AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021 and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2021, and ending June 30, 2022, as follows:

PART 1

Section 7.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose.
of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act contains an appendix of appropriations consisting of one-time new decision items for the fiscal year beginning July 1, 2021 and ending June 30, 2022. The amount(s) in the appendix will not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2022. The amount(s) in the appendix may, however, be requested in any future fiscal period as a new decision item.

Section 7.005. To the Department of Economic Development

For the Regional Engagement Division, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.155

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<tr>
<th>Section</th>
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</tr>
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<td>From Job Development and Training Fund (0155)</td>
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</table>

For regional engagement and minority participation and inclusion efforts

Personal Service
From General Revenue Fund (0101) | 75,384
21 For business recruitment and marketing
22 From Economic Development Advancement Fund (0783). .................. 3,000,000
23 Total (Not to exceed 25.61 F.T.E.). ............................................. $4,743,160

Section 7.006. To the Department of Economic Development
2 For the purpose of funding performance incentives for high-achieving
3 department employees
4 Personal Service
5 From General Revenue Fund (0101). .................................................. $10,531
6 From Federal and Other Funds (Various) ............................................ 12,199
7 Total. ................................................................. $22,730

Section 7.015. To the Department of Economic Development
2 For Delta Regional Authority Organizational Dues
3 From Economic Development Advancement Fund (0783). .................. $150,644

Section 7.020. To the Department of Economic Development
2 For the Business and Community Solutions Division, provided that not
3 more than ten percent (10%) flexibility is allowed between
4 personal service and expense and equipment, and further provided
5 that not more than three percent (3%) flexibility is allowed from
6 this section to Section 7.155
7 Personal Service. ................................................................. $1,491,383
8 Expense and Equipment. ......................................................... 693,131
9 From General Revenue Fund (0101). ............................................ 2,184,514

10 Personal Service. ................................................................. 988,939
11 Expense and Equipment. ......................................................... 251,400
12 From Department of Economic Development - Community Development
13 Block Grant (Administration) Fund (0123). ................................. 1,240,339

14 Personal Service
15 From Department of Economic Development Administrative Fund (0547). .... 294,746

16 Expense and Equipment
17 From International Promotions Revolving Fund (0567). .................. 1,402,238
Personal Service .......................................................... 46,868
Expense and Equipment ..................................................... 3,890
From State Supplemental Downtown Development Fund (0766). ................. 50,758

Personal Service .......................................................... 177,808
Expense and Equipment ..................................................... 355,000
From Economic Development Advancement Fund (0783). ......................... 532,808

For refunding any overpayment or erroneous payment of any amount that
is credited to the Economic Development Advancement Fund
From Economic Development Advancement Fund (0783). ......................... 10,000

For International Trade and Investment Offices
From Economic Development Advancement Fund (0783). ......................... 1,500,000
Total (Not to exceed 54.45 F.T.E.). ....................................... $7,215,403

Section 7.025. To the Department of Economic Development
For tourism infrastructure pursuant to Section 99.585, RSMo
From General Revenue Fund (0101). ...................................... $1,975,000

Section 7.030. To the Department of Economic Development
Funds are to be transferred out of the State Treasury to the
Missouri Technology Investment Fund
From General Revenue Fund (0101). ...................................... $3,000,000

Section 7.035. To the Department of Economic Development
For the Missouri Technology Corporation, provided that all funds
appropriated to the Missouri Technology Corporation by the
General Assembly shall be subject to the provisions of Section
196.1127, RSMo
For administration and for science and technology development, including
but not limited to, innovation centers and the Missouri
Manufacturing Extension Partnership
From Missouri Technology Investment Fund (0172). .......................... $7,500,000

Section 7.040. To the Department of Economic Development
For the Business and Community Solutions Division
For the Community Development Block Grant Program
For projects awarded before July 1, 2021
Expense and Equipment. .................................................. $70,000,000

For projects awarded on or after July 1, 2021, provided that no funds shall be expended at higher education institutions not headquartered in Missouri for purposes of accreditation
Expense and Equipment. .................................................. 35,000,000

From Department of Economic Development - Community Development
Block Grant (Pass-through) Fund (0118). .............................. 105,000,000

For projects to support local community development activities
Expense and Equipment
From Department of Economic Development Federal Stimulus Fund
(2360). ........................................................................... 30,123,396
Total. ............................................................................. $135,123,396

Section 7.045. To the Department of Economic Development
For the Business and Community Solutions Division
For the Missouri Main Street Program
From Economic Development Advancement Fund (0783). ................. $500,000

Section 7.050. To the Department of Economic Development
Funds are to be transferred out of the State Treasury to the Missouri Supplemental Tax Increment Financing Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.155
From General Revenue Fund (0101). ....................................... $31,844,958

