AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2021, and ending June 30, 2022, as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act contains an
appendix of appropriations consisting of one-time new decision
items for the fiscal year beginning July 1, 2021 and ending June
30, 2022. The amount(s) in the appendix will not be considered
an addition to any ongoing core appropriation(s) in future fiscal
periods beyond June 30, 2022. The amount(s) in the appendix
may, however, be requested in any future fiscal period as a new
decision item.

Section 6.005. To the Department of Agriculture
For the Office of the Director, provided that three percent (3%) flexibility
is allowed from this section to Section 6.135
Expense and Equipment
From General Revenue Fund (0101). .................................................. $50,000

For the Office of the Director, provided that twenty-five percent (25%)
flexibility is allowed between funds and no flexibility is allowed
between personal service and expense and equipment
Personal Service. ................................................................. 210,624
Annual salary adjustment in accordance with Section 105.005,
RSMo. .......................................................... 3
Expense and Equipment. ......................................................... 1,184,155
From Department of Agriculture Federal Fund (0133). ...................... 1,394,782

Personal Service. ................................................................. 628,277
Annual salary adjustment in accordance with Section 105.005,
RSMo. .......................................................... 493
Expense and Equipment. ......................................................... 116,919
From Agriculture Protection Fund (0970). ...................................... 745,689

Personal Service. ................................................................. 24,513
Annual salary adjustment in accordance with Section 105.005,
RSMo. .......................................................... 94
Expense and Equipment. ......................................................... 2,494
From Animal Care Reserve Fund (0295). ...................................... 27,101
24 Personal Service. ................................................................. 24,549
25 Expense and Equipment. .................................................... 2,500
26 From Animal Health Laboratory Fee Fund (0292). ...................... 27,049

27 Personal Service. ................................................................. 71,479
28 Expense and Equipment. .................................................... 5,192
29 From Grain Inspection Fee Fund (0647) ...................................... 76,671

30 Personal Service. ................................................................. 19,059
31 Expense and Equipment. .................................................... 1,548
32 From Missouri Land Survey Fund (0668) ..................................... 20,607

33 Personal Service. ................................................................. 41,042
34 Expense and Equipment. .................................................... 3,159
35 From Missouri Wine and Grape Fund (0787) ................................ 44,201

36 Personal Service. ................................................................. 80,484
37 Expense and Equipment. .................................................... 6,178
38 From Petroleum Inspection Fund (0662) .................................... 86,662

39 Personal Service. ................................................................. 92,687
40 Annual salary adjustment in accordance with Section 105.005, RSMo. ................................................................. 700
41 Expense and Equipment. .................................................... 7,284
42 From State Fair Fee Fund (0410) ................................................ 100,671

43 For refunds of erroneous receipts due to errors in application for licenses, registrations, permits, certificates, subscriptions, or other fees
44 From Agriculture Protection Fund (0970) .................................... 13,500
45 Total (Not to exceed 21.10 F.T.E.). ........................................... $2,586,933

Section 6.006. To the Department of Agriculture
2 For the purpose of funding performance incentives for high achieving
department employees
4 Personal Service
5 From General Revenue Fund (0101). ........................................... $10,470
6 From Federal and Other Funds (Various). .................................... 41,343
7 Total. ....................................................................................... $51,813
Section 6.010. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Veterinary Student Loan Payment Fund
4 From Lottery Proceeds Fund (0291). $120,000

Section 6.015. To the Department of Agriculture
2 For large animal veterinary student loans in accordance with the
3 provisions of Sections 340.375 to 340.396, RSMo
4 From Veterinary Student Loan Payment Fund (0803). $180,000

Section 6.020. To the Department of Agriculture
2 For the Agriculture Business Development Division, provided that three
3 percent (3%) flexibility is allowed from this section to Section
4 6.135
5 Personal Service. $45,412
6 Expense and Equipment. 31,500
7 From General Revenue Fund (0101) 76,912

For the Agriculture Business Development Division, provided that
twenty-five percent (25%) flexibility is allowed between funds and
no flexibility is allowed between personal service and expense and
equipment
12 Personal Service. 65,810
13 Expense and Equipment. 423,886
14 From Department of Agriculture Federal Fund (0133) 489,696

15 Personal Service. 4,280
16 Expense and Equipment. 76,735
17 From Agriculture Business Development Fund (0683) 81,015

18 Personal Service. 15,150
19 Expense and Equipment. 275,638
20 From AgriMissouri Fund (0897) 290,788

21 Personal Service. 1,295,217
22 Expense and Equipment. 421,004
23 From Agriculture Protection Fund (0970) 1,716,221
24 For the Governor's Conference on Agriculture
25 From Agriculture Business Development Fund (0683) .................. 75,000

26 For urban and non-traditional agriculture
27 From Agriculture Protection Fund (0970). ............................. 25,000

28 For competitive grants to innovative projects that promote agriculture in
29 urban/suburban communities
30 From Agriculture Protection Fund (0970). ............................. 50,000

31 For an apiary program
32 From General Revenue Fund (0101). ................................. 30,000

33 For supporting farmers' markets, apiary programs, and other economic
34 development initiatives that work to reduce food insecurity in
35 areas which have been designated an urbanized area by the United
36 States Census Bureau
37 From General Revenue Fund (0101). ................................. 200,000

38 For applying for a grant under the United States Department of
39 Agriculture's Senior farmers' market nutrition program, and
40 applying for a grant and submitting a state plan under that United
41 States department's Women, Infants and Children farmers' market
42 nutrition program, for the purpose of providing low-income
43 seniors and pregnant and postpartum women, infants, and children
44 under five years of age who are found to be at nutritional risk with
45 vouchers or other approved and acceptable methods of payment
46 including, but not limited to, electronic cards that may be used to
47 purchase eligible foods at farmers' markets
48 From General Revenue Fund (0101). ................................. 101,268
49 From Department of Agriculture Federal Fund (0133) ................. 235,070

50 For the Abattoir Program
51 From General Revenue Fund (0101). ................................. 1
52 Total (Not to exceed 28.51 F.T.E.). ................................. $3,370,971

