AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2021, and ending June 30, 2022, as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part.

Section 6.005. To the Department of Agriculture
For the Office of the Director, provided that three percent (3%) flexibility
is allowed from this section to Section 6.135
Expense and Equipment
From General Revenue Fund (0101). .......................................................... $50,000

For the Office of the Director, provided that twenty-five percent (25%)
flexibility is allowed between funds and no flexibility is allowed
between personal service and expense and equipment
Personal Service. ................................. 210,624
Annual salary adjustment in accordance with Section 105.005,
RSMo. .......................................................... 3
Expense and Equipment. ................................. 1,184,186
From Department of Agriculture Federal Fund (0133). ................... 1,394,813

Expense and Equipment
From Department of Agriculture Federal Stimulus Fund (2395). ................. 20,000

Personal Service. ................................. 628,277
Annual salary adjustment in accordance with Section 105.005,
RSMo. .......................................................... 493
Expense and Equipment. ................................. 117,555
From Agriculture Protection Fund (0970). ................................. 746,325

Personal Service. ................................. 24,513
Annual salary adjustment in accordance with Section 105.005,
RSMo. .......................................................... 94
Expense and Equipment. ................................. 2,494
From Animal Care Reserve Fund (0295). ................................. 27,101

Personal Service. ................................. 24,549
Expense and Equipment. ................................. 2,500
From Animal Health Laboratory Fee Fund (0292). ................................. 27,049
Personal Service .................................................. 71,479
Expense and Equipment ........................................... 5,192
From Grain Inspection Fee Fund (0647) ......................... 76,671

Personal Service .................................................. 19,059
Expense and Equipment ........................................... 1,548
From Missouri Land Survey Fund (0668) ......................... 20,607

Personal Service .................................................. 41,042
Expense and Equipment ........................................... 3,159
From Missouri Wine and Grape Fund (0787) ....................... 44,201

Personal Service .................................................. 80,484
Expense and Equipment ........................................... 6,178
From Petroleum Inspection Fund (0662) .................. 86,662

Annual salary adjustment in accordance with Section 105.005,
RSMo .......................................................... 700
Expense and Equipment ........................................... 7,284
From State Fair Fee Fund (0410) ......................... 100,671

For refunds of erroneous receipts due to errors in application for licenses,
registrations, permits, certificates, subscriptions, or other fees
From Agriculture Protection Fund (0970) ................... 13,500

For receiving and expending grants, donations, contracts, and payments
from private, federal, and other governmental agencies which may
become available between sessions of the General Assembly
provided the General Assembly shall be notified of the source of
any new funds and the purpose for which they shall be expended,
in writing, prior to the use of said funds
From Department of Agriculture Federal Fund (0133) ........ 284,883

Total (Not to exceed 21.10 F.T.E.) .............................. $2,892,483

Section 6.006. To the Department of Agriculture
For the purpose of funding performance incentives for high achieving
department employees
Personal Service
From General Revenue Fund (0101) ................................................................. $10,470
From Federal and Other Funds (Various) ......................................................... 41,343
Total .................................................................................................................. $51,813

Section 6.010. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the
Veterinary Student Loan Payment Fund
From Lottery Proceeds Fund (0291) ................................................................. $120,000

Section 6.015. To the Department of Agriculture
For large animal veterinary student loans in accordance with the
provisions of Sections 340.375 to 340.396, RSMo
From Veterinary Student Loan Payment Fund (0803) ................................. $180,000

Section 6.020. To the Department of Agriculture
For the Agriculture Business Development Division, provided that three
percent (3%) flexibility is allowed from this section to Section 6.135
Personal Service ........................................................................... $45,412
Expense and Equipment .................................................................. 731,500
From General Revenue Fund (0101) ................................................. 776,912

For the Agriculture Business Development Division, provided that twenty-five percent (25%) flexibility is allowed between funds and
no flexibility is allowed between personal service and expense and equipment
Personal Service ........................................................................... 65,810
Expense and Equipment .................................................................. 423,886
From Department of Agriculture Federal Fund (0133) ......................... 489,696

Personal Service ........................................................................... 4,280
Expense and Equipment .................................................................. 76,735
From Agriculture Business Development Fund (0683) ......................... 81,015

Personal Service ........................................................................... 15,150
Expense and Equipment .................................................................. 275,638
From AgriMissouri Fund (0897) .............................................................. 290,788
Personal Service .......................... 1,295,217
Expense and Equipment ...................... 424,118
From Agriculture Protection Fund (0970) .................. 1,719,335

For the Governor's Conference on Agriculture
From Agriculture Business Development Fund (0683) .................. 75,000

For urban and non-traditional agriculture
From Agriculture Protection Fund (0970) .................. 25,000

For competitive grants to innovative projects that promote agriculture in urban/suburban communities
From Agriculture Protection Fund (0970) .................. 50,000

For an apiary program
From General Revenue Fund (0101) .................. 60,000

For supporting farmers' markets, apiary programs, and other economic development initiatives that work to reduce food insecurity in areas which have been designated an urbanized area by the United States Census Bureau
From General Revenue Fund (0101) .................. 400,000

For the Abattoir Program
From General Revenue Fund (0101) .................. 1

Total (Not to exceed 28.51 F.T.E.) .................. $3,967,747

Section 6.025. To the Department of Agriculture
For the Agriculture Business Development Division
For the Missouri Grown Program
Personal Service .......................... $39,363
Expense and Equipment ...................... 218,756
From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.) .................. $258,119

Section 6.030. To the Department of Agriculture
For the Agriculture Business Development Division
For the Wine and Grape Program, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$283,793</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$1,598,695</td>
</tr>
</tbody>
</table>

From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.) $1,882,488

Section 6.035. To the Department of Agriculture

For the Agriculture Business Development Division
For the Agriculture and Small Business Development Authority, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$124,963</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$9,264</td>
</tr>
</tbody>
</table>

From Single-Purpose Animal Facilities Loan Program Fund (0408). 134,227

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$12,042</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$2,000</td>
</tr>
</tbody>
</table>

From Livestock Feed and Crop Input Loan Program Fund (0978). 14,042

Expense and Equipment

From Agricultural Product Utilization Grant Fund (0413). 100

Total (Not to exceed 3.20 F.T.E.). $148,369

Section 6.040. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the Single-Purpose Animal Facilities Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$5,000</td>
</tr>
</tbody>
</table>

Section 6.045. To the Department of Agriculture

For loan guarantees as provided in Sections 348.190 and 348.200, RSMo:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Single-Purpose Animal Facilities Loan Guarantee Fund (0409)</td>
<td>$201,046</td>
</tr>
</tbody>
</table>

Section 6.050. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the Agricultural Product Utilization and Business Development Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135.