Section 7.055. To the Department of Economic Development
For Missouri supplemental tax increment financing as provided in Section 99.845, RSMo. This appropriation may be used for the following projects: Kansas City Midtown, Independence Santa Fe Trail Neighborhood, St. Louis City Convention Hotel, Springfield Jordan Valley Park, Kansas City Bannister Mall/Three Trails Office, St. Louis Lambert Airport Eastern Perimeter, Old Post Office in Kansas City, 1200 Main Garage Project in Kansas City, Riverside Levee, Branson Landing, Eastern Jackson County Bass Pro, Kansas City East Village Project, St. Louis Innovation
District, National Geospatial Agency West, Fenton Logistics Park, and IDEA Commons. The presence of a project in this list is not an indication said project is not shall be approved for tax increment financing. A listed project must have completed the application process and a certificate of approval must have been issued pursuant to Section 99.845 (10), RSMo, before a project may be disbursed funds subject to the appropriation.

Section 7.060. To the Department of Economic Development
Funds are to be transferred out of the State Treasury, such amounts generated by development projects, as required by Section 99.963, RSMo, to the State Supplemental Downtown Development Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.155
From General Revenue Fund (0101). $1,661,327

Section 7.065. To the Department of Economic Development
For the Missouri Downtown Economic Stimulus Act as provided in Sections 99.915 to 99.980, RSMo
From State Supplemental Downtown Development Fund (0766). $1,614,885

Section 7.070. To the Department of Economic Development
Funds are to be transferred out of the State Treasury, such amounts generated by redevelopment projects, as required by Section 99.1092, RSMo, to the Downtown Revitalization Preservation Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.155
From General Revenue Fund (0101). $250,000

Section 7.075. To the Department of Economic Development
For the Downtown Revitalization Preservation Program as provided in Sections 99.1080 to 99.1092, RSMo
From Downtown Revitalization Preservation Fund (0907). $250,000

Section 7.080. To the Department of Economic Development
For the Business and Community Solutions Division
For the Missouri Community Service Commission
Personal Service. ................................................................. $263,708
Expense and Equipment. .................................................... 6,885,711
From Community Service Commission Fund (0197) (Not to exceed
5.00 F.T.E.) ................................................................. $7,149,419

Section 7.085. To the Department of Economic Development
For the Missouri One Start Division, provided that not more than ten
percent (10%) flexibility is allowed between personal service and
expense and equipment, and further provided that not more than
three percent (3%) flexibility is allowed from this section to
Section 7.155

Personal Service
From General Revenue Fund (0101). ................................................. $41,871

Personal Service. ................................................................. 475,778
Expense and Equipment. .................................................... 82,777
From Missouri One Start Job Development Fund (0600). ................. 558,555
Total (Not to exceed 9.00 F.T.E.). ................................................... $600,426

Section 7.090. To the Department of Economic Development
Funds are to be transferred out of the State Treasury to the
Missouri One Start Job Development Fund, provided that not more
than three percent (3%) flexibility is allowed from this section to
Section 7.155

From General Revenue Fund (0101). ................................................. $6,022,477

Section 7.095. To the Department of Economic Development
For new and expanding industry training programs and basic industry
retraining programs
From Missouri One Start Job Development Fund (0600). ................. $8,693,406

Section 7.100. To the Department of Economic Development
For the Missouri One Start Community College New Jobs Training
Program
For training of workers by community college districts
From Missouri One Start Community College New Jobs Training Fund
(0563)................................................................. $16,000,000
Section 7.105. To the Department of Economic Development

For the Missouri One Start Community College Job Retention Training
From Missouri One Start Community College Job Retention Training Fund (0717). $11,000,000

Section 7.110. To the Department of Economic Development

For the Strategy and Performance Division, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.155

Personal Service. $803,282
Expense and Equipment. 205,779
From General Revenue Fund (0101). 1,009,061

Personal Service. 68,053
Expense and Equipment. 12,765
From Job Development and Training Fund (0155). 80,818

Personal Service
From Department of Economic Development Administrative Fund (0547). 171,584
Total (Not to exceed 15.41 F.T.E.). $1,261,463

Section 7.115. To the Department of Economic Development

For Broadband Grants
From Department of Economic Development Federal Stimulus Fund (2360). $10,000,000

Section 7.120. To the Department of Economic Development

For the response to, and analysis of, the impact of Missouri's military bases on the nation's military readiness and the state's economy and advocacy of the continued presence and expansion of military installations in the state, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.155
Section 7.125. To the Department of Economic Development
For the Missouri Military Community Reinvestment Program, provided
that not more than three percent (3%) flexibility is allowed from
this section to Section 7.155
From General Revenue Fund (0101). .................................................. $300,000

Section 7.130. To the Department of Economic Development
Funds are to be transferred out of the State Treasury to the
Division of Tourism Supplemental Revenue Fund, provided that
not more than three percent (3%) flexibility is allowed from this
section to Section 7.155
From General Revenue Fund (0101). .................................................. $20,285,414

