

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1286H.011
Bill No.: HB 565
Subject: Law Enforcement Officers and Agencies; Cities, Towns, and Villages
Type: Original
Date: January 25, 2021

Bill Summary: This proposal requires political subdivisions to review certain law enforcement policies, procedures, and practices, and develop plans for improvement.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0*	\$0*	\$0*

*Net distribution of revenues/(costs) net to zero.

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Springfield Police Department** assume that the fiscal impact will vary depending on the percentage of budget reallocations.

Officials at the **Lake St. Louis Police Department** assume this proposal will create a negative fiscal impact and tax policing resources based on the mandates within.

Officials at the **Crestwood Police Department** assume an unknown negative impact from this proposal. There could be potential costs associated with studying and implementing the proposal. At this time, the costs cannot be stated with any certainty what specifically these costs would be.

Officials at the **City of Springfield** assume a possible negative fiscal impact of an unknown amount due to the provision requiring reallocation of some police department funds to a variety of other services. The amount is not possible to estimate without more information regarding the specifics of the plan.

Officials at the **Southwest City** assume no fiscal impact from this proposal. The City is currently up to date on all standard operating procedures for the City's law enforcement. These procedures are reviewed annually for any updates necessary by all government bodies.

Oversight assumes the provisions of this proposal will allow reallocation of local political subdivisions' budgets so local law enforcement can develop a plan to address better community relations. Oversight assumes there would be a positive unknown fiscal impact to social and mental health programs with an offsetting negative impact to the budget for police department enforcement funds. Therefore, Oversight will reflect this as a net \$0 fiscal impact to local political subdivisions.

Officials from the **Department of Public Safety's Office of the Director**, the **Attorney General's Office**, the **Department of Mental Health**, the **Department of Social Services**, the **Office of the Secretary of State** and the **Office of the State Public Defender** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the cities of **Corder**, **Kansas City**, **O'Fallon** and **Tipton**, the local election authorities of the **Kansas City Board of Elections**, the **Platte County Board of Elections** and the **St. Louis County Board of Elections**, the **Kansas City Police Department** and the **Tipton Police Department** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other cities, local election authorities, counties, sheriffs and police departments were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
LOCAL POLITICAL SUBDIVISIONS			
<u>Revenue</u> – LPS – increased funding to operate social/mental health programs	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
<u>Cost</u> - LPS – decreased funding in law enforcement funds	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>
ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

There could be a direct fiscal impact to small businesses who operate social and/or mental health programs as a result of this proposal.

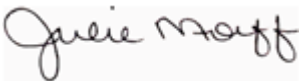
FISCAL DESCRIPTION

This bill requires every political subdivision of Missouri with a law enforcement agency to begin, no later than January 1, 2022, performing a comprehensive review of current law enforcement deployments, strategies, policies, procedures, and practices and to begin developing a plan to improve the deployments, strategies, policies, procedures, and practices. The plan will be developed by each such political subdivision in consultation with all interested stakeholders and law enforcement officials, as provided in the bill. The bill specifies what each adopted and implemented plan must contain. Once adopted, the plan must be implemented no later than January 1, 2024. Each political subdivision must submit the adopted plan and verification of implementation to the Governor and the General Assembly by February 1, 2024. The plan must be reviewed, revised, and resubmitted at least every two years.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Office of the Director
Attorney General's Office
Department of Mental Health
Department of Social Services
Office of the Secretary of State
Office of the State Public Defender
City of Corder
Kansas City
City of O'Fallon
City of Tipton
Kansas City Board of Elections
Platte County Board of Elections
St. Louis County Board of Elections
Kansas City Police Department
Tipton Police Department
Springfield Police Department
Lake St. Louis Police Department
Crestwood Police Department
City of Springfield
Southwest City



Julie Morff
Director
January 25, 2021



Ross Strobe
Assistant Director
January 25, 2021