

SECOND REGULAR SESSION

[PERFECTED]

HOUSE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2012

100TH GENERAL ASSEMBLY

2012H.04P

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Capitol Police Board, Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 12.005. To the Governor

2 Personal Service and/or Expense and Equipment

3	From General Revenue Fund (0101).	\$2,680,172
4	From DOLIR Administrative Fund (0122).	53,418
5	From Department of Mental Health Federal Fund (0148).	3,575
6	From Division of Tourism Supplemental Revenue Fund (0274).	25,441
7	From Gaming Commission Fund (0286).	6,851
8	From DNR Cost Allocation Fund (0500).	42,682
9	From State Facility Maintenance and Operation Fund (0501).	18,836
10	From DCI Administrative Fund (0503).	14,509
11	From Department of Economic Development Administrative Fund (0547).	31,521
12	From Division of Finance Fund (0550).	6,925
13	From Insurance Dedicated Fund (0566).	11,687
14	From Professional Registration Fees Fund (0689).	40,150
15	From Agriculture Protection Fund (0970).	36,999
16	Personal Service and/or Expense and Equipment for the Mansion	
17	From General Revenue Fund (0101).	<u>100,791</u>
18	Total (Not to exceed 36.50 F.T.E.).	\$3,073,557

Section 12.010. To the Governor

2	For expenses incident to emergency duties performed by the National	
3	Guard when ordered out by the Governor	
4	From General Revenue Fund (0101).	\$4,000,001

Section 12.015. To the Governor

2	For conducting special audits	
3	From General Revenue Fund (0101).	\$30,000

Section 12.025. To the Lieutenant Governor

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund (0101).	\$631,721
4	From Missouri Arts Council Trust Fund (0262).	<u>41,233</u>
5	Total (Not to exceed 8.00 F.T.E.).	\$672,954

Section 12.030. To the Lieutenant Governor

2	For the Missouri State Council on the Arts, provided that ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment	

5	Personal Service.	\$366,933
6	Expense and Equipment.	<u>632,568</u>
7	From Department of Economic Development- Missouri Council on the	
8	Arts Federal Fund (0138).	999,501
9	Personal Service.	590,087
10	Expense and Equipment.	<u>4,434,763</u>
11	From Missouri Arts Council Trust Fund (0262).	5,024,850
12	Expense and Equipment	
13	From Lieutenant Governor Federal Stimulus Fund (2370).	517,000
14	For grants to public television and radio stations as provided in Section	
15	143.183, RSMo	
16	From Missouri Public Broadcasting Corporation Special Fund (0887).	1,010,000
17	For the Missouri Humanities Council	
18	Expense and Equipment	
19	From the Missouri Humanities Council Trust Fund (0177)	1,260,000
20	Program Distribution	
21	From Lieutenant Governor Federal Stimulus Fund (2370).	605,000
22	For a museum that commemorates the contributions of African-Americans	
23	to the sport of baseball, provided that \$100,000 fund the Historical	
24	Education Center	
25	Expense and Equipment	
26	From the Missouri Humanities Council Trust Fund (0177).	<u>250,000</u>
27	Total (Not to exceed 15.00 F.T.E.).	\$9,666,351

Section 12.035. To the Lieutenant Governor

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Arts Council Trust Fund as authorized by Sections	
4	143.183 and 185.100, RSMo	
5	From General Revenue Fund (0101).	\$4,835,161

Section 12.040. To the Lieutenant Governor

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Humanities Council Trust Fund as authorized by
 4 Sections 143.183 and 186.065, RSMo
 5 From General Revenue Fund (0101). \$1,150,000

Section 12.045. To the Lieutenant Governor

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Public Broadcasting Corporation Special Fund as
 4 authorized by Section 143.183, RSMo
 5 From General Revenue Fund (0101). \$800,000

Section 12.055. To the Secretary of State

2 Personal Service and/or Expense and Equipment
 3 From General Revenue Fund (0101). \$9,602,830
 4 From Election Administration Improvements Fund (0157). 291,401
 5 From Secretary of State - Federal Fund (0195). 419,162
 6 From Secretary of State's Technology Trust Fund Account (0266). 3,554,247
 7 From Local Records Preservation Fund (0577). 1,399,166
 8 From Investor Education and Protection Fund (0829). 1,244,550
 9 From Wolfner Library Trust Fund (0928). 30,000
 10 Total (Not to exceed 267.30 F.T.E.). \$16,541,356