Section 6.055. To the Department of Agriculture
For loan guarantees as provided in Sections 348.403, 348.408, and 348.409, RSMo
From Agricultural Product Utilization and Business Development Loan Guarantee Fund (0411). ............................................................... $624,501

Section 6.060. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the Livestock Feed and Crop Input Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135.
From General Revenue Fund (0101). ............................................................... $5,000

Section 6.065. To the Department of Agriculture
For loan guarantees for loans administered by the Missouri Agricultural and Small Business Development Authority for the purpose of financing the purchase of livestock feed used to produce livestock and input used to produce crops for the feeding of livestock, provided that the appropriation may not exceed $2,000,000
From Livestock Feed and Crop Input Loan Guarantee Fund (0914) ............... $50,000

Section 6.070. To the Department of Agriculture
For the Agriculture Business Development Division
For the Agriculture Development Program
Personal Service. ............................................................... $81,206
Expense and Equipment. ............................................................... 41,744
From Agriculture Development Fund (0904) .............................................. 122,950
For all monies in the Agriculture Development Fund for investments, reinvestments, and for emergency agricultural relief and rehabilitation as provided by law

From Agriculture Development Fund (0904) .................................................. $100,000

Total (Not to exceed 1.60 F.T.E.) ................................................................. $222,950

Section 6.075. To the Department of Agriculture
For the Missouri Dairy Industry Revitalization Act
From Missouri Dairy Industry Revitalization Fund (0414) .................. $25,000

Section 6.080. To the Department of Agriculture
For the Division of Animal Health, provided that three percent (3%) flexibility is allowed from this section to Section 6.135
Personal Service ................................................................. $3,116,353
Expense and Equipment .......................................................... 1,360,709
From General Revenue Fund (0101) .................................................. 4,477,062

For the Division of Animal Health, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
Personal Service ................................................................. 1,214,149
Expense and Equipment .......................................................... 836,933
From Department of Agriculture Federal Fund (0133) .................. 2,051,082

Personal Service ................................................................. 113,062
Expense and Equipment .......................................................... 967,050
From Animal Health Laboratory Fee Fund (0292) .................. 1,080,112

Personal Service ................................................................. 489,023
Expense and Equipment .......................................................... 185,956
From Animal Care Reserve Fund (0295) .................................................. 674,979

Personal Service
From Livestock Brands Fund (0299) .................................................. 118

Expense and Equipment
From Agriculture Protection Fund (0970) .................................................. 2,462

Expense and Equipment
From Puppy Protection Trust Fund (0985) .................................................. 5,000

Expense and Equipment
From Large Carnivore Fund (0988) ............................................................... 10,000

To support local efforts to spay and neuter cats and dogs
From Missouri Pet Spay/Neuter Fund (0747) ................................................. 50,000

To support the Livestock Brands Program
From Livestock Brands Fund (0299) ............................................................... 30,698

For expenses incurred in regulating Missouri livestock markets
From Livestock Sales and Markets Fees Fund (0581) ....................................... 30,690

For processing livestock market bankruptcy claims
From Agriculture Bond Trustee Fund (0756) .................................................. 129,000

For contributions, gifts, and grants in support of relief efforts to reduce the
suffering of abandoned animals
From State Institutions Gift Trust Fund (0925) .............................................. 5,000

For support, workforce assistance, equipment and capital improvements
to meat processing facilities located in the state who employ less
than 200 employees in the state to address supply chain disruptions
and mitigate health and environmental impacts as a result of the
COVID-19 pandemic and for the implementation of programs for
other livestock value added products
From State Emergency Management Federal Stimulus Fund (2335) .............. 20,000,000

Total (Not to exceed 92.47 F.T.E.) ............................................................... $28,546,203

Section 6.085. To the Department of Agriculture
For the Division of Animal Health
For indemnity payments and for indemnifying producers and owners of
livestock and poultry for preventing the spread of disease during
emergencies declared by the State Veterinarian, subject to the
approval by the Department of Agriculture of a state match rate up
to fifty percent (50%), provided that three percent (3%) flexibility
is allowed from this section to Section 6.135
From General Revenue Fund (0101) ............................................................. $10,000
Section 6.090. To the Department of Agriculture
2 For the Division of Grain Inspection and Warehousing, provided that five
3 percent (5%) flexibility is allowed between personal service and
4 expense and equipment, and further provided that three percent
5 (3%) flexibility is allowed from this section to Section 6.135
6 Personal Service. ................................................................. $715,417
7 Expense and Equipment. .................................................... 85,998
8 From General Revenue Fund (0101) ........................................... 801,415

9 For the Division of Grain Inspection and Warehousing, provided that
10 twenty-five percent (25%) flexibility is allowed between funds,
11 and five percent (5%) flexibility is allowed between personal
12 service and expense and equipment
13 Personal Service. ................................................................. 38,197
14 Expense and Equipment. .................................................... 36,211
15 From Department of Agriculture Federal Fund (0133). ....................... 74,408
16 Personal Service. ................................................................. 67,408
17 Expense and Equipment. .................................................... 31,651
18 From Commodity Council Merchandising Fund (0406) ......................... 99,059
19 Personal Service. ................................................................. 2,318,179
20 Expense and Equipment. .................................................... 604,694
21 From Grain Inspection Fee Fund (0647) ..................................... 2,922,873
22 Expense and Equipment
23 From Agriculture Protection Fund (0970) ................................... 85,000
24 Total (Not to exceed 82.00 F.T.E.). ........................................ $3,982,755

Section 6.095. To the Department of Agriculture
2 For the Division of Grain Inspection and Warehousing
3 For the Missouri Aquaculture Council
4 From Aquaculture Marketing Development Fund (0573) ....................... $7,000
5 For research, promotion, and market development of apples
6 From Apple Merchandising Fund (0615) ..................................... 7,000
7 For the Missouri Wine Marketing and Research Council
8 From Missouri Wine Marketing and Research Development Fund (0855) .......... 60,000
9 Total. ........................................................................................................ $74,000

Section 6.100. To the Department of Agriculture
2 For the Division of Plant Industries, provided that twenty-five percent
3 (25%) flexibility is allowed between funds in this section and no
4 flexibility is allowed between personal service and expense and
5 equipment
6 Personal Service. ............................................................................. $1,101,378
7 Expense and Equipment. ................................................................. 1,280,564
8 From Department of Agriculture Federal Fund (0133) ......................... 2,381,942

9 Personal Service. ........................................................................... 254,955
10 Expense and Equipment. ................................................................. 34,112
11 From Industrial Hemp Fund (0476) .................................................... 289,067

12 Personal Service. ........................................................................... 2,365,300
13 Expense and Equipment. ................................................................. 1,295,618
14 From Agriculture Protection Fund (0970) ........................................... 3,660,918

15 For the design and provision of new pesticide applicator training by the
16 University of Missouri Extension
17 From General Revenue Fund (0101) ..................................................... 430,000

18 For the Invasive Pest Control Program, provided that twenty-five percent
19 (25%) flexibility is allowed between funds in this section and no
20 flexibility is allowed between personal service and expense and
21 equipment
22 Personal Service. ........................................................................... 33,402
23 Expense and Equipment. ................................................................. 71,388
24 From Department of Agriculture Federal Fund (0133) ......................... 104,790

25 Personal Service. ........................................................................... 141,840
26 Expense and Equipment. ................................................................. 58,000
27 From Agriculture Protection Fund (0970) ........................................... 199,840
For the Boll Weevil Eradication Program, provided that twenty-five percent (25%) flexibility is allowed between funds in this section and no flexibility is allowed between personal service and expense and equipment.