Section 6.025. To the Department of Agriculture
2 For the Agriculture Business Development Division
For the Missouri Grown Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$39,363</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$218,756</td>
</tr>
<tr>
<td>From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.)</td>
<td>$258,119</td>
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</table>

Section 6.030. To the Department of Agriculture
For the Agriculture Business Development Division
For the Wine and Grape Program, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$283,793</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$1,598,695</td>
</tr>
<tr>
<td>From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.)</td>
<td>$1,882,488</td>
</tr>
</tbody>
</table>

Section 6.035. To the Department of Agriculture
For the Agriculture Business Development Division
For the Agriculture and Small Business Development Authority, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$124,963</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$9,264</td>
</tr>
<tr>
<td>From Single-Purpose Animal Facilities Loan Program Fund (0408)</td>
<td>$134,227</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$2,000</td>
</tr>
<tr>
<td>From Livestock Feed and Crop Input Loan Program Fund (0978)</td>
<td>$14,042</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>From Agricultural Product Utilization Grant Fund (0413)</td>
<td>100</td>
</tr>
<tr>
<td>Total (Not to exceed 3.20 F.T.E.)</td>
<td>$148,369</td>
</tr>
</tbody>
</table>

Section 6.040. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the Single-Purpose Animal Facilities Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three
percent (3%) flexibility is allowed from this section to Section 6.135
From General Revenue Fund (0101). .......................... $5,000

Section 6.045. To the Department of Agriculture
For loan guarantees as provided in Sections 348.190 and 348.200, RSMo
From Single-Purpose Animal Facilities Loan Guarantee Fund (0409) ............... $201,046

Section 6.050. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the Agricultural Product Utilization and Business Development Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135
From General Revenue Fund (0101) .......................... $15,000

Section 6.055. To the Department of Agriculture
For loan guarantees as provided in Sections 348.403, 348.408, and 348.409, RSMo

Section 6.060. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the Livestock Feed and Crop Input Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135
From General Revenue Fund (0101). .......................... $5,000

Section 6.065. To the Department of Agriculture
For loan guarantees for loans administered by the Missouri Agricultural and Small Business Development Authority for the purpose of financing the purchase of livestock feed used to produce livestock and input used to produce crops for the feeding of livestock, provided that the appropriation may not exceed $2,000,000
From Livestock Feed and Crop Input Loan Guarantee Fund (0914). .......................... $50,000
Section 6.070. To the Department of Agriculture
For the Agriculture Business Development Division
For the Agriculture Development Program

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$81,206</td>
<td>41,744</td>
</tr>
</tbody>
</table>

From Agriculture Development Fund (0904) $122,950

For all monies in the Agriculture Development Fund for investments, reinvestments, and for emergency agricultural relief and rehabilitation as provided by law

From Agriculture Development Fund (0904) $100,000

Total (Not to exceed 1.60 F.T.E.) $222,950

Section 6.075. To the Department of Agriculture
For the Missouri Dairy Industry Revitalization Act
From Missouri Dairy Industry Revitalization Fund (0414) $25,000

Section 6.080. To the Department of Agriculture
For the Division of Animal Health, provided that three percent (3%) flexibility is allowed from this section to Section 6.135

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,116,353</td>
<td>1,110,626</td>
</tr>
</tbody>
</table>

From General Revenue Fund (0101) $4,226,979

For the Division of Animal Health, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,214,149</td>
<td>836,933</td>
</tr>
</tbody>
</table>

From Department of Agriculture Federal Fund (0133) $2,051,082

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>113,062</td>
<td>967,050</td>
</tr>
</tbody>
</table>

From Animal Health Laboratory Fee Fund (0292) $1,080,112

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>489,023</td>
<td>185,956</td>
</tr>
</tbody>
</table>

From Animal Care Reserve Fund (0295) $674,979
19 Personal Service
From Livestock Brands Fund (0299) .................................................. 118

21 Expense and Equipment
22 From Agriculture Protection Fund (0970) ........................................ 2,462

23 Expense and Equipment
24 From Puppy Protection Trust Fund (0985) ............................... 5,000

25 Expense and Equipment
26 From Large Carnivore Fund (0988) ............................................ 10,000

27 To support local efforts to spay and neuter cats and dogs
28 From Missouri Pet Spay/Neuter Fund (0747) ......................... 50,000

29 To support the Livestock Brands Program
30 From Livestock Brands Fund (0299) ............................................. 30,698

31 For expenses incurred in regulating Missouri livestock markets
32 From Livestock Sales and Markets Fees Fund (0581) ................. 30,690

33 For processing livestock market bankruptcy claims
34 From Agriculture Bond Trustee Fund (0756) ............................ 129,000

35 For contributions, gifts, and grants in support of relief efforts to reduce the
36 suffering of abandoned animals
37 From State Institutions Gift Trust Fund (0925) ......................... 5,000
38 Total (Not to exceed 92.47 F.T.E.) .............................................. $8,296,120

Section 6.085. To the Department of Agriculture
2 For the Division of Animal Health
3 For indemnity payments and for indemnifying producers and owners of
4 livestock and poultry for preventing the spread of disease during
5 emergencies declared by the State Veterinarian, subject to the
6 approval by the Department of Agriculture of a state match rate up
7 to fifty percent (50%), provided that three percent (3%) flexibility
8 is allowed from this section to Section 6.135
9 From General Revenue Fund (0101) ............................................. $10,000
Section 6.090. To the Department of Agriculture
2 For the Division of Grain Inspection and Warehousing, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135
3 Personal Service. ................................................................. $715,417
4 Expense and Equipment. ......................................................... 85,963
5 From General Revenue Fund (0101). ........................................ 801,380

For the Division of Grain Inspection and Warehousing, provided that twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment
6 Personal Service. ................................................................. 38,197
7 Expense and Equipment. ......................................................... 36,211
8 From Department of Agriculture Federal Fund (0133). ..................... 74,408
9 Personal Service. ................................................................. 67,408
10 Expense and Equipment. ......................................................... 31,651
11 From Commodity Council Merchandising Fund (0406) ...................... 99,059
12 Personal Service. ................................................................. 2,318,179
13 Expense and Equipment. ......................................................... 604,694
14 From Grain Inspection Fee Fund (0647) ..................................... 2,922,873

