AN ACT

To appropriate money for supplemental purposes for the expenses, grants, and distributions of the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the fiscal period ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period ending June 30, 2020, as follows:

PART 1

Section 14.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act shall consist of
guidance to the Department of Mental Health, the Department of
Health and Senior Services, and the Department of Social Services
in implementing the appropriations found in Part 1 and Part 2 of
this act.

Section 14.005. To the Department of Elementary and Secondary
Education
For distributions to the free public schools of $15,865,787 under the
School Foundation Program as provided in Chapter 163, RSMo,
provided that no funds are used to support the distribution or
sharing of any individually identifiable student data for
non-educational purposes, marketing or advertising, as follows:
For the Foundation Formula
From General Revenue Fund (0101). ........................................... $15,865,787

For Early Childhood Special Education
From General Revenue Fund (0101). ........................................... 11,976,004
Total. ................................................................. $27,841,791

Section 14.007. To the Department of Elementary and Secondary
Education
For organizations, including but not limited to Parents as Teachers and
Adoption Resource Centers in Northeast Missouri, providing
prevention services and programs, home visiting services, family
training, family and newborn health education services, and other
programs authorized under the Family First Prevention Services
Act
From Elementary and Secondary Education - Federal Fund (0105). .............. $5,000,000

Section 14.010. To the Department of Elementary and Secondary
Education
For receiving and expending early childhood education grants
From Elementary and Secondary Education - Federal Fund (0105). .............. $4,676,961
Section 14.020. To the Department of Elementary and Secondary Education
For Student Support and Enrichment grants pursuant to Title IV, Part A of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). $8,000,000

Section 14.022. To the Department of Higher Education and Workforce Development
For the Division of Workforce Development
For funding for persons with autism through a contract with a Southeast Missouri organization concentrating on the maximization of giftedness, workforce transition skills, independent living skills, and employment support services
From General Revenue Fund (0101). $28,000

Section 14.025. To Southeast Missouri State University
For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). $150,000

Section 14.030. To the Department of Revenue
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the State Highways and Transportation Department Fund, for reimbursement of collection expenditures in excess of the three percent (3%) limit established by Article IV, Sections 29, 30(a), 30(b), and 30(c) of the Constitution of Missouri
From General Revenue Fund (0101). $243,428

Section 14.035. To the Department of Revenue
For distribution of emblem use fee contributions collected for specialty plates
From General Revenue Fund (0101). $19,000

Section 14.040. To the Department of Revenue
2 For refunds for overpayment or erroneous payment of any tax or any payment credited to the General Revenue Fund
3 From General Revenue Fund (0101). ........................................ $100,000,000

Section 14.060. To the Department of Transportation
2 For the Construction Program
3 To pay the costs of reimbursing counties and other political subdivisions for the acquisition of roads and bridges taken over by the state as permanent parts of the state highway system and for the costs of locating, relocating, establishing, acquiring, constructing, reconstructing, widening, and improving those highways, bridges, tunnels, parkways, travelways, tourways, and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri and for acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies relating to the location and construction of highways and bridges and to expend funds from the United States Government for like purposes
4 Expense and Equipment
5 From State Road Fund (0320). ................................................. $5,000,000

Section 14.065. To the Department of Transportation
2 For the Transit Program
3 For grants to public transit providers to replace, rehabilitate, and purchase vehicles and related equipment and to construct vehicle-related facilities
4 From Multimodal Operations Federal Fund (0126). ....................... $7,000,000

Section 14.066. To the Department of Transportation
2 For the Waterways Program
3 For ferryboat operation grants
4 From State Road Fund (0320). ............................................... $50,000

Section 14.070. To the Office of Administration
2 For the Division of Accounting
For interest payments on federal grant monies in accordance with the Cash Management Improvement Act of 1990 and 1992, and any other interest or penalties due to the federal government

From General Revenue Fund (0101). ................................................. $385,775

Section 14.075. To the Office of Administration
For transferring funds for state employees and participating political subdivision to the OASDHI Contributions Fund
From Federal Funds (Various). .......................................................... $1,000,000
From Other Funds (Various). ............................................................ 1,000,000
Total. .................................................................................................. $2,000,000

Section 14.080. To the Office of Administration
For transferring funds for the state's contribution to the Missouri State Employees' Retirement System to the State Retirement Contributions Fund
From Federal Funds (Various). .......................................................... $1,765,396
From Other Funds (Various). ............................................................ 1,765,396
Total. .................................................................................................. $3,530,792