Section 12.060. To the Secretary of State

2 For the purpose of receiving and expending grants, donations, contracts,
 3 and payments from private, federal, or other governmental
 4 agencies provided that the General Assembly shall be notified of
 5 the source of any new funds and the purpose for which they will be
 6 expended, in writing, prior to the expenditure of said funds
 7 From Secretary of State - Federal Fund (0166). \$200,000

Section 12.065. To the Secretary of State

2 For refunds of securities, corporations, uniform commercial code, and
 3 miscellaneous collections of the Secretary of State's Office
 4 From General Revenue Fund (0101). \$50,000
 5 From Secretary of State's Technology Trust Fund Account (0266). 10,000
 6 Total \$60,000

Section 12.070. To the Secretary of State

- 2 For reimbursement to victims of securities fraud and other violations
- 3 pursuant to Section 409.6-603, RSMo
- 4 From Investor Restitution Fund (0741). \$2,000,000

Section 12.075. To the Secretary of State

- 2 For implementation of the Missouri Family Trust Company Act
- 3 From Family Trust Company Fund (0810). \$20,000

Section 12.080. To the Secretary of State

- 2 For expenses of initiative referendum and constitutional amendments,
- 3 provided that ten percent (10%) flexibility is allowed from this
- 4 section to Section 12.115
- 5 From General Revenue Fund (0101). \$1,500,001

Section 12.085. To the Secretary of State

- 2 For election costs associated with absentee ballots
- 3 From General Revenue Fund (0101). \$150,000

Section 12.090. To the Secretary of State

- 2 For election reform grants, transactions costs, election administration
- 3 improvements within Missouri, support of Help America Vote Act
- 4 activities, and the state's share of election costs as required by
- 5 Chapter 115, RSMo
- 6 From Election Administration Improvements Fund (0157). \$22,350,495
- 7 From Secretary of State Federal Stimulus Fund (2385). 16,100,000
- 8 Total. \$38,450,495

Section 12.095. To the Secretary of State

- 2 Funds are to be transferred out of the State Treasury to the Election
- 3 Administration Improvements Fund
- 4 From General Revenue Fund (0101). \$7,100,000

Section 12.100. To the Secretary of State

- 2 For historical repository grants
- 3 From Secretary of State Records - Federal Fund (0150). \$50,000

Section 12.105. To the Secretary of State

- 2 For local records preservation grants
- 3 From Local Records Preservation Fund (0577). \$400,000

Section 12.110. To the Secretary of State

- 2 For preserving legal, historical, and genealogical materials and making
- 3 them available to the public
- 4 From State Document Preservation Fund (0836). \$25,000

Section 12.115. To the Secretary of State

- 2 For aid to public libraries
- 3 From General Revenue Fund (0101). \$3,504,001

Section 12.120. To the Secretary of State

- 2 For the Remote Electronic Access for Libraries Program
- 3 From General Revenue Fund (0101). \$2,000,000

Section 12.125. To the Secretary of State

- 2 For all allotments, grants, and contributions from the federal government
- 3 or from any sources that may be deposited in the State Treasury for
- 4 the use of the Missouri State Library
- 5 From Secretary of State - Federal Fund (0195). \$4,125,000
- 6 From Secretary of State Federal Stimulus Fund (2385). 750,000
- 7 Total \$4,875,000

Section 12.130. To the Secretary of State

- 2 For library networking grants and other grants and donations
- 3 From Library Networking Fund (0822). \$1,110,000

Section 12.135. To the Secretary of State

- 2 Funds are to be transferred out of the State Treasury to the Library
- 3 Networking Fund
- 4 From General Revenue Fund (0101). \$800,000

Section 12.140. To the Secretary of State

2	For the publication of the Official Manual of Missouri by the University	
3	of Missouri Press, provided that all copies are sold at cost and	
4	proceeds are deposited into the Blue Book Printing Fund	
5	From Blue Book Printing Fund (0471).	\$50,000

Section 12.141. To the Secretary of State

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Investor Education and Protection Fund (0829).	\$4,000,000
5	From Local Records Preservation Fund (0577).	1,000,000
6	From Missouri State Archives - St. Louis Trust Fund (0770).	<u>3,000</u>
7	Total	\$5,003,000