Expense and Equipment
15 From Agriculture Protection Fund (0970) .................................... 85,000
16 Total (Not to exceed 82.00 F.T.E.). ........................................ 3,982,720

Section 6.095. To the Department of Agriculture
2 For the Division of Grain Inspection and Warehousing
3 For the Missouri Aquaculture Council
4 From Aquaculture Marketing Development Fund (0573) .................... $7,000
5 For research, promotion, and market development of apples
6 From Apple Merchandising Fund (0615) .................................... 7,000
7 For the Missouri Wine Marketing and Research Council
<table>
<thead>
<tr>
<th>Section</th>
<th>From Fund</th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Missouri Wine Marketing and Research Development Fund (0855)</td>
<td>60,000</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Total</td>
<td>$74,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 6.100. To the Department of Agriculture

For the Division of Plant Industries, provided that twenty-five percent (25%) flexibility is allowed between funds in this section and no flexibility is allowed between personal service and expense and equipment.

<table>
<thead>
<tr>
<th>From Fund</th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Department of Agriculture Federal Fund (0133)</td>
<td>1,101,378</td>
</tr>
<tr>
<td>11</td>
<td>Industrial Hemp Fund (0476)</td>
<td>289,067</td>
</tr>
<tr>
<td>12</td>
<td>Agriculture Protection Fund (0970)</td>
<td>2,365,300</td>
</tr>
</tbody>
</table>

For the design and provision of new pesticide applicator training by the University of Missouri Extension.

<table>
<thead>
<tr>
<th>From Fund</th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>State Institutions Gift Trust Fund (0925)</td>
<td>100,000</td>
</tr>
</tbody>
</table>

For the Invasive Pest Control Program, provided that twenty-five percent (25%) flexibility is allowed between funds in this section and no flexibility is allowed between personal service and expense and equipment.

<table>
<thead>
<tr>
<th>From Fund</th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>Department of Agriculture Federal Fund (0133)</td>
<td>104,790</td>
</tr>
<tr>
<td>19</td>
<td>Agriculture Protection Fund (0970)</td>
<td>199,840</td>
</tr>
</tbody>
</table>

For the Boll Weevil Eradication Program, provided that twenty-five percent (25%) flexibility is allowed between funds in this section...
and no flexibility is allowed between personal service and expense

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$43,039</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$24,657</td>
</tr>
<tr>
<td>From Boll Weevil Suppression and Eradication Fund (0823)</td>
<td>$67,696</td>
</tr>
<tr>
<td>Total (Not to exceed 81.81 F.T.E.)</td>
<td>$6,803,681</td>
</tr>
</tbody>
</table>

Section 6.105. To the Department of Agriculture

For the Division of Weights, Measures and Consumer Protection,
provided that five percent (5%) flexibility is allowed between
personal service and expense and equipment, and further provided
that three percent (3%) flexibility is allowed from this section to

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$475,714</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$50,000</td>
</tr>
<tr>
<td>From Department of Agriculture Federal Fund (0133)</td>
<td>$90,562</td>
</tr>
<tr>
<td>Personal Service</td>
<td>$569,198</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$588,860</td>
</tr>
<tr>
<td>From Agriculture Protection Fund (0970)</td>
<td>$1,158,058</td>
</tr>
<tr>
<td>Personal Service</td>
<td>$1,712,989</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$1,057,817</td>
</tr>
<tr>
<td>From Petroleum Inspection Fund (0662)</td>
<td>$2,770,806</td>
</tr>
<tr>
<td>Total (Not to exceed 68.11 F.T.E.)</td>
<td>$4,495,140</td>
</tr>
</tbody>
</table>

Section 6.110. To the Department of Agriculture

For the Missouri Land Survey Program, provided that twenty-five percent
(25%) flexibility is allowed between funds and no flexibility is
allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$770,614</td>
</tr>
<tr>
<td>Section</td>
<td>Description</td>
</tr>
<tr>
<td>---------</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>6.115</td>
<td>For surveying corners and for records restorations, provided that twenty-five percent (25%) flexibility is allowed between funds</td>
</tr>
<tr>
<td>6.120</td>
<td>For cash to start the Missouri State Fair</td>
</tr>
<tr>
<td>6.125</td>
<td>For the Missouri State Fair</td>
</tr>
</tbody>
</table>

### Section 6.115. To the Department of Agriculture

1. **Expense and Equipment**
   - From Missouri Land Survey Fund (0668): $977,444
   - From Department of Agriculture Land Survey Revolving Services Fund (0426): $263,653
   - From Department of Agriculture Federal Fund (0133): $60,000
   - From Missouri Land Survey Fund (0668): $90,000
   - Total (Not to exceed 14.68 F.T.E.): $1,391,097

### Section 6.120. To the Department of Agriculture

2. For cash to start the Missouri State Fair
   - Expense and Equipment
     - From State Fair Fee Fund (0410): $74,250
     - From State Fair Trust Fund (0951): $9,900
     - Total: $84,150

### Section 6.125. To the Department of Agriculture

2. For the Missouri State Fair
   - For equipment replacement
Section 6.130. To the Department of Agriculture

For the State Milk Board, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135

Personal Service. ................................................................. $111,826
Expense and Equipment. ..................................................... 852

From General Revenue Fund (0101) ........................................ 112,678

For the State Milk Board, provided that twenty-five percent (25%) flexibility is allowed between the State Milk Board and Milk Board Local Health, and five percent (5%) flexibility is allowed between personal service and expense and equipment

Personal Service. ................................................................. 495,501
Expense and Equipment. ..................................................... 212,407

From State Milk Inspection Fee Fund (0645) ............................. 707,908

Total (Not to exceed 9.93 F.T.E.) ........................................... $1,556,608

Section 6.135. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo

From General Revenue Fund (0101) ........................................ $1

Section 6.200. To the Department of Natural Resources

For department operations, administration, and support, provided that three percent (3%) flexibility is allowed from this section to Section 6.410

Personal Service. ................................................................. $201,747

Annual salary adjustment in accordance with Section 105.005,
For department operations, administration, and support, provided that five percent (5%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

