AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021 and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, fund transfer, and program described herein, for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2021 and ending June 30, 2022, as follows:

Section 10.005. To the Department of Mental Health

For the Office of the Director, provided that three percent (3%) flexibility

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$447,996</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>9,751</td>
</tr>
<tr>
<td>Total</td>
<td>$587,747</td>
</tr>
</tbody>
</table>

From General Revenue Fund...

Section 10.006. To the Department of Mental Health

For the purpose of funding performance incentives for high-achieving department employees

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>$740,994</td>
</tr>
<tr>
<td>From Other Funds</td>
<td>2,283</td>
</tr>
<tr>
<td>Total</td>
<td>$743,277</td>
</tr>
</tbody>
</table>
Section 10.010. To the Department of Mental Health
For the Office of the Director
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,157,186</td>
</tr>
</tbody>
</table>

From General Revenue Fund.

Section 10.015. To the Department of Mental Health
For the Office of the Director
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$5,030,873</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>355,885</td>
</tr>
</tbody>
</table>

From General Revenue Fund.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,006,684</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>824,585</td>
</tr>
</tbody>
</table>

From Federal Funds.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total.</td>
<td>$7,218,027</td>
</tr>
</tbody>
</table>

Section 10.020. To the Department of Mental Health
For the Office of the Director
For the COVID-19 Crisis Counseling Program, provided that a portion of funds shall be used to provide services to residents of a county with a charter form of government and with more than nine hundred fifty thousand inhabitants who have been disproportionately impacted by the coronavirus as indicated by state data, including zip code data and racial demographic data.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$78,720</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

For the Emergency COVID-19 Directed Treatment Services Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>1,200,000</td>
</tr>
</tbody>
</table>

From Department of Mental Health Federal Stimulus Fund.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total.</td>
<td>$6,278,720</td>
</tr>
</tbody>
</table>

Section 10.025. To the Department of Mental Health
For the Office of the Director
For staff training, provided that ten percent (10%) flexibility is allowed from personal service to expense and equipment and that three percent (3%) flexibility is allowed from this section to Section 10.575.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>357,710</td>
</tr>
</tbody>
</table>

From General Revenue Fund.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total.</td>
<td>$357,710</td>
</tr>
</tbody>
</table>
For the Caring for Missourians' Mental Health Initiative, provided that ten percent (10%) flexibility is allowed from personal service to expense and equipment.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service.</td>
<td>191,301</td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>289,752</td>
</tr>
</tbody>
</table>

From Federal Funds. ........................................ 481,053

Total. ...................................................... $1,796,528

Section 10.030. To the Department of Mental Health

For the Office of the Director

For funding insurance, private pay, licensure fee, and/or Medicaid refunds by state facilities operated by the Department of Mental Health

From General Revenue Fund. ............................... $205,000

For refunds, provided that twenty-five percent (25%) flexibility is allowed between federal and other funds

From Federal Funds .......................................... 250,000
From Mental Health Interagency Payments Fund. .......... 100
From Mental Health Intergovernmental Transfer Fund. ... 100
From Compulsive Gamblers Fund. ............................ 100
From Health Initiatives Fund. ............................. 100
From Mental Health Earnings Fund. ......................... 50,000
From Inmate Fund. ........................................... 100
From Mental Health Trust Fund. ........................... 25,000
From DMH Local Tax Matching Fund. ......................... 150,000
From Habilitation Center Room and Board Fund. .......... 10,000

For the transfer payment of refunds set off against debts as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. ............................. 25,000

Total. ...................................................... $715,500

Section 10.035. To the Department of Mental Health

Funds are to be transferred out of the State Treasury to the Mental Health Trust Fund

From Abandoned Fund Account. .............................. $100,000

Section 10.040. To the Department of Mental Health

For the Office of the Director
For receipt and disbursement of donations and gifts which may become available to the Department of Mental Health during the year (excluding federal grants and funds)

Personal Service. .......................................................... $477,061
Expense and Equipment. .................................................. 1,925,000
From Mental Health Trust Fund. ...................................... $2,402,061

Section 10.045. To the Department of Mental Health
For the Office of the Director
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

Personal Service. .......................................................... $153,333
Expense and Equipment. .................................................. 4,934,988
From Federal Funds........................................................ 5,088,321

Section 10.050. To the Department of Mental Health
For the Office of the Director
For housing assistance for homeless veterans, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

From General Revenue Fund. ........................................... $255,000
From Federal Funds........................................................ 1,000,000

For Shelter Plus Care grants
From Federal Funds........................................................ 14,336,746
Total. ........................................................................... $15,591,746

Section 10.055. To the Department of Mental Health
For Medicaid payments related to intergovernmental payments

From Federal Funds........................................................ $11,900,000
From Mental Health Intergovernmental Transfer Fund. .............. 6,600,000
Total. ........................................................................... $18,500,000

Section 10.060. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the Department of Social Services Intergovernmental Transfer Fund for providing the state match for the Department of Mental Health payments

From General Revenue Fund. ........................................... $283,849,564
Section 10.065. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund for supporting the Department of Mental Health
4 From Federal Funds.......................................................... $44,000,000

Section 10.070. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund to provide the state match for the Department of
4 Mental Health payments
5 From Federal Funds.......................................................... $201,393,308

Section 10.075. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund for Disproportionate Share Hospital funds
4 leveraged by the Department of Mental Health - Institution of
5 Mental Disease facilities
6 From Federal Funds.......................................................... $50,000,000

Section 10.100. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the administration of statewide comprehensive alcohol and drug abuse
4 prevention and treatment programs, provided that three percent (3%)
5 flexibility is allowed from this section to Section 10.575
6 Personal Service.............................................................. $952,242
7 Expense and Equipment................................................... 21,508
8 From General Revenue Fund................................................ 973,750
9 Personal Service.............................................................. 975,589
10 Expense and Equipment................................................... 1,547,965
11 From Federal Funds.......................................................... 2,523,553
12 Personal Service
13 From Health Initiatives Fund............................................... 50,535
14 Total.............................................................................. $3,547,838

