

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2013
100TH GENERAL ASSEMBLY

2013H.03C

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 13.005. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
3 For the payment of real property leases, utilities, systems furniture, and
4 structural modifications provided that five percent (5%) flexibility
5 is allowed between Sections 13.005, 13.010, and 13.015, with no
6 more than five percent (5%) flexibility allowed between and
7 within departments and one hundred percent (100%) between
8 federal funds within this section, and further provided that three
9 percent (3%) flexibility is allowed from this section to Section
10 13.021

11 For the Department of Elementary and Secondary Education

12	Expense and Equipment	
13	From General Revenue Fund (0101).	\$458,983
14	From Assistive Technology Federal Fund (0188).	38,650
15	From DESE - Federal Fund (0105).	5,539
16	From Vocational Rehabilitation Fund (0104).	1,773,827
17	From Assistive Technology Loan Revolving Fund (0889).	11,594
18	From Deaf Relay Service and Equipment Distribution Program Fund (0559).	27,053
19	For the Department of Higher Education and Workforce Development	
20	Expense and Equipment	
21	From Job Development and Training Fund (0155).	1,333,381
22	From Special Employment Security Fund (0949).	231,266
23	For the Department of Revenue	
24	Expense and Equipment	
25	From General Revenue Fund (0101).	456,627
26	For the Department of Revenue	
27	For the State Lottery Commission	
28	Expense and Equipment	
29	From Lottery Enterprise Fund (0657).	399,960
30	For the Office of Administration	
31	Expense and Equipment	
32	From General Revenue Fund (0101).	529,589
33	From OA Revolving Administrative Trust Fund (0505).	129,447
34	From State Facility Maintenance and Operation Fund (0501).	331,359
35	For the Ethics Commission	
36	Expense and Equipment	
37	From General Revenue Fund (0101).	110,629
38	For the Department of Agriculture	
39	Expense and Equipment	
40	From General Revenue Fund (0101).	243,065
41	From Department of Agriculture Federal Fund (0133).	4,649

42	From Agriculture Protection Fund (0970).....	1,063
43	From Grain Inspection Fee Fund (0647).....	67,928
44	From Petroleum Inspection Fund (0662).	7,738
45	For the Department of Natural Resources	
46	Expense and Equipment	
47	From General Revenue Fund (0101).	428,853
48	From DNR - Federal Fund (0140).....	380,155
49	From Missouri Air Emission Reduction Fund (0267).....	17,959
50	From State Park Earnings Fund (0415).	83,189
51	From Historic Preservation Revolving Fund (0430).....	26,509
52	From DNR Cost Allocation Fund (0500).	87,073
53	From Natural Resources Protection Fund (0555).	8,471
54	From Natural Resources Protection Fund - Water Pollution Permit Fee	
55	Subaccount (0568).	101,019
56	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	27,959
57	From Solid Waste Management Fund (0570).....	143,533
58	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
59	Subaccount (0584).	15,706
60	From Petroleum Storage Tank Insurance Fund (0585).	26,864
61	From Underground Storage Tank Regulation Program Fund (0586).	5,643
62	From Natural Resources Protection Fund - Air Pollution Permit Fee	
63	Subaccount (0594).	265,292
64	From Parks Sales Tax Fund (0613).	111,110
65	From Hazardous Waste Fund (0676).....	120,434
66	From Safe Drinking Water Fund (0679).....	102,616
67	For the Department of Economic Development	
68	Expense and Equipment	
69	From General Revenue Fund (0101)	56
70	From Division of Tourism Supplemental Revenue Fund (0274).	14,443
71	For the Department of Commerce and Insurance	
72	Expense and Equipment	
73	From General Revenue Fund (0101)	62,604
74	From Division of Finance Fund (0550).	64,355