Personal Service. ................................................................. 539,376
Annual salary adjustment in accordance with Section 105.005, RSMo. ................................................................. 178
Expense and Equipment. ....................................................... 105,142
From Department of Natural Resources Federal Fund (0140) ................. 644,696

Personal Service. ................................................................. 3,177,674
Annual salary adjustment in accordance with Section 105.005, RSMo. ................................................................. 1,047
Expense and Equipment. ....................................................... 519,889
From DNR Cost Allocation Fund (0500) ................................... 3,698,610

For Contractual Audits
From State Park Earnings Fund (0415) ................................... 75,000
From Solid Waste Management Fund (0570) .............................. 78,000
From Soil and Water Sales Tax Fund (0614) .............................. 150,000
Total (Not to exceed 74.71 F.T.E.). ....................................... $4,955,280

Section 6.201. To the Department of Natural Resources
For the purpose of funding performance incentives for high-achieving department employees
Personal Service
From General Revenue Fund (0101) ....................................... $16,222
From Federal and Other Funds (Various) ................................. 177,273
Total. ................................................................................. $193,495

Section 6.225. To the Department of Natural Resources
For the Division of Environmental Quality, provided that fifteen percent (15%) flexibility is allowed between programs and/or regional
offices, and fifteen percent (15%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.410

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For the Division of Environmental Quality, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

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<td>Expense and Equipment.</td>
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<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)</td>
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<td>Expense and Equipment.</td>
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<td>From Safe Drinking Water Fund (0679)</td>
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<td>Expense and Equipment.</td>
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<td>Expense and Equipment.</td>
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<td>Expense and Equipment.</td>
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<td>62</td>
<td>From Underground Storage Tank Regulation Program Fund (0586)</td>
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</table>
Section 6.230. To the Department of Natural Resources

For environmental education and studies, demonstration projects, and technical assistance grants, provided that twenty-five percent (25%) flexibility is allowed between funds.

- From Water and Wastewater Loan Fund (0649) ........................................ 891,048
- Total (Not to exceed 758.86 F.T.E.) ...................................................... $45,020,744

Section 6.235. To the Department of Natural Resources

For water infrastructure grants and loans, provided that $224,939,825 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds.

- From Water and Wastewater Loan Fund (0649) ........................................ 140,528,640
- From Water and Wastewater Loan Revolving Fund (0602) ........................... 382,615,896
- From Water Pollution Control (37E) Funds (0330) ..................................... 20,000
- From Water Pollution Control (37G) Funds (0329) ..................................... 10,000
- From Stormwater Control (37H) Funds (0302) ........................................... 10,000
- From Storm Water Loan Revolving Fund (0754) ..................................... 3,014,141
- From Rural Water and Sewer Loan Revolving Fund (0755) ....................... 2,000,000
- From Natural Resources Protection Fund - Water Pollution Permit Fee
  - Subaccount (0568) .......................................................... 11,750,000
- Total ................................................................. $539,948,677

Section 6.240. To the Department of Natural Resources

For grants and contracts to study or reduce water pollution, improve ground water and/or surface water quality, provided that $9,000,000 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds.

- From Department of Natural Resources Federal Fund (0140) ........................ $16,000,000
8 From Natural Resources Protection Fund - Water Pollution Permit Fee
   Subaccount (0568) .......................................................... 3,300,000

9 For drinking water sampling, analysis, and public drinking water quality
   and treatment studies
10 From Safe Drinking Water Fund (0679) .................................. 599,852
11 Total ................................................................. $19,899,852

Section 6.245. To the Department of Natural Resources
2 For closure of concentrated animal feeding operations
3 From Concentrated Animal Feeding Operation Indemnity Fund (0834) ............... $60,000

Section 6.250. To the Department of Natural Resources
2 For demonstration projects and technical assistance related to soil and
3 water conservation
4 Expense and Equipment
5 From Department of Natural Resources Federal Fund (0140) ....................... $1,000,000

6 For grants to local soil and water conservation districts .......................... 14,680,570
7 For soil and water conservation cost-share grants .................................. 40,000,000
8 For a conservation monitoring program .............................................. 400,000
9 For grants to colleges and universities for research projects on soil
10 erosion and conservation .................................................. 400,000
11 From Soil and Water Sales Tax Fund (0614) .................................. 55,480,570
12 Total ................................................................. $56,480,570

Section 6.255. To the Department of Natural Resources
2 For grants and contracts for air pollution control activities, provided that
3 twenty-five percent (25%) flexibility is allowed between funds
4 From Department of Natural Resources Federal Fund (0140) ............... $1,000,000
5 From Natural Resources Protection Fund - Air Pollution Permit Fee
6 Subaccount (0594) ........................................................ 100,000

7 For grants and contracts for air pollution control activities in accordance
8 with the department's beneficiary mitigation plan dated August 6,
9 2018
10 From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268) ...... 13,500,000
11 Total ................................................................. $14,600,000
Section 6.260. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the
3 Hazardous Waste Fund
4 From General Revenue Fund (0101). ........................................ $1,985,257

Section 6.265. To the Department of Natural Resources
2 For the cleanup of hazardous waste or substances
3 From Department of Natural Resources Federal Fund (0140) ................. $1,100,000
4 From Hazardous Waste Fund (0676). ........................................ 2,803,944
5 Total. .......................................................... $3,903,944

Section 6.270. To the Department of Natural Resources
2 For implementation provisions of the Solid Waste Management Law in
3 accordance with Sections 260.250 through 260.345, RSMo
4 From Solid Waste Management Fund (0570). .................................. $7,998,820
5 From Solid Waste Management Fund - Scrap Tire Subaccount (0569). .... 2,000,000
6 For grants to Solid Waste Management Districts for funding
7 community-based reduce, reuse, and recycle grants
8 From Solid Waste Management Fund (0570). .................................. 4,500,000
9 Total. .......................................................... $14,498,820

