AN ACT

To appropriate money for supplemental purposes for the expenses, grants, refunds, and distributions of the several departments and offices of state government and the several divisions and programs thereof; and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period ending June 30, 2021, as follows:

Section 14.005. To the Department of Elementary and Secondary Education
For the School Nutrition Services Program to reimburse schools for school food programs
From Department of Elementary and Secondary Education Federal Stimulus Fund (2300)................................................................. $75,658,549

Section 14.010. To the Department of Elementary and Secondary Education
For the Missouri Healthy Schools, Successful Students Program
From Department of Elementary and Secondary Education Federal Stimulus Fund (2300)................................................................. $266,463

Section 14.015. To the Department of Higher Education and Workforce Development
For job training and related activities
From Department of Higher Education and Workforce Development
Section 14.020. To the Office of Administration
For the Information Technology Services Division
For the Department of Labor and Industrial Relations
Personal Service. $250,000
Expense and Equipment. 5,850,000
From Department of Labor and Industrial Relations Federal Stimulus Fund (2375). $6,100,000

Section 14.025. To the Office of Administration
For the administrative, promotional, and programmatic costs of the Children's Trust Fund Board as provided by Section 210.173, RSMo
Program Disbursements
From Children's Trust Fund (0694). $250,000

Section 14.030. To the Office of Administration
For the Division of Accounting
For reimbursing the Division of Employment Security benefit account for claims paid to former state employees for unemployment insurance coverage and for related professional services and further provided that no more than five percent (5%) flexibility is allowed between federal and other funds within this section
From General Revenue Fund (0101). $890,000
From Federal Funds (Various). 50,000
From Other Funds (Various). 325,000
Total. $1,265,000

Section 14.035. To the Department of Natural Resources
For the Low-Income Weatherization Assistance Program
From Department of Natural Resources Federal Stimulus Fund (2365). $33,168

Section 14.040. To the Department of Economic Development
For the Business and Community Solutions Division
For the Community Development Block Grant Program
For projects to support local community development activities
Expense and Equipment
From Department of Economic Development Federal Stimulus Fund (2360). $23,033,423

Section 14.045. To the Department of Labor and Industrial Relations
For the Division of Employment Security
For administration of programs authorized and funded by the United States Department of Labor, such as Disaster Unemployment Assistance (DUA), and provided that all funds shall be expended from discrete accounts and that no monies shall be expended for...
funding administration of these programs by the Division of
Employment Security
From Department of Labor and Industrial Relations Federal Stimulus Fund (2375). $34,000,000

Section 14.050. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the Pretrial Witness Protection Services Fund
From General Revenue Fund (0101). $1,000,000
From Victims of Crime Act Federal Fund (0146). $1,000,000
Total. $2,000,000

Section 14.055. To the Department of Public Safety
For the Office of the Director
For witness protection services
From Pretrial Witness Protection Services Fund (0868). $2,000,000

Section 14.060. To the Department of Public Safety
For the State Emergency Management Agency
For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for administrative and training expenses of the State Emergency Management Agency and for first responder training programs
From Department of Public Safety Federal Stimulus Fund (2330). $1,860,000
For expenses of any state agency responding during a declared emergency at the direction of the governor provided the services furnish immediate aid and relief, or for any expenses of the general assembly and judiciary incurred with respect to said emergency
From General Revenue Fund (0101). $10,000,000
From State Emergency Management Federal Stimulus Fund (2335). $752,487,096
Total. $764,347,096

Section 14.065. To the Department of Mental Health
For the Office of the Director
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds
Personal Service. $53,882
Expense and Equipment. $5,140,674
From Department of Mental Health Federal Fund (0148). $5,194,556
Section 14.070. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Emergency Coordination
To address coronavirus preparedness and response
Personal Service..............................................................$732,279
Expense and Equipment and Program Distribution....................5,574,307
From Department of Health and Senior Services Federal Stimulus Fund (2350)......6,306,586

To provide coronavirus mitigation efforts including, but not
limited to, testing, tracing, reporting, and related expenses
Personal Service..............................................................542,764
Expense and Equipment and Program Distribution....................134,094,849
From Department of Health and Senior Services Federal Stimulus Fund (2350)....134,637,613
Total (Not to exceed 13.00 F.T.E.)......................................$140,944,199

Section 14.075. To the Department of Health and Senior Services
For the Division of Regulation and Licensure
For program operations and support
From Department of Health and Senior Services Federal Stimulus Fund (2350)........$400,000

Section 14.080. To the Department of Social Services
For the Family Support Division
For the Emergency Solutions Grant Program
From Department of Social Services Federal Stimulus Fund (2355)......................$18,747,277

Section 14.085. To the Department of Social Services
For the Family Support Division
For the Low-Income Home Energy Assistance Program
From Department of Social Services Federal Stimulus Fund (2355)......................$298,512

Section 14.090. To the Department of Social Services
For the Family Support Division
For grants to not-for-profit organizations for services and programs to
assist victims of domestic violence
From Department of Social Services Federal Stimulus Fund (2355)......................$115,510

Section 14.095. To the Department of Social Services
For the Family Support Division
For business enterprise programs for the blind
From Department of Social Services Federal Fund (0610)..............................$13,500,000

Section 14.100. To the Department of Social Services
For the Family Support Division
For reimbursements to the federal government for federal Temporary
Assistance for Needy Families payments, refunds of bonds,
refunds of support payments or overpayments, and distributions to families

Section 14.105. To the Department of Social Services
For the MO HealthNet Division
For pharmaceutical payments under the MO HealthNet fee-for-service program, professional fees for pharmacists, and for a comprehensive chronic care risk management program
From Pharmacy Reimbursement Allowance Fund (0144). $50,000,000

Section 14.110. To the Department of Social Services
For the MO HealthNet Division
For Pharmacy Reimbursement Allowance payments as provided by law
From Pharmacy Reimbursement Allowance Fund (0144). $43,000,000

Bill Totals
General Revenue Fund. $11,890,000
Federal Funds. 1,171,811,376
Other Funds. 93,575,000
Total. $1,277,276,376

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