Section 7.135. To the Department of Economic Development
For the Division of Tourism to include coordination of advertising of at
least $70,000 for the Missouri State Fair, provided that not more
than ten percent (10%) flexibility is allowed between personal
service and expense and equipment
Personal Service. ................................................................. $1,576,462
Expense and Equipment. ....................................................... 16,039,900
From Division of Tourism Supplemental Revenue Fund (0274). ............. 17,616,362

For the Missouri Film Office
Expense and Equipment
From Division of Tourism Supplemental Revenue Fund (0274). ............... 200,115

For a redevelopment authority to support the history and art form of
American Jazz located within a home rule city with more than four
hundred thousand inhabitants and located in more than one county
Expense and Equipment
From Division of Tourism Supplemental Revenue Fund (0274). ............... 100,000

For a museum, located within a home rule city with more than four
hundred thousand inhabitants and located in more than one county,
with archives which highlight African-American cultural contributions and history in Missouri

From Division of Tourism Supplemental Revenue Fund (0274). .................................. 125,000

For the celebration of Missouri’s Bicentennial

From Division of Tourism Supplemental Revenue Fund (0274). .................................. 350,000

For a historic musical foundation, located within a home rule city with more than four hundred thousand inhabitants and located in more than one county that preserves and develops musical heritage and offers rehearsal space

From Division of Tourism Supplemental Revenue Fund (0274). .................................. 250,000

For sponsorships of events that promote Missouri tourism

From Division of Tourism Supplemental Revenue Fund (0274). .................................. 1,000,000

For celebrations during the month of June commemorating the emancipation of black slaves in the United States

From Division of Tourism Supplemental Revenue Fund (0274). .................................. 300,000

For a Route 66 festival in a home rule city with more than one hundred fifty-five thousand but fewer than two hundred thousand inhabitants

From Division of Tourism Supplemental Revenue Fund (0274). .................................. 100,000

For the Division of Tourism

From Tourism Marketing Fund (0650). ................................................................. 24,500

Total (Not to exceed 31.50 F.T.E.). ................................................................. $20,065,977

Section 7.136. To the Department of Economic Development

Funds are to be transferred out of the State Treasury to the Major Economic Convention Event in Missouri Fund

From General Revenue Fund (0101). ................................................................. $500,000
Section 7.137. To the Department of Economic Development
2 For the Meet in Missouri Act, as provided in Section 620.1620, RSMo
3 From Major Economic Convention Event in Missouri Fund (0593). $500,000

Section 7.140. To the Department of Economic Development
2 For the Missouri Housing Development Commission
3 For general administration of affordable housing activities
4 For funding housing subsidy grants or loans
5 From Missouri Housing Trust Fund (0240). $4,450,000

6 For the Emergency Rental Assistance Program
7 From Housing Assistance Federal Stimulus Fund (2303). $324,694,749
8 Total. $329,144,749

Section 7.142. To the Department of Economic Development
2 For the Missouri Housing Development Commission
3 For housing assistance
4 From Housing Assistance Federal Stimulus-2021 Fund (2450). $142,000,000

Section 7.145. To the Department of Economic Development
2 For the Administrative Services Division, provided that not more than ten
3 percent (10%) flexibility is allowed between personal service and
4 expense and equipment, and further provided that not more than
5 three percent (3%) flexibility is allowed from this section to
6 Section 7.155
7 Personal Service. $845,525
8 Annual salary adjustment in accordance with Section 105.005,
9 RSMo. 774
10 Expense and Equipment. 97,719
11 From General Revenue Fund (0101). 944,018

12 Personal Service. 51,639
13 Expense and Equipment. 1,777
14 From Department of Economic Development - Community Development
15 Block Grant (Administration) Fund (0123). 53,416

16 Personal Service. 309,195
17 Annual salary adjustment in accordance with Section 105.005,
Section 7.150. To the Department of Economic Development
2 Funds are to be transferred out of the State Treasury, for payment
3 of administrative costs, to the Department of Economic
4 Development Administrative Fund
5 From Division of Tourism Supplemental Revenue Fund (0274). .......... $162,974
6 From Missouri One Start Job Development Fund (0600). .............. 23,896
7 From Economic Development Advancement Fund (0783). ........ ...... 117,695
8 Total ................................................. $304,565

Section 7.155. To the Department of Economic Development
2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund
6 From General Revenue Fund (0101). .............................................. $1

Section 7.400. To the Department of Commerce and Insurance
2 For Administrative Services
3 Personal Service. .............................................. $138,120
4 Expense and Equipment ........................................... 37,910
5 From DCI Administrative Fund (0503) (Not to exceed 2.07 F.T.E.). ....... $176,030

Section 7.401. To the Department of Commerce and Insurance
2 For the purpose of funding performance incentives for high-achieving
3 department employees
4 Personal Service
5 From General Revenue Fund (0101). .............................................. $2,372
6 From Other Funds (Various) .............................................. 113,896
7 Total .............................................. $116,268
Section 7.405. To the Department of Commerce and Insurance

Funds are to be transferred out of the State Treasury, for administrative services, to the DCI Administrative Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.560.