Section 10.105. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For prevention and education services, provided that three percent (3%)
4 flexibility is allowed from this section to Section 10.575
5 Expense and Equipment
6 From Federal Funds.......................................................... $11,713,200
7 Personal Service.............................................................. 47,889
8 Expense and Equipment................................................... 300,000
9 From General Revenue Fund................................................ 347,889
<table>
<thead>
<tr>
<th>Page</th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Personal Service.</td>
<td>155,232</td>
</tr>
<tr>
<td>11</td>
<td>Expense and Equipment.</td>
<td>195,298</td>
</tr>
<tr>
<td>12</td>
<td>From Federal Funds.</td>
<td>350,530</td>
</tr>
<tr>
<td>13</td>
<td>For tobacco retailer education</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>The Division of Behavioral Health shall be allowed to use persons</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>under the age of twenty-one (21) for the purpose of tobacco retailer</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>education in support of Synar requirements under the federal</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>substance abuse prevention and treatment block grant</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>From Federal Funds.</td>
<td>90,194</td>
</tr>
<tr>
<td>20</td>
<td>For enabling enforcement of the provisions of the Family Smoking</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Prevention and Tobacco Control Act of 2009, in collaboration with</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>the Department of Public Safety, Division of Alcohol and Tobacco</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Control</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal Service.</td>
<td>338,402</td>
</tr>
<tr>
<td>25</td>
<td>Expense and Equipment</td>
<td>157,277</td>
</tr>
<tr>
<td>26</td>
<td>From Federal Funds.</td>
<td>495,679</td>
</tr>
<tr>
<td>27</td>
<td>For Community 2000 Team programs</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>From General Revenue Fund.</td>
<td>1,072,959</td>
</tr>
<tr>
<td>30</td>
<td>From Federal Funds.</td>
<td>2,910,484</td>
</tr>
<tr>
<td>31</td>
<td>From Health Initiatives Fund.</td>
<td>82,148</td>
</tr>
<tr>
<td>32</td>
<td>For school-based alcohol and drug abuse prevention programs</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>From Federal Funds.</td>
<td>1,264,177</td>
</tr>
<tr>
<td>35</td>
<td>Total.</td>
<td><strong>$18,327,260</strong></td>
</tr>
</tbody>
</table>

Section 10.110. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For treatment of alcohol and drug abuse, provided that three percent (3%)
   flexibility is allowed from this section to Section 10.575
5 Personal Service
6 From General Revenue Fund. ........................................................................ **$572,021**

7 Personal Service. ......................................................................................... 236,227
8 Expense and Equipment. .................................................................................. 372,819
9 From Federal Funds. ....................................................................................... 609,046

10 Personal Service
11 From Health Initiatives Fund. ....................................................................... 45,680
For treatment of alcohol and drug abuse, provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System, further provided that ten percent (10%) flexibility is allowed between this subsection and House Bill 20, Section 20.010, an Act of the 101st General Assembly, First Regular Session, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

From General Revenue Fund: 37,251,423
From Federal Funds: 110,824,863
From Inmate Fund: 3,513,779
From Health Initiatives Fund: 5,966,747
From DMH Local Tax Matching Fund: 963,775

For funding youth services:
From Mental Health Interagency Payments Fund: 10,000

For reducing recidivism among offenders with serious substance use disorders who are returning to the St. Louis or Kansas City areas from any of the state correctional facilities. Additionally, remaining funds shall be used to support offenders returning to other regions of the state who are working with available treatment slots from the Department of Mental Health. The department shall select a qualified not-for-profit service provider in accordance with state purchasing rules. The provider must have experience serving this population in a correctional setting as well as in the community. The provider shall design and implement an evidence-based program that includes a continuum of services from prison to community, including medication assisted treatment that is initiated prior to release, when appropriate. The program must include an evaluation component to determine its effectiveness relative to other options, provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

From General Revenue Fund: 1,791,475

For the sole purpose of conducting and evaluating a Pilot Project at Women’s Eastern Reception and Diagnostic, Northeast, Chillicothe, and Cremer Therapeutic Community Centers for up to one hundred fifty (150) women and up to forty-five (45) males, with twenty (20) of the individuals selected having a developmental disability. If it is deemed medically appropriate, these individuals may volunteer to receive FDA approved.
non-addictive medication assisted treatment for alcohol
dependence and prevention of relapse to opioid dependence prior
to release, and for up to six (6) months after release. Other
medical services, including but not limited to, substance use
disorder treatment services, may be provided by the contracted
health care vendor to the Missouri Department of Corrections, and
upon release, to designated substance use disorder treatment
providers in the community, including Saint Louis and Kansas
City metropolitan areas, provided that three percent (3%)
flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
<th>From General Revenue Fund.</th>
<th></th>
<th>772,669</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Recovery Support Services with the Access to Recovery Program</td>
<td>Expense and Equipment</td>
<td>From General Revenue Fund.</td>
<td>3,670,740</td>
</tr>
<tr>
<td>For Peer Recovery Services</td>
<td>Expense and Equipment</td>
<td>From General Revenue Fund.</td>
<td>1,399,877</td>
</tr>
</tbody>
</table>

Total. $167,392,095

Section 10.115. To the Department of Mental Health
For the Division of Behavioral Health
For treatment of compulsive gambling
Expense and Equipment
From Compulsive Gamblers Fund. $153,606

Section 10.120. To the Department of Mental Health
For the Division of Behavioral Health
For the Substance Abuse Traffic Offender Program
Personal Service. $22,915
Expense and Equipment. 407,458
From Federal Funds. 430,373

Expense and Equipment
From Mental Health Earnings Fund. 6,995,353

Personal Service. 168,633
Expense and Equipment. 21,143
From Health Initiatives Fund. 189,776
Total. $7,615,502
Section 10.200. To the Department of Mental Health
For the Division of Behavioral Health
For the administration of comprehensive psychiatric services, provided
that three percent (3%) flexibility is allowed from this section to
Section 10.575
Personal Service. $948,505
Expense and Equipment. 56,401
From General Revenue Fund. 1,004,906

For suicide prevention initiatives
Personal Service. 71,026
Expense and Equipment. 1,496,857
From Federal Funds. 1,567,883

Expense and Equipment
From Department of Mental Health Federal Stimulus Fund. 300,000
From Mental Health Earnings Fund. 475,008
Total. $4,330,890

Section 10.205. To the Department of Mental Health
For the Division of Behavioral Health
For facility support and PRN nursing and direct care staff pool, provided
that staff paid from the PRN nursing and direct care staff pool will
only incur fringe benefit costs applicable to part time employment,
and that fifteen percent (15%) flexibility is allowed between
personal service and expense and equipment, and that three
percent (3%) flexibility is allowed from this section to Section
10.575
Personal Service. $3,497,837
Expense and Equipment. 57,121
From General Revenue Fund. 3,554,958

For funding costs for forensic clients resulting from loss of benefits under
provisions of the Social Security Domestic Employment Reform
Act of 1994, provided that three percent (3%) flexibility is allowed
from this section to Section 10.575
Expense and Equipment
From General Revenue Fund. 850,752
To pay the state operated hospital provider tax
Expense and Equipment
From General Revenue Fund. ........................................ 14,100,000

For funding expenses related to fluctuating census demands, Medicare bundling compliance, Medicare Part D implementation, and to restore facilities personal service and/or expense and equipment incurred for direct care worker training and other operational maintenance expenses, provided that three percent (3%) flexibility is allowed from this section to Section 10.575 Expense and Equipment
From Federal Funds.................................................... 4,639,040

Personal Service. ..................................................... 91,486
Expense and Equipment. ........................................... 1,271,646
From Mental Health Earnings Fund.................................. 1,363,132