75	From Insurance Dedicated Fund (0566).....	4,177
76	From Insurance Examiners Fund (0552).....	7,518
77	From Professional Registration Fees Fund (0689).....	7,427
78	From Public Service Commission Fund (0607).....	878,089
79	From Manufactured Housing Fund (0582).	21,281
80	For the Department of Labor and Industrial Relations	
81	Expense and Equipment	
82	From General Revenue Fund (0101).	6,089
83	From DOLIR - Commission on Human Rights - Federal Fund (0117).....	11,066
84	From DOLIR Administrative Fund (0122).	2,328
85	From Unemployment Compensation Administration Fund (0948).	79,273
86	From Workers' Compensation Fund (0652).....	377,198
87	For the Department of Public Safety	
88	Expense and Equipment	
89	From State Emergency Management - Federal Fund (0145).....	7,725
90	From Justice Assistance Grant Program Fund (0782).	20
91	From Veterans' Commission Capital Improvement Trust Fund (0304).	225,352
92	From Division of Alcohol and Tobacco Control Fund (0544).	117,517
93	For the Department of Public Safety	
94	For the State Highway Patrol	
95	Expense and Equipment	
96	From General Revenue Fund (0101).	187,710
97	From Department of Public Safety - Federal Fund (0152).....	8,248
98	From State Highways and Transportation Department Fund (0644).	1,205,919
99	For the Department of Public Safety	
100	For the Adjutant General	
101	Expense and Equipment	
102	From General Revenue Fund (0101).	33,848
103	From Adjutant General - Federal Fund (0190).	1,706,086
104	From Federal Drug Seizure - Federal Fund (0194)	24,420
105	For the Department of Public Safety	

106	For the Missouri Gaming Commission	
107	Expense and Equipment	
108	From Gaming Commission Fund (0286).....	421,608
109	For the Department of Corrections	
110	Expense and Equipment	
111	From General Revenue Fund (0101).	6,326,809
112	From Working Capital Revolving Fund (0510).	255,813
113	For the Department of Mental Health	
114	Expense and Equipment	
115	From General Revenue Fund (0101).	1,863,679
116	For the Department of Health and Senior Services	
117	Expense and Equipment	
118	From General Revenue Fund (0101).	1,690,448
119	From Department of Health and Senior Services - Federal Fund (0143).	1,953,549
120	For the Department of Social Services	
121	Expense and Equipment	
122	From General Revenue Fund (0101).	9,819,516
123	From DSS Federal and Other Sources Fund (0610).....	5,523,479
124	For the General Assembly	
125	Expense and Equipment	
126	From General Revenue Fund (0101).	7,665
127	For the Lieutenant Governor	
128	Expense and Equipment	
129	From General Revenue Fund (0101).	46,287
130	From Missouri Arts Council Trust Fund (0262).	58,972
131	For the Attorney General	
132	Expense and Equipment	
133	From General Revenue Fund (0101).	444,993
134	From Attorney General - Federal Fund (0136).....	131,721

135	From Merchandising Practices Revolving Fund (0631).	111,687
136	From Workers' Compensation - Second Injury Fund (0653).	84,587
137	From Workers' Compensation Fund (0652).	84,587
138	From Hazardous Waste Fund (0676).	7,434
139	From Missouri Office of Prosecution Services Fund (0680).	34,722
140	For the Secretary of State	
141	Expense and Equipment	
142	From General Revenue Fund (0101).	606,897
143	From Local Records Preservation Fund (0577).	2,105
144	For the State Auditor	
145	Expense and Equipment	
146	From General Revenue Fund (0101).	12,268
147	For the Judiciary	
148	Expense and Equipment	
149	From General Revenue Fund (0101).	2,512,861
150	From Judiciary - Federal Fund (0137).	21,228
151	From Judiciary Education and Training Fund (0847).	<u>134,511</u>
152	Total	\$45,324,907

Section 13.010. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
 - 3 For operation of state-owned facilities, utilities, systems furniture, and
 - 4 structural modifications provided that five percent (5%) flexibility
 - 5 is allowed between Sections 13.005, 13.010, and 13.015, with no
 - 6 more than five percent (5%) flexibility allowed between and
 - 7 within departments and one hundred percent (100%) flexibility
 - 8 between federal funds within this section, and further provided that
 - 9 three percent (3%) flexibility is allowed from this section to
 - 10 Section 13.021
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- 11 For the Department of Elementary and Secondary Education
 - 12 Expense and Equipment
 - 13 From General Revenue Fund (0101).