Section 12.165. To the State Auditor

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund (0101).	\$6,743,630
4	From State Auditor - Federal Fund (0115).	926,646
5	From Conservation Commission Fund (0609).	49,751
6	From Parks Sales Tax Fund (0613).	23,545
7	From Soil and Water Sales Tax Fund (0614).	22,724
8	From Petition Audit Revolving Trust Fund (0648).	<u>900,600</u>
9	Total (Not to exceed 167.77 F.T.E.).	\$8,666,896

Section 12.185. To the State Treasurer

2	Personal Service and/or Expense and Equipment	
3	From State Treasurer's General Operations Fund (0164).	\$2,775,969
4	Personal Service and/or Expense and Equipment	
5	From Central Check Mailing Service Revolving Fund (0515).	113,114
6	For Unclaimed Property Division administrative costs including personal	
7	service and expense and equipment for auctions, advertising, and	
8	promotions	
9	From Abandoned Fund Account (0863).	2,241,702

10	For preparation and dissemination of information or publications, or for	
11	refunding overpayments	
12	From Treasurer's Information Fund (0255).....	<u>8,000</u>
13	Total (Not to exceed 50.40 F.T.E.).	\$5,138,785

Section 12.190. To the State Treasurer

2	For issuing duplicate checks or drafts and outlawed checks as provided by	
3	law	
4	From General Revenue Fund (0101).	\$3,000,000

Section 12.195. To the State Treasurer

2	For payment of claims for abandoned property transferred by holders to	
3	the state	
4	From Abandoned Fund Account (0863).....	\$49,000,000

Section 12.200. To the State Treasurer

2	For transfer of such sums as may be necessary to make payment of claims	
3	from the Abandoned Fund Account pursuant to Chapter 447,	
4	RSMo	
5	From General Revenue Fund (0101).	\$4,500,000

Section 12.205. To the State Treasurer

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Abandoned Fund Account (0863)	\$65,000,000

Section 12.210. To the State Treasurer

2	For refunds of excess interest from the Linked Deposit Program	
3	From General Revenue Fund (0101).	\$2,500

Section 12.215. To the State Treasurer

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Debt Offset Escrow Fund (0753).	\$100,000

Section 12.220. To the State Treasurer

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Other Funds (Various).	\$2,000,000

Section 12.225. To the State Treasurer

2	Funds are to be transferred out of the State Treasury to the State	
3	Public School Fund	
4	From Abandoned Fund Account (0863)	\$3,250,000

Section 12.245. To the Attorney General

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund (0101).	\$14,025,002
4	From Attorney General - Federal Fund (0136)	2,766,249
5	From Gaming Commission Fund (0286)	150,859
6	From Historic Preservation Revolving Fund (0430).	1,683
7	From Natural Resources Protection Fund-Water Pollution Permit Fee	
8	Subaccount (0568)	181,741
9	From Solid Waste Management Fund (0570)	26,878
10	From Petroleum Storage Tank Insurance Fund (0585)	28,904
11	From Motor Vehicle Commission Fund (0588)..	53,480
12	From Health Spa Regulatory Fund (0589)	5,000
13	From Natural Resources Protection Fund-Air Pollution Permit Fee	
14	Subaccount (0594)	28,629
15	From Attorney General's Court Costs Fund (0603).	187,000
16	From Parks Sales Tax Fund (0613)	31,885
17	From Soil and Water Sales Tax Fund (0614).	1,683
18	From Merchandising Practices Revolving Fund (0631)	3,874,598
19	From Workers' Compensation Fund (0652)	497,038
20	From Workers' Compensation - Second Injury Fund (0653)	3,249,529
21	From Lottery Enterprise Fund (0657)	60,685
22	From Groundwater Protection Fund (0660)	1,683
23	From Antitrust Revolving Fund (0666).	663,440
24	From Hazardous Waste Fund (0676)	157,617
25	From Safe Drinking Water Fund (0679)	35,260
26	From Inmate Incarceration Reimbursement Act Revolving Fund (0828)	148,910

27	From Mined Land Reclamation Fund (0906).	<u>18,436</u>
28	Total (Not to exceed 390.05 F.T.E.).	\$26,196,189

Section 12.250. To the Attorney General

2	For law enforcement, domestic violence, victims' services, sexual assault	
3	evidence collection, testing, and tracking in collaboration with the	
4	Departments of Public Safety and Social Services through a	
5	Memorandum of Understanding (MOU), provided that ten percent	
6	(10%) flexibility is allowed from this section to Section 12.245 if	
7	the Attorney General receives such grant	
8	From Attorney General - Federal Fund (0136) (Not to exceed 5.00 F.T.E.).	\$3,100,000