Section 14.085. To the Office of Administration
For transferring funds for the state's contribution to the Missouri Consolidated Health Care Plan to the Missouri Consolidated Health Care Plan Benefit Fund
From General Revenue Fund (0101). .................................................. $3,233,750
From Federal Funds (Various). .......................................................... 1,765,395
From Other Funds (Various). ............................................................ 1,765,396
Total. .................................................................................................. $6,764,541

Section 14.090. To the Office of Administration
For the Division of Accounting
For payment of the state's contribution to the Missouri Consolidated Health Care Plan
From Missouri Consolidated Health Care Plan Benefit Fund (0765). ......................... $3,233,750

Section 14.091. To the Department of Conservation
For the Office of Director
For the purchase of a replacement helicopter, provided none of these funds be expended for vehicle checkpoints
Expense and Equipment
From Conservation Commission Fund (0609).............. $3,689,781

Section 14.095. To the Department of Economic Development
For the Business and Community Solutions Division
For the Missouri Community Service Commission
Personal Service.................................................. $10,000
Expense and Equipment........................................... 480,458
From Community Service Commission Fund (0197)........ $490,458

Section 14.100. To the Department of Mental Health
For the Office of the Director
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees
Personal Service.................................................. $70,000
Expense and Equipment........................................... 900,000
From Department of Mental Health Federal Fund (0148)........ $970,000

Section 14.105. To the Department of Mental Health
For the Office of the Director
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds
Personal Service.................................................. $70,000
Expense and Equipment........................................... 900,000
From Department of Mental Health Federal Fund (0148)........ $970,000

Section 14.110. To the Department of Mental Health
For the Division of Behavioral Health
Section 14.115. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 To pay the state operated Intermediate Care Facilities for
4 Individuals with Intellectual Disabilities (ICF/ID) provider tax
5 Expense and Equipment
6 From General Revenue Fund (0101). .......................... $200,000

Section 14.120. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For funding developmental disabilities services
4 Expense and Equipment
5 From Department of Mental Health Federal Fund (0148) ........ $348,724

Section 14.125. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury to
3 Department of Mental Health Federal Fund
4 From Intermediate Care Facility Intellectually Disabled Reimbursement
5 Allowance Fund (0901). ............................................ $676,996

Section 14.130. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For funding non-Medicaid reimbursable senior and disability programs
4 Expense and Equipment
5 From General Revenue Fund (0101). .......................... $400,000

Section 14.135. To the Department of Health and Senior Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund - County Foreign Tax Distribution, to
4 the Senior Services Growth and Development Program Fund
5 From General Revenue Fund (0101). .......................... $3,968,860

Section 14.140. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For funding Home and Community Services grants to be distributed to the
4 Area Agency on Aging
5 From Senior Services Growth and Development Program Fund (0419) .......................... $3,968,860

Section 14.142. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 Elementary and Secondary Education Federal Fund
4 From Department of Social Services Federal Fund (0610) .......................... $5,000,000

Section 14.145. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For the receipt and disbursement of refunds and incorrectly deposited
4 receipts to allow the over-collection of accounts receivables to be
5 paid back to the recipient
6 From Title XIX - Federal Fund (0163) ................................................................. $2,428,211
7 From Premium Fund (0885) ................................................................................. 672,900
8 Total ................................................................................................................. $3,101,111

Section 14.150. To the Department of Social Services
2 For the Family Support Division
3 For nursing care payments to aged, blind, or disabled persons, and for
4 personal funds to recipients of Supplemental Nursing Care
5 payments as required by Section 208.030, RSMo
6 From General Revenue Fund (0101) ................................................................. $333,715

Section 14.155. To the Department of Social Services
2 For the Family Support Division
3 For the Food Distribution Program and the receipt and disbursement of
4 Donated Food Program payments
5 From Department of Social Services Federal Fund (0610) .............................. $2,175,029

Section 14.160. To the Department of Social Services
2 For the Family Support Division
3 For business enterprise programs for the blind
4 From Department of Social Services Federal Fund (0610) .............................. $1,513,105
Section 14.165. To the Department of Social Services
For the Children's Division
For transactions involving personal funds of children in the custody of the
Children's Division
From Alternative Care Trust Fund (0905). .......................... $3,000,000

Section 14.170. To the Department of Social Services
For the MO HealthNet Division
For pharmaceutical payments under the MO HealthNet fee-for-service
program, professional fees for pharmacists, and for a
comprehensive chronic care risk management program, provided
that not more than twenty-five percent (25%) flexibility is allowed
between Sections 14.170, 14.180, 14.185, 14.195, 14.200, 14.210,
14.220, and 14.225
From General Revenue Fund (0101). ........................................... $6,010,111
From Title XIX - Federal Fund (0163). ....................................... 11,214,428
Total. ..................................................................................... $17,224,539