\$342,658

14	From Vocational Rehabilitation Fund (0104).....	1,024,886
15	From DESE - Federal Fund (0105).	375,626
16	For the Department of Higher Education and Workforce Development	
17	Expense and Equipment	
18	From General Revenue Fund (0101).	165,082
19	From Job Development and Training Fund (0155).	472,410
20	For the Department of Revenue	
21	Expense and Equipment	
22	From General Revenue Fund (0101).	1,899,544
23	For the Office of Administration	
24	Expense and Equipment	
25	From General Revenue Fund (0101).	3,663,431
26	From State Facility Maintenance and Operation Fund (0501).	409,011
27	From Children's Trust Fund (0694).	24,697
28	For the Department of Agriculture	
29	Expense and Equipment	
30	From General Revenue Fund (0101).	92,378
31	From Department of Agriculture - Federal Fund (0133).	25,384
32	From Animal Health Laboratory Fee Fund (0292).	35,115
33	From Animal Care Reserve Fund (0295).	3,134
34	From Commodity Council Merchandising Fund (0406).....	2,995
35	From Single - Purpose Animal Facilities Loan Program Fund (0408).....	3,612
36	From Industrial Hemp Fund (0476)	3,095
37	From State Milk Inspection Fees Fund (0645).	3,970
38	From Grain Inspection Fees Fund (0647).	3,364
39	From Petroleum Inspection Fund (0662).	121,201
40	From Missouri Wine and Grape Fund (0787).	9,698
41	From Agriculture Development Fund (0904).	1,421
42	From Agriculture Protection Fund (0970).	261,266
43	For the Department of Natural Resources	
44	Expense and Equipment	

45	From General Revenue Fund (0101).	347,903
46	From DNR - Federal Fund (0140).	261,607
47	From Missouri Air Emission Reduction Fund (0267).	58,770
48	From Historic Preservation Revolving Fund (0430).	79
49	From DNR Cost Allocation Fund (0500).	79,958
50	From Natural Resources Protection Fund - Water Pollution Permit Fee	
51	Subaccount (0568).	106,412
52	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	5,100
53	From Solid Waste Management Fund (0570).	15,575
54	From Metallic Minerals Waste Management Fund (0575).	449
55	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
56	Subaccount (0584).	2,547
57	From Natural Resources Protection Fund - Air Pollution Permit Fee	
58	Subaccount (0594).	77,178
59	From Soil and Water Sales Tax Fund (0614).	33,570
60	From Hazardous Waste Fund (0676).	28,373
61	From Safe Drinking Water Fund (0679).	114,608
62	From Mined Land Reclamation Fund (0906).	9,953
63	From Energy Set-Aside Program Fund (0667).	26,342
64	From Energy Futures Fund (0935).	3,048
65	For the Department of Economic Development	
66	Expense and Equipment	
67	From General Revenue Fund (0101).	261,058
68	From Division of Tourism Supplemental Revenue Fund (0274).	124,141
69	From Department of Economic Development Administrative Fund (0547).	33,975
70	For the Department of Commerce and Insurance	
71	Expense and Equipment	
72	From Division of Credit Unions Fund (0548).	34,395
73	From Division of Finance Fund (0550).	188,942
74	From Insurance Examiners Fund (0552).	100,333
75	From Insurance Dedicated Fund (0566).	349,977
76	From Professional Registration Fees Fund (0689).	226,534
77	From Public Service Commission Fund (0607).	107,355

78	For the Department of Labor and Industrial Relations	
79	Expense and Equipment	
80	From General Revenue Fund (0101).	64,346
81	From DOLIR - Commission on Human Rights - Federal Fund (0117)..	69,760
82	From DOLIR Administrative Fund (0122).	522,738
83	From Division of Labor Standards - Federal Fund (0186)..	6,024
84	From Unemployment Compensation Administration Fund (0948).	845,123
85	From Workers' Compensation Fund (0652)..	502,653
86	From Special Employment Security Fund (0949).	52,303
87	For the Department of Public Safety	
88	Expense and Equipment	
89	From General Revenue Fund (0101).	263,540
90	From Division of Alcohol and Tobacco Control Fund (0544).	117,914
91	From Missouri Disaster Fund (0663).	216
92	From Veterans' Commission Capital Improvement Trust Fund (0304).	107,897
93	For the Department of Public Safety	
94	For the State Highway Patrol	
95	Expense and Equipment	
96	From State Highways and Transportation Department Fund (0644).	170,624
97	For the Department of Public Safety	
98	For the Missouri Gaming Commission	
99	Expense and Equipment	
100	From Gaming Commission Fund (0286)..	79,167
101	For the Department of Corrections	
102	Expense and Equipment	
103	From General Revenue Fund (0101).	988,549
104	For the Department of Mental Health	
105	Expense and Equipment	
106	From General Revenue Fund (0101).	863,414
107	From Department of Mental Health - Federal Fund (0148)..	203,844
108	From Compulsive Gamblers Fund (0249)..	18