Section 12.255. To the Attorney General

2	For a Medicaid fraud unit	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (0101).	\$740,387
5	From Attorney General - Federal Fund (0136)	2,129,282
6	From MO HealthNet Fraud Prosecution Revolving Fund (0252)..	<u>280,617</u>
7	Total (Not to exceed 29.00 F.T.E.).	\$3,150,286

Section 12.260. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (0101).	\$190,872
5	From Missouri Office of Prosecution Services - Federal Fund (0107)	1,143,345
6	From Missouri Office of Prosecution Services Fund (0680)	2,053,458
7	From Missouri Office of Prosecution Services Revolving Fund (0844)..	2,153,572
8	For distribution through the Office of Administration to counties pursuant	
9	to Section 56.700, RSMo	
10	From General Revenue Fund (0101).	<u>143,550</u>
11	Total (Not to exceed 10.00 F.T.E.).	\$5,684,797

Section 12.265. To the Attorney General

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Office of Prosecution Services Fund and/or the Missouri
 4 Office of Prosecution Federal Fund
 5 From Attorney General - Federal Fund (0136) \$200,000

Section 12.270. To the Attorney General

2 For the fulfillment or failure of conditions, or other such developments,
 3 necessary to determine the appropriate disposition of such funds,
 4 to those individuals, entities, or accounts within the State Treasury,
 5 certified by the Attorney General as being entitled to receive them
 6 Expense and Equipment
 7 From Attorney General Trust Fund (0794). \$4,000,000

Section 12.275. To the Attorney General

2 Funds are to be transferred out of the State Treasury to the
 3 Attorney General's Court Costs Fund
 4 From General Revenue Fund (0101) \$124,200

Section 12.280. To the Attorney General

2 Funds are to be transferred out of the State Treasury to the
 3 Antitrust Revolving Fund
 4 From General Revenue Fund (0101) \$51,750

Section 12.300. To the Supreme Court

2 For funding Judicial Proceedings and Review, provided that twenty-five
 3 percent (25%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided that twenty-five
 5 percent (25%) flexibility is allowed between Sections 12.300
 6 through 12.380, excluding Sections 12.325 and 12.375
 7 Personal Service. \$3,243,533
 8 Expense and Equipment. 1,027,369
 9 From General Revenue Fund (0101). 4,270,902

10 Personal Service
 11 From Judiciary - Federal Fund (0137). 534,302

12	Expense and Equipment	
13	From Supreme Court Publications Revolving Fund (0525)	<u>150,676</u>
14	Total (Not to exceed 76.00 F.T.E.).	\$4,955,880

Section 12.305. To the Supreme Court

2	For the salaries of Supreme Court Judges and Chief Justice	
3	Personal Service	
4	From General Revenue Fund (0101) (Not to exceed 7.00 F.T.E.).	\$1,224,131

Section 12.310. To the Supreme Court

2	For funding the State Courts Administrator and implementing and	
3	supporting an integrated case management system, provided that	
4	twenty-five percent (25%) flexibility is allowed between personal	
5	service and expense and equipment, and further provided that	
6	twenty-five percent (25%) flexibility is allowed between Sections	
7	12.300 through 12.380, excluding Sections 12.325 and 12.375	
8	Personal Service.	\$7,138,659
9	Expense and Equipment.	<u>4,761,734</u>
10	From General Revenue Fund (0101)	11,900,393

11	Expense and Equipment	
12	From State Court Administration Revolving Fund (0831).	60,000

13	Expense and Equipment	
14	From Crime Victims' Compensation Fund (0681)	<u>887,200</u>
15	Total (Not to exceed 136.00 F.T.E.).	\$12,847,593

Section 12.315. To the Supreme Court

2 For funding court improvement projects and receiving grants and
3 contributions of funds from the federal government or from any
4 other source which may be deposited into the State Treasury for
5 use of the Supreme Court and other state courts, provided that
6 twenty-five percent (25%) flexibility is allowed between personal
7 service and expense and equipment, and further provided that
8 twenty-five percent (25%) flexibility is allowed between Sections
9 12.300 through 12.380, excluding Sections 12.325 and 12.375