Personal Service: 43,039
Expense and Equipment: 24,657

From Boll Weevil Suppression and Eradication Fund (0823): 67,696
Total (Not to exceed 81.81 F.T.E.): $7,134,253

Section 6.105. To the Department of Agriculture

For the Division of Weights, Measures and Consumer Protection, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135.

Personal Service: $475,714
Expense and Equipment: 66

From General Revenue Fund (0101): $475,780

For the Division of Weights, Measures and Consumer Protection, provided that twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment.

Personal Service: 40,562
Expense and Equipment: 50,000

From Department of Agriculture Federal Fund (0133): 90,562

Personal Service: 569,198
Expense and Equipment: 588,997

From Agriculture Protection Fund (0970): 1,158,195

Personal Service: 1,712,989
Expense and Equipment: 1,057,817

From Petroleum Inspection Fund (0662): 2,770,806
Total (Not to exceed 68.11 F.T.E.): $4,495,343

Section 6.110. To the Department of Agriculture
2 For the Missouri Land Survey Program, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
3
4 Personal Service. .................................................. $770,614
5 Expense and Equipment. ............................................. 206,830
6 From Missouri Land Survey Fund (0668). ........................................... 977,444
7 Personal Service. .................................................. 183,653
8 Expense and Equipment. ............................................. 80,000
9 From Department of Agriculture Land Survey Revolving Services Fund (0426). ................................. 263,653
10
11 From Department of Agriculture Federal Fund (0133) ...................................................... 60,000
12 From Missouri Land Survey Fund (0668) ...................................................... 90,000
13 Total (Not to exceed 14.68 F.T.E.). .................................................. $1,391,097
14

Section 6.115. To the Department of Agriculture

2 For surveying corners and for records restorations, provided that twenty-five percent (25%) flexibility is allowed between funds
3 Expense and Equipment
4 From Department of Agriculture Federal Fund (0133) ...................................................... 60,000
5 From Missouri Land Survey Fund (0668) ...................................................... 90,000
6 Total (Not to exceed 14.68 F.T.E.). .................................................. $1,391,097
7
8
9
10 From Agriculture Protection Fund (0970) .......................................................... 564,213
11 Total (Not to exceed 59.38 F.T.E.). .................................................. $5,311,819
12

Section 6.120. To the Department of Agriculture

2 For cash to start the Missouri State Fair
3 Expense and Equipment
4 From State Fair Fee Fund (0410) .......................................................... $74,250
5 From State Fair Trust Fund (0951) .......................................................... 9,900
6 Total. .......................................................... $84,150
Section 6.125. To the Department of Agriculture
2 For the Missouri State Fair
3 For equipment replacement
4 Expense and Equipment
5 From State Fair Fee Fund (0410) ................................................................. $165,962

Section 6.130. To the Department of Agriculture
2 For the State Milk Board, provided that five percent (5%) flexibility is
3 allowed between personal service and expense and equipment, and
4 further provided that three percent (3%) flexibility is allowed from
5 this section to Section 6.135
6 Personal Service. .............................................................................. $111,826
7 Expense and Equipment. ................................................................. 852
8 From General Revenue Fund (0101) .................................................. 112,678

For the State Milk Board, provided that twenty-five percent (25%)
9 flexibility is allowed between the State Milk Board and Milk
10 Board Local Health, and five percent (5%) flexibility is allowed
11 between personal service and expense and equipment
12 Personal Service. .............................................................................. 495,501
13 Expense and Equipment. ................................................................. 212,407
14 From State Milk Inspection Fee Fund (0645) ............................... 707,908

For Milk Board Local Health
16 Expense and Equipment
18 From State Milk Inspection Fee Fund (0645) ............................... 736,022
19 Total (Not to exceed 9.93 F.T.E.) .................................................. $1,556,608

Section 6.135. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for the payment of claims, premiums, and
4 expenses as provided by Section 105.711 through 105.726, RSMo
5 From General Revenue Fund (0101) .................................................. $1

Section 6.200. To the Department of Natural Resources
For department operations, administration, and support, provided that three percent (3%) flexibility is allowed from this section to Section 6.410

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$201,747</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>67</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>61,856</td>
</tr>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>263,670</td>
</tr>
</tbody>
</table>

For department operations, administration, and support, provided that five percent (5%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>539,376</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>178</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>105,142</td>
</tr>
<tr>
<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>644,696</td>
</tr>
</tbody>
</table>

From Department of Natural Resources Cost Allocation Fund (0500) | 3,698,610 |

From Department of Natural Resources Revolving Services Fund (0425) | 45,304 |

For Contractual Audits

| From State Park Earnings Fund (0415) | 75,000 |
| From Solid Waste Management Fund (0570) | 78,000 |
| From Soil and Water Sales Tax Fund (0614) | 150,000 |
| Total (Not to exceed 74.71 F.T.E.) | $4,955,280 |

Section 6.201. To the Department of Natural Resources

For the purpose of funding performance incentives for high-achieving department employees

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$16,222</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>177,273</td>
</tr>
<tr>
<td>Total</td>
<td>$193,495</td>
</tr>
</tbody>
</table>
Section 6.225. To the Department of Natural Resources

For the Division of Environmental Quality, provided that fifteen percent (15%) flexibility is allowed between programs and/or regional offices, and fifteen percent (15%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.410

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$3,741,450</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>610,472</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>4,351,922</td>
</tr>
</tbody>
</table>

For the Division of Environmental Quality, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>13,278,061</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>2,547,095</td>
</tr>
<tr>
<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>15,825,156</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>1,269,090</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>112,037</td>
</tr>
<tr>
<td>From DNR Cost Allocation Fund (0500)</td>
<td>1,381,127</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>32,443</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>47,302</td>
</tr>
<tr>
<td>From Environmental Radiation Monitoring Fund (0656)</td>
<td>79,745</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>2,051,521</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>235,124</td>
</tr>
<tr>
<td>From Hazardous Waste Fund (0676)</td>
<td>2,286,645</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>1,021,404</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>80,475</td>
</tr>
<tr>
<td>From Missouri Air Emission Reduction Fund (0267)</td>
<td>1,101,879</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>111,723</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>57,836</td>
</tr>
<tr>
<td>From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268)</td>
<td>169,559</td>
</tr>
</tbody>
</table>
33  Personal Service. .................................................. 283,331
34  Expense and Equipment. ............................................ 49,983
35  From Natural Resources Protection Fund (0555) .......................... 333,314
36  Personal Service. .................................................. 302,743
37  Expense and Equipment. ............................................ 38,691
38  From Natural Resources Protection Fund - Air Pollution Asbestos Fee
39    Subaccount (0584) .................................................. 341,434
40  Personal Service. .................................................. 3,760,838
41  Expense and Equipment. ............................................ 586,307
42  From Natural Resources Protection Fund - Air Pollution Permit Fee
43    Subaccount (0594) .................................................. 4,347,145
44  Personal Service. .................................................. 4,673,234
45  Expense and Equipment. ............................................ 922,040
46  From Natural Resources Protection Fund - Water Pollution Permit Fee
47    Subaccount (0568) .................................................. 5,595,274
48  Personal Service. .................................................. 2,344,095
49  Expense and Equipment. ............................................ 961,489
50  From Safe Drinking Water Fund (0679) .............................. 3,305,584
51  Personal Service. .................................................. 1,186,638
52  Expense and Equipment. ............................................ 249,982
53  From Soil and Water Sales Tax Fund (0614) .......................... 1,436,620
54  Personal Service. .................................................. 2,111,058
55  Expense and Equipment. ............................................ 344,061
56  From Solid Waste Management Fund (0570) .......................... 2,455,119
57  Personal Service. .................................................. 485,186
58  Expense and Equipment. ............................................ 67,249
59  From Solid Waste Management Fund - Scrap Tire Subaccount (0569) .... 552,435
60  Personal Service. .................................................. 288,830
61  Expense and Equipment. ............................................ 27,002
62 From Coal Combustion Residuals Subaccount (0551) .................. 315,832