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<tr>
<td>From Division of Credit Unions Fund (0548)</td>
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<td>From Division of Finance Fund (0550)</td>
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<tr>
<td>From Insurance Dedicated Fund (0566)</td>
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<tr>
<td>From Manufactured Housing Fund (0582)</td>
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<tr>
<td>From Public Service Commission Fund (0607)</td>
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<td>From Professional Registration Fees Fund (0689)</td>
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Section 7.410. To the Department of Commerce and Insurance

For Insurance Operations

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<td>Expense and Equipment</td>
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<td>For refunds</td>
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<td>From Insurance Dedicated Fund (0566)</td>
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<td><strong>Total (Not to exceed 159.56 F.T.E.)</strong></td>
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For consumer restitution payments

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Section 7.415. To the Department of Commerce and Insurance

For market conduct and financial examinations of insurance companies

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<td>Expense and Equipment</td>
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<td>For refunds</td>
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<td>From Insurance Examiners Fund (0552)</td>
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Section 7.420. To the Department of Commerce and Insurance

For programs providing counseling on health insurance coverage and benefits to Medicare beneficiaries

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<td>From Insurance Dedicated Fund (0566)</td>
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<td><strong>Total</strong></td>
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Section 7.425. To the Department of Commerce and Insurance
For the Division of Credit Unions
1.
2. For the Division of Credit Unions
3. Personal Service. .......................... $1,237,363
4. Expense and Equipment. ....................... 152,065
5. From Division of Credit Unions Fund (0548) (Not to exceed 15.50 F.T.E.). ............... $1,389,428

Section 7.430. To the Department of Commerce and Insurance
For the Division of Finance
1.
2. For the Division of Finance
3. Personal Service. .......................... $8,532,029
4. Expense and Equipment. ....................... 812,736
5. For Conference of State Bank Supervisors dues. ................................. 140,000
6. For Out-of-State Examinations. ................................. 25,000
7. From Division of Finance Fund (0550) (Not to exceed 107.15 F.T.E.). ............... $9,509,765

Section 7.435. To the Department of Commerce and Insurance
1.
2. Funds are to be transferred out of the State Treasury, for the purpose of supervising state chartered savings and loan associations, to the Division of Finance Fund
3.
4. From Division of Savings and Loan Supervision Fund (0549). ................................. $125,000

Section 7.440. To the Department of Commerce and Insurance
1.
2. Funds are to be transferred out of the State Treasury, for the purpose of administering the Residential Mortgage Licensing Law, to the Division of Finance Fund
3.
4. From Residential Mortgage Licensing Fund (0261). ................................. $1,500,000

Section 7.445. To the Department of Commerce and Insurance
1.
2. Funds are to be transferred out of the State Treasury, in accordance with Section 369.324, RSMo, to the General Revenue Fund
3.
4. From Division of Savings and Loan Supervision Fund (0549). ................................. $50,000

Section 7.450. To the Department of Commerce and Insurance
1.
2. For general administration of the Division of Professional Registration, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment
3.
4. Personal Service. .......................... $3,939,483
5. Expense and Equipment. ....................... 1,070,838
6. For examination and other fees. ................................. 102,000
For Real Estate Appraiser Committee Fees. ............................................. 900,000
For refunds. ................................................................. 125,000
From Professional Registration Fees Fund (0689)
(Not to exceed 90.00 F.T.E.).................................................. $6,137,321

Section 7.455. To the Department of Commerce and Insurance
For the State Board of Accountancy
Personal Service. .......................................................... $319,564
Expense and Equipment. .......................................................... 248,625
From State Board of Accountancy Fund (0627) (Not to exceed 7.00 F.T.E.). ............. $568,189

Section 7.460. To the Department of Commerce and Insurance
For the State Board for Architects, Professional Engineers, Professional Land Surveyors and Professional Landscape Architects
Personal Service. .......................................................... $391,193
Expense and Equipment. .......................................................... 303,395
From State Board for Architects, Professional Engineers, Professional Land Surveyors and Professional Landscape Architects Fund (0678) (Not to exceed 9.00 F.T.E.). ............. $694,588

Section 7.465. To the Department of Commerce and Insurance
For the State Board of Chiropractic Examiners
Expense and Equipment
From State Board of Chiropractic Examiners Fund (0630). ........................................ $132,146

Section 7.470. To the Department of Commerce and Insurance
For the State Board of Cosmetology and Barber Examiners
Expense and Equipment. .......................................................... 315,334
For criminal history checks. ........................................................ 1,000
From Board of Cosmetology and Barber Examiners Fund (0785). ............................. $316,334