Section 14.175. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding pharmaceutical payments under the
Missouri Rx Plan authorized by Sections 208.780 through
208.798, RSMo
From General Revenue Fund (0101). ........................................... $32,303

Section 14.180. To the Department of Social Services
For the MO HealthNet Division
For physician services and related services including, but not limited to,
clinic and podiatry services, telemedicine services,
physician-sponsored services and fees, laboratory and x-ray
services, asthma related services, services provided by chiropractic
physicians, and family planning services under the MO HealthNet
fee-for-service program, and for a comprehensive chronic care risk
management program, Major Medical Prior Authorization,
provided that not more than twenty-five percent (25%) flexibility
Section 14.185. To the Department of Social Services
2 For the MO HealthNet Division
3 For funding long-term care services
4 For care in nursing facilities under the MO HealthNet fee-for-service
5 program and for contracted services to develop model policies and
6 practices that improve the quality of life for long-term care
7 residents, provided that not more than twenty-five percent (25%)
8 flexibility is allowed between Sections 14.170, 14.180, 14.185,
10 From General Revenue Fund (0101). .............................................. $2,034,796

Section 14.190. To the Department of Social Services
2 For the MO HealthNet Division
3 For Nursing Facility Reimbursement Allowance payments as provided
4 by law
5 From Nursing Facility Reimbursement Allowance Fund (0196). ....................... $14,381,258

Section 14.195. To the Department of Social Services
2 For the MO HealthNet Division
3 For all other non-institutional services including, but not limited to,
4 rehabilitation, optometry, audiology, ambulance, non-emergency
5 medical transportation, durable medical equipment, and eyeglasses
6 under the MO HealthNet fee-for-service program, and for
7 rehabilitation services provided by residential treatment facilities
8 as authorized by the Children's Division for children in the care
9 and custody of the Children's Division, provided that not more
10 than twenty-five percent (25%) flexibility is allowed between
12 and 14.225
13 From General Revenue Fund (0101). .............................................. $186,168

Section 14.200. To the Department of Social Services
For the MO HealthNet Division
For hospital care under the MO HealthNet fee-for-service program, and
for a comprehensive chronic care risk management program,
provided that the MO HealthNet Division shall track payments to
out-of-state hospitals by location, and further provided that not
more than twenty-five percent (25%) flexibility is allowed between
and 14.225
From General Revenue Fund (0101). ........................................... $1,102,543

Section 14.205. To the Department of Social Services
For the MO HealthNet Division
For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
for federal Medicaid funds, utilizing current state and local
funding sources as match for services that are not currently
matched with federal Medicaid payments
From Title XIX - Federal Fund (0163). ........................................... $787,800
From Department of Social Services Intergovernmental Transfer Fund
(0139). .................................................................................. 412,200
Total. ....................................................................................... $1,200,000

Section 14.210. To the Department of Social Services
For the MO HealthNet Division
For health homes, provided that not more than twenty-five percent (25%)
flexibility is allowed between Sections 14.170, 14.180, 14.185,
From General Revenue Fund (0101). ........................................... $687,797

Section 14.215. To the Department of Social Services
For the MO HealthNet Division
For payments to hospitals under the Federal Reimbursement Allowance
Program including state costs to pay for an independent audit of
Disproportionate Share Hospital payments as required by the
Centers for Medicare and Medicaid Services, for the expenses of
the Poison Control Center in order to provide services to all
hospitals within the state, and for the Gateway to Better Health
115 Demonstration
For a continuation of the services provided through Medicaid
Emergency Psychiatric Demonstration as required by Section
208.152(16), RSMo
From Federal Reimbursement Allowance Fund (0142). $225,789,964

Section 14.220. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children
using fee for services, prepaid health plans, or other alternative
service delivery and reimbursement methodology approved by the
director of the Department of Social Services, provided that
families of children receiving services under this section shall pay
the following premiums to be eligible to receive such services:
zero percent on the amount of a family's income which is less than
or equal to 150 percent of the federal poverty level; four percent on
the amount of a family's income which is less than or equal to 185
percent of the federal poverty level but greater than 150 percent of
the federal poverty level; eight percent on the amount of a family's
income which is less than or equal to 225 percent of the federal
poverty level but greater than 185 percent of the federal poverty
level; fourteen percent on the amount of a family's income which
is less than or equal to 300 percent of the federal poverty level but
greater than 225 percent of the federal poverty level not to exceed
five percent of total income; families with an annual income of
more than 300 percent of the federal poverty level are ineligible for
this program, provided that not more than twenty-five percent
(25%) flexibility is allowed between Sections 14.170, 14.180,
From General Revenue Fund (0101). $3,644,370

