>3,039,380</u>
10	From General Revenue Fund.	93,951,646

11	Personal Service.	4,035,686
12	Expense and Equipment.	<u>1,830,384</u>
13	From Federal Funds.	5,866,070

14	Personal Service.	283,557
15	Expense and Equipment.	<u>128,039</u>
16	From Third Party Liability Collections Fund.	411,596

17	Expense and Equipment	
18	From State Court Administration Revolving Fund.	170,000

19	For the payment to counties for salaries of juvenile court personnel as	
20	provided by Sections 211.393 and 211.394, RSMo, provided that	
21	twenty-five percent (25%) flexibility is allowed between Sections	
22	12.300 through 12.380, excluding Sections 12.325 and 12.375	
23	From General Revenue Fund.	7,579,900

24 For making payments due from litigants in court proceedings under set-off
 25 against debts authority as provided in Section 488.020(3), RSMo,
 26 provided that twenty-five percent (25%) flexibility is allowed
 27 between Sections 12.300 through 12.380, excluding Sections
 28 12.325 and 12.375
 29 From Circuit Courts Escrow Fund. 4,079,958
 30 Total \$112,059,170

Section 12.350. To the Supreme Court

2 For the salaries of the Circuit Court Judges, Associate Circuit Court
 3 Judges, Senior Judges, Probate Commissioners, Deputy Probate
 4 Commissioners, Treatment Court Commissioners, and Family
 5 Court Commissioners
 6 Personal Service
 7 From General Revenue Fund. \$54,913,524

Section 12.355. To the Supreme Court

2 For funding the court-appointed special advocacy program statewide
 3 office, provided that twenty-five percent (25%) flexibility is
 4 allowed between Sections 12.300 through 12.380, excluding
 5 Sections 12.325 and 12.375
 6 From General Revenue Fund. \$500,000

7 For funding court-appointed special advocacy programs as provided in
 8 Section 476.777, RSMo, provided that twenty-five percent (25%)
 9 flexibility is allowed between Sections 12.300 through 12.380,
 10 excluding Sections 12.325 and 12.375
 11 From Missouri CASA Fund. 100,000
 12 Total \$600,000

Section 12.360. To the Supreme Court

2 For funding costs associated with creating the handbook and other
 3 programs as provided in Section 452.554, RSMo, provided that
 4 twenty-five percent (25%) flexibility is allowed between Sections
 5 12.300 through 12.380, excluding Sections 12.325 and 12.375
 6 From Domestic Relations Resolution Fund. \$300,000

Section 12.365. To the Commission on Retirement, Removal, and
2 Discipline of Judges

3 For funding the expenses of the Commission, provided that twenty-five
4 percent (25%) flexibility is allowed between personal service and
5 expense and equipment, and further provided that twenty-five
6 percent (25%) flexibility is allowed between Sections 12.300
7 through 12.380, excluding Sections 12.325 and 12.375

8	Personal Service.	\$217,924
9	Expense and Equipment.	<u>42,902</u>
10	From General Revenue Fund.	\$260,826

Section 12.370. To the Supreme Court

2 For funding the expenses of the members of the Appellate Judicial
3 Commission and the several circuit judicial commissions in
4 circuits having the non-partisan court plan, and for services
5 rendered by clerks of the Supreme Court, courts of appeals, and
6 clerks in circuits having the non-partisan court plan for giving
7 notice of and conducting elections as ordered by the Supreme
8 Court, provided that twenty-five percent (25%) flexibility is
9 allowed between Sections 12.300 through 12.380, excluding
10 Sections 12.325 and 12.375

11	From General Revenue Fund.	\$7,741
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Section 12.375. To the Supreme Court

2 Funds are to be transferred out of the State Treasury to the
3 Treatment Court Resources Fund

4	From General Revenue Fund.	\$11,990,901
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Section 12.380. To the Supreme Court

2 For funding treatment courts provided that twenty-five percent (25%)
3 flexibility is allowed between personal service and expense and
4 equipment, and further provided that twenty-five percent (25%)
5 flexibility is allowed between Sections 12.300 through 12.380,
6 excluding Sections 12.325 and 12.375