Section 7.475. To the Department of Commerce and Insurance
For the Missouri Dental Board
Personal Service. .......................................................... $382,810
Expense and Equipment. .......................................................... 238,361
From Dental Board Fund (0677) (Not to exceed 7.50 F.T.E.). ............................. $621,171
Section 7.480. To the Department of Commerce and Insurance
For the State Board of Embalmers and Funeral Directors
Expenses and Equipment
From Board of Embalmers and Funeral Directors Fund (0633) $164,836

Section 7.485. To the Department of Commerce and Insurance
For the State Board of Registration for the Healing Arts
Personal Service $2,020,979
Expense and Equipment 754,159
From Board of Registration for the Healing Arts Fund (0634)
(Not to exceed 44.00 F.T.E.) $2,775,138

Section 7.490. To the Department of Commerce and Insurance
For the State Board of Nursing
Personal Service $1,353,228
Expense and Equipment 578,512
From State Board of Nursing Fund (0635) 1,931,740
For competitive grants to eligible institutions of higher education based on a process and criteria jointly determined by the State Board of Nursing and the Department of Higher Education and Workforce Development. Grant award amounts shall not exceed one hundred fifty thousand dollars ($150,000) and no campus shall receive more than one grant per year
From State Board of Nursing Fund (0635) 2,000,000
Total (Not to exceed 28.00 F.T.E.) $3,931,740

Section 7.495. To the Department of Commerce and Insurance
For the State Board of Optometry
Expense and Equipment
From Optometry Fund (0636) $35,188

Section 7.500. To the Department of Commerce and Insurance
For the State Board of Pharmacy
Personal Service $1,251,634
Expense and Equipment 1,419,530
For criminal history checks 5,000
From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.) $2,676,164
Section 7.505. To the Department of Commerce and Insurance
For the State Board of Podiatric Medicine
Expense and Equipment
From State Board of Podiatric Medicine Fund (0629). $13,760

Section 7.510. To the Department of Commerce and Insurance
For the Missouri Real Estate Commission
Expense and Equipment
From Real Estate Commission Fund (0638) (Not to exceed 25.00 F.T.E.). $1,289,156

Section 7.515. To the Department of Commerce and Insurance
For the Missouri Veterinary Medical Board
Expense and Equipment
From Veterinary Medical Board Fund (0639). $108,659

Section 7.520. To the Department of Commerce and Insurance
Funds are to be transferred out of the State Treasury, for administrative costs, to the General Revenue Fund
From Professional Registration Board funds (Various). $1,461,218

Section 7.525. To the Department of Commerce and Insurance
Funds are to be transferred out of the State Treasury, for payment of operating expenses, to the Professional Registration Fees Fund
From Professional Registration Board funds (Various). $9,665,697

Section 7.530. To the Department of Commerce and Insurance
Funds are to be transferred out of the State Treasury, for new licensing activity pursuant to Section 324.016, RSMo, to the Professional Registration Fees Fund
From any board funds (Various). $200,000

Section 7.535. To the Department of Commerce and Insurance
Funds are to be transferred out of the State Treasury, for the reimbursement of funds loaned for new licensing activity pursuant to Section 324.016, RSMo, to the appropriate board fund
From Professional Registration Fees Fund (0689). $320,000
Section 7.540. To the Department of Commerce and Insurance
2 For Manufactured Housing
3 Personal Service. ............................................................... $403,061
4 Expense and Equipment. ................................................. 354,478
5 For Manufactured Housing programs. ................................. 50,000
6 For refunds. ..................................................................... 10,000
7 From Manufactured Housing Fund (0582). ............................ 817,539
8 For Manufactured Housing to pay consumer claims
9 From Manufactured Housing Consumer Recovery Fund (0909). ...................................................... 192,000
10 Total (Not to exceed 8.00 F.T.E.). ........................................ $1,009,539

Section 7.545. To the Department of Commerce and Insurance
2 Funds are to be transferred out of the State Treasury to the
3 Manufactured Housing Consumer Recovery Fund
4 From Manufactured Housing Fund (0582). ................................ 192,000

Section 7.550. To the Department of Commerce and Insurance
2 For the Office of the Public Counsel, provided that not more than ten
3 percent (10%) flexibility is allowed between personal service and
4 expense and equipment, and further provided that not more than
5 three percent (3%) flexibility is allowed from this section to
6 Section 7.560
7 Personal Service. ............................................................... $948,949
8 Expense and Equipment. ..................................................... 94,639
9 From General Revenue Fund (0101) (Not to exceed 16.00 F.T.E.). ..... $1,043,588

Section 7.555. To the Department of Commerce and Insurance
2 For the Public Service Commission
3 For general administration of utility regulation activities, provided that not
4 more than ten percent (10%) flexibility is allowed between
5 personal service and expense and equipment
6 Personal Service. ............................................................... $11,676,811
7 Annual salary adjustment in accordance with Section 105.005,
8 RSMo. .................................................................................. 5,657
9 Expense and Equipment. ..................................................... 2,287,016
10 For refunds. ..................................................................... 10,000
11 From Public Service Commission Fund (0607) .......................... 13,979,484
12 For the Deaf Relay Service and Equipment Distribution Program
13 From Deaf Relay Service and Equipment Distribution Program
14 Fund (0559). ................................................................. 2,495,860
15 Total (Not to exceed 191.00 F.T.E.). ................................. $16,475,344