10	Personal Service.	\$2,494,666
11	Expense and Equipment.	<u>5,613,135</u>
12	From Judiciary - Federal Fund (0137).	8,107,801
13	Personal Service.	96,552
14	Expense and Equipment.	4,866
15	Program Specific Distribution.	<u>7,600,000</u>
16	From Basic Civil Legal Services Fund (0757)	<u>7,701,418</u>
17	Total (Not to exceed 48.25 F.T.E.)	\$15,809,219

Section 12.320. To the Supreme Court

2 For funding the development and implementation of a program of
 3 statewide court automation, provided that twenty-five percent
 4 (25%) flexibility is allowed between personal service and expense
 5 and equipment, and further provided that twenty-five percent
 6 (25%) flexibility is allowed between Sections 12.300 through
 7 12.380, excluding Sections 12.325 and 12.375
 8 Expense and Equipment

9	From General Revenue Fund (0101)	\$2,000,000
10	Personal Service.	1,706,820
11	Expense and Equipment.	<u>3,613,075</u>
12	From Statewide Court Automation Fund (0270)	<u>5,319,895</u>
13	Total (Not to exceed 34.00 F.T.E.)	\$7,319,895

Section 12.325. To the Supreme Court

2 Funds are to be transferred out of the State Treasury to the
 3 Judiciary Education and Training Fund

4	From General Revenue Fund (0101).	\$936,563
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Section 12.330. To the Supreme Court

2 For Judicial Education and Training, provided that twenty-five percent
 3 (25%) flexibility is allowed between personal service and expense
 4 and equipment, and further provided that twenty-five percent
 5 (25%) flexibility is allowed between Sections 12.300 through
 6 12.380, excluding Sections 12.325 and 12.375

7	Personal Service.	\$611,894
8	Expense and Equipment.	<u>387,805</u>
9	From Judiciary Education and Training Fund (0847).	999,699
10	Expense and Equipment	
11	From Judiciary - Federal Fund (0137).	<u>228,252</u>
12	Total (Not to exceed 11.00 F.T.E.)	\$1,227,951

Section 12.335. To the Supreme Court

2	For funding the three (3) Courts of Appeals, provided that twenty-five	
3	percent (25%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that twenty-five	
5	percent (25%) flexibility is allowed between Sections 12.300	
6	through 12.380, excluding Sections 12.325 and 12.375	
7	Personal Service.	\$6,260,472
8	Expense and Equipment.	<u>1,039,311</u>
9	From General Revenue Fund (0101) (Not to exceed 127.35 F.T.E.)	\$7,299,783

Section 12.340. To the Supreme Court

2	For the salaries of Appeals Court Judges	
3	Personal Service	
4	From General Revenue Fund (0101) (Not to exceed 32.00 F.T.E.)	\$5,083,142

Section 12.345. To the Supreme Court

2	For funding the Circuit Courts, provided that twenty-five percent (25%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided that twenty-five percent (25%)	
5	flexibility is allowed between Sections 12.300 through 12.380,	
6	excluding Sections 12.325 and 12.375	
7	Personal Service.	\$89,606,994
8	Annual salary adjustment in accordance with Section 476.405, RSMo.	405,152
9	Expense and Equipment.	<u>3,096,688</u>
10	From General Revenue Fund (0101).	93,108,834
11	Personal Service.	3,995,728
12	Expense and Equipment.	<u>1,831,107</u>
13	From Judiciary - Federal Fund (0137)	5,826,835

14	Personal Service.	280,750
15	Expense and Equipment.	<u>128,039</u>
16	From Third Party Liability Collections Fund (0120)	408,789
17	Expense and Equipment	
18	From State Court Administration Revolving Fund (0831).	170,000
19	For the payment to counties for salaries of juvenile court personnel as	
20	provided by Sections 211.393 and 211.394, RSMo, provided that	
21	twenty-five percent (25%) flexibility is allowed between Sections	
22	12.300 through 12.380, excluding Sections 12.325 and 12.375	
23	From General Revenue Fund (0101)	7,579,900
24	For making payments due from litigants in court proceedings under set-off	
25	against debts authority as provided in Section 488.020(3), RSMo,	
26	provided that twenty-five percent (25%) flexibility is allowed	
27	between Sections 12.300 through 12.380, excluding Sections	
28	12.325 and 12.375	
29	From Circuit Courts Escrow Fund (0718).	<u>4,079,958</u>
30	Total (Not to exceed 2,576.70 F.T.E.)	\$111,174,316