Section 6.275. To the Department of Natural Resources
2 For expenditures of forfeited financial assurance instruments to ensure
3 proper closure and post closure of solid waste landfills, with
4 general revenue expenditures not to exceed collections pursuant to
5 Section 260.228, RSMo
6 Personal Service. .......................................................... $21,016
7 Expense and Equipment. .................................................. 130,000
8 From General Revenue Fund (0101). ........................................ 151,016
9 For expenditures of forfeited financial assurance instruments to ensure
10 proper closure and post closure of solid waste landfills, provided
11 that ten percent (10%) flexibility is allowed between personal
12 service and expense and equipment
13 Personal Service. .......................................................... 109
14 Expense and Equipment. .................................................. 423,973
15 From Post Closure Fund (0198). ............................................ 424,082
16 Total. .......................................................... $575,098
Section 6.280. To the Department of Natural Resources
2 For environmental emergency response
3 From Hazardous Waste Fund (0676). ................................................. $450,000
4 For cleanup of controlled substances
5 From Department of Natural Resources Federal Fund (0140) ............. 50,000
6 Total. .................................................. $500,000

Section 6.285. To the Department of Natural Resources
2 For petroleum related activities and environmental emergency response
3 Personal Service. ................................................................. $1,066,971
4 Expense and Equipment. ..................................................... 84,673
5 From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed
6 21.20 F.T.E.)................................................................. $1,151,644

Section 6.300. To the Department of Natural Resources
2 For the Missouri Geological Survey, provided that three percent (3%)
3 flexibility is allowed from this section to Section 6.410
4 Personal Service. ................................................................. $2,429,042
5 Expense and Equipment. ..................................................... 1,021,245
6 From General Revenue Fund (0101). ........................................... 3,450,287
7 For a statewide dam inspector performing inspections of non-agricultural
8 dams
9 Personal Service. ................................................................. 67,151
10 Expense and Equipment. ..................................................... 8,594
11 From General Revenue Fund (0101). ........................................... 75,745
12 For the Missouri Geological Survey, provided that twenty-five percent
13 (25%) flexibility is allowed between funds and no flexibility is
14 allowed between personal service and expense and equipment
15 Personal Service. ................................................................. 1,544,939
16 Expense and Equipment. ..................................................... 413,017
17 From Department of Natural Resources Federal Fund (0140) ............ 1,957,956
18 Personal Service
19 From Department of Natural Resources Revolving Services Fund (0425). .... 17,471
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<td>Total (Not to exceed 116.42 F.T.E.)</td>
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Section 6.305. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the Mined Land Reclamation Fund, provided that three percent (3%) flexibility is allowed from this section to Section 6.410.

From General Revenue Fund (0101). $200,000

Section 6.310. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the Multipurpose Water Resource Program Fund.

From General Revenue Fund (0101). $16,937,310

For the Multipurpose Water Resource Program

From General Revenue Fund (0101). $17,687,310

For a drought response plan, water supply availability studies, watershed feasibility studies and related efforts to protect Missouri’s water supply interests.

From General Revenue Fund (0101). 924,920

Total. $35,549,540
Section 6.315. To the Department of Natural Resources
1 For bond forfeiture funds for the reclamation of mined land
2 From Mined Land Reclamation Fund (0906). ........................................... $350,000
3
4 For the reclamation of abandoned mined lands
5 From Department of Natural Resources Federal Fund (0140) .................. 3,732,500
6 For contracts for hydrologic studies to assist small coal operators to meet
7 permit requirements
8 From Department of Natural Resources Federal Fund (0140) .............. 1,000
9 Total. ........................................................................................................ $4,083,500

Section 6.320. To the Department of Natural Resources
1 For expense and equipment in accordance with the provisions of Section
2 259.190, RSMo
3 From Oil and Gas Remedial Fund (0699). ............................................. $150,000
4

Section 6.325. To the Department of Natural Resources
1 Funds are to be transferred out of the State Treasury to the
2 Missouri Water Development Fund, provided that three percent
3 (3%) flexibility is allowed from this section to Section 6.410
4 From General Revenue Fund (0101). ....................................................... $477,098
5

Section 6.330. To the Department of Natural Resources
1 For interest, operations, and maintenance in accordance with the Clarence
2 Cannon Water Contract
3 From Missouri Water Development Fund (0174). .................................. $477,098
4

Section 6.340. To the Department of Natural Resources
1 For the Division of Energy, provided that fifty percent (50%) flexibility is
2 allowed between funds and no flexibility is allowed between
3 personal service and expense and equipment
4 Personal Service. ................................................................. $1,265,498
5 Expense and Equipment. .............................................................. 434,299
6 From Department of Natural Resources Federal Fund (0140) .......... 1,699,797
7
8 Personal Service. ................................................................. 731,294
9 Expense and Equipment. .............................................................. 154,580
10 From Energy Set-Aside Program Fund (0667). .................................. 885,874
11  Personal Service
12  From DNR Cost Allocation Fund (0500) .................................................. 66,833

13  Personal Service ................................................................. 79,846
14  Expense and Equipment ......................................................... 20,000
15  From Energy Futures Fund (0935) ........................................ 99,846
16  Total (Not to exceed 36.00 F.T.E.) ........................................ $2,752,350

Section 6.345. To the Department of Natural Resources
2  For the promotion of energy, renewable energy, and energy efficiency,
3  provided that $18,000,000 be used solely to encumber funds for
4  future fiscal year expenditures
5  From Department of Natural Resources Federal Fund (0140) ........ $11,100,800
6  From Energy Set-Aside Program Fund (0667) .............................. 22,000,000
7  From Energy Futures Fund (0935) .......................................... 4,000,000
8  From Utilicare Stabilization Fund (0134) ................................... 100
9  For the Low-Income Weatherization Assistance Program
10  From Department of Natural Resources Federal Fund (0140) .... 9,719,852
11  From Department of Natural Resources Federal Stimulus Fund (2365) 1,996,764
12  Total ....................................................................................... $48,817,516

Section 6.350. To the Department of Natural Resources
2  For the Wood Energy Tax Credit Program
3  For the redemption of tax credits authorized on or before June 30, 2020,
4  under Sections 135.300 through 135.311, RSMo, provided that
5  three percent (3%) flexibility is allowed from this section to
6  Section 6.410
7  From General Revenue Fund (0101) .......................................... $740,000