For those Voluntary by Guardian clients transitioning from state psychiatric facilities to the community or to support those clients in facilities waiting to transition to the community, provided that three percent (3%) flexibility is allowed from this section to Section 10.575 Expense and Equipment
From General Revenue Fund. ........................................ 328,217

Total. ........................................................................... $24,836,099

Section 10.210. To the Department of Mental Health
For adult community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service. ..................................................... 230,504
Expense and Equipment. ........................................... 2,588,657
From Federal Funds.................................................... 2,819,161

For adult community programs, provided that up to ten percent (10%) of this appropriation may be used for services for youth, further provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System, and further provided that ten percent (10%) flexibility is allowed between this
subsection and House Bill 20, Section 20.010, an Act of the 101st
General Assembly, First Regular Session

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund.</td>
<td>$162,150,163</td>
</tr>
<tr>
<td>From Federal Funds.</td>
<td>$289,721,906</td>
</tr>
<tr>
<td>From DMH Local Tax Matching Fund.</td>
<td>$2,426,903</td>
</tr>
</tbody>
</table>

For mental health services and support services to other agencies

Expenses and Equipment

| From Mental Health Interagency Payments Fund.              | $1,310,572     |

For programs for the homeless mentally ill, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expenses and Equipment

| From General Revenue Fund.                                | $569,108       |
| From Federal Funds.                                       | $964,080       |

For the Missouri Eating Disorder Council and its responsibilities under Section 630.575, RSMo, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expenses and Equipment

| From General Revenue Fund.                                | $139,908       |

For community based services in the St. Louis Eastern Region for Community Access to Care Facilitation

Expenses and Equipment

| From Federal Funds.                                       | $2,000,000     |

Total. .................................................................... $463,183,114

Section 10.215. To the Department of Mental Health

For the Division of Behavioral Health

For reimbursing attorneys, physicians, and counties for fees in involuntary civil commitment procedures, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expenses and Equipment

| From General Revenue Fund.                                | $747,441       |

Section 10.220. To the Department of Mental Health

For the Division of Behavioral Health

For forensic support services, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expenses and Equipment

| From General Revenue Fund.                                | $815,213       |

From General Revenue Fund. ........................................ 840,038
<table>
<thead>
<tr>
<th>Section 10.225. To the Department of Mental Health</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Division of Behavioral Health</td>
<td></td>
</tr>
<tr>
<td>For youth community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund.</td>
<td>$71,048</td>
</tr>
<tr>
<td>Personal Service.</td>
<td></td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>$91,686</td>
</tr>
<tr>
<td>From Federal Funds.</td>
<td></td>
</tr>
<tr>
<td>Total.</td>
<td>$162,734</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 10.230. To the Department of Mental Health</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Division of Behavioral Health</td>
<td></td>
</tr>
<tr>
<td>For the purchase and administration of new medication therapies</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund.</td>
<td>$15,801,632</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>From Federal Funds.</td>
<td>$916,243</td>
</tr>
<tr>
<td>Total.</td>
<td>$16,717,875</td>
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</table>

<table>
<thead>
<tr>
<th>Section 10.300. To the Department of Mental Health</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Division of Behavioral Health</td>
<td></td>
</tr>
<tr>
<td>For the Fulton State Hospital, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund.</td>
<td></td>
</tr>
<tr>
<td>From Federal Funds.</td>
<td></td>
</tr>
<tr>
<td>From DMH Local Tax Matching Fund.</td>
<td></td>
</tr>
<tr>
<td>From Mental Health Interagency Payments Fund.</td>
<td></td>
</tr>
<tr>
<td>Total.</td>
<td></td>
</tr>
</tbody>
</table>
facilities, and further provided that ten percent (10%) flexibility is
allowed between Fulton State Hospital and Fulton State Hospital
Sexual Offender Rehabilitation and Treatment Services Program,
and further provided that twenty-five percent (25%) flexibility is
allowed between personal service and expense and equipment, and
further provided that three percent (3%) flexibility is allowed from
this section to Section 10.575

Personal Service. .................................................. $39,822,717
Expense and Equipment. ........................................ 7,882,226
From General Revenue Fund. ........................................ 47,704,943

Personal Service. .................................................. 988,596
Expense and Equipment. ........................................ 618,895
From Federal Funds. .................................................. 1,607,491

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees
Personal Service
From General Revenue Fund. ........................................ 703,264

For the Fulton State Hospital Sexual Offender Rehabilitation and
Treatment Services Program, provided that fifteen percent (15%)
may be spent on the Purchase of Community Services, including
transitioning clients to the community or other state-operated
facilities, and further provided that ten percent (10%) flexibility is
allowed between Fulton State Hospital Sexual Offender
Rehabilitation and Treatment Services Program and Fulton State
Hospital, and further provided that twenty-five percent (25%)
flexibility is allowed between personal service and expense and
equipment, and further provided that three percent (3%) flexibility
is allowed from this section to Section 10.575

Personal Service. .................................................. 10,553,465
Expense and Equipment. ........................................ 2,569,287
From General Revenue Fund. ........................................ 13,122,752

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees
Personal Service
From General Revenue Fund. ........................................ 66,022

Total. .............................................................. $63,204,472
Section 10.305. To the Department of Mental Health
For the Division of Behavioral Health
For the Northwest Missouri Psychiatric Rehabilitation Center, provided
that fifteen percent (15%) may be spent on the Purchase of
Community Services, including transitioning clients to the
community or other state-operated facilities, and further provided
that twenty-five percent (25%) flexibility is allowed between
personal service and expense and equipment, and further provided
that three percent (3%) flexibility is allowed from this section to
Section 10.575
Personal Service. .......................................................... $11,055,460
Expense and Equipment. .............................................. 2,397,443
From General Revenue Fund. ............................................. 13,452,903

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees
Personal Service. .......................................................... 820,782
Expense and Equipment. .............................................. 105,903
From Federal Funds. .................................................... 926,685

Section 10.310. To the Department of Mental Health
For the Division of Behavioral Health
For the Forensic Treatment Center, provided that fifteen percent (15%)
may be spent on the Purchase of Community Services, including
transitioning clients to the community or other state-operated
facilities, and that twenty-five percent (25%) flexibility is allowed
between personal service and expense and equipment, and
provided that three percent (3%) flexibility is allowed from this
section to Section 10.575
Personal Service. .......................................................... $25,064,708
Expense and Equipment. .............................................. 5,599,241
From General Revenue Fund. ............................................. 30,663,949

Personal Service. .......................................................... 894,828
Expense and Equipment. .............................................. 93,210
From Federal Funds. .................................................... 988,038
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

From General Revenue Fund: .......................................................... 326,357
From Federal Funds: ................................................................. 2,169
Total: ......................................................................................... $31,980,513

