AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021 and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, fund transfer, and program described herein, for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2021 and ending June 30, 2022, as follows:

PART 1

Section 10.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act contains an appendix of appropriations consisting of one-time new decision items for the fiscal year beginning July 1, 2021 and ending June 30, 2022. The amount(s) in the appendix will not be considered
an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2022. The amount(s) in the appendix may, however, be requested in any future fiscal period as a new decision item.

Section 10.005. To the Department of Mental Health

For the Office of the Director, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$447,996</td>
<td>9,751</td>
</tr>
</tbody>
</table>

From General Revenue Fund (0101) $457,747

7 Personal Service $77,349
8 Expense and Equipment $52,561
9 From Department of Mental Health Federal Fund (0148) $129,910
10 Total (Not to exceed 7.82 F.T.E.) $587,657

Section 10.006. To the Department of Mental Health

For the purpose of funding performance incentives for high-achieving department employees

<table>
<thead>
<tr>
<th>From General Revenue Fund (0101)</th>
<th>From Other Funds (Various)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$740,994</td>
<td>2,283</td>
<td>$743,277</td>
</tr>
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</table>

Section 10.010. To the Department of Mental Health

For the Office of the Director

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,157,186</td>
<td>824,585</td>
</tr>
</tbody>
</table>

From General Revenue Fund (0101) $5,386,758

Section 10.015. To the Department of Mental Health

For the Office of the Director

For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,030,873</td>
<td>355,885</td>
</tr>
</tbody>
</table>

From Department of Mental Health Federal Fund (0148) $1,831,269

Total (Not to exceed 120.55 F.T.E.) $7,218,027
Section 10.020. To the Department of Mental Health  
   For the Office of the Director  
   For the COVID-19 Crisis Counseling Program, provided that a portion of  
   funds shall be used to provide services to residents of a county  
   with a charter form of government and with more than nine  
   hundred fifty thousand inhabitants who have been  
   disproportionately impacted by the coronavirus as indicated by  
   state data, including zip code data and racial demographic data  
   Personal Service.................................................. $78,720  
   Expense and Equipment...................................... 5,000,000  
   Expense and Equipment........................................ 1,200,000  

For the Emergency COVID-19 Directed Treatment Services Program  

Section 10.025. To the Department of Mental Health  
   For the Office of the Director  
   For staff training, provided that ten percent (10%) flexibility is allowed  
   from personal service to expense and equipment and that three  
   percent (3%) flexibility is allowed from this section to Section  
   10.575  
   Expense and Equipment...................................... 289,752  

Section 10.030. To the Department of Mental Health  
   For the Office of the Director  
   For refunds  
   From Department of Mental Health Federal Fund (0148).................. 250,000  
   From Mental Health Interagency Payments Fund (0109).................. 100  
   From Mental Health Intergovernmental Transfer Fund (0147).......... 100  
   From Compulsive Gamblers Fund (0249)............................. 100  
   From Health Initiatives Fund (0275)................................ 100  
   From Mental Health Earnings Fund (0288)............................. 50,000  
   From Inmate Fund (0540)........................................ 100
14 From Mental Health Trust Fund (0926) ........................................ 25,000
15 From DMH Local Tax Matching Fund (0930) .................................. 150,000
16 From Habilitation Center Room and Board Fund (0435) .................. 10,000

17 For the transfer payment of refunds set off against debts as required by
18 Section 143.786, RSMo
19 From Debt Offset Escrow Fund (0753) ........................................... 25,000
20 Total ................................................................. $715,500

Section 10.035. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury to the Mental
3 Health Trust Fund
4 From Abandoned Fund Account (0863) ........................................ $100,000

Section 10.040. To the Office of the Director
2 For receipt and disbursement of donations and gifts which may become
3 available to the Department of Mental Health during the year
4 (excluding federal grants and funds)
5 From General Revenue Fund (0101) ........................................... $477,061
6 From Department of Mental Health Federal Fund (0148) .............. 1,925,000

8 From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.) .... 2,402,061

8 Total ................................................................. $15,591,746

Section 10.050. To the Department of Mental Health
2 For the Office of the Director
3 For housing assistance for homeless veterans, provided that three percent
4 (3%) flexibility is allowed from this section to Section 10.575
5 From General Revenue Fund (0101) ........................................... $255,000
6 From Department of Mental Health Federal Fund (0148) .............. 1,000,000