Section 6.355. To the Department of Natural Resources
2  For Missouri State Parks
3  For State Parks operations, provided that five percent (5%) flexibility is
4  allowed between funds and no flexibility is allowed between
5  personal service and expense and equipment
6  Personal Service ................................................................. $121,478
7  Expense and Equipment ......................................................... 31,306
8  From Department of Natural Resources Federal Fund (0140) .... 152,784
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<tr>
<td>22</td>
<td>From Meramec-Onondaga State Parks Fund (0698).</td>
<td>85,000</td>
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<tr>
<td>23</td>
<td>For state park support activities and grants and/or loans for recreational</td>
<td></td>
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<tr>
<td>24</td>
<td>purposes, provided that $17,800,000 be used solely to encumber</td>
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<tr>
<td>25</td>
<td>funds for future fiscal year expenditures</td>
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<td>26</td>
<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>26,050,000</td>
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<td>Levy District Payments.</td>
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<td>Bruce R. Watkins Center Expense and Equipment.</td>
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<td>30</td>
<td>From Parks Sales Tax Fund (0613).</td>
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<td>Parks Concession Personal Service.</td>
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<td>Parks Concession Expense and Equipment.</td>
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<td>Parks Resale Expense and Equipment.</td>
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<td>State Park Grants Expense and Equipment.</td>
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<td>36</td>
<td>From State Park Earnings Fund (0415).</td>
<td>2,555,732</td>
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<td>Total (Not to exceed 660.21 F.T.E.)</td>
<td>$67,818,795</td>
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Section 6.360. To the Department of Natural Resources

For Historic Preservation Operations, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service. ................................................................. $431,099
Expense and Equipment. ...................................................... 50,026
From Department of Natural Resources Federal Fund (0140) ..................... 481,125

Personal Service. ................................................................. 214,573
Expense and Equipment. ...................................................... 31,314
From Historic Preservation Revolving Fund (0430).................................... 245,887

Personal Service. ................................................................. 108,960
Expense and Equipment. ...................................................... 10,853
From Economic Development Advancement Fund (0783). ............................. 119,813

For historic preservation grants and contracts, provided that twenty-five percent (25%) flexibility is allowed between funds

From Department of Natural Resources Federal Fund (0140) ..................... 600,000
From Historic Preservation Revolving Fund (0430).................................... 1,000,000
Total (Not to exceed 17.25 F.T.E.). ........................................ $2,446,825

Section 6.365. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the Historic Preservation Revolving Fund, provided that three percent (3%) flexibility is allowed from this section to Section 6.410

From General Revenue Fund (0101). ........................................ $1,006,859

Section 6.370. To the Department of Natural Resources

For expenditures of payments received for damages to the state's natural resources, provided that twenty-five percent (25%) flexibility is allowed between funds

Expense and Equipment
From Natural Resources Protection Fund (0555). .................................... $4,300,000
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568). ...................................................... 100,000
Total. .............................................................................. $4,400,000
Section 6.375. To the Department of Natural Resources

Expense and Equipment

From Department of Natural Resources Revolving Services Fund (0425). $2,421,745

Section 6.380. To the Department of Natural Resources

For refunds, provided that seventy-five percent (75%) flexibility is allowed between funds

From Department of Natural Resources Federal Fund (0140) $9,445
From State Park Earnings Fund (0415) 84,946
From Department of Natural Resources Revolving Services Fund (0425) 1,419
From Historic Preservation Revolving Fund (0430) 165
From Oil and Gas Resources Fund (0543) 100
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) 46,982
From Solid Waste Management Fund - Scrap Tire Subaccount (0569) 1,165
From Solid Waste Management Fund (0570) 1,165
From Metallic Minerals Waste Management Fund (0575) 165
From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584) 9,930
From Underground Storage Tank Regulation Program Fund (0586) 4,965
From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594) 62,082
From Water and Wastewater Loan Revolving Fund (0602) 10,498
From Parks Sales Tax Fund (0613) 25,723
From Soil and Water Sales Tax Fund (0614) 329
From Water and Wastewater Loan Fund (0649) 165
From Environmental Radiation Monitoring Fund (0656) 250
From Groundwater Protection Fund (0660) 3,165
From Energy Set-Aside Program Fund (0667) 2,204
From Hazardous Waste Fund (0676) 59,688
From Safe Drinking Water Fund (0679) 14,726
From Abandoned Mine Reclamation Fund (0697) 165
From Oil and Gas Remedial Fund (0699) 650
From Storm Water Loan Revolving Fund (0754) 200
From Rural Water and Sewer Loan Revolving Fund (0755) 165
From Geologic Resources Fund (0801) 4,400
35 From Confederate Memorial Park Fund (0812). .................................................. 165
36 From Concentrated Animal Feeding Operation Indemnity Fund (0834). ................. 450
37 From Mined Land Reclamation Fund (0906). ....................................................... 10,095
38 From Doctor Edmund A. Babler Memorial State Park Fund (0911). ...................... 417
39 From Energy Futures Fund (0935). ................................................................. 4,500
40 Total ................................................................. $380,000

Section 6.385. To the Department of Natural Resources
2 For sales tax on retail sales, provided that seventy-five percent (75%)
3 flexibility is allowed between funds
4 From State Park Earnings Fund (0415). ......................................................... $30,000
5 From Department of Natural Resources Revolving Services Fund (0425). .......... 1,000
6 Total ................................................................. $31,000

