AN ACT

To appropriate money for supplemental purposes for the expenses, grants, and distributions of the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the fiscal period ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period ending June 30, 2020, as follows:

PART 1

Section 14.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act shall consist of guidance to the Department of Mental Health, the Department of Health and Senior Services, and the Department of Social Services in implementing the appropriations found in Part 1 and Part 2 of this act.

Section 14.005. To the Department of Elementary and Secondary Education

For distributions to the free public schools of $15,865,787 under the School Foundation Program as provided in Chapter 163, RSMo, provided that no funds are used to support the distribution or sharing of any individually identifiable student data for non-educational purposes, marketing or advertising, as follows:

For the Foundation Formula
From General Revenue Fund (0101). ................................................. $15,865,787

For Early Childhood Special Education
From General Revenue Fund (0101). ................................................. 11,976,004

Total. ........................................................................................................ $27,841,791

Section 14.010. To the Department of Elementary and Secondary Education

For receiving and expending early childhood education grants
From Elementary and Secondary Education - Federal Fund (0105). ................. $4,676,961

Section 14.020. To the Department of Elementary and Secondary Education

For Student Support and Enrichment grants pursuant to Title IV, Part A of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). ................. $8,000,000

Section 14.022. To the Department of Higher Education and Workforce Development
For the Division of Workforce Development
For funding for persons with autism through a contract with a Southeast Missouri organization concentrating on the maximization of giftedness, workforce transition skills, independent living skills, and employment support services
From General Revenue Fund (0101). .......................... $28,000

Section 14.025. To Southeast Missouri State University
For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). .......................... $150,000

Section 14.030. To the Department of Revenue
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the State Highways and Transportation Department Fund, for reimbursement of collection expenditures in excess of the three percent (3%) limit established by Article IV, Sections 29, 30(a), 30(b), and 30(c) of the Constitution of Missouri
From General Revenue Fund (0101). .......................... $243,428

Section 14.035. To the Department of Revenue
For distribution of emblem use fee contributions collected for specialty plates
From General Revenue Fund (0101). .......................... $19,000

Section 14.040. To the Department of Revenue
For refunds for overpayment or erroneous payment of any tax or any payment credited to the General Revenue Fund
From General Revenue Fund (0101). .......................... $100,000,000

Section 14.060. To the Department of Transportation
For the Construction Program
To pay the costs of reimbursing counties and other political subdivisions for the acquisition of roads and bridges taken over by the state as permanent parts of the state highway system and for
the costs of locating, relocating, establishing, acquiring,
constructing, reconstructing, widening, and improving those
highways, bridges, tunnels, parkways, travelways, tourways, and
coordinated facilities authorized under Article IV, Section 30(b) of
the Constitution of Missouri and for acquiring materials,
equipment, and buildings necessary for such purposes and for
other purposes and contingencies relating to the location and
construction of highways and bridges and to expend funds from
the United States Government for like purposes

Expense and Equipment

From State Road Fund (0320) $5,000,000

Section 14.065. To the Department of Transportation

For the Transit Program

For grants to public transit providers to replace, rehabilitate, and
purchase vehicles and related equipment and to construct
vehicle-related facilities

From Multimodal Operations Federal Fund (0126) $7,000,000

Section 14.070. To the Office of Administration

For the Division of Accounting

For interest payments on federal grant monies in accordance with the Cash
Management Improvement Act of 1990 and 1992, and any other
interest or penalties due to the federal government

From General Revenue Fund (0101) $385,775

Section 14.075. To the Office of Administration

For transferring funds for state employees and participating political
subdivision to the OASDHI Contributions Fund

From Federal Funds (Various) $1,000,000

From Other Funds (Various) 1,000,000

Total $2,000,000

Section 14.080. To the Office of Administration
For transferring funds for the state's contribution to the Missouri State Employees' Retirement System to the State Retirement Contributions Fund
- From Federal Funds (Various): $1,765,396
- From Other Funds (Various): $1,765,396
- Total: $3,530,792