63 Personal Service .................................................... 109,690
64 Expense and Equipment ........................................... 41,166

65 From Underground Storage Tank Regulation Program Fund (0586) ........... 150,856

66 Personal Service .................................................... 809,373
67 Expense and Equipment ........................................... 81,675

68 From Water and Wastewater Loan Fund (0649) .......................... 891,048
69 Total (Not to exceed 755.86 F.T.E.) ................................. $44,920,694

Section 6.230. To the Department of Natural Resources
2 For environmental education and studies, demonstration projects, and
3 technical assistance grants, provided that twenty-five percent
4 (25%) flexibility is allowed between funds
5 From Department of Natural Resources Federal Fund (0140) .............. $350,000
6 From Natural Resources Protection Fund - Water Pollution Permit Fee
7 Subaccount (0568) .................................................... 350,000
8 Total ................................................................. $700,000

Section 6.235. To the Department of Natural Resources
2 For water infrastructure grants and loans, provided that $224,939,825 be
3 used solely to encumber funds for future fiscal year expenditures,
4 and provided that twenty-five percent (25%) flexibility is allowed
5 between funds
6 From Water and Wastewater Loan Fund (0649) .......................... $140,528,640
7 From Water and Wastewater Loan Revolving Fund (0602) ................. 382,615,896
8 From Water Pollution Control (37E) Funds (0330) .......................... 20,000
9 From Water Pollution Control (37G) Funds (0329) .......................... 10,000
10 From Stormwater Control (37H) Funds (0302) .............................. 10,000
11 From Storm Water Loan Revolving Fund (0754) ............................ 3,014,141
12 From Rural Water and Sewer Loan Revolving Fund (0755) ................. 2,000,000
13 From Natural Resources Protection Fund - Water Pollution Permit Fee
14 Subaccount (0568) .................................................... 11,750,000
15 Total ................................................................. $539,948,677
Section 6.240. To the Department of Natural Resources
2 For grants and contracts to study or reduce water pollution, improve
3 ground water and/or surface water quality, provided that
4 $9,000,000 be used solely to encumber funds for future fiscal year
5 expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds
7 From Department of Natural Resources Federal Fund (0140) .......................... $16,000,000
8 From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) .............................................................. 3,300,000
9
10 For drinking water sampling, analysis, and public drinking water quality
11 and treatment studies
12 From Safe Drinking Water Fund (0679) ..................................................... 599,852
13 Total ................................................................. $19,899,852

Section 6.245. To the Department of Natural Resources
2 For closure of concentrated animal feeding operations
3 From Concentrated Animal Feeding Operation Indemnity Fund (0834). .............. $60,000

Section 6.250. To the Department of Natural Resources
2 For demonstration projects and technical assistance related to soil and
3 water conservation
4 Expense and Equipment
5 From Department of Natural Resources Federal Fund (0140) ........................ $1,000,000
6 For grants to local soil and water conservation districts ......................... 14,680,570
7 For soil and water conservation cost-share grants. .............................. 40,000,000
8 For a conservation monitoring program ............................................ 400,000
9 For grants to colleges and universities for research projects on soil
10 erosion and conservation ....................................................... 400,000
11 From Soil and Water Sales Tax Fund (0614). .................................... 55,480,570
12 Total ................................................................. $56,480,570

Section 6.255. To the Department of Natural Resources
2 For grants and contracts for air pollution control activities, provided that
3 twenty-five percent (25%) flexibility is allowed between funds
4 From Department of Natural Resources Federal Fund (0140) .......................... $1,000,000
5 From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594) ....................................................... 100,000
For grants and contracts for air pollution control activities in accordance with the department's beneficiary mitigation plan dated August 6, 2018.

From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268). ................................ $13,500,000

Total. .......................................................... $14,600,000

Section 6.260. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the Hazardous Waste Fund
From General Revenue Fund (0101). ................................. $1,985,257

Section 6.265. To the Department of Natural Resources
For the cleanup of hazardous waste or substances
From Department of Natural Resources Federal Fund (0140) . ........................ $1,100,000
From Hazardous Waste Fund (0676). ................................. 2,803,944
Total. .......................................................... $3,903,944

Section 6.270. To the Department of Natural Resources
For implementation provisions of the Solid Waste Management Law in accordance with Sections 260.250 through 260.345, RSMo
From Solid Waste Management Fund (0570). ........................ $7,998,820
From Solid Waste Management Fund - Scrap Tire Subaccount (0569). ................. 2,000,000
From grants to Solid Waste Management Districts for funding community-based reduce, reuse, and recycle grants
From Solid Waste Management Fund (0570). ........................ 4,500,000
Total. .......................................................... $14,498,820

Section 6.275. To the Department of Natural Resources
For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, with general revenue expenditures not to exceed collections pursuant to Section 260.228, RSMo
Personal Service. ....................................................... $21,016
Expense and Equipment. ................................................ 130,000
From General Revenue Fund (0101). ................................. 151,016
For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>109</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>423,973</td>
</tr>
<tr>
<td>From Post Closure Fund (0198)</td>
<td>424,082</td>
</tr>
<tr>
<td>Total</td>
<td>$575,098</td>
</tr>
</tbody>
</table>

Section 6.280. To the Department of Natural Resources

For environmental emergency response:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Hazardous Waste Fund (0676)</td>
<td>$450,000</td>
</tr>
</tbody>
</table>

For cleanup of controlled substances:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>50,000</td>
</tr>
<tr>
<td>Total</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

Section 6.285. To the Department of Natural Resources

For petroleum related activities and environmental emergency response:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>1,066,971</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>84,673</td>
</tr>
<tr>
<td>From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed 21.20 F.T.E.)</td>
<td>1,151,644</td>
</tr>
<tr>
<td>Total</td>
<td>$1,151,644</td>
</tr>
</tbody>
</table>