109	From Health Initiatives Fund (0275).	6,277
110	For the Department of Health and Senior Services	
111	Expense and Equipment	
112	From General Revenue Fund (0101).	923,492
113	From Department of Health and Senior Services - Federal Fund (0143).	1,067,222
114	For the Department of Social Services	
115	Expense and Equipment	
116	From General Revenue Fund (0101).	5,165,203
117	From Temporary Assistance for Needy Families Fund (0199).	125,190
118	From DOSS Federal and Other Sources Fund (0610).	692,780
119	From Health Initiatives Fund (0275).	17,502
120	From Department of Social Services Educational Improvement Fund (0620).	5,377
121	For the Governor	
122	Expense and Equipment	
123	From General Revenue Fund (0101).	498,506
124	For the Lieutenant Governor	
125	Expense and Equipment	
126	From General Revenue Fund (0101).	35,546
127	For the General Assembly	
128	Expense and Equipment	
129	From General Revenue Fund (0101).	1,897,972
130	For the Secretary of State	
131	Expense and Equipment	
132	From General Revenue Fund (0101).	994,493
133	From Secretary of State's Technology Trust Fund Account (0266).	11,697
134	From Local Records Preservation Fund (0577).	5,630
135	From Investor Education and Protection Fund (0829).	22,888
136	For the State Auditor	
137	Expense and Equipment	

138	From General Revenue Fund (0101).	201,695
139	For the Attorney General	
140	Expense and Equipment	
141	From General Revenue Fund (0101).	481,575
142	From Attorney General - Federal Fund (0136).	144,641
143	From Natural Resources Protection Water Pollution Permit Fee	
144	Subaccount Fund (0568).	9,603
145	From Workers' Compensation Fund (0652).	32,519
146	From Workers' Compensation Second Injury Fund (0653).	32,519
147	From Hazardous Waste Fund (0676).	9,603
148	For the State Treasurer	
149	Expense and Equipment	
150	From State Treasurer's General Operations Fund (0164).	186,812
151	For the Judiciary	
152	Expense and Equipment	
153	From General Revenue Fund (0101).	<u>218,299</u>
154	Total	\$29,187,331

Section 13.015. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the operation of institutional facilities, utilities, systems furniture, and	
4	structural modifications provided that five percent (5%) flexibility	
5	is allowed between Sections 13.005, 13.010, and 13.015, with no	
6	more than five percent (5%) flexibility allowed between and	
7	within departments and one hundred percent (100%) flexibility	
8	between federal funds within this section, further provided that	
9	three percent (3%) flexibility is allowed from this section to	
10	Section 13.021	
11	For the Department of Elementary and Secondary Education	
12	Expense and Equipment	
13	From General Revenue Fund (0101).	\$4,332,116
14	For the Department of Public Safety	

15	For the State Highway Patrol	
16	Expense and Equipment	
17	From General Revenue Fund (0101).	530,366
18	From State Highways and Transportation Department Fund (0644).	1,745,691
19	For the Department of Mental Health	
20	Expense and Equipment	
21	From General Revenue Fund (0101).	21,545,062
22	For the Department of Health and Senior Services	
23	Expense and Equipment	
24	From General Revenue Fund (0101).	9,335
25	From Department of Health and Senior Services - Federal Fund (0143).	10,789
26	For the Department of Social Services	
27	Expense and Equipment	
28	From General Revenue Fund (0101).	3,525,812
29	From DOSS Federal and Other Sources Fund (0610).	<u>849,039</u>
30	Total	\$32,548,210

Section 13.020. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the collection and payment of costs associated with state-owned,	
4	institutional, and state leased space occupied by non-state	
5	agencies	
6	Expense and Equipment	
7	From Office of Administration Revolving Administrative Trust Fund	
8	(0505).	\$1,500,000

Section 13.025. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	Funds are to be transferred out of the State Treasury, for the	
4	payment of claims, premiums, and expenses as provided by	
5	Section 105.711 through 105.726, RSMo, to the State Legal	
6	Expense Fund	
7	From General Revenue Fund (0101).	\$1

Bill Totals

General Revenue Fund.	\$75,160,852
Federal Funds.	19,177,557
Other Funds.	<u>11,192,646</u>
Total.	\$105,531,055