Section 14.085. To the Office of Administration
For transferring funds for the state's contribution to the Missouri Consolidated Health Care Plan to the Missouri Consolidated Health Care Plan Benefit Fund
- From General Revenue Fund (0101): $3,233,750
- From Federal Funds (Various): $1,765,395
- From Other Funds (Various): $1,765,396
- Total: $6,764,541

Section 14.090. To the Office of Administration
For the Division of Accounting
For payment of the state's contribution to the Missouri Consolidated Health Care Plan
- From Missouri Consolidated Health Care Plan Benefit Fund (0765): $3,233,750

Section 14.095. To the Department of Economic Development
For the Business and Community Solutions Division
For the Missouri Community Service Commission
- Personal Service: $10,000
- Expense and Equipment: $480,458
- From Community Service Commission Fund (0197): $490,458

Section 14.100. To the Department of Mental Health
For the Office of the Director
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees
- Personal Service
Section 14.105. To the Department of Mental Health
For the Office of the Director
For receiving and expending grants, donations, contracts, and payments
from private, federal, and other governmental agencies which may
become available between sessions of the General Assembly
provided that the General Assembly shall be notified of the source
of any new funds and the purpose for which they shall be
expended, in writing, prior to the use of said funds
Personal Service. .......................................................... $70,000
Expense and Equipment. .................................................. 900,000

From Department of Mental Health Federal Fund (0148) ................ $970,000

Section 14.110. To the Department of Mental Health
For the Division of Behavioral Health
For funding youth community programs
Expense and Equipment
From General Revenue Fund (0101). ................................. $834,127

Section 14.115. To the Department of Mental Health
For the Division of Developmental Disabilities
To pay the state operated Intermediate Care Facilities for
Individuals with Intellectual Disabilities (ICF/ID) provider tax
Expense and Equipment
From General Revenue Fund (0101). ................................. $200,000

Section 14.120. To the Department of Mental Health
For the Division of Developmental Disabilities
For funding developmental disabilities services
Expense and Equipment
From Department of Mental Health Federal Fund (0148) ............... $348,724

Section 14.125. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to
Department of Mental Health Federal Fund
Section 14.127. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Emergency Coordination
To address coronavirus preparedness and response, provided that ten
percent (10%) flexibility is allowed from personal service to
expense and equipment
Expenses and Equipment and Program Distribution.

Section 14.130. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For funding non-Medicaid reimbursable senior and disability programs
Expense and Equipment

Section 14.135. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund - County Foreign Tax Distribution, to
the Senior Services Growth and Development Program Fund

Section 14.140. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For funding Home and Community Services grants to be distributed to the
Area Agency on Aging

Section 14.145. To the Department of Social Services
For the Division of Finance and Administrative Services
For the receipt and disbursement of refunds and incorrectly deposited
receipts to allow the over-collection of accounts receivables to be
paid back to the recipient
Section 14.150. To the Department of Social Services
For the Family Support Division
For nursing care payments to aged, blind, or disabled persons, and for personal funds to recipients of Supplemental Nursing Care payments as required by Section 208.030, RSMo
From General Revenue Fund (0101). $333,715

Section 14.155. To the Department of Social Services
For the Family Support Division
For the Food Distribution Program and the receipt and disbursement of Donated Food Program payments
From Department of Social Services Federal Fund (0610). $2,175,029

Section 14.160. To the Department of Social Services
For the Family Support Division
For business enterprise programs for the blind
From Department of Social Services Federal Fund (0610). $1,513,105

Section 14.161. To the Department of Social Services
For the Children’s Division
For the costs associated with the implementation of the Family First Prevention Services Act, provided that one hundred percent (100%) flexibility is allowed from personal service to expense and equipment
From Department of Social Services Federal Fund (0610). $9,900,000

Section 14.165. To the Department of Social Services
For the Children's Division
For transactions involving personal funds of children in the custody of the Children's Division
From Alternative Care Trust Fund (0905) ........................................ $3,000,000