Section 6.300. To the Department of Natural Resources

For the Missouri Geological Survey, provided that three percent (3%) flexibility is allowed from this section to Section 6.410:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>2,496,193</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>1,030,481</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>3,526,674</td>
</tr>
</tbody>
</table>

For the Missouri Geological Survey, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>1,544,939</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>413,017</td>
</tr>
<tr>
<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>1,957,956</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>13</td>
<td>Personal Service</td>
</tr>
<tr>
<td>14</td>
<td>From Department of Natural Resources Revolving Services Fund (0425).</td>
</tr>
<tr>
<td>15</td>
<td>Personal Service</td>
</tr>
<tr>
<td>16</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>17</td>
<td>From Groundwater Protection Fund (0660).</td>
</tr>
<tr>
<td>18</td>
<td>Personal Service</td>
</tr>
<tr>
<td>19</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>20</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568).</td>
</tr>
<tr>
<td>21</td>
<td>Personal Service</td>
</tr>
<tr>
<td>22</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>23</td>
<td>From Solid Waste Management Fund (0570).</td>
</tr>
<tr>
<td>24</td>
<td>Personal Service</td>
</tr>
<tr>
<td>25</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>26</td>
<td>From Hazardous Waste Fund (0676).</td>
</tr>
<tr>
<td>27</td>
<td>Personal Service</td>
</tr>
<tr>
<td>28</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>29</td>
<td>From DNR Cost Allocation Fund (0500).</td>
</tr>
<tr>
<td>30</td>
<td>Personal Service</td>
</tr>
<tr>
<td>31</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>32</td>
<td>From Geologic Resources Fund (0801).</td>
</tr>
<tr>
<td>33</td>
<td>Personal Service</td>
</tr>
<tr>
<td>34</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>35</td>
<td>From Metallic Minerals Waste Management Fund (0575).</td>
</tr>
<tr>
<td>36</td>
<td>Personal Service</td>
</tr>
<tr>
<td>37</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>38</td>
<td>From Mined Land Reclamation Fund (0906).</td>
</tr>
<tr>
<td>39</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>40</td>
<td>From Abandoned Mine Reclamation Fund (0697).</td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>42</td>
<td>Personal Service.</td>
<td>7,868</td>
</tr>
<tr>
<td>43</td>
<td>Expense and Equipment.</td>
<td>7,625</td>
</tr>
<tr>
<td>44</td>
<td>From Oil and Gas Remedial Fund (0699).</td>
<td>15,493</td>
</tr>
<tr>
<td>45</td>
<td>Personal Service.</td>
<td>90,932</td>
</tr>
<tr>
<td>46</td>
<td>Expense and Equipment.</td>
<td>12,006</td>
</tr>
<tr>
<td>47</td>
<td>From Oil and Gas Resources Fund (0543).</td>
<td>102,938</td>
</tr>
<tr>
<td>48</td>
<td>Personal Service.</td>
<td>59,525</td>
</tr>
<tr>
<td>49</td>
<td>Expense and Equipment.</td>
<td>5,401</td>
</tr>
<tr>
<td>50</td>
<td>From Coal Combustion Residuals Subaccount (0551).</td>
<td>64,926</td>
</tr>
<tr>
<td>51</td>
<td>Personal Service.</td>
<td>10,787</td>
</tr>
<tr>
<td>52</td>
<td>Expense and Equipment.</td>
<td>2,000</td>
</tr>
<tr>
<td>53</td>
<td>From Natural Resources Protection Fund (0555).</td>
<td>12,787</td>
</tr>
<tr>
<td>54</td>
<td>Personal Service.</td>
<td>93,516</td>
</tr>
<tr>
<td>55</td>
<td>Expense and equipment.</td>
<td>3,902</td>
</tr>
<tr>
<td>56</td>
<td>From Multipurpose Water Resource Program Fund (0815).</td>
<td>97,418</td>
</tr>
<tr>
<td>57</td>
<td>Total (Not to exceed 116.42 F.T.E.).</td>
<td>$7,709,747</td>
</tr>
</tbody>
</table>

**Section 6.305. To the Department of Natural Resources**

2 Funds are to be transferred out of the State Treasury to the Mined Land Reclamation Fund, provided that three percent (3%) flexibility is allowed from this section to Section 6.410

5 From General Revenue Fund (0101). $200,000

**Section 6.310. To the Department of Natural Resources**

2 Funds are to be transferred out of the State Treasury to the Multipurpose Water Resource Program Fund

4 From General Revenue Fund (0101). $22,104,030

5 For the Multipurpose Water Resource Program

For a drought response plan, water supply availability studies, watershed feasibility studies and related efforts to protect Missouri's water supply interests

From General Revenue Fund (0101) .......................................................... $924,920
Total .............................................................................................................. $45,882,980

Section 6.315. To the Department of Natural Resources
For bond forfeiture funds for the reclamation of mined land
From Mined Land Reclamation Fund (0906) .................................................... $350,000

For the reclamation of abandoned mined lands
From Department of Natural Resources Federal Fund (0140) ......................... 3,732,500

For contracts for hydrologic studies to assist small coal operators to meet permit requirements
From Department of Natural Resources Federal Fund (0140) ......................... 1,000
Total .............................................................................................................. $4,083,500

Section 6.320. To the Department of Natural Resources
For expense and equipment in accordance with the provisions of Section 259.190, RSMo
From Oil and Gas Remedial Fund (0699) ......................................................... $150,000

Section 6.325. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the Missouri Water Development Fund, provided that three percent (3%) flexibility is allowed from this section to Section 6.410
From General Revenue Fund (0101) .......................................................... $477,098

Section 6.330. To the Department of Natural Resources
For interest, operations, and maintenance in accordance with the Clarence Cannon Water Contract
From Missouri Water Development Fund (0174) ........................................... $477,098

Section 6.340. To the Department of Natural Resources
For the Division of Energy, provided that fifty percent (50%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
Personal Service .......................................................... $1,265,498
Section 6.341. To the Department of Natural Resources
For the Division of Energy
For The Municipal Utility Emergency Loan Program
For an interest free loan program for municipal utilities for wholesale electricity and natural gas costs incurred as a result of extraordinary prices between 02/10/21 and 02/20/21, to be loaned on a first-come first-served basis to any natural gas or electric municipal utility established pursuant to Chapter 91 RSMo or any municipal utility commission established pursuant to 393.700 RSMo, with a payback period of no more than five years
From Utility Revolving Fund (0874) $50,000,000

Section 6.345. To the Department of Natural Resources
For the promotion of energy, renewable energy, and energy efficiency, provided that $18,000,000 be used solely to encumber funds for future fiscal year expenditures
From Department of Natural Resources Federal Fund (0140) $11,100,800
From Energy Set-Aside Program Fund (0667) 22,000,000
From Energy Futures Fund (0935) 4,000,000
From Utilicare Stabilization Fund (0134) 100
9 For the Low-Income Weatherization Assistance Program
10 From Department of Natural Resources Federal Fund (0140) .......................... 9,719,852
11 From Department of Natural Resources Federal Stimulus Fund (2365) .............. 1,996,764
12 Total. .............................................................................................................. $48,817,516

