

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0040H.01I
Bill No.: HB 207
Subject: Education, Elementary and Secondary
Type: Original
Date: February 22, 2021

Bill Summary: This proposal creates sub-districts within certain school districts.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other State Funds</u>	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	Could exceed (\$22,680)	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this agency.

Officials from the **St. Louis County Board of Election Commissioners** estimate this would take 15 hours per sub-district to draw. With that in mind, they estimate that they would have to draw 63 sub-districts for the 9 impacted school districts. This would entail 945 hours of programming at a cost of \$24.00 per hour for a total of \$22,680.

In response to a similar proposal, HB 1117 (2019), the **St. Louis County Board of Election Commissioners** indicated this would impact the following school districts:

1. Castle Point
 - a. Riverview Gardens
 - b. Hazelwood
 - c. Ferguson
 - d. Florissant
2. Wheaton-Cook-Lyndhurst
 - a. Normandy
 - b. Ritenour
 - c. University City
3. Elmwood Park
 - a. Pattonville
 - b. Ladue

Officials from the **Affton 101 School District** indicated this proposal would impact their organization; however, they did not provide any further details.

Oversight received limited responses from school districts related to the fiscal impact of this proposal. Oversight has presented this fiscal note on the best current information available. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other school districts were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
LOCAL POLITICAL SUBDIVISIONS			
<u>Costs</u> - for redistricting	<u>Could exceed</u> <u>(\$22,680)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	<u>Could exceed</u> <u>(\$22,680)</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

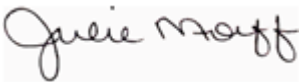
FISCAL DESCRIPTION

This bill requires the Board of Election Commissioners of St. Louis County to establish seven sub-districts for any school district in St. Louis County that is within, or adjoining another school district that is within, a street light maintenance district with a population less than 3,000. The sub-districts will be established for the purpose of electing school district directors. The bill specifies how the sub-district boundaries will be drawn.

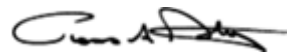
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
St. Louis County Board of Election Commission
Affton School 101 School District



Julie Morff
Director
February 22, 2021



Ross Strobe
Assistant Director
February 22, 2021