Section 14.170. To the Department of Social Services
For the MO HealthNet Division
For pharmaceutical payments under the MO HealthNet fee-for-service program, professional fees for pharmacists, and for a comprehensive chronic care risk management program, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 14.170, 14.180, 14.185, 14.195, 14.200, 14.210, 14.220, and 14.225

From General Revenue Fund (0101) ........................................ $6,010,111

From Title XIX - Federal Fund (0163) ....................................... 27,352,888

Total ................................................................. $33,362,999

Section 14.175. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo

From General Revenue Fund (0101) ........................................ $32,303

Section 14.180. To the Department of Social Services
For the MO HealthNet Division
For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, Major Medical Prior Authorization, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 14.170, 14.180, 14.185, 14.195, 14.200, 14.210, 14.220, and 14.225

From General Revenue Fund (0101) ........................................ $2,034,796

Section 14.185. To the Department of Social Services
For the MO HealthNet Division
For funding long-term care services
For care in nursing facilities under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 14.170, 14.180, 14.185, 14.195, 14.200, 14.210, 14.220, and 14.225
From General Revenue Fund (0101). $965,887

Section 14.190. To the Department of Social Services
For the MO HealthNet Division
For Nursing Facility Reimbursement Allowance payments as provided by law
From Nursing Facility Reimbursement Allowance Fund (0196). $14,381,258

Section 14.195. To the Department of Social Services
For the MO HealthNet Division
For all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service program, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 14.170, 14.180, 14.185, 14.195, 14.200, 14.210, 14.220, and 14.225
From General Revenue Fund (0101). $186,168

Section 14.200. To the Department of Social Services
For the MO HealthNet Division
For hospital care under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided that not
more than twenty-five percent (25%) flexibility is allowed between Sections 14.170, 14.180, 14.185, 14.195, 14.200, 14.210, 14.220, and 14.225

From General Revenue Fund (0101) .................................................. $1,102,543

Section 14.205. To the Department of Social Services
For the MO HealthNet Division
For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments

From Title XIX - Federal Fund (0163) .................................................. $787,800
From Federal Reimbursement Allowance Fund (0142) .................................. 1,321,231
Total ........................................................................................................ $2,009,028

Section 14.210. To the Department of Social Services
For the MO HealthNet Division
For health homes, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 14.170, 14.180, 14.185, 14.195, 14.200, 14.210, 14.220, and 14.225

From General Revenue Fund (0101) .................................................. $687,797
From Federal Reimbursement Allowance Fund (0142) .................................. 1,321,231
Total ........................................................................................................ $2,009,028

Section 14.215. To the Department of Social Services
For the MO HealthNet Division
For payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of Disproportionate Share Hospital payments as required by the Centers for Medicare and Medicaid Services, for the expenses of the Poison Control Center in order to provide services to all hospitals within the state, and for the Gateway to Better Health 1115 Demonstration
For a continuation of the services provided through Medicaid Emergency Psychiatric Demonstration as required by Section 208.152(16), RSMo From Federal Reimbursement Allowance Fund (0142). \$225,789,964

Section 14.220. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children using fee for services, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services, provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than or equal to 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; eight percent on the amount of a family's income which is less than or equal to 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than or equal to 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 14.170, 14.180, 14.185, 14.200, 14.210, 14.220, and 14.225
From General Revenue Fund (0101). \$3,644,370

Section 14.225. To the Department of Social Services
For the MO HealthNet Division
For the Show-Me Healthy Babies Program authorized by Section 208.662, RSMo, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 14.170, 14.180, 14.185, 14.195, 14.200, 14.210, 14.220, and 14.225
7 From General Revenue Fund (0101). ......................................................... $1,717,957

Section 14.227. To the State Treasurer
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Other Funds (Various). ................................................................. $1,000,000

Section 14.230. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For receipt and expenditure of insurance or other reimbursements for
4 damage from natural or man-made events
5 From Facilities Maintenance Reserve Fund (0124). ......................... $5,000,000

PART 2

Section 14.400. To the Department of Transportation
2 In reference to Sections 14.060 and 14.065 of Part 1 of this act:
3 No funds shall be expended for the development, implementation,
4 advancement, construction, maintenance, or operation of toll roads
5 on interstate highways.

