

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2607H.011  
 Bill No.: HB 1411  
 Subject: Agriculture; Agriculture, Department of; Minorities  
 Type: Original  
 Date: April 8, 2021

Bill Summary: This proposal requires the Department of Agriculture to establish an outreach program for historically underserved communities.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
General Revenue*	(Greater than \$52,396)	(Greater than \$52,897)	(Greater than \$53,599)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(Greater than \$52,396)</b>	<b>(Greater than \$52,897)</b>	<b>(Greater than \$53,599)</b>

\*Oversight assumes, depending upon the level of financial assistance the Missouri Department of Agriculture is required to provide under §261.021.2(1), this proposal may reach the \$250,000 Fiscal Review threshold.

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
<b>Total Estimated Net Effect on <u>Other State Funds</u></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
General Revenue	0.5 FTE	0.5 FTE	0.5 FTE
<b>Total Estimated Net Effect on FTE</b>	<b>0.5 FTE</b>	<b>0.5 FTE</b>	<b>0.5 FTE</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Missouri Department of Agriculture (MDA)** assume the following regarding this proposal:

MDA is assuming that this legislation will require 0.5 FTE to perform the required tasks. The FTE will be responsible for coordinating efforts related to the outreach program. Activities will involve establishing definitions, program policy and guidelines, and determining resources for the program. Implementation efforts will involve coordinating financial and educational resources in accordance with the program guidelines. Responsibilities will include the development of educational information and webpage as a part of the outreach program.

Normal E&E costs are also necessary to support the operation of the program.

**Oversight** does not have information to the contrary and therefore, Oversight will reflect the estimates as provided by the MDA. In addition, Oversight will reflect an “Unknown” cost to MDA for the provision that requires MDA to provide financial assistance for people growing food in historically unserved, underserved, or inappropriately served communities. Oversight is not able to determine how MDA would provide financial assistance or in what amount.

Officials from the **Department of Health and Senior Services** and **Department of Social Services** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **City of Corder**, **City of Kansas City**, **City of Springfield** and **City of St. Louis** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

**Oversight** only reflects the responses that we have received from state agencies and political subdivisions; however, other cities were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
<b>GENERAL REVENUE FUND</b>			
<u>Cost – MDA</u>			
Personal Services	(\$18,363)	(\$22,256)	(\$22,478)
Fringe Benefits	(\$11,935)	(\$14,395)	(\$14,469)
Equipment and Expense	(\$9,598)	(\$871)	(\$893)
Outreach/Printing	(\$12,500)	(\$15,375)	(\$15,759)
Total Cost – MDA	(\$52,396)	(\$52,897)	(\$53,599)
FTE Change – MDA	0.5 FTE	0.5 FTE	0.5 FTE
<u>Cost – MDA – financial assistance to those who grow food §261.021.2(1)</u>	(Unknown)	(Unknown)	(Unknown)
<b>ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND</b>	<b>(Greater than <u>\$52,396</u>)</b>	<b>(Greater than <u>\$52,897</u>)</b>	<b>(Greater than <u>\$53,599</u>)</b>
Estimated Net FTE Change to the General Revenue Fund	0.5 FTE	0.5 FTE	0.5 FTE

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

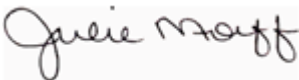
This bill requires the Department of Agriculture to establish an outreach program for historically unserved, underserved, or inappropriately served communities.

The program must provide financial assistance, encourage activities to support and promote urban agriculture, provided educational and skills training related to food production, address food deserts, recommend improvements and services to address concerns in these communities.


This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Agriculture  
Department of Health and Senior Services  
Department of Social Services  
City of Corder  
City of Kansas City  
City of Springfield  
City of St. Louis



Julie Morff  
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April 8, 2021



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April 8, 2021