Section 10.315. To the Department of Mental Health
For the Division of Behavioral Health
For the Southeast Missouri Mental Health Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and provided that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center and Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, and that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

Personal Service: ........................................................................ $18,775,429
Expense and Equipment: ............................................................ 3,101,552
From General Revenue Fund: ......................................................... 21,876,981

Personal Service: ........................................................................ 300,712
Expense and Equipment: ............................................................ 219,538
From Federal Funds: ................................................................. 520,250

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personal Service
From General Revenue Fund: ......................................................... 175,345

For the Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is
allowed between Southeast Missouri Mental Health Center-Sexual
Offender Rehabilitation and Treatment Services Program and
Southeast Missouri Mental Health Center, and further provided
that twenty-five percent (25%) flexibility is allowed between
personal service and expense and equipment, and further provided
that three percent (3%) flexibility is allowed from this section to
Section 10.575

Personal Service. .......................................................... 19,489,685
Expense and Equipment. .............................................. 4,452,806

From General Revenue Fund. ........................................ 23,942,491

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service. .......................................................... 29,287

From Federal Funds. ..................................................... 29,287

Total. ........................................................................ 29,287

For the Division of Behavioral Health

For the Center for Behavioral Medicine, provided that fifteen percent
(15%) may be spent on the Purchase of Community Services,
including transitioning clients to the community or other
state-operated facilities, and that twenty-five percent (25%)
flexibility is allowed between personal service and expense and
equipment, and provided that three percent (3%) flexibility is
allowed from this section to Section 10.575

Personal Service. .......................................................... $13,144,148
Expense and Equipment. .............................................. 2,202,039

From General Revenue Fund. ........................................ 15,346,187

Personal Service. .......................................................... 251,970
Expense and Equipment. .............................................. 633,257

From Federal Funds. ..................................................... 885,227

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service. .......................................................... 264,883

From General Revenue Fund. ........................................ 264,883

Total. ........................................................................ $16,496,297
Section 10.325. To the Department of Mental Health
For the Division of Behavioral Health
For the Hawthorn Children's Psychiatric Hospital, provided that
twenty-five percent (25%) flexibility is allowed between personal
service and expense and equipment, and provided that three
percent (3%) flexibility is allowed from this section to Section
10.575

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For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

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For telehealth physician services

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<td>Expense and Equipment</td>
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<td>From General Revenue Fund</td>
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Section 10.400. To the Department of Mental Health
For the Division of Developmental Disabilities
For the division administration, provided that three percent (3%)
flexibility is allowed from this section to Section 10.575

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$1,386,447</td>
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<tr>
<td>Expense and Equipment</td>
<td>$57,287</td>
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<td>From General Revenue Fund</td>
<td>$1,443,734</td>
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<td>From Federal Funds</td>
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For telehealth physician services

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<td>Expense and Equipment</td>
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<td>From General Revenue Fund</td>
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<td>From Federal Funds</td>
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Section 10.405. To the Department of Mental Health
For the Division of Developmental Disabilities
To pay the state operated Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/ID) provider tax and equipment
From General Revenue Fund. $6,200,000

For habilitation centers
Expense and equipment
From Habilitation Center Room and Board Fund. 3,416,130
Total. $9,616,130

Section 10.410. To the Department of Mental Health
For the Division of Developmental Disabilities
Provided that residential services for non-Medicaid eligibles shall not be reduced below the prior year expenditures as long as the person is evaluated to need the services
For community programs
From General Revenue Fund. $427,132,860
From Federal Funds. 879,166,782
From DMH Local Tax Matching Fund. 1,015,000

For community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
For personal service. 643,331
For expense and equipment. 32,563
From General Revenue Fund. 675,894

For personal service. 991,137
For expense and equipment. 177,834
From Federal Funds. 1,168,971

For statewide autism outreach, education, and awareness programs for persons with autism and their families
From General Revenue Fund. 5,958,861

For an Autism Center located in a home rule city with more than forty-seven thousand but fewer than fifty-two thousand inhabitants and partially located in any county of the first classification with more than one hundred fifteen thousand but fewer than one hundred fifty thousand inhabitants
From General Revenue Fund. 51,511

For Autism Outreach Initiatives for Children in Northeast Missouri
From General Revenue Fund. 51,511

For Regional Autism projects
From General Revenue Fund. ........................................... 9,017,135

For services for children who are clients of the Department of Social Services
From Mental Health Interagency Payments Fund. ............................ 9,916,325

For youth services
From Mental Health Interagency Payments Fund. ............................ 213,832

For Senate Bill 40 Board Tax Funds to be used as match for Medicaid initiatives for clients of the division
From DMH Local Tax Matching Fund. ......................................... 8,889,538

Total. .................................................................................. $1,343,258,220

Section 10.415. To the Department of Mental Health
For the Division of Developmental Disabilities
For community support staff, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service
From General Revenue Fund. ............................................... $2,400,575
From Federal Funds. ................................................................ 8,270,263
Total. .................................................................................. $10,670,838

Section 10.420. To the Department of Mental Health
For the Division of Developmental Disabilities
For developmental disabilities services, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service. .................................................................... $446,583
Expense and Equipment. ......................................................... 1,817,572
From Federal Funds. .............................................................. 2,264,155

Section 10.425. To the Department of Mental Health
Funds are to be transferred out of the State Treasury, to the General Revenue Fund as a result of recovering the Intermediate Care Facility Intellectually Disabled (ICF/ID) Reimbursement Allowance Fund
From Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund. ................................. $2,300,000

Funds are to be transferred out of the State Treasury, to Federal Funds
From Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund. ................................. 4,066,456
Total. .................................................................................. $6,366,456
Section 10.500. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Central Missouri Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. .......................................................... $3,506,155
Expense and Equipment. ................................................. 177,762
From General Revenue Fund. ........................................... 3,683,917

Personal Service. .......................................................... 675,859
Expense and Equipment. ................................................. 110,574
From Federal Funds. ...................................................... 1,376,147

Total. ................................................................. $4,470,350

Section 10.505. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Kansas City Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. .......................................................... $3,254,574
Expense and Equipment. ................................................. 250,794
From General Revenue Fund. ........................................... 3,505,368

Personal Service. .......................................................... 1,264,752
Expense and Equipment. ................................................. 111,395
From Federal Funds. ...................................................... 1,376,147

Total. ................................................................. $4,881,515

Section 10.510. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Sikeston Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. .......................................................... $1,853,144
Expense and Equipment. ................................................. 128,164
From General Revenue Fund. ........................................... 1,981,308

Personal Service. .......................................................... 247,422
Expense and Equipment. ................................................. 27,633
From Federal Funds. ...................................................... 275,055

Total. ................................................................. $2,256,363
Section 10.515. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Springfield Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
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<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>From General Revenue Fund</th>
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<tbody>
<tr>
<td>$2,223,034</td>
<td>166,477</td>
<td>2,389,511</td>
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Total: $2,817,998