7	Personal Service.	\$322,771
8	Expense and Equipment.	10,578,608
9	For funding treatment programs focused on medication assisted treatment	
10	for Missourians with substance use disorder related to alcohol and	
11	opioid addiction. The Treatment Courts Coordinating Commission	
12	shall enter into agreements with drug courts, DWI courts, veteran's	
13	courts, and other treatment courts of this state in order to fund	
14	medication assisted treatment programs. The Treatment Courts	
15	Coordinating Commission shall submit an annual report to both	
16	the Chairperson of the House Budget Committee and the	
17	Chairperson of the Senate Appropriations Committee that includes	
18	information concerning the contracts entered into and the impact	
19	of the medication assisted treatment programs on rate of	
20	recidivism	
21	Expense and Equipment..	<u>1,000,000</u>
22	From Treatment Court Resources Fund.	\$11,901,379

Section 12.400. To the Office of the State Public Defender

2	For funding the State Public Defender System	
3	Personal Service and/or Expense and Equipment.	\$44,613,938
4	For payment of expenses as provided by Chapter 600, RSMo, associated	
5	with the defense of violent crimes and/or the contracting of	
6	criminal representation with entities outside of the Missouri Public	
7	Defender System.	<u>4,721,071</u>
8	From General Revenue Fund.	49,335,009
9	For expenses authorized by the Public Defender Commission as provided	
10	by Section 600.090, RSMo	
11	Personal Service.	142,352
12	Expense and Equipment.	<u>2,862,006</u>
13	From Legal Defense and Defender Fund..	3,004,358
14	For refunds set-off against debts as required by Section 143.786, RSMo	
15	From Debt Offset Escrow Fund.	1,700,000

16	For all grants and contributions of funds from the federal government or	
17	from any other source which may be deposited in the State	
18	Treasury for the use of the Office of the State Public Defender	
19	From Federal Funds.....	<u>625,000</u>
20	Total	\$54,664,367

Section 12.500. To the Senate

2	Salaries of Members.	\$1,226,610
3	Mileage of Members.	96,529
4	Members' Per Diem.	306,100
5	Senate Contingent Expenses.....	11,310,790
6	Joint Contingent Expenses.	225,000
7	From General Revenue Fund.	13,165,029
8	Senate Contingent Expenses	
9	From Senate Revolving Fund.	<u>40,000</u>
10	Total	\$13,205,029

Section 12.505. To the House of Representatives

2	Salaries of Members.	\$5,861,145
3	Mileage of Members.	452,769
4	Members' Per Diem.	1,500,000
5	Representatives' Expense Vouchers.	1,386,884
6	House Contingent Expenses.	13,716,214
7	From General Revenue Fund.	22,917,012
8	House Contingent Expenses	
9	From House of Representatives Revolving Fund.	<u>45,000</u>
10	Total	\$22,962,012

Section 12.510. To the House of Representatives

2	For payment of organizational dues	
3	From General Revenue Fund.	\$294,631

Section 12.515. To the Committee on Legislative Research

2	For payment of expenses of members, salaries and expenses of employees,	
3	and other necessary operating expenses, provided that not more	
4	than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	For the Legislative Research Administration.	\$590,566
7	For the Oversight Division.	<u>1,299,705</u>
8	From General Revenue Fund.	1,890,271
9	For an audit and/or program evaluation of the Regional Convention and	
10	Sports Complex authority	
11	From General Revenue Fund.	<u>100,000</u>
12	Total.	\$1,990,271

Section 12.520. To the Committee on Legislative Research

2	For paper, printing, binding, editing, proofreading, and other necessary	
3	expenses of publishing the Supplement to the Revised Statutes of	
4	the State of Missouri	
5	From Statutory Revision Fund.	\$290,989

Section 12.525. To the Joint Committees of the General Assembly

2	For the Joint Committee on Administrative Rules.	\$146,034
3	For the Joint Committee on Public Employee Retirement.	178,013
4	For the Joint Committee on Education.	<u>79,610</u>
5	From General Revenue Fund.	\$403,657

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