

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0278H.011
Bill No.: HB 683
Subject: Education, Higher
Type: Original
Date: January 25, 2021

Bill Summary: This proposal prohibits public institutions of higher education from enacting any policy or program using technology to track student locations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
College & University Funds	(Unknown)	(Unknown)	(Unknown)
Total Estimated Net Effect on <u>Other</u> State Funds	(Unknown)	(Unknown)	(Unknown)

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Higher Education and Workforce Development (DHEWD)** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for DHEWD.

Officials from the **University of Missouri System** presume the intent of this bill is in keeping with the title – specifically targeting technology that tracks the physical location of students. At this time, the University of Missouri uses the type of technology referenced in this bill to improve academic performance for select academic programs and student athletes. The financial implications of this bill would be an increase in costs of more than \$100,000 per year.

Upon further inquiry, the **University of Missouri System** stated they use tracking technology to track student attendance. If the technology is no longer allowed, additional staff would be need to track attendance.

Officials from **Missouri State University** assume this proposal would have a negative fiscal impact of an undetermined amount on Missouri State University.

Officials from the **State Technical College of Missouri, University of Central Missouri** and the **St. Charles Community College** each assume the proposal will have no fiscal impact on their respective organizations.

Oversight received a limited number of responses from colleges and universities related to the fiscal impact of this proposal. Oversight has presented this fiscal note on the best current information available. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other colleges and universities were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
COLLEGE & UNIVERSITY FUNDS			
<u>Costs</u> - additional staff to manually track attendance	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT ON COLLEGE & UNIVERSITY FUNDS	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill prohibits public institutions of higher education from developing, adopting, or requiring students to participate in any technology that might identify, monitor, or track the location of the student. Student's shall not have grades adjusted, or have as a condition of a scholarship, grant, or financial aid be required to participate in any policy, program, or method that would involve tracking as outlined in Section 174.721, RSMo.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 0278H.011

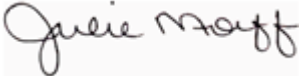
Bill No. HB 683

Page 5 of 5


January 25, 2021

SOURCES OF INFORMATION

Department of Higher Education and Workforce Development
University of Missouri System
Missouri State University
University of Central Missouri
State Technical College of Missouri
St. Charles Community College



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January 25, 2021



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January 25, 2021