Section 10.520. To the Department of Mental Health
For the Division of Developmental Disabilities
For the St. Louis Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>From General Revenue Fund</th>
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<tbody>
<tr>
<td>$5,041,487</td>
<td>367,678</td>
<td>5,409,165</td>
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Total: $6,754,223

Section 10.525. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Bellefontaine Habilitation Center, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>From General Revenue Fund</th>
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</thead>
<tbody>
<tr>
<td>$6,812,641</td>
<td>282,453</td>
<td>7,095,094</td>
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</tbody>
</table>

Total: $6,812,641
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

For the Division of Developmental Disabilities

For the Higginsville Habilitation Center, provided that thirty percent (30%) may be spent on the purchase of community services, including transitioning clients to the community or other state-operated services, and that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that fifty percent (50%) flexibility is allowed between this section and Section 10.535 to allow flexibility for the transition of the Optimistic Beginnings program, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

Personal Service. .......................................................... 9,500,918
Expense and Equipment. ................................................. 645,202
From Federal Funds....................................................... 10,146,120

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

For the Higginsville Habilitation Center, provided that thirty percent (30%) may be spent on the purchase of community services, including transitioning clients to the community or other state-operated services, and that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that fifty percent (50%) flexibility is allowed between this section and Section 10.535 to allow flexibility for the transition of the Optimistic Beginnings program, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

Personal Service. .......................................................... 982,970
From General Revenue Fund. .......................................... 3,881,924

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

For the Higginsville Habilitation Center, provided that thirty percent (30%) may be spent on the purchase of community services, including transitioning clients to the community or other state-operated services, and that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that fifty percent (50%) flexibility is allowed between this section and Section 10.535 to allow flexibility for the transition of the Optimistic Beginnings program, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

Personal Service. .......................................................... 3,806,428
Expense and Equipment. ................................................. 75,496
From General Revenue Fund. .......................................... 3,881,924

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

For the Higginsville Habilitation Center, provided that thirty percent (30%) may be spent on the purchase of community services, including transitioning clients to the community or other state-operated services, and that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that fifty percent (50%) flexibility is allowed between this section and Section 10.535 to allow flexibility for the transition of the Optimistic Beginnings program, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

Personal Service. .......................................................... 6,415,504
Expense and Equipment. ................................................. 366,562
From General Revenue Fund. .......................................... 6,782,066

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

For the Higginsville Habilitation Center, provided that thirty percent (30%) may be spent on the purchase of community services, including transitioning clients to the community or other state-operated services, and that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that fifty percent (50%) flexibility is allowed between this section and Section 10.535 to allow flexibility for the transition of the Optimistic Beginnings program, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

Personal Service. .......................................................... 423,624
From General Revenue Fund. .......................................... 96,572
Total. .......................................................... $11,184,186
For Northwest Community Services, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that fifty percent (50%) flexibility is allowed between this section and Section 10.530 to allow flexibility for the transition of the Optimistic Beginnings program, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ......................................................... $6,276,112
Expense and Equipment. ........................................... 456,992
From General Revenue Fund. ........................................ 6,733,104

Personal Service. ......................................................... 12,900,573
Expense and Equipment. ........................................... 568,202
From Federal Funds..................................................... 13,468,775

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service
From General Revenue Fund. ........................................ 780,356
Total. ................................................................. $20,982,235

Section 10.540. To the Department of Mental Health

For the Division of Developmental Disabilities
For the Southwest Community, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ......................................................... $2,610,964
Expense and Equipment. ........................................... 76,560
From General Revenue Fund. ........................................ 2,687,524

Personal Service. ......................................................... 5,120,063
Expense and Equipment. ........................................... 359,918
From Federal Funds..................................................... 5,479,981

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state employees

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<tr>
<td>From Federal Funds.</td>
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<tr>
<td>Total</td>
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Section 10.545. To the Department of Mental Health
For the Division of Developmental Disabilities
For the St. Louis Developmental Disabilities Treatment Center, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

| Personal Service.                                                      | $5,165,427 |
| Expense and Equipment.                                                | 1,891,873  |
| From General Revenue Fund.                                           | 7,057,300  |

| Personal Service.                                                      | 12,590,692 |
| Expense and Equipment.                                                | 633,271    |
| From Federal Funds.                                                   | 13,309,387 |
| Total                                                                | $20,366,687 |

Section 10.550. To the Department of Mental Health
For the Division of Developmental Disabilities
For Southeast Missouri Residential Services, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

| Personal Service.                                                      | $2,257,351 |
| Expense and Equipment.                                                | 62,084     |
| From General Revenue Fund.                                           | 2,319,435  |

| Personal Service.                                                      | 5,274,273  |
| Expense and Equipment.                                                | 633,271    |
| From Federal Funds.                                                   | 5,907,544  |

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state employees

From General Revenue Fund. .......................................................... 204,796
From Federal Funds................................................................. 87,328
Total. ................................................................................. $8,519,103

Section 10.555. To the Department of Mental Health
For the Division of Developmental Disabilities
For a comprehensive program located in a city not within a county. The purpose of such program shall be to promote basic scientific research, clinic patient research, and patient care for tuberous sclerosis complex
From General Revenue Fund. ....................................................... $250,000

Section 10.575. To the Department of Mental Health
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund. .................................................. $1

Section 10.600. To the Department of Health and Senior Services
For the Office of the Director
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
From General Revenue Fund. .................................................. 168,944

Section 10.605. To the Department of Health and Senior Services
For the Division of Administration
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
From General Revenue Fund. .................................................. 354,359

For program operations and support
From Federal Funds................................................................. 453,807
Total. ................................................................................. $622,751

From General Revenue Fund. .................................................. 3,140,559
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<td>From Nursing Facility Quality of Care Fund</td>
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<td>From Health Access Incentive Fund</td>
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<td>From Professional and Practical Nursing Student Loan and Nurse Loan</td>
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<td>Expense and Equipment</td>
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<td>From Department of Health and Senior Services Document Services Fund</td>
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<td>Expense and Equipment</td>
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</tr>
<tr>
<td></td>
<td>From Putative Father Registry Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Expense and Equipment</td>
<td>25,000</td>
</tr>
<tr>
<td></td>
<td>From Organ Donor Program Fund</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Expense and Equipment</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>From Childhood Lead Testing Fund</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Total</td>
<td>$5,835,071</td>
</tr>
</tbody>
</table>

Section 10.606. To the Department of Health and Senior Services

For the purpose of funding performance incentives for high-achieving department employees:

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>From General Revenue Fund</td>
<td>$72,428</td>
</tr>
<tr>
<td>3</td>
<td>From Federal and Other Funds</td>
<td>149,713</td>
</tr>
<tr>
<td>4</td>
<td>Total</td>
<td>$222,141</td>
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</tbody>
</table>
Section 10.610. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, to the Health
Access Incentive Fund. $759,624