8 For Shelter Plus Care grants
9 Expense and Equipment
10 From Department of Mental Health Federal Fund (0148) .......... 14,336,746
11 Total ................................................................. $18,500,000

Section 10.055. To the Department of Mental Health
2 For Medicaid payments related to intergovernmental payments
3 From Department of Mental Health Federal Fund (0148) .............. $11,900,000
4 From Mental Health Intergovernmental Transfer Fund (0147) ....... 6,600,000
5 Total ................................................................. $18,500,000

Section 10.060. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury to the
3 Department of Social Services Intergovernmental Transfer Fund
Section 10.070. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General Revenue Fund to provide the state match for the Department of Mental Health payments
From Department of Mental Health Federal Fund (0148)........................................... $201,393,308

Section 10.075. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General Revenue Fund for Disproportionate Share Hospital funds leveraged by the Department of Mental Health - Institution of Mental Disease facilities
From Department of Mental Health Federal Fund (0148)........................................... $50,000,000

Section 10.100. To the Department of Mental Health
For the Division of Behavioral Health
For the administration of statewide comprehensive alcohol and drug abuse prevention and treatment programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service................................................................. $952,242
Expense and Equipment...................................................... 21,508
From General Revenue Fund (0101)......................................... 973,750

Personal Service................................................................. 975,588
Expense and Equipment...................................................... 1,547,965
From Department of Mental Health Federal Fund (0148)................. 2,523,553

Total (Not to exceed 32.82 F.T.E.)........................................... $3,547,838

Section 10.105. To the Department of Mental Health
For the Division of Behavioral Health
For prevention and education services, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment...................................................... 300,000
From General Revenue Fund (0101)......................................... 347,889
For tobacco retailer education

- The Division of Behavioral Health shall be allowed to use persons under the age of twenty-one (21) for the purpose of tobacco retailer education in support of Synar requirements under the federal substance abuse prevention and treatment block grant.

Expense and Equipment

- From Department of Mental Health Federal Fund (0148)...

For enabling enforcement of the provisions of the Family Smoking Prevention and Tobacco Control Act of 2009, in collaboration with the Department of Public Safety, Division of Alcohol and Tobacco Control

- Personal Service...

- Expense and Equipment

- From Department of Mental Health Federal Fund (0148)...

For Community 2000 Team programs

- Expense and Equipment

- From General Revenue Fund (0101).

- From Department of Mental Health Federal Fund (0148)...

- From Health Initiatives Fund (0275).

For school-based alcohol and drug abuse prevention programs

- Expense and Equipment

- From Department of Mental Health Federal Fund (0148)...

Total (Not to exceed 8.84 F.T.E.)...

Section 10.106. To the Department of Mental Health

For the Division of Behavioral Health

For a substance abuse education and prevention curriculum in a county of

- the first classification with more than two hundred sixty thousand
- but fewer than three hundred thousand inhabitants

- From General Revenue Fund (0101).

Section 10.110. To the Department of Mental Health

For the Division of Behavioral Health

For treatment of alcohol and drug abuse, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

- Personal Service

- From General Revenue Fund (0101).
Personal Service .................................................................................. 236,227
Expense and Equipment ...................................................................... 372,819
From Department of Mental Health Federal Fund (0148). .................. 609,046

Personal Service
From Health Initiatives Fund (0275). ............................................. 45,680

For treatment of alcohol and drug abuse, provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.111, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575

From General Revenue Fund (0101). ................................................. 14,243,624
From Department of Mental Health Federal Fund (0148) ...................... 85,703,236

For treatment of alcohol and drug abuse
From Inmate Fund (0540). ................................................................. 3,513,779
From Health Initiatives Fund (0275). .................................................. 5,966,747
From DMH Local Tax Matching Fund (0930). .................................... 963,775

For funding youth services
From Mental Health Interagency Payments Fund (0109). ..................... 10,000

For reducing recidivism among offenders with serious substance use disorders who are returning to the St. Louis or Kansas City areas from any of the state correctional facilities. Additionally, remaining funds shall be used to support offenders returning to other regions of the state who are working with available treatment slots from the Department of Mental Health. The department shall select a qualified not-for-profit service provider in accordance with state purchasing rules. The provider must have experience serving this population in a correctional setting as well as in the community. The provider shall design and implement an evidence-based program that includes a continuum of services from prison to community, including medication assisted treatment that is initiated prior to release, when appropriate. The program must include an evaluation component to determine its effectiveness relative to other options, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