Section 14.225. To the Department of Social Services
For the MO HealthNet Division
For the Show-Me Healthy Babies Program authorized by Section 208.662,
RSMo, provided that not more than twenty-five percent (25%)
flexibility is allowed between Sections 14.170, 14.180, 14.185,

From General Revenue Fund (0101). .................................................. $1,717,957

Section 14.227. To the State Treasurer
2 Funds are to be transferred out of the State Treasury to the General Revenue Fund
4 From Other Funds (Various). ................................................................. $10,000,000

Section 14.230. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For receipt and expenditure of insurance or other reimbursements for
4 damage from natural or man-made events
5 From Facilities Maintenance Reserve Fund (0124). .............................. $5,000,000

PART 2

Section 14.400. To the Department of Transportation
2 In reference to Sections 14.060, 14.065 and 14.066 of Part 1 of this act:
3 No funds shall be expended for the development, implementation,
4 advancement, construction, maintenance, or operation of toll roads
5 on interstate highways.

Section 14.405. To the Department of Mental Health
2 In reference to Section 14.110 of Part 1 of this act:
3 No funds shall be expended in furtherance of provider rates greater
4 than 1.5% above the rate in effect on January 1, 2019, except for
5 Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health, and
6 further excepting providers of children’s residential treatment services, for whom no funds shall be expended in furtherance of provider rates greater than: $119.67 daily for children’s basic residential treatment services, $113.67 daily for children’s infant, toddler, or preschool residential treatment services, $133.04 daily
for children’s level 2 residential treatment services, $133.33 daily
for children’s level 3 residential treatment services, $175.26 daily
for children’s level 4 residential treatment services, and 1.5%
above the rate in effect on January 1, 2019, for all other services.

Section 14.410. To the Department of Social Services
In reference to Sections 14.180 and 14.210 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater
than 1.5% above the rate in effect on January 1, 2019, except for
Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater
than those approved by the Department of Mental Health.

Section 14.415. To the Department of Social Services
In reference to Section 14.185 of Part 1 of this act:
No funds shall be expended in furtherance of nursing facility provider rates greater than $2.03 per bed day above the rate in effect on January 1, 2019. If the effective date of the rate increase is after July 1, 2019, any nursing facility provider rate increase shall be prorated over the remaining portion of the fiscal year, but in no event shall the total amount resulting from all provider rate increases to any provider be greater than the amount that would result from implementing a $2.03 per bed day increase, on July 1, 2019, over the rate in effect on January 1, 2019, to said provider. No funds shall be expended in furtherance of home health provider rates greater than 1.5% above the rate in effect on January 1, 2019.

Section 14.420. To the Department of Social Services
In reference to Section 14.195 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than 1.5% above the rate in effect on January 1, 2019, except for providers of non-emergency medical transportation for MO HealthNet, for whom no funds shall be expended in furtherance of provider rates greater than 5.4% above the rate in effect on January 1, 2019; and further excepting providers of non-emergency medical transportation for the Department of Mental Health for
whom no funds shall be expended in furtherance of provider rates greater than 2.3% above the rate in effect on January 1, 2019, and further excepting providers of hospice care, for whom no funds shall be expended in furtherance of room and board rates greater than $1.93 above the rate in effect on January 1, 2019 and for whom no funds shall be expended in furtherance of provider rates for routine home care, continuous home care, inpatient respite care, service intensity add-on care, and inpatient care greater than 2.11% above the rate in effect on January 1, 2019, and further excepting providers of children’s residential treatment services, for whom no funds shall be expended in furtherance of provider rates greater than: $133.04 daily for children’s level 2 residential treatment services, $133.33 daily for children’s level 3 residential treatment services, $175.26 daily for children’s level 4 residential treatment services, and 1.5% above the rate in effect on January 1, 2019, for all other services.

Section 14.425. To the Department of Mental Health, the Department of Health and Senior Services, and the Department of Social Services In reference to Section 14.100 through and including Section 14.225 in Part 1 of this act:
No funds shall be expended on any program that performs abortions or that counsels women to have an abortion other than the exceptions required by federal law.

Section 14.430. To the Department of Mental Health, the Department of Health and Senior Services, and the Department of Social Services In reference to Section 14.100 through and including Section 14.225 in Part 1 of this act:
No funds shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act.

PART 3

Section 14.500. To the Department of Mental Health, the Department of Health and Senior Services, and the Department of Social Services
In reference to Section 14.100 through and including Section 14.225 in Part 1 of this act:

No funds shall be expended to any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital.

**Bill Totals**

General Revenue Fund. ................................................................. $57,592,878
Federal Funds. ................................................................. 46,707,296
Other Funds................................................................. 256,853,995
Total. ................................................................. $361,154,169

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