Section 10.615. To the Department of Health and Senior Services
For the Division of Administration
For the payment of refunds set off against debts in accordance with
Section 143.786, RSMo
From Debt Offset Escrow Fund. $50,000

Section 10.620. To the Department of Health and Senior Services
For the Division of Administration
For refunds
From General Revenue Fund. $50,000
For refunds, provided that fifty percent (50%) flexibility is allowed
between federal and other funds
From Federal Funds. 100,000
From Nursing Facility Quality of Care Fund. 9,240
From Health Access Incentive Fund. 5,000
From Mammography Fund. 1,000
From Missouri Public Health Services Fund. 39,000
From Endowed Cemetery Audit Fund. 2,899
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund. 2,500
From Missouri Veterans' Health and Care Fund. 51,000
From Department of Health and Senior Services Document Services Fund. 10,000
From Department of Health - Donated Fund. 15,133
From Criminal Record System Fund. 333
From Children's Trust Fund. 13,495
From Brain Injury Fund. 100
From Missouri State Coroners' Training Fund. 1,200
From Organ Donor Program Fund. 25
From Childhood Lead Testing Fund. 275
Total. $301,200

Section 10.625. To the Department of Health and Senior Services
For the Division of Administration
For receiving and expending grants, donations, contracts, and payments
from private, federal, and other governmental agencies which may
become available between sessions of the General Assembly
provided that the General Assembly shall be notified of the source
of any new funds and the purpose for which they shall be
expended, in writing, prior to the use of said funds
<table>
<thead>
<tr>
<th>Section 10.700. To the Department of Health and Senior Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Division of Community and Public Health For the Adolescent</td>
</tr>
<tr>
<td>Health Program, provided that three percent (3%) flexibility is</td>
</tr>
<tr>
<td>allowed from this section to Section 10.955</td>
</tr>
<tr>
<td>Personal Service</td>
</tr>
<tr>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>From Federal Funds</td>
</tr>
<tr>
<td>From Health Initiatives Fund</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

| 1 | Personal Service | 108,245 |
| 2 | Expense and Equipment | 3,000,001 |
| 3 | From Federal Funds | 3,108,246 |
| 4 | From Department of Health - Donated Fund | 3,108,246 |
| 5 | Total | $3,564,083 |

| 1 | Personal Service | 108,241 |
| 2 | Expense and Equipment | 347,596 |
| 3 | From Federal Funds | 455,837 |
| 4 | From Health Initiatives Fund | 1,228 |
| 5 | For program operations and support, provided that thirty percent (30%) |
| 6 | flexibility is allowed between personal service and expense and |
| 7 | equipment, and provided that three percent (3%) flexibility is |
| 8 | allowed from this section to Section 10.955 |
| 9 | Personal Service | 6,540,153 |
| 10 | Expense and Equipment | 472,300 |
| 11 | From General Revenue Fund | 7,012,453 |
| 12 | For program operations and support, provided that three percent (3%) |
| 13 | flexibility is allowed from this section to Section 10.955 |
| 14 | Personal Service | 15,564,538 |
| 15 | Expense and Equipment | 4,621,914 |
| 16 | From General Revenue Fund | 20,186,452 |
| 17 | From Federal Funds | 14,706,620 |
| 18 | From Health Initiatives Fund | 1,470,620 |
| 19 | From Missouri Public Health Services Fund | 842,357 |
| 20 | From Department of Health and Senior Services Document Services Fund | 148,435 |
Section 10.705. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For core public health functions and related expenses, provided that three
4 percent (3%) flexibility is allowed from this section to Section
5 10.955
6 Expense and Equipment
7 From General Revenue Fund. ........................................ $3,572,692
8 From Federal Funds.................................................. 9,900,000
9 Total........................................................................ $13,472,692

Section 10.710. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Adolescent Health Program
4 Expense and Equipment
5 From Federal Funds.................................................. $2,086,539
6 For the Missouri Donated Dental Services Program
7 Expense and Equipment
8 From General Revenue Fund. ........................................ 90,000
9 For the Brain Injury Waiver
From General Revenue Fund. .................................................. 266,836
From Federal Funds.............................................................. 500,000

For the SAFE-CARE Program, including implementing a regionalized
medical response to child abuse, providing daily review of cases
of children less than four (4) years of age under investigation by
the Missouri Department of Social Services, Children's Division
and to provide medical forensics training to medical providers and
multi-disciplinary team members
From General Revenue Fund. .................................................. 250,000

For a grant program benefitting victims of amyotrophic lateral sclerosis
(ALS) and providing respite care in the eastern half of the state
From General Revenue Fund. .................................................. 50,000

For community health programs and related expenses, provided that three
percent (3%) flexibility is allowed from this section to Section
10.955
From General Revenue Fund. .................................................. 8,191,208
From Federal Funds.............................................................. 99,136,600
From Department of Health and Senior Services Federal Stimulus Fund. ................. 224,981
From Missouri Public Health Services Fund. ...................................... 1,649,750
From Brain Injury Fund. .......................................................... 974,900
From C & M Smith Memorial Endowment Trust Fund. ...................................... 10,000
From Missouri Lead Abatement Loan Fund. ........................................ 1,000
From Children's Special Health Care Needs Service Fund. ............................... 30,000
Total ................................................................. $113,461,814

Section 10.715. To the Department of Health and Senior Services
For the Division of Community and Public Health
For tobacco cessation services
From General Revenue Fund. .................................................. $50,000
From Federal Funds.............................................................. 50,000
Total ................................................................. $100,000

Section 10.720. To the Department of Health and Senior Services
For the Division of Community and Public Health
For women's health initiatives, provided that three percent (3%) flexibility
is allowed from this section to Section 10.955
Personal Service. ............................................................... $60,462
Expense and Equipment. ..................................................... 51,546
From General Revenue Fund. .................................................. 112,008
Personal Service. ............................................................... 1,231,387
Expense and Equipment. ..................................................... 4,640,878
From Federal Funds.............................................................. 5,872,265
Expense and Equipment
From Health Initiatives Fund ........................................... 4,916

For the Show-Me Healthy Women's program in Missouri, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Expense and Equipment
From General Revenue Fund ............................................. 500,000
From Missouri Public Health Services Fund ................................... 20,000
From Department of Health-Donated Fund ................................... 32,548

Personal Service ............................................................. 407,675
Expense and Equipment ....................................................... 1,894,132
From Federal Funds ............................................................. 2,301,807

For contracts for the Sexual Violence Victims Services, Awareness, and Education Program
Expense and Equipment .................................................... 792,134

Total ................................................................. $9,635,678

Section 10.725. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the uninsured women's health program, pursuant to Section 208.659, RSMo
From General Revenue Fund ............................................. $6,289,091
From Federal Funds ............................................................. 5,282,836
Total ................................................................. $11,571,927

Section 10.730. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Elks Mobile Dental Clinic
Expense and Equipment ..................................................... $200,000