Section 6.390. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury, to the DNR
3 Cost Allocation Fund for real property leases, related services,
4 utilities, systems furniture, structural modifications, capital
5 improvements and related expenses, and for the purpose of
6 funding the consolidation of Information Technology Services,
7 provided that five percent (5%) flexibility is allowed between
8 DNR Cost Allocation transfer, Cost Allocation HB 13 transfer,
9 and Cost Allocation Information Technology Services Division
10 transfer
11 For Cost Allocation Transfer, provided that five percent (5%) flexibility
12 is allowed between funds
13 From Missouri Air Emission Reduction Fund (0267). ................................. $238,684
14 From State Park Earnings Fund (0415). .................................................. 445,885
15 From Historic Preservation Revolving Fund (0430). .................................... 28,354
16 From Natural Resources Protection Fund (0555). ..................................... 39,886
17 From Natural Resources Protection Fund - Water Pollution Permit Fee
18 Subaccount (0568). ......................................................... 1,111,064
19 From Solid Waste Management Fund - Scrap Tire Subaccount (0569). .......... 118,269
20 From Solid Waste Management Fund (0570). ........................................... 531,883
21 From Metallic Minerals Waste Management Fund (0575). ......................... 5,822
22 From Natural Resources Protection Fund - Air Pollution Asbestos Fee
23 Subaccount (0584). ......................................................... 69,658
24 From Petroleum Storage Tank Insurance Fund (0585). ............................... 227,376
From Underground Storage Tank Regulation Program Fund (0586) .................. 29,312
From Natural Resources Protection Fund - Air Pollution Permit Fee
Subaccount (0594) ................................................................. 873,864
From Parks Sales Tax Fund (0613) ............................................ 3,528,474
From Soil and Water Sales Tax Fund (0614) .......................... 314,488
From Water and Wastewater Loan Fund (0649) .................. 181,511
From Environmental Radiation Monitoring Fund (0656) ....... 9,544
From Groundwater Protection Fund (0660) .......................... 91,275
From Energy Set-Aside Program Fund (0667) ...................... 130,241
From Hazardous Waste Fund (0676) ................................. 489,691
From Safe Drinking Water Fund (0679) ............................. 604,936
From Geologic Resources Fund (0801) ............................... 19,282
From Mined Land Reclamation Fund (0906) ...................... 56,823
From Energy Futures Fund (0935) ......................................... 82,442
Total DNR Cost Allocation Transfer ........................................ 9,228,764

For Cost Allocation HB 13 Transfer, provided that twenty-five percent
(25%) flexibility is allowed between funds

From Missouri Air Emission Reduction Fund (0267) .............. 5,206
From State Park Earnings Fund (0415) ................................. 8,733
From Historic Preservation Revolving Fund (0430) ............ 555
From Natural Resources Protection Fund (0555) ................. 869
From Natural Resources Protection Fund - Water Pollution Permit Fee
Subaccount (0568) ................................................................. 24,180
From Solid Waste Management Fund - Scrap Tire Subaccount (0569) .... 2,577
From Solid Waste Management Fund (0570) ......................... 11,284
From Metallic Minerals Waste Management Fund (0575) ........ 55
From Natural Resources Protection Fund - Air Pollution Asbestos Fee
Subaccount (0584) ................................................................. 1,518
From Petroleum Storage Tank Insurance Fund (0585) .......... 4,734
From Underground Storage Tank Regulation Program Fund (0586) .... 638
From Natural Resources Protection Fund - Air Pollution Permit Fee
Subaccount (0594) ................................................................. 19,044
From Parks Sales Tax Fund (0613) ............................................ 69,119
From Soil and Water Sales Tax Fund (0614) ....................... 6,852
From Environmental Radiation Monitoring Fund (0656) ....... 208
From Groundwater Protection Fund (0660) ......................... 876
From Water and Wastewater Loan Fund (0649) .................... 3,956
62 From Energy Set-Aside Program Fund (0667) .......................................................... 724
63 From Hazardous Waste Fund (0676) .......................................................... 10,364
64 From Safe Drinking Water Fund (0679) .......................................................... 13,182
65 From Geologic Resources Fund (0801) .......................................................... 185
66 From Mined Land Reclamation Fund (0906) ....................................................... 546
67 From Energy Futures Fund (0935) .......................................................... 458
68 Total Cost Allocation HB 13 Transfer .......................................................... 185,863

69 For Cost Allocation Information Technology Services Division Transfer,
provided that five percent (5%) flexibility is allowed between funds
70
71 From Missouri Air Emission Reduction Fund (0267) ........................................ 163,195
72 From State Park Earnings Fund (0415) .......................................................... 205,727
73 From Historic Preservation Revolving Fund (0430) ........................................ 13,082
74 From Natural Resources Protection Fund (0555) ............................................ 27,272
75 From Natural Resources Protection Fund - Water Pollution Permit Fee
76 Subaccount (0568) .......................................................... 762,186
77 From Solid Waste Management Fund - Scrap Tire Subaccount (0569) ............ 80,864
78 From Solid Waste Management Fund (0570) .................................................. 388,700
79 From Metallic Minerals Waste Management Fund (0575) ................................ 9,740
80 From Natural Resources Protection Fund - Air Pollution Asbestos Fee
81 Subaccount (0584) .......................................................... 47,627
82 From Petroleum Storage Tank Insurance Fund (0585) .................................. 174,553
83 From Underground Storage Tank Regulation Program Fund (0586) .......... 20,042
84 From Natural Resources Protection Fund - Air Pollution Permit Fee
85 Subaccount (0594) .......................................................... 597,483
86 From Parks Sales Tax Fund (0613) .......................................................... 1,628,004
87 From Soil and Water Sales Tax Fund (0614) .................................................. 450,661
88 From Water and Wastewater Loan Fund (0649) ........................................... 124,103
89 From Environmental Radiation Monitoring Fund (0656) ............................ 6,524
90 From Energy Set-Aside Program Fund (0667) .............................................. 69,068
91 From Hazardous Waste Fund (0676) .......................................................... 359,718
92 From Safe Drinking Water Fund (0679) .......................................................... 413,610
93 From Geologic Resources Fund (0801) .......................................................... 32,261
94 From Energy Futures Fund (0935) .......................................................... 22,273
95 Total Cost Allocation Information Technology Services Division Transfer ... 5,596,693
96 Total .......................................................... $15,011,320
Section 6.395. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the OA
Information Technology - Federal and Other Fund for the purpose
of funding the consolidation of Information Technology Services
From Department of Natural Resources Federal Fund (0140) .................................. $2,693,271

Section 6.400. To the Department of Natural Resources
For the State Environmental Improvement and Energy Resources
Authority
For all costs incurred in the operation of the authority, including special studies
Personal Service. ................................................................. $526,386
Expense and Equipment. ..................................................... 751,000
From State Environmental Improvement Authority Fund (0654) (Not to exceed 8.00 F.T.E.) ............................................. $1,277,386