Section 7.560. To the Department of Commerce and Insurance
2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund
6 From General Revenue Fund (0101) .................................... $1

Section 7.800. To the Department of Labor and Industrial Relations
2 For the Director and Staff
3 Personal Service. .......................................................... $2,750,418
4 Annual salary adjustment in accordance with Section 105.005,
5 RSMo. ................................................................. 1,351
6 Expense and Equipment. ............................................... 1,387,887
7 From Department of Labor and Industrial Relations Administrative
8 Fund (0122). ................................................................. 4,139,656
9 Expense and Equipment
10 From Unemployment Compensation Administration Fund (0948). .... 1,010,000
11 Total (Not to exceed 47.65 F.T.E.). ................................... $5,149,656

Section 7.801. To the Department of Labor and Industrial Relations
2 For the purpose of funding performance incentives for high-achieving
3 department employees
4 Personal Service
5 From General Revenue Fund (0101). .................................. $2,827
6 From Federal and Other Funds (Various). ......................... 158,633
7 Total. ................................................................. $161,460

Section 7.805. To the Department of Labor and Industrial Relations
2 Funds are to be transferred out of the State Treasury, for payment
3 of administrative costs, to the Department of Labor and Industrial
4 Relations Administrative Fund, provided that not more than three
5 percent (3%) flexibility is allowed from this section to Section
6 7.910
7 From General Revenue Fund (0101) .................. $366,831
8 From the Division of Labor Standards - Federal Fund (0186) .......... 100,962
9 From Unemployment Compensation Administration Fund (0948) .... 3,447,212
10 From Department of Labor and Industrial Relations Federal Stimulus Fund (2375) .................. 1,366,450
11 From Workers' Compensation Fund (0652) .................. 1,231,957
12 From Special Employment Security Fund (0949) .................. 120,000
13 Total ................................................................ $6,633,412

Section 7.810. To the Department of Labor and Industrial Relations Funds are to be transferred out of the State Treasury, for payment of administrative costs charged by the Office of Administration, to the Department of Labor and Industrial Relations Administrative Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

7 From General Revenue Fund (0101) .................. $311,906
8 From the Division of Labor Standards - Federal Fund (0186) .......... 53,775
9 From Unemployment Compensation Administration Fund (0948) .... 4,952,583
10 From Department of Labor and Industrial Relations Federal Stimulus Fund (2375) .................. 1,887,001
11 From Workers' Compensation Fund (0652) .................. 1,048,277
12 From Special Employment Security Fund (0949) .................. 128,804
13 Total ................................................................ $8,382,346

Section 7.815. To the Department of Labor and Industrial Relations For the Labor and Industrial Relations Commission, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

7 Personal Service ................................................ $14,560
8 Expense and Equipment ....................................... 868
9 From General Revenue Fund (0101) .................. 15,428
10 Personal Service ................................................ 456,404
11 Annual salary adjustment in accordance with Section 105.005, RSMo. .................................................. 1,434
12 Expense and Equipment ....................................... 27,285
13 From Unemployment Compensation Administration Fund (0948) .................. 485,123
Personal Service. ................................................................. 522,859
Annual salary adjustment in accordance with Section 105.005,
RSMo. ........................................................................... 2,009
Expense and Equipment. ............................................... 31,279
From Workers' Compensation Fund (0652). ...................... 556,147
Total (Not to exceed 13.59 F.T.E.). ................................. 1,056,698

Section 7.820. To the Department of Labor and Industrial Relations
For the Division of Labor Standards
For Administration, provided that not more than ten percent (10%)
flexibility is allowed between personal service and expense and
equipment, and further provided that not more than three percent
(3%) flexibility is allowed from this section to Section 7.910
Personal Service. ................................................................. 54,400
Expense and Equipment. ............................................... 19,692
From General Revenue Fund (0101). ................................. 74,092

Personal Service. ................................................................. 86,123
Expense and Equipment. ............................................... 43,000
From the Division of Labor Standards - Federal Fund (0186). 129,123

Personal Service. ................................................................. 86,123
Expense and Equipment. ............................................... 10,330
From Workers' Compensation Fund (0652). ...................... 96,453

For the Child Labor Program, provided that not more than ten percent
(10%) flexibility is allowed between the Child Labor Program,
Prevailing Wage Program, and Minimum Wage Program, and
further provided that not more than three percent (3%) flexibility
is allowed from this section to Section 7.910
Personal Service
From General Revenue Fund (0101). ......................... 45,882
Expense and Equipment
From Child Labor Enforcement Fund (0826). 79,687
For the Prevailing Wage Program, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than ten percent (10%) flexibility is allowed between the Child Labor Program, Prevailing Wage Program, and Minimum Wage Program, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