Section 10.735. To the Department of Health and Senior Services
For the Division of Community and Public Health
For supplemental nutrition programs
Expense and Equipment ..................................................... $186,680,851
From Department of Health and Senior Services Federal Stimulus Fund ..................................................... 185,000,000
Total ................................................................. $371,680,851
Section 10.740. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Rural Health and Primary Care

Personal Service. .......................................................... $827,139
Expense and Equipment. .................................................. 360,771
From Federal Funds. ...................................................... 1,187,910

Personal Service. .......................................................... 103,304
Expense and Equipment. .................................................. 14,450
From Health Initiatives Fund. ............................................. 117,754

For other Office of Rural Health and Primary Care programs and related expenses
Expense and Equipment
From Federal Funds. ...................................................... 1,261,607
From Department of Health-Donated Fund. .......................... 655,000
Total. ................................................................................. $3,311,430

Section 10.745. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Primary Care Resource Initiative Program (PRIMO), Financial Aid to Medical Students, and Loan Repayment Programs
Expense and Equipment
From General Revenue Fund. ............................................. $378,750
From Federal Funds. ...................................................... 425,000
From Health Access Incentive Fund. .................................... 650,000
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund. ............................................. 650,000
From Department of Health - Donated Fund. .......................... 956,790
Total. ................................................................................. $3,060,540

Section 10.750. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Minority Health
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Personal Service. .......................................................... $203,034
Expense and Equipment. .................................................. 194,340
From General Revenue Fund. ............................................. 397,374
Section 10.755. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Emergency Coordination, provided that $1,000,000 be
used to assist in maintaining the Poison Control Hotline
From Federal Reimbursement Allowance Fund. $500,000
From Insurance Dedicated Fund. 500,000

Personal Service. 1,851,600
Expense and Equipment and Program Distribution. 11,530,305
From Federal Funds. 13,381,905

To address coronavirus preparedness and response
Personal Service. 739,602
Expense and Equipment. 29,267,999
From Department of Health and Senior Services Federal Stimulus Funds. 30,007,601

To provide coronavirus mitigation efforts, including, but not
limited to, testing, tracing, reporting, and related expenses
Personal Service. 548,193
Expense and Equipment. 134,094,849
From Department of Health and Senior Services Federal Stimulus Funds. 134,643,042
Total. $179,032,548

Section 10.760. To the Department of Health and Senior Services
For the Division of Community and Public Health
For emergency funding of an outbreak response
From Missouri Public Health Services Fund. $300,000

Section 10.765. To the Department of Health and Senior Services
For the Division of Community and Public Health
For coroner trainings provided by the Missouri Coroners' and Medical
Examiners' Association
From Missouri State Coroners' Training Fund. $355,482

Section 10.770. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the State Public Health Laboratory, including providing newborn
screening services on weekends and holidays, provided that three
percent (3%) flexibility is allowed from this section to Section
10.955
Personal Service. $1,930,648
<table>
<thead>
<tr>
<th>Page</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Expense and Equipment</td>
<td>868,945</td>
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<td>9</td>
<td>From General Revenue Fund</td>
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<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<tr>
<td>12</td>
<td>From Federal Funds</td>
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<td>Personal Service</td>
<td>1,789,960</td>
</tr>
<tr>
<td>14</td>
<td>Expense and Equipment</td>
<td>5,477,889</td>
</tr>
<tr>
<td>15</td>
<td>From Missouri Public Health Services Fund</td>
<td>7,267,849</td>
</tr>
<tr>
<td>16</td>
<td>Expense and Equipment</td>
<td>473,641</td>
</tr>
<tr>
<td>17</td>
<td>From Safe Drinking Water Fund</td>
<td></td>
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<tr>
<td>18</td>
<td>Personal Service</td>
<td>18,649</td>
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<tr>
<td>19</td>
<td>Expense and Equipment</td>
<td>46,368</td>
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<tr>
<td>20</td>
<td>From Childhood Lead Testing Fund</td>
<td>65,017</td>
</tr>
<tr>
<td>21</td>
<td>Total</td>
<td>$14,088,263</td>
</tr>
</tbody>
</table>

Section 10.800. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
3 For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
4
5 Personal Service                                            $9,695,889
6 Expense and Equipment                                       1,017,716
7 From General Revenue Fund                                   10,713,605

8 Personal Service                                            11,131,317
9 Expense and Equipment                                       1,231,080
10 From Federal Funds                                         12,362,397

For Medicaid Home and Community-Based Services Program

12 reassessments, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
14 Personal Service                                            676,204
15 Expense and Equipment                                       850,000
16 From General Revenue Fund                                   1,526,204

17 Personal Service                                            676,203
18 Expense and Equipment                                       850,000
19 From Federal Funds                                         1,526,203
20 Total                                                     $26,128,409

Section 10.805. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
For non-Medicaid reimbursable senior and disability programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.955.

Expense and Equipment

From General Revenue Fund. ........................................................ $705,065
From Federal Funds................................................................. 167,028
Total. ......................................................................................... $872,093

Section 10.810. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For providing consumer directed personal care assistance services at a rate not to exceed sixty percent (60%) of the average monthly Medicaid cost of nursing facility care, provided that ten percent (10%) flexibility is allowed between this section and Section 10.815 to allow flexibility within the Medicaid Home and Community Based Services Program.

Expense and Equipment

From General Revenue Fund. ....................................................... $172,644,440
From Federal Funds................................................................. 335,282,719
Total. ......................................................................................... $507,927,159

Section 10.815. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, Programs of All Inclusive Care for the Elderly, the Structured Family Caregiver Waiver, other related services, and program management under the Medicaid fee-for-service and managed care programs. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs, provided that ten percent (10%) flexibility is allowed between this section and Section 10.810 to allow flexibility within the Medicaid Home and Community Based Services Program, and further provided that individuals eligible for the Medicaid Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their Medicaid funds follow them to the extent necessary to meet their unmet needs whichever option they choose. This language does not create any entitlements not established by statute.

