

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1779H.03I
Bill No.: HB 829
Subject: Roads and Highways; Transportation, Department of; Veterans
Type: Original
Date: February 12, 2021

Bill Summary: This proposal contains provisions relating to memorial highway designations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Department of Transportation (MoDOT)** assume the following regarding this proposal:

Requiring MoDOT to post links on its website to biographical information of any persons honored with designations on the state highway system would impose new tasks onto the Department. However, MoDOT anticipates being able to use existing staff time and resources to populate the data system with researched information on the existing memorials designated on the state highway system.

The fiscal impact of this legislation would be from MoDOT waiving the current participation fee for deceased Medal of Honor recipients. MoDOT charges \$4,000 for participation in the memorial highway and bridge program currently.

MoDOT notes, according to the Congressional Medal of Honor Society, 97 Missourians have been awarded the Congressional Medal of Honor, and two are alive today.

MoDOT notes the following memorial signs were approved per the MoDOT application process (includes all memorial designations, not just Medal of Honor designations):

2020 4 designations
2019 6 designations

Oversight notes there is no way to determine how many deceased Medal of Honor recipients will apply to have a memorial designation; however, Oversight assumes it will be a limited number and MoDOT can absorb the potential costs with existing resources.

Oversight assumes MoDOT is provided with core funding to handle a certain amount of activity each year. Oversight assumes MoDOT currently could absorb the costs related to this proposal. If multiple bills pass or future requests are beyond their appropriations, MoDOT could request funding through the appropriation process.

<u>FISCAL IMPACT –</u> <u>State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill adds "deceased recipients of the Medal of Honor" to the list of recipients to whom the memorial designation requirements do not apply.

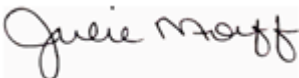
The bill also provides that beginning August 28, 2021, no fees will be assessed and all costs associated with a memorial designation for a deceased recipients of the Medal of Honor will be funded by the Department of Transportation.

This bill designates a portion of State Highway T from one-half mile west of Laretto Ridge Drive to Decker Road in the town of Labadie in Franklin County as the "Medal of Honor PVT George Phillips Memorial Highway".

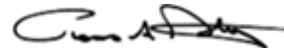
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation



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February 12, 2021



Ross Strope
Assistant Director
February 12, 2021