Section 14.405. To the Department of Mental Health
2 In reference to Section 14.110 of Part 1 of this act:
3 No funds shall be expended in furtherance of provider rates greater
4 than 1.5% above the rate in effect on January 1, 2019, except for
5 Certified Community Behavioral Health Clinics, for whom no
6 funds shall be expended in furtherance of actuarial rates greater
7 than those approved by the Department of Mental Health, and
8 further excepting providers of children’s residential treatment
9 services, for whom no funds shall be expended in furtherance of
10 provider rates greater than: $119.67 daily for children’s basic
11 residential treatment services, $113.67 daily for children’s infant,
12 toddler, or preschool residential treatment services, $133.04 daily
13 for children’s level 2 residential treatment services, $133.33 daily
14 for children’s level 3 residential treatment services, $175.26 daily
for children’s level 4 residential treatment services, and 1.5% above the rate in effect on January 1, 2019, for all other services.

Section 14.410. To the Department of Social Services

In reference to Sections 14.180 and 14.210 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than 1.5% above the rate in effect on January 1, 2019, except for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health.

Section 14.415. To the Department of Social Services

In reference to Section 14.185 of Part 1 of this act:
No funds shall be expended in furtherance of nursing facility provider rates greater than $2.03 per bed day above the rate in effect on January 1, 2019. If the effective date of the rate increase is after July 1, 2019, any nursing facility provider rate increase shall be prorated over the remaining portion of the fiscal year, but in no event shall the total amount resulting from all provider rate increases to any provider be greater than the amount that would result from implementing a $2.03 per bed day increase, on July 1, 2019, over the rate in effect on January 1, 2019, to said provider.
No funds shall be expended in furtherance of home health provider rates greater than 1.5% above the rate in effect on January 1, 2019.

Section 14.420. To the Department of Social Services

In reference to Section 14.195 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than 1.5% above the rate in effect on January 1, 2019, except for providers of non-emergency medical transportation for MO HealthNet, for whom no funds shall be expended in furtherance of provider rates greater than 5.4% above the rate in effect on January 1, 2019; and further excepting providers of non-emergency medical transportation for the Department of Mental Health for whom no funds shall be expended in furtherance of provider rates greater than 2.3% above the rate in effect on January 1, 2019, and
further excepting providers of hospice care, for whom no funds shall be expended in furtherance of room and board rates greater than $1.93 above the rate in effect on January 1, 2019 and for whom no funds shall be expended in furtherance of provider rates for routine home care, continuous home care, inpatient respite care, service intensity add-on care, and inpatient care greater than 2.11% above the rate in effect on January 1, 2019, and further excepting providers of children’s residential treatment services, for whom no funds shall be expended in furtherance of provider rates greater than: $133.04 daily for children’s level 2 residential treatment services, $133.33 daily for children’s level 3 residential treatment services, $175.26 daily for children’s level 4 residential treatment services, and 1.5% above the rate in effect on January 1, 2019, for all other services.

Section 14.425. To the Department of Mental Health, the Department of Health and Senior Services, and the Department of Social Services in reference to Section 14.100 through and including Section 14.225 in Part 1 of this act:

No funds shall be expended on any program that performs abortions or that counsels women to have an abortion other than the exceptions required by federal law.

Section 14.430. To the Department of Mental Health, the Department of Health and Senior Services, and the Department of Social Services in reference to Section 14.100 through and including Section 14.225 in Part 1 of this act:

No funds shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act.

PART 3

Section 14.500. To the Department of Mental Health, the Department of Health and Senior Services, and the Department of Social Services in reference to Section 14.100 through and including Section 14.225 in Part 1 of this act:
No funds shall be expended to any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital.

**Bill Totals**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$57,592,878</td>
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<tr>
<td>Federal Funds</td>
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<tr>
<td>Other Funds</td>
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<td><strong>Total</strong></td>
<td><strong>$412,775,613</strong></td>
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