Section 12.350. To the Supreme Court

2	For the salaries of the Circuit Court Judges, Associate Circuit Court	
3	Judges, Senior Judges, Probate Commissioners, Deputy Probate	
4	Commissioners, Treatment Court Commissioners, and Family	
5	Court Commissioners	
6	Personal Service	
7	From General Revenue Fund (0101) (Not to exceed 390.00 F.T.E.)	\$54,913,524

Section 12.355. To the Supreme Court

2	For funding the court-appointed special advocacy program statewide	
3	office, provided that twenty-five percent (25%) flexibility is	
4	allowed between Sections 12.300 through 12.380, excluding	
5	Sections 12.325 and 12.375	
6	From General Revenue Fund (0101).	\$500,000

7	For funding court-appointed special advocacy programs as provided in	
8	Section 476.777, RSMo, provided that twenty-five percent (25%)	
9	flexibility is allowed between Sections 12.300 through 12.380,	
10	excluding Sections 12.325 and 12.375	
11	From Missouri CASA Fund (0590).	<u>100,000</u>
12	Total	\$600,000

Section 12.360. To the Supreme Court

2	For funding costs associated with creating the handbook and other	
3	programs as provided in Section 452.554, RSMo, provided that	
4	twenty-five percent (25%) flexibility is allowed between Sections	
5	12.300 through 12.380, excluding Sections 12.325 and 12.375	
6	From Domestic Relations Resolution Fund (0852).	\$300,000

Section 12.365. To the Commission on Retirement, Removal, and Discipline of Judges

3	For funding the expenses of the Commission, provided that twenty-five	
4	percent (25%) flexibility is allowed between personal service and	
5	expense and equipment, and further provided that twenty-five	
6	percent (25%) flexibility is allowed between Sections 12.300	
7	through 12.380, excluding Sections 12.325 and 12.375	
8	Personal Service.	\$217,292
9	Expense and Equipment.	<u>43,137</u>
10	From General Revenue Fund (0101) (Not to exceed 2.75 F.T.E.).	\$260,429

Section 12.370. To the Supreme Court

2	For funding the expenses of the members of the Appellate Judicial	
3	Commission and the several circuit judicial commissions in	
4	circuits having the non-partisan court plan, and for services	
5	rendered by clerks of the Supreme Court, courts of appeals, and	
6	clerks in circuits having the non-partisan court plan for giving	
7	notice of and conducting elections as ordered by the Supreme	
8	Court, provided that twenty-five percent (25%) flexibility is	
9	allowed between Sections 12.300 through 12.380, excluding	
10	Sections 12.325 and 12.375	
11	From General Revenue Fund (0101).	\$7,741

Section 12.375. To the Supreme Court

2 Funds are to be transferred out of the State Treasury to the
 3 Treatment Court Resources Fund
 4 From General Revenue Fund (0101). \$8,991,120

Section 12.380. To the Supreme Court

2 For funding treatment courts provided that, twenty-five percent (25%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided that twenty-five percent (25%)
 5 flexibility is allowed between Sections 12.300 through 12.380,
 6 excluding Sections 12.325 and 12.375
 7 Personal Service. \$319,575
 8 Expense and Equipment. 7,583,448

9 For funding treatment programs focused on medication assisted treatment
 10 for Missourians with substance use disorder related to alcohol and
 11 opioid addiction. The Treatment Courts Coordinating Commission
 12 shall enter into agreements with drug courts, DWI courts, veteran's
 13 courts, and other treatment courts of this state in order to fund
 14 medication assisted treatment programs. The Treatment Courts
 15 Coordinating Commission shall submit an annual report to both
 16 the Chairperson of the House Budget Committee and the
 17 Chairperson of the Senate Appropriations Committee that includes
 18 information concerning the contracts entered into and the impact
 19 of the medication assisted treatment programs on rate of
 20 recidivism
 21 Expense and Equipment.. . . . 1,000,000
 22 From Treatment Court Resources Fund (0733) (Not to exceed 6.00 F.T.E.). \$8,903,023

Section 12.400. To the Office of the State Public Defender

2 For funding the State Public Defender System
 3 Personal Service and/or Expense and Equipment. \$44,403,732
 4 For payment of expenses as provided by Chapter 600, RSMo, associated
 5 with the defense of violent crimes and/or the contracting of
 6 criminal representation with entities outside of the Missouri Public

