

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1405H.01I
Bill No.: HB 582
Subject: Health Care Professionals; Health, Public
Type: Original
Date: January 29, 2021

Bill Summary: This proposal establishes the "21st Century Missouri Patient Education Task Force".

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains NumberOfPages pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§191.1160 - 21st Century Missouri Patient Education Task Force

Officials from the **Missouri Senate (SEN)** state this proposal establishes the “21st Century Missouri Patient Education Task Force”. The task force is to be comprised of 5 Senators, 5 Representatives, the Governor, 4 Department Directors and 7 lay people.

The SEN assumes meetings will be held in Jefferson City during the interim. The average of the total round trip miles for current sitting senators is 31 miles and the current mileage rate, as set by the Office of Administration, is 37 cents per mile. Therefore, the SEN estimates total costs for senator mileage of \$475.

Oversight does not have any information to the contrary. Oversight notes extrapolating the SEN’s anticipated expenses to the entire task force (22 people) would total roughly \$2,100 per meeting. Oversight assumes two meeting per year for a total of \$4,200. It is further assumed this is not a material amount and will not reflect an impact in the fiscal note.

Officials from the **Missouri House of Representatives (MHR)** assume the proposal will have no fiscal impact. Either the House will absorb expenses incurred by members serving on the task force or the Senate will cover the same with its Joint Contingent Expenses appropriation.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect the no impact provided by the MHR for fiscal note purposes.

Officials from the **Office of the Governor (GOV)** state §191.1160 establishes the “21st Century Missouri Patient Education Task Force.” The task force will include the Governor, or his or her designee, among others. The Governor must appoint seven of the task force members representing the interests of licensed primary care physicians, hospitals, health insurers, nurses, emergency medical professionals, health non-profits, and community health programs.

There should be no added cost to the Governor’s Office as a result of this measure.

Oversight notes the **Department of Health and Senior Services**, the **Department of Mental Health**, the **Department of Social Services**, **Legislative Research**, the **Office of Administration** and the **Oversight Division** have each stated the proposal would not have a direct fiscal impact on their organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these organizations.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

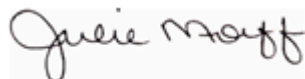
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.


This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
 Department of Mental Health
 Department of Social Services
 Governor’s Office
 Legislative Research
 Missouri House of Representatives
 Missouri Senate
 Office of Administration
 Oversight Division



Julie Morff
 Director
 January 29, 2021



Ross Strobe
 Assistant Director
 January 29, 2021