Expense and Equipment
Section 10.820. To the Department of Health and Senior Services

Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund-County Foreign Tax Distribution, to
the Senior Services Growth and Development Program Fund
From General Revenue Fund. ............................................................... $1
From Federal Funds ................................................................. 307,775,516
Total ................................................................. $466,255,897

Section 10.825. To the Department of Health and Senior Services

For the Division of Senior and Disability Services
For Home and Community Services grants to be distributed to the Area
Agency on Aging, provided that ten percent (10%) flexibility is
allowed between these services and meal services, and further
provided that three percent (3%) flexibility is allowed from this
section to Section 10.955
From General Revenue Fund. ............................................................... $2,074,704
From Federal Funds ................................................................. 27,544,641
From Senior Services Growth and Development Program Fund. ......................... 1

For the Division of Senior and Disability Services
For meals to be distributed to each Area Agency on Aging, provided that
at least $500,000 of general revenue be used for non-Medicaid
meals to be distributed to each Area Agency on Aging in
proportion to the actual number of meals served during the
preceding fiscal year, provided that ten percent (10%) flexibility
is allowed between these services and grant services, and further
provided that three percent (3%) flexibility is allowed from this
section to Section 10.955

Expense and Equipment
From General Revenue Fund. ............................................................... 9,731,016
From Federal Funds ................................................................. 6,955,359
From Elderly Home-Delivered Meals Trust Fund. ........................................... 62,958

For the Ombudsman Program operated by the Area Agencies on Aging or
their service providers
Expense and Equipment
From General Revenue Fund. ............................................................... 150,000

Total ................................................................. $46,518,679

Section 10.830. To the Department of Health and Senior Services

For the Division of Senior and Disability Services
For Alzheimer's program grants to be used by organizations serving individuals with Alzheimer's disease and their caregivers as well as providing statewide respite assistance and support programs to Missouri families to ease burden, enhance quality of life, and reduce the number of persons with Alzheimer's disease who are prematurely or unnecessarily institutionalized, provided that three percent (3%) flexibility is allowed from this section to Section 10.955.

From General Revenue Fund: $450,000

For caregiver training programs which include in-home visits that delay the institutionalization of persons with dementia.

From General Revenue Fund: $100,000

Total: $550,000

Section 10.835. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For senior independent living programs that support seniors aging in place in communities with a high concentration of older adults, provided that three percent (3%) flexibility is allowed from this section to Section 10.955.

From General Revenue Fund: $400,000

Section 10.840. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For providing naturalization assistance to refugees and/or legal immigrants who have resided in Missouri more than five years, are unable to benefit or attend classroom instruction, and who require special assistance to successfully attain the requirements to become a citizen. Services may include direct tutoring, assistance with identifying and completing appropriate waiver requests to the Immigration and Customs Enforcement agency, and facilitating proper documentation. The department shall award a contract under this section to a qualified not-for-profit organization which can demonstrate its ability to work with this population. A report shall be compiled for the General Assembly evaluating the program's effectiveness in helping senior refugees and immigrants in establishing citizenship and their ability to qualify individuals for Medicare.

From General Revenue Fund: $200,000

Section 10.900. To the Department of Health and Senior Services
2 For the Division of Regulation and Licensure
3 For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955.

From General Revenue Fund: $200,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Personal Service.</td>
<td>$6,980,279</td>
</tr>
<tr>
<td>6</td>
<td>Expense and Equipment.</td>
<td>786,281</td>
</tr>
<tr>
<td>7</td>
<td>From General Revenue Fund.</td>
<td>7,766,560</td>
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<tr>
<td>8</td>
<td>Personal Service.</td>
<td>11,399,156</td>
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<td>9</td>
<td>Expense and Equipment.</td>
<td>1,768,255</td>
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<tr>
<td>10</td>
<td>From Federal Funds.</td>
<td>13,167,411</td>
</tr>
<tr>
<td>11</td>
<td>Personal Service.</td>
<td>707,000</td>
</tr>
<tr>
<td>12</td>
<td>Expense and Equipment.</td>
<td>300,000</td>
</tr>
<tr>
<td>13</td>
<td>From Department of Health and Senior Services Federal Stimulus Funds.</td>
<td>1,007,000</td>
</tr>
<tr>
<td>14</td>
<td>Personal Service.</td>
<td>947,048</td>
</tr>
<tr>
<td>15</td>
<td>Expense and Equipment.</td>
<td>272,832</td>
</tr>
<tr>
<td>16</td>
<td>From Nursing Facility Quality of Care Fund.</td>
<td>1,219,880</td>
</tr>
<tr>
<td>17</td>
<td>Personal Service.</td>
<td>69,318</td>
</tr>
<tr>
<td>18</td>
<td>Expense and Equipment.</td>
<td>13,110</td>
</tr>
<tr>
<td>19</td>
<td>From Mammography Fund.</td>
<td>82,428</td>
</tr>
<tr>
<td>20</td>
<td>For nursing home quality initiatives</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>From Nursing Facility Reimbursement Allowance Fund.</td>
<td>725,000</td>
</tr>
<tr>
<td>23</td>
<td>For the Time Critical Diagnosis Unit</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal Service.</td>
<td>166,335</td>
</tr>
<tr>
<td>25</td>
<td>Expense and Equipment</td>
<td>8,500</td>
</tr>
<tr>
<td>26</td>
<td>From General Revenue Fund.</td>
<td>174,835</td>
</tr>
<tr>
<td>27</td>
<td>For the Bureau of Narcotics and Dangerous Drugs operations and support</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Personal Service.</td>
<td>252,942</td>
</tr>
<tr>
<td>29</td>
<td>Expense and Equipment</td>
<td>4,620</td>
</tr>
<tr>
<td>30</td>
<td>From General Revenue Fund.</td>
<td>257,562</td>
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<tr>
<td>31</td>
<td>Personal Service.</td>
<td>80,767</td>
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<tr>
<td>32</td>
<td>Expense and Equipment</td>
<td>10,970</td>
</tr>
<tr>
<td>33</td>
<td>From Health Access Incentive Fund.</td>
<td>91,737</td>
</tr>
<tr>
<td>34</td>
<td>For the Bureau of Narcotics and Dangerous Drugs for a Physician</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Prescription Monitoring Program</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Personal Service.</td>
<td>230,056</td>
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<tr>
<td>37</td>
<td>Expense and Equipment</td>
<td>134,257</td>
</tr>
<tr>
<td>38</td>
<td>From General Revenue Fund.</td>
<td>364,313</td>
</tr>
</tbody>
</table>
For medical marijuana program operations and support, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
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<tbody>
<tr>
<td>4,130,486</td>
<td>9,497,025</td>
</tr>
</tbody>
</table>

From Missouri Veterans' Health and Care Fund: 13,627,511

For the Medical Marijuana Opportunities program to provide support to facilitate the inclusion of individuals in Missouri's medical marijuana industry who have been negatively and disproportionately impacted by marijuana criminalization and poverty.

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>200,000</td>
</tr>
</tbody>
</table>

From Missouri Veterans' Health and Care Fund: 200,000

For expending Civil Monetary Penalty funding on federally approved nursing facility activities and projects.

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
</tr>
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<tbody>
<tr>
<td>1,800,000</td>
</tr>
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From Nursing Facility Quality Care Fund: 1,800,000

Total: $40,484,237

Section 10.905. To the Department of Health and Senior Services:
Funds are to be transferred out of the State Treasury, for health and care services for military veterans as provided by Article XIV, Section 1 of the Missouri Constitution, to the Veterans Assistance Fund.

From Missouri Veterans' Health and Care Fund: 6,843,310

Section 10.955. To the Department of Health and Senior Services:
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund.

From General Revenue Fund: $1

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