

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0122H.03I
Bill No.: HB 34
Subject: Children And Minors; Vital Statistics
Type: Original
Date: December 17, 2020

Bill Summary: This proposal modifies provisions relating to certificates of death.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§193.145 – Death certificates

Officials from the **Department of Health and Senior Services (DHSS)** state this proposed legislation amends section 193.145 to add the requirement that the certificate of death form for infants zero to under 4 years of age include a request for information regarding the date and type of the decedent's last immunization. If the decedent received more than one immunization at the time of the last immunization, the information provided shall include all types of immunizations received.

To complete this new reporting requirement, the standardized death certificate form will have to be updated and corresponding training materials updated. A redesign to the standardized death certificate form would require 10 hours by the Bureau Chief of Vital Records, which would be a total, one-time cost of \$337.25. (Special Assistant Professional average salary of \$70,148 and average hourly salary of \$33.725 x 10 hours = \$337.25). Training materials are routinely updated so no cost would be incurred.

In accordance with the changes in section 193.145, the death certificate form questions listed on the Missouri Electronic Vital Records (MoEVR) system will also need to be updated requiring the Bureau of Vital Records to work with the MoEVR vendor ManTech. This cost can be absorbed through the annual, on-going maintenance contract with the vendor.

Oversight assumes the DHSS can absorb the minimal fiscal impact of this proposal with existing staff and resources and will present no fiscal impact for DHSS for fiscal note purposes.

Officials from the **Columbia/Boone County Department of Public Health and Human Services**, the **Newton County Health Department** and the **Randolph County Health Department** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other local public health agencies, various county officials and the Daviess County Coroner were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

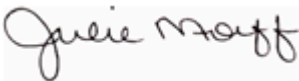
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

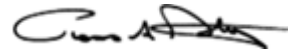
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Columbia/Boone County Department of Public Health and Human Services
Newton County Health Department
Randolph County Health Department



Julie Morff
Director
December 17, 2020



Ross Strope
Assistant Director
December 17, 2020