7	Defender System.	<u>4,721,071</u>
8	From General Revenue Fund (0101)	49,124,803
9	For expenses authorized by the Public Defender Commission as provided	
10	by Section 600.090, RSMo	
11	Personal Service.	407,943
12	Expense and Equipment.	<u>2,606,256</u>
13	From Legal Defense and Defender Fund (0670)	3,014,199
14	For refunds set-off against debts as required by Section 143.786, RSMo	
15	From Debt Offset Escrow Fund (0753).	1,700,000
16	For all grants and contributions of funds from the federal government or	
17	from any other source which may be deposited in the State	
18	Treasury for the use of the Office of the State Public Defender	
19	From Office of State Public Defender - Federal Fund (0112).	<u>625,000</u>
20	Total (Not to exceed 621.13 F.T.E.)	\$54,464,002

Section 12.500. To the Senate

2	Salaries of Members.	\$1,226,610
3	Mileage of Members.	105,807
4	Members' Per Diem.	306,100
5	Senate Contingent Expenses.	11,267,549
6	Joint Contingent Expenses.	<u>225,000</u>
7	From General Revenue Fund (0101).	13,131,066
8	Senate Contingent Expenses	
9	From Senate Revolving Fund (0535).	<u>40,000</u>
10	Total (Not to exceed 221.54 F.T.E.)	\$13,171,066

Section 12.505. To the House of Representatives

2	Salaries of Members.	\$5,861,145
3	Mileage of Members.	510,047
4	Members' Per Diem.	1,500,000
5	Representatives' Expense Vouchers.	1,401,295
6	House Contingent Expenses.	<u>13,698,295</u>
7	From General Revenue Fund (0101).	22,970,782

8	House Contingent Expenses	
9	From House of Representatives Revolving Fund (0520)	45,000
10	For redistricting requirements	
11	From General Revenue Fund (0101).	<u>150,000</u>
12	Total (Not to exceed 437.38 F.T.E.).	\$23,165,782

Section 12.510. To the House of Representatives

2	For payment of organizational dues	
3	From General Revenue Fund (0101).	\$294,631

Section 12.512. To the Capitol Police Board

2	For the Capitol Police	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service.	\$1,753,524
7	Expense and Equipment.	<u>115,228</u>
8	From General Revenue Fund (0101) (Not to exceed 40.00 F.T.E.).	\$1,868,752

Section 12.515. To the Committee on Legislative Research

2	For payment of expenses of members, salaries and expenses of employees,	
3	and other necessary operating expenses, provided that not more	
4	than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	For the Legislative Research Administration.	\$494,824
7	For the Oversight Division.	<u>1,287,628</u>
8	From General Revenue Fund (0101).	1,782,452
9	For an audit and/or program evaluation of the Regional Convention and	
10	Sports Complex authority	
11	From General Revenue Fund (0101).	<u>100,000</u>
12	Total (Not to exceed 26.00 F.T.E.).	\$1,882,452

Section 12.520. To the Committee on Legislative Research

2	For paper, printing, binding, editing, proofreading, and other necessary	
3	expenses of publishing the Supplement to the Revised Statutes of	
4	the State of Missouri	
5	From Statutory Revision Fund (0546) (Not to exceed 1.25 F.T.E.).....	\$290,061

Section 12.525. To the Joint Committees of the General Assembly

2	For the Joint Committee on Administrative Rules.....	\$144,741
3	For the Joint Committee on Public Employee Retirement.....	176,417
4	For the Joint Committee on Education.	<u>78,929</u>
5	From General Revenue Fund (0101) (Not to exceed 6.00 F.T.E.).	\$400,087

Elected Officials Totals

General Revenue Fund.....	\$68,404,069
Federal Funds.	56,476,656
Other Funds.....	81,228,837
Total	\$206,109,562

Judiciary Totals

General Revenue Fund.....	\$198,076,462
Federal Funds.	14,697,190
Other Funds.....	<u>15,103,478</u>
Total	\$227,877,130

Public Defender Totals

General Revenue Fund.....	\$49,124,803
Federal Funds.	625,000
Other Funds.....	3,014,199
Total	\$52,764,002

General Assembly Totals

General Revenue Fund.....	\$40,697,770
Other Funds.....	375,061
Total	\$41,072,831

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