Section 6.350. To the Department of Natural Resources
2 For the Wood Energy Tax Credit Program
3 For the redemption of tax credits authorized on or before June 30, 2020,
4 under Sections 135.300 through 135.311, RSMo, provided that
5 three percent (3%) flexibility is allowed from this section to
6 Section 6.410
7 From General Revenue Fund (0101). ............................................................... $1,500,000

Section 6.355. To the Department of Natural Resources
2 For Missouri State Parks
3 For State Parks operations, provided that five percent (5%) flexibility is
4 allowed between funds and no flexibility is allowed between
5 personal service and expense and equipment
6 Personal Service. ................................................................. $121,478
7 Expense and Equipment. .......................................................... 31,306
8 From Department of Natural Resources Federal Fund (0140) ....................... 152,784
9 Personal Service. .................................................................................. 1,286,848
10 Expense and Equipment. ..................................................................... 3,330,407
11 From State Park Earnings Fund (0415). .................................................. 4,617,255
12 Personal Service. .................................................................................. 982,166
13 Expense and Equipment. ..................................................................... 68,159
14 From DNR Cost Allocation Fund (0500). .............................................. 1,050,325
15 Personal Service. .................................................................................. 22,366,314
16 Expense and Equipment. ..................................................................... 10,685,751
17 From Parks Sales Tax Fund (0613). ......................................................... 33,052,065
18 Personal Service. .................................................................................. 60,202
19 Expense and Equipment. ..................................................................... 75,000
20 From Doctor Edmund A. Babler Memorial State Park Fund (0911). .......... 135,202
21 Expense and Equipment
22 From Meramec-Onondaga State Parks Fund (0698) ................................. 85,000

23 For state park support activities and grants and/or loans for recreational
24 purposes, provided that $17,800,000 be used solely to encumber
25 funds for future fiscal year expenditures
26 From Department of Natural Resources Federal Fund (0140) .................. 26,050,000

27 Levy District Payments................................................................. 15,000
28 Payment in Lieu of Taxes............................................................. 20,000
29 Bruce R. Watkins Center Expense and Equipment. .......................... 100,000

30 Bruce R. Watkins Center for a strategic plan and programming that
31 commemorates and interprets the African-American diaspora
32 through fostering educational and cultural programs regarding
33 the past, present and contemporary contributions of African-
34 Americans who served to shape the city and state’s history and
35 culture. ................................................................................... 150,000
36 From Parks Sales Tax Fund (0613) .................................................. 285,000

37 Parks Concession Personal Service. ............................................... 56,382
38 Parks Concession Expense and Equipment. ...................................... 199,350
39 Gifts to Parks Expense and Equipment. .......................................... 750,000
40 Parks Resale Expense and Equipment............................................... 1,100,000
41 State Park Grants Expense and Equipment. ................................. 450,000
42 From State Park Earnings Fund (0415) ............................................ 2,555,732
43 Total (Not to exceed 660.21 F.T.E.) .............................................. $67,983,363

Section 6.360. To the Department of Natural Resources
2 For Historic Preservation Operations, provided that twenty-five percent
3 (25%) flexibility is allowed between funds and no flexibility is
4 allowed between personal service and expense and equipment
5 Personal Service. ................................................................. $431,099
6 Expense and Equipment. .......................................................... 50,026
7 From Department of Natural Resources Federal Fund (0140) ................. 481,125

8 Personal Service. ................................................................. 214,573
9 Expense and Equipment. .......................................................... 31,314
10 From Historic Preservation Revolving Fund (0430) ............................. 245,887
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service.</td>
<td>108,960</td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>10,853</td>
</tr>
<tr>
<td>From Economic Development Advancement Fund (0783).</td>
<td>119,813</td>
</tr>
</tbody>
</table>

4 For historic preservation grants and contracts, provided that twenty-five percent (25%) flexibility is allowed between funds

5 From Department of Natural Resources Federal Fund (0140).                 | 600,000      |
6 From Historic Preservation Revolving Fund (0430).                         | 1,000,000    |
7 Total (Not to exceed 17.25 F.T.E.).                                       | $2,446,825   |

Section 6.365. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the Historic Preservation Revolving Fund, provided that three percent (3%) flexibility is allowed from this section to Section 6.410
3 From General Revenue Fund (0101).                                        | $1,006,859   |

Section 6.370. To the Department of Natural Resources
2 For expenditures of payments received for damages to the state's natural resources, provided that twenty-five percent (25%) flexibility is allowed between funds
3 Expense and Equipment                                                     |            |
4 From Natural Resources Protection Fund (0555).                           | $4,300,000   |
5 From Natural Resources Protection Fund - Water Pollution Permit Fee       |
6 Subaccount (0568).                                                       | 100,000      |
7 Total.                                                                   | $4,400,000   |

Section 6.375. To the Department of Natural Resources
2 Expense and Equipment                                                   |            |
3 From Department of Natural Resources Revolving Services Fund (0425).     | $2,421,745   |