- **Personal Service**: $761,223
- **Expense and Equipment**: $290,995
- **From the Division of Labor Standards - Federal Fund (0186)**: $1,052,218
- **Total (Not to exceed 17.00 F.T.E.)**: $1,223,975

For the Minimum Wage Program, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than ten percent (10%) flexibility is allowed between the Child Labor Program, Prevailing Wage Program, and Minimum Wage Program, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

- **Personal Service**: $132,215
- **Expense and Equipment**: $39,542
- **From Workers' Compensation Fund (0652)**: $171,757
- **Total (Not to exceed 17.00 F.T.E.)**: $1,223,975

Section 7.825. To the Department of Labor and Industrial Relations

- **For the Division of Labor Standards**
  - **Personal Service**: $761,223
  - **Expense and Equipment**: $290,995
  - **From the Division of Labor Standards - Federal Fund (0186)**: $1,052,218
Section 7.830. To the Department of Labor and Industrial Relations

For the Division of Labor Standards
For mine safety and health training programs

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$193,718</td>
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<tr>
<td>Expense and Equipment</td>
<td>$147,223</td>
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<tr>
<td>From the Division of Labor Standards - Federal Fund (0186)</td>
<td>$340,941</td>
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<table>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$104,609</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$12,119</td>
</tr>
<tr>
<td>From Workers' Compensation Fund (0652)</td>
<td>$116,728</td>
</tr>
</tbody>
</table>

For the Mine and Cave Inspection Program provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>Personal Service</td>
<td>$72,057</td>
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<tr>
<td>Expense and Equipment</td>
<td>$6,083</td>
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<tr>
<td>From General Revenue Fund (0101)</td>
<td>$78,140</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$50,491</td>
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<tr>
<td>Expense and Equipment</td>
<td>$18,000</td>
</tr>
<tr>
<td>From State Mine Inspection Fund (0973)</td>
<td>$68,491</td>
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<tr>
<td>Total (Not to exceed 7.50 F.T.E.)</td>
<td>$604,300</td>
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</table>

Section 7.835. To the Department of Labor and Industrial Relations

For the State Board of Mediation provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$127,142</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$15,119</td>
</tr>
<tr>
<td>From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.)</td>
<td>$142,261</td>
</tr>
</tbody>
</table>

Section 7.840. To the Department of Labor and Industrial Relations

For the Division of Workers' Compensation
For the purpose of funding Administration
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Personal Service.</td>
<td>$8,353,369</td>
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<tr>
<td>5</td>
<td>Expense and Equipment.</td>
<td>$1,377,986</td>
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<tr>
<td>6</td>
<td>From Workers' Compensation Fund (0652).</td>
<td>$9,731,355</td>
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<tr>
<td>7</td>
<td>Expense and Equipment.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>From Tort Victims' Compensation Fund (0622).</td>
<td>$4,836</td>
</tr>
<tr>
<td>9</td>
<td>Total (Not to exceed 142.25 F.T.E.).</td>
<td>$9,763,191</td>
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</table>

Section 7.845. To the Department of Labor and Industrial Relations
For the Division of Workers' Compensation
For payment of special claims
From Workers' Compensation - Second Injury Fund (0653). $105,060,833

Section 7.850. To the Department of Labor and Industrial Relations
For the Division of Workers' Compensation
For refunds for overpayment of any tax or any payment credited to the Workers' Compensation - Second Injury Fund
From Workers' Compensation - Second Injury Fund (0653). $500,000

Section 7.855. To the Department of Labor and Industrial Relations
Funds are to be transferred out of the State Treasury to the Line of Duty Compensation Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910
From General Revenue Fund (0101). $450,000

Section 7.860. To the Department of Labor and Industrial Relations
For the Line of Duty Compensation Program as provided in Section 287.243, RSMo
From Line of Duty Compensation Fund (0939). $450,000

Section 7.865. To the Department of Labor and Industrial Relations
For the Division of Workers' Compensation
For payments of claims to tort victims
From Tort Victims' Compensation Fund (0622). $3,700,000
Section 7.870. To the Department of Labor and Industrial Relations
Funds are to be transferred out of the State Treasury, pursuant to
Section 537.675, RSMo, to the Basic Civil Legal Services Fund
From Tort Victims’ Compensation Fund (0622). $1,300,000

Section 7.875. To the Department of Labor and Industrial Relations
For the design and construction of a Workers Memorial
From Workers Memorial Fund (0895). $150,000

Section 7.880. To the Department of Labor and Industrial Relations
For the Division of Employment Security, provided that the Department
of Labor and Industrial Relations institute an automated solution
to obtain real-time employment and income data (up-to-date, non-
modeled employment and income data provided by employers
and/or payroll providers) from a commercial or non-commercial
entities that collect and maintain data regarding employment and
income in compliance with all federal and state privacy
requirements, in order to improve the accuracy of unemployment
compensation payments, increase operational efficiencies, achieve
cost savings, and minimize fraud, and further provided that not
more than twenty-five percent (25%) flexibility is allowed between
personal service and expense and equipment
Personal Service. $23,958,724
Expense and Equipment. 5,800,401
From Unemployment Compensation Administration Fund (0948). 29,759,125