Section 6.405. To the Department of Natural Resources
For the Board of Trustees for the Petroleum Storage Tank Insurance Fund
For the general administration and operation of the fund, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment
Personal Service. ................................................................. $264,382
Expense and Equipment. ..................................................... 2,095,354
From Petroleum Storage Tank Insurance Fund (0585) ................................................. 2,359,736

For investigating and paying claims obligations of the Petroleum Storage Tank Insurance Fund
From Petroleum Storage Tank Insurance Fund (0585) .................................................. 20,000,000

For refunds of erroneously collected receipts
From Petroleum Storage Tank Insurance Fund (0585) .................................................. 70,000

Total (Not to exceed 4.00 F.T.E.) .................................................. $22,429,736

Section 6.410. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for payment of claims, premiums, and expense as provided by Section 105.711 through 105.726, RSMo
From General Revenue Fund (0101) .................................................. $1
Section 6.600. To the Department of Conservation
For Habitat Management, provided that ten percent (10%) flexibility is
allowed between personal service and expense and equipment and
ten percent (10%) flexibility is allowed between Sections 6.600,
6.605, 6.610, 6.615, 6.620, and 6.625
Personal Service. ........................................ $16,771,358
Expense and Equipment................................... 17,033,621

For corn, cameras, and traps to further the eradication of feral hogs,
provided that no funds be expended for federal employees who are
not directly trapping feral hogs
Expense and Equipment. ........................................ 250,000

From Conservation Commission Fund (0609) (Not to exceed 438.02
F.T.E.).......................................................... $34,054,979

Section 6.605. To the Department of Conservation
For Fish and Wildlife Management, provided that ten percent (10%)
flexibility is allowed between personal service and expense and
equipment and ten percent (10%) flexibility is allowed between
Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
Personal Service. ........................................ $21,852,939
Expense and Equipment. ........................................ 7,046,536

From Conservation Commission Fund (0609) (Not to exceed 488.52
F.T.E.).......................................................... $28,899,475

Section 6.610. To the Department of Conservation
For Recreation Management, provided that ten percent (10%) flexibility
is allowed between personal service and expense and equipment
and ten percent (10%) flexibility is allowed between Sections
6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
Personal Service. ........................................ $8,878,697
Expense and Equipment. ........................................ 8,610,915

From Conservation Commission Fund (0609) (Not to exceed 220.31
F.T.E.).......................................................... $17,489,612

Section 6.615. To the Department of Conservation
For Education and Communication, provided that ten percent (10%)
flexibility is allowed between personal service and expense and
Section 6.620. To the Department of Conservation
For Conservation Business Services, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

Personal Service. ................................................................. $9,491,248
Expense and Equipment. ....................................................... 7,635,249

From Conservation Commission Fund (0609) (Not to exceed 217.23 F.T.E.)...

Section 6.625. To the Department of Conservation
For Staff Development and Benefits, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

Personal Service. ................................................................. $15,978,789
Expense and Equipment. ....................................................... 38,476,412

From Conservation Commission Fund (0609) (Not to exceed 331.08 F.T.E.)...

Section 6.627. To the Department of Conservation
For land purchases

From Conservation Commission Fund (0609) ................................ $1,500,000

Section 6.628. To the Department of Conservation
For the Share the Harvest Program, which may include utilizing meat from dispatched feral hogs

From Conservation Commission Fund (0609) ................................ $300,000
Section 6.629. To the Department of Conservation
For vehicle checkpoints where motorists may be detained without individualized reasonable suspicion and related administrative expenses
From Conservation Commission Fund (0609).................................................................$1

Section 6.630. To the Department of Conservation
For sign repair
From Conservation Commission Fund (0609).................................................................$150,000

Section 6.631. To the Department of Conservation
For black vulture mitigation
From Conservation Commission Fund (0609).................................................................$300,000

Section 6.632. To the Department of Conservation
For the purchase of any gun club, firing range, trap shoot, skeet shoot to preserve practical application of Second Amendment rights Expense and Equipment
From Conservation Commission Fund (0609).................................................................$15,000,000

Section 6.633. To the Department of Conservation
For the design and provision of new pesticide applicator training by the University of Missouri Extension
From Conservation Commission Fund (0609).................................................................$430,000

PART 2

Section 6.700. To the Department of Agriculture, the Department of Natural Resources, and the Department of Conservation
In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.

Section 6.705. To the Department of Natural Resources
In reference to Section 6.200 through and including Section 6.410 of Part 1 of this act:
No funds shall be expended on land purchases for which the
Department of Natural Resources did not provide notice to the General Assembly, in writing, at least sixty (60) days prior to the purchase.

Section 6.710. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.410 of Part 1 of this act:
No funds shall be spent to implement or enforce any portion of the rule proposed by the United States Army Corps of Engineers and the United States Environmental Protection Agency on June 29, 2015, 80 Federal Register 37054, known as the 2015 “WOTUS” rule, that purported to revise the regulatory definition of “waters of the United States” or “navigable waters” under the federal Clean Water Act, as amended, 33 U.S.C. Section 1251, et seq., without the approval of the General Assembly.

Section 6.715. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.410 of Part 1 of this act:
No funds shall be spent to implement or enforce any portion of the federal Environmental Protection Agency’s “Carbon Pollution Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Section 6.720. To the Department of Conservation

In reference to Section 6.600 through and including Section 6.629 of Part 1 of this act:
No funds shall be expended on the development, maintenance, use, transmission, or storage of any landowner registry for which any data are collected incident to a landowner request for a hunting permit.

PART 3

Section 6.800 To the Department of Agriculture, the Department of Natural Resources, and the Department of Conservation
### Appendix of One-time Appropriations

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**Department of Agriculture Totals**
- General Revenue Fund: $6,120,403
- Federal Funds: 6,887,759
- Other Funds: 27,816,279
- Total: $40,824,441

**Department of Natural Resources Totals**
- General Revenue Fund: $30,607,763
- Federal Funds: 66,776,449
- Other Funds: 521,604,472
- Total: $618,988,684

**Department of Conservation Totals**
- Total - Other Funds: $189,672,574