Section 6.380. To the Department of Natural Resources
2 For refunds, provided that seventy-five percent (75%) flexibility is allowed between funds
3 From Department of Natural Resources Federal Fund (0140)                 | $9,445       |
4 From Missouri Air Emission Reduction Fund (0267).                        | 16,038       |
5 From State Park Earnings Fund (0415).                                    | 84,946       |
6 From Department of Natural Resources Revolving Services Fund (0425).     | 1,419        |
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>From Historic Preservation Revolving Fund (0430)</td>
<td>165</td>
</tr>
<tr>
<td>9</td>
<td>From DNR Cost Allocation Fund (0500)</td>
<td>3,478</td>
</tr>
<tr>
<td>10</td>
<td>From Oil and Gas Resources Fund (0543)</td>
<td>100</td>
</tr>
<tr>
<td>11</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)</td>
<td>46,982</td>
</tr>
<tr>
<td>12</td>
<td>From Solid Waste Management Fund - Scrap Tire Subaccount (0569)</td>
<td>1,165</td>
</tr>
<tr>
<td>13</td>
<td>From Solid Waste Management Fund (0570)</td>
<td>1,165</td>
</tr>
<tr>
<td>14</td>
<td>From Metallic Minerals Waste Management Fund (0575)</td>
<td>165</td>
</tr>
<tr>
<td>15</td>
<td>From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584)</td>
<td>9,930</td>
</tr>
<tr>
<td>16</td>
<td>From Underground Storage Tank Regulation Program Fund (0586)</td>
<td>4,965</td>
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<tr>
<td>17</td>
<td>From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594)</td>
<td>62,082</td>
</tr>
<tr>
<td>18</td>
<td>From Water and Wastewater Loan Revolving Fund (0602)</td>
<td>10,498</td>
</tr>
<tr>
<td>19</td>
<td>From Parks Sales Tax Fund (0613)</td>
<td>25,723</td>
</tr>
<tr>
<td>20</td>
<td>From Soil and Water Sales Tax Fund (0614)</td>
<td>329</td>
</tr>
<tr>
<td>21</td>
<td>From Water and Wastewater Loan Fund (0649)</td>
<td>165</td>
</tr>
<tr>
<td>22</td>
<td>From Environmental Radiation Monitoring Fund (0656)</td>
<td>250</td>
</tr>
<tr>
<td>23</td>
<td>From Groundwater Protection Fund (0660)</td>
<td>3,165</td>
</tr>
<tr>
<td>24</td>
<td>From Energy Set-Aside Program Fund (0667)</td>
<td>2,204</td>
</tr>
<tr>
<td>25</td>
<td>From Hazardous Waste Fund (0676)</td>
<td>59,688</td>
</tr>
<tr>
<td>26</td>
<td>From Safe Drinking Water Fund (0679)</td>
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</tr>
<tr>
<td>27</td>
<td>From Abandoned Mine Reclamation Fund (0697)</td>
<td>165</td>
</tr>
<tr>
<td>28</td>
<td>From Oil and Gas Remedial Fund (0699)</td>
<td>650</td>
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<td>29</td>
<td>From Storm Water Loan Revolving Fund (0754)</td>
<td>200</td>
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<td>30</td>
<td>From Rural Water and Sewer Loan Revolving Fund (0755)</td>
<td>165</td>
</tr>
<tr>
<td>31</td>
<td>From Geologic Resources Fund (0801)</td>
<td>4,400</td>
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<tr>
<td>32</td>
<td>From Confederate Memorial Park Fund (0812)</td>
<td>165</td>
</tr>
<tr>
<td>33</td>
<td>From Concentrated Animal Feeding Operation Indemnity Fund (0834)</td>
<td>450</td>
</tr>
<tr>
<td>34</td>
<td>From Mined Land Reclamation Fund (0906)</td>
<td>10,095</td>
</tr>
<tr>
<td>35</td>
<td>From Doctor Edmund A. Babler Memorial State Park Fund (0911)</td>
<td>417</td>
</tr>
<tr>
<td>36</td>
<td>From Mined Land Reclamation Fund (0935)</td>
<td>4,500</td>
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<tr>
<td>37</td>
<td>Total</td>
<td>$380,000</td>
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</tbody>
</table>
Section 6.385. To the Department of Natural Resources

For sales tax on retail sales, provided that seventy-five percent (75%) flexibility is allowed between funds.

From State Park Earnings Fund (0415). .................................................. $30,000
From Department of Natural Resources Revolving Services Fund (0425). ............... 1,000
Total. ........................................................................................................... $31,000

Section 6.390. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury, to the DNR Cost Allocation Fund for real property leases, related services, utilities, systems furniture, structural modifications, capital improvements and related expenses, and for the purpose of funding the consolidation of Information Technology Services, provided that five percent (5%) flexibility is allowed between DNR Cost Allocation transfer, Cost Allocation HB 13 transfer, and Cost Allocation Information Technology Services Division transfer.

For Cost Allocation Transfer, provided that five percent (5%) flexibility is allowed between funds.

From Missouri Air Emission Reduction Fund (0267). ................................. $238,684
From State Park Earnings Fund (0415). .................................................. 445,885
From Historic Preservation Revolving Fund (0430). ................................. 28,354
From Natural Resources Protection Fund (0555). ...................................... 39,886
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568). .................................................. 1,111,064
From Solid Waste Management Fund - Scrap Tire Subaccount (0569). ............. 118,269
From Solid Waste Management Fund (0570). .......................................... 531,883
From Metallic Minerals Waste Management Fund (0575). ......................... 5,822
From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584). .................................................. 69,658
From Petroleum Storage Tank Insurance Fund (0585). ............................... 227,376
From Underground Storage Tank Regulation Program Fund (0586). .............. 29,312
From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594). .................................................. 873,864
From Parks Sales Tax Fund (0613). ......................................................... 3,528,474
From Soil and Water Sales Tax Fund (0614). .......................................... 314,488
From Water and Wastewater Loan Fund (0649). ........................................ 181,511
From Environmental Radiation Monitoring Fund (0656). ............................ 9,544
<table>
<thead>
<tr>
<th>Line</th>
<th>Fund Description</th>
<th>Amount</th>
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</thead>
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<td>32</td>
<td>From Groundwater Protection Fund (0660)</td>
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<td>33</td>
<td>From Energy Set-Aside Program Fund (0667)</td>
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<td>From Hazardous Waste Fund (0676)</td>
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<td>35</td>
<td>From Safe Drinking Water Fund (0679)</td>
<td>604,936</td>
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<tr>
<td>36</td>
<td>From Geologic Resources Fund (0801)</td>
<td>19,282</td>
</tr>
<tr>
<td>37</td>
<td>From Mined Land Reclamation Fund (0906)</td>
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<td>38</td>
<td>From Energy Futures Fund (0935)</td>
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<td>39</td>
<td>Total DNR Cost Allocation Transfer</td>
<td>9,228,764</td>
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<tr>
<td>40</td>
<td>For Cost Allocation HB 13 Transfer, provided that twenty-five percent (25%) flexibility is allowed between funds</td>
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<tr>
<td>41</td>
<td>From Missouri Air Emission Reduction Fund (0267)</td>
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<td>From State Park Earnings Fund (0415)</td>
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<td>43</td>
<td>From Historic Preservation Revolving Fund (0430)</td>
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<td>From Natural Resources Protection Fund (0555)</td>
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<td>45</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)</td>
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<td>From Solid Waste Management Fund - Scrap Tire Subaccount (0569)</td>
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<td>From Solid Waste Management Fund (0570)</td>
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<td>48</td>
<td>From Metallic Minerals Waste Management Fund (0575)</td>
<td>55</td>
</tr>
<tr>
<td>49</td>
<td>From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584)</td>
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<tr>
<td>50</td>
<td>From Petroleum Storage Tank Insurance Fund (0585)</td>
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</tr>
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<td>51</td>
<td>From Underground Storage Tank Regulation Program Fund (0586)</td>
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<td>52</td>
<td>From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594)</td>
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<td>53</td>
<td>From Parks Sales Tax Fund (0613)</td>
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<td>54</td>
<td>From Soil and Water Sales Tax Fund (0614)</td>
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<td>55</td>
<td>From Environmental Radiation Monitoring Fund (0656)</td>
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<td>56</td>
<td>From Groundwater Protection Fund (0660)</td>
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<td>57</td>
<td>From Water and Wastewater Loan Fund (0649)</td>
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<td>58</td>
<td>From Energy Set-Aside Program Fund (0667)</td>
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<td>From Hazardous Waste Fund (0676)</td>
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<td>From Safe Drinking Water Fund (0679)</td>
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<td>61</td>
<td>From Geologic Resources Fund (0801)</td>
<td>346</td>
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<tr>
<td>62</td>
<td>From Mined Land Reclamation Fund (0906)</td>
<td>546</td>
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<td>63</td>
<td>From Energy Futures Fund (0935)</td>
<td>458</td>
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<td>64</td>
<td>Total Cost Allocation HB 13 Transfer</td>
<td>185,863</td>
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</table>
For Cost Allocation Information Technology Services Division Transfer, provided that five percent (5%) flexibility is allowed between funds:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Missouri Air Emission Reduction Fund (0267)</td>
<td>163,195</td>
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<tr>
<td>State Park Earnings Fund (0415)</td>
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<td>Historic Preservation Revolving Fund (0430)</td>
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<td>Natural Resources Protection Fund (0555)</td>
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<td>Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)</td>
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<td>Solid Waste Management Fund - Scrap Tire Subaccount (0569)</td>
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<td>Solid Waste Management Fund (0570)</td>
<td>388,700</td>
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<tr>
<td>Metallic Minerals Waste Management Fund (0575)</td>
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<td>Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584)</td>
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<td>Petroleum Storage Tank Insurance Fund (0585)</td>
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<tr>
<td>Underground Storage Tank Regulation Program Fund (0586)</td>
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<td>Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594)</td>
<td>597,483</td>
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<td>Parks Sales Tax Fund (0613)</td>
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<td>Soil and Water Sales Tax Fund (0614)</td>
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<tr>
<td>Water and Wastewater Loan Fund (0649)</td>
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<td>Environmental Radiation Monitoring Fund (0656)</td>
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<tr>
<td>Energy Set-Aside Program Fund (0667)</td>
<td>69,068</td>
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<tr>
<td>Hazardous Waste Fund (0676)</td>
<td>359,718</td>
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<tr>
<td>Safe Drinking Water Fund (0679)</td>
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<tr>
<td>Geologic Resources Fund (0801)</td>
<td>32,261</td>
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<tr>
<td>Energy Futures Fund (0935)</td>
<td>22,273</td>
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<tr>
<td>Total Cost Allocation Information Technology Services Division Transfer</td>
<td>5,596,693</td>
</tr>
<tr>
<td>Total</td>
<td>15,011,320</td>
</tr>
</tbody>
</table>