Personal Service. 24,187,938
Expense and Equipment. 7,600,846
From Department of Labor and Industrial Relations Federal Stimulus
Fund (2375). 31,788,784

For information technology hardware, software, and/or system
enhancements and improvements
Personal Service. 2,000,000
Expense and Equipment. 11,000,000
From Unemployment Compensation Administration Fund (0948). 13,000,000
For the repayment of the state share of overpayments made to Missouri citizens through an unemployment claims processed due to COVID-19 pandemic.

From State Emergency Management Federal Stimulus Fund (2335). 48,000,000

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>441,149</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>16,143</td>
</tr>
<tr>
<td>From Unemployment Automation Fund (0953)</td>
<td>457,292</td>
</tr>
<tr>
<td>Total (Not to exceed 517.21 F.T.E.)</td>
<td>$123,005,201</td>
</tr>
</tbody>
</table>

Section 7.885. To the Department of Labor and Industrial Relations

For the Division of Employment Security

For administration of programs authorized and funded by the United States Department of Labor, such as Disaster Unemployment Assistance (DUA), and provided that all funds shall be expended from discrete accounts and that no monies shall be expended for funding administration of these programs by the Division of Employment Security.

From Unemployment Compensation Administration Fund (0948). $11,000,000

From Department of Labor and Industrial Relations Federal Stimulus Fund (2375). 17,000,000

Total. $28,000,000

Section 7.890. To the Department of Labor and Industrial Relations

For the Division of Employment Security

Personal Service. $604,496

Expense and Equipment. 6,498,000

From Special Employment Security Fund (0949) (Not to exceed 15.00 F.T.E.). $7,102,496

Section 7.895. To the Department of Labor and Industrial Relations

For the Division of Employment Security

For the War on Terror Unemployment Compensation Program

Expense and Equipment. $5,000

For payment of benefits. 35,000

From War on Terror Unemployment Compensation Fund (0736). $40,000
Section 7.900. To the Department of Labor and Industrial Relations
For the Division of Employment Security
For the payment of refunds set off against debts as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753) $10,000,000

Section 7.905. To the Department of Labor and Industrial Relations
For the Missouri Commission on Human Rights, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910
Personal Service $554,107
Expense and Equipment $16,344
From General Revenue Fund (0101) 570,451

Personal Service 726,840
Expense and Equipment 103,627
From Department of Labor and Industrial Relations - Commission on Human Rights - Federal Fund (0117) 830,467

For the Martin Luther King, Jr. State Celebration Commission, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910
From General Revenue Fund (0101) 55,190
From Martin Luther King, Jr. State Celebration Commission Fund (0438) 5,000
Total (Not to exceed 25.70 F.T.E.) $1,461,108

Section 7.910. To the Department of Labor and Industrial Relations
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101) $1
PART 2

Section 7.950. To the Department of Economic Development, Department of Commerce and Insurance, and Department of Labor and Industrial Relations

In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.

PART 3

Section 7.1000. To the Department of Economic Development and Department of Labor and Industrial Relations

| Appendix of One-time Appropriations |
|---------------------------|-----------------|-----------------|-----------------|
| Section | Line | Amount | F.T.E. Amount |
| 7.030 | 4 | $2,000,000 | 0 |
| 7.035 | 9 | $2,000,000 | 0 |
| 7.115 | 3 | $10,000,000 | 0 |
| 7.130 | 6 | $650,000 | 0 |
| 7.135 | 30 | $250,000 | 0 |
| 7.135 | 36 | $300,000 | 0 |
| 7.135 | 40 | $100,000 | 0 |
| 7.136 | 4 | $500,000 | 0 |
| 7.137 | 3 | $500,000 | 0 |
| 7.140 | 7 | $324,694,749 | 0 |
| 7.142 | 4 | $142,000,000 | 0 |
| 7.880 | 29 | $48,000,000 | 0 |
### Department of Economic Development Totals

General Revenue Fund. .................................................. $71,836,644  
Federal Funds. ............................................................... 620,858,186  
Other Funds. ................................................................. 39,565,234  
Total. .............................................................................. $732,260,064

### Department of Commerce and Insurance Totals

General Revenue Fund. .................................................. $1,055,961  
Federal Funds. ............................................................... 1,400,000  
Other Funds. ................................................................. 63,730,873  
Total. .............................................................................. $66,186,834

### Department of Labor & Industrial Relations Totals

General Revenue Fund. .................................................. $2,391,588  
Federal Funds. ............................................................... 166,270,102  
Other Funds. ................................................................. 129,896,070  
Total. .............................................................................. $298,557,760  
✓