Section 6.395. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the OA Information Technology - Federal and Other Fund for the purpose of funding the consolidation of Information Technology Services

From Department of Natural Resources Federal Fund (0140) $2,693,271
Section 6.400. To the Department of Natural Resources
For the State Environmental Improvement and Energy Resources Authority
For all costs incurred in the operation of the authority, including special studies

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$526,386</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>751,000</td>
</tr>
<tr>
<td>From State Environmental Improvement Authority Fund (0654) (Not to exceed 8.00 F.T.E.)</td>
<td>$1,277,386</td>
</tr>
</tbody>
</table>

Section 6.405. To the Department of Natural Resources
For the Board of Trustees for the Petroleum Storage Tank Insurance Fund
For the general administration and operation of the fund, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$264,382</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>2,095,354</td>
</tr>
<tr>
<td>From Petroleum Storage Tank Insurance Fund (0585)</td>
<td>2,359,736</td>
</tr>
</tbody>
</table>

For investigating and paying claims obligations of the Petroleum Storage Tank Insurance Fund
From Petroleum Storage Tank Insurance Fund (0585) | 20,000,000
For refunds of erroneously collected receipts
From Petroleum Storage Tank Insurance Fund (0585) | 70,000
Total (Not to exceed 4.00 F.T.E.) | $22,429,736

Section 6.410. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for payment of claims, premiums, and expense as provided by Section 105.711 through 105.726, RSMo
From General Revenue Fund (0101) | $1

Section 6.600. To the Department of Conservation
For Habitat Management, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
Personal Service | $17,172,906
Expenses and Equipment: 17,033,832

For corn, cameras, and traps to further the eradication of feral hogs, provided that no funds be expended for federal employees who are not directly trapping feral hogs.

Expense and Equipment: 250,000

From Conservation Commission Fund (0609) (Not to exceed 438.02 F.T.E.): $34,456,738

Section 6.605. To the Department of Conservation

For Fish and Wildlife Management, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625.

Personal Service: $22,383,629
Expense and Equipment: 7,049,626

From Conservation Commission Fund (0609) (Not to exceed 487.52 F.T.E.): $29,433,255

Section 6.610. To the Department of Conservation

For Recreation Management, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625.

Personal Service: $9,133,928
Expense and Equipment: 8,611,574

For payment in lieu of taxes: 1,200,000

From Conservation Commission Fund (0609) (Not to exceed 219.71 F.T.E.): $18,945,502
Section 6.615. To the Department of Conservation
For Education and Communication, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
Personal Service. .................................................. $9,720,540
Expense and Equipment. .......................................... 7,636,546
From Conservation Commission Fund (0609) (Not to exceed 217.23 F.T.E.) ............................................. $17,357,086

Section 6.620. To the Department of Conservation
For Conservation Business Services, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
Personal Service. .................................................. $16,349,025
Expense and Equipment. .......................................... 38,479,795
From Conservation Commission Fund (0609) (Not to exceed 329.68 F.T.E.) ............................................. $54,828,820

Section 6.625. To the Department of Conservation
For Staff Development and Benefits, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
Personal Service. .................................................. $17,871,062
Expense and Equipment. .......................................... 2,183,021
From Conservation Commission Fund (0609) (Not to exceed 95.65 F.T.E.) ............................................. $20,054,083

Section 6.626. To the Department of Conservation
For land acquisitions and donations of land
From Conservation Commission Fund (0609) .................................................. $5,000,000

Section 6.631. To the Department of Conservation
For black vulture mitigation
From Conservation Commission Fund (0609) .................................................. $300,000
Section 6.705. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.410 of Part 1 of this act:

No funds shall be expended on land purchases for which the Department of Natural Resources did not provide notice to the General Assembly, in writing, at least sixty (60) days prior to the purchase.

Section 6.710. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.410 of Part 1 of this act:

No funds shall be spent to implement or enforce any portion of the rule proposed by the United States Army Corps of Engineers and the United States Environmental Protection Agency on June 29, 2015, 80 Federal Register 37054, known as the 2015 “WOTUS” rule, that purported to revise the regulatory definition of “waters of the United States” or “navigable waters” under the federal Clean Water Act, as amended, 33 U.S.C. Section 1251, et seq., without the approval of the General Assembly.

Section 6.715. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.410 of Part 1 of this act:

No funds shall be spent to implement or enforce any portion of the federal Environmental Protection Agency’s “Carbon Pollution Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).
Department of Agriculture Totals
General Revenue Fund. ................................................................. $7,629,319
Federal Funds. ................................................................. 26,957,828
Other Funds................................................................. 27,720,513
Total. ................................................................. $62,307,660

Department of Natural Resources Totals
General Revenue Fund. ................................................................. $36,507,669
Federal Funds. ................................................................. 66,705,709
Other Funds................................................................. 521,767,186
Total. ................................................................. $624,980,564

Department of Conservation Totals
Total - Other Funds. ................................................................. $180,375,484
✓