From General Revenue Fund (0101). .................................................. 1,791,475

For the sole purpose of conducting and evaluating a Pilot Project at Women's Eastern Reception and Diagnostic, Northeast, Chillicothe, and Cremer Therapeutic Community Centers for up to
one hundred fifty (150) women and up to forty-five (45) males, with twenty (20) of the individuals selected having a developmental disability. If it is deemed medically appropriate, these individuals may volunteer to receive FDA approved non-addictive medication assisted treatment for alcohol dependence and prevention of relapse to opioid dependence prior to release, and for up to six (6) months after release. Other medical services, including but not limited to, substance use disorder treatment services, may be provided by the contracted health care vendor to the Missouri Department of Corrections, and upon release, to designated substance use disorder treatment providers in the community, including Saint Louis and Kansas City metropolitan areas, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>772,669</td>
</tr>
<tr>
<td>For Recovery Support Services with the Access to Recovery Program</td>
<td>3,670,740</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>1,399,877</td>
</tr>
<tr>
<td>Total (Not to exceed 15.56 F.T.E.)</td>
<td>$119,262,669</td>
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</table>

Section 10.111. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For treatment of alcohol and drug abuse for payment of services to Certified Community Behavioral Health Organizations, provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.111, 10.210, and 10.225
4 Expense and Equipment
5 From General Revenue Fund (0101). $18,157,854
6 From Department of Mental Health Federal Fund (0148). 28,207,521
7 Total. $46,365,375

Section 10.115. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For treatment of compulsive gambling
4 Expense and Equipment
5 From Compulsive Gamblers Fund (0249). $153,606

Section 10.120. To the Department of Mental Health
2 For the Division of Behavioral Health
<table>
<thead>
<tr>
<th>Section</th>
<th>For the Substance Abuse Traffic Offender Program</th>
<th>From Department of Mental Health Federal Fund (0148)</th>
<th>Total (Not to exceed 4.48 F.T.E.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td></td>
<td>$22,915</td>
<td>$7,615,502</td>
</tr>
<tr>
<td>4</td>
<td>Personal Service</td>
<td>430,373</td>
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<tr>
<td>5</td>
<td>Expense and Equipment</td>
<td>407,458</td>
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<tr>
<td>6</td>
<td></td>
<td>6,995,353</td>
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<tr>
<td>7</td>
<td></td>
<td>168,633</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Expense and Equipment</td>
<td>21,143</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>From Health Initiatives Fund (0275)</td>
<td>189,776</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td>168,633</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>1,004,906</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td></td>
<td>948,505</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal Service</td>
<td>56,401</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Expense and Equipment</td>
<td>1,004,906</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>From General Revenue Fund (0101)</td>
<td>983,093</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>300,000</td>
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<tr>
<td>17</td>
<td></td>
<td>1,496,857</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>From Mental Health Earnings Fund (0288)</td>
<td>475,008</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td></td>
<td>300,000</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Total (Not to exceed 29.10 F.T.E.)</td>
<td>$4,330,890</td>
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</tbody>
</table>

Section 10.200. To the Department of Mental Health

For the Division of Behavioral Health

For the administration of comprehensive psychiatric services, provided that three percent (3%) flexibility is allowed from this section to

Section 10.575

From Health Initiatives Fund (0275)

Total (Not to exceed 4.48 F.T.E.)

Section 10.205. To the Department of Mental Health

For the Division of Behavioral Health

For facility support and PRN nursing and direct care staff pool, provided that staff paid from the PRN nursing and direct care staff pool will only incur fringe benefit costs applicable to part time employment, and that fifteen percent (15%) flexibility is allowed between personal service and expense and equipment, and that three
<table>
<thead>
<tr>
<th>Section 10.575</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>percent (3%) flexibility is allowed from this section to Section 10.575</td>
<td>$3,497,837</td>
</tr>
<tr>
<td>10</td>
<td>Personal Service</td>
<td>$3,497,837</td>
</tr>
<tr>
<td>11</td>
<td>Expense and Equipment</td>
<td>$57,121</td>
</tr>
<tr>
<td>12</td>
<td>From General Revenue Fund (0101)</td>
<td>$3,554,958</td>
</tr>
<tr>
<td>13</td>
<td>For funding costs for forensic clients resulting from loss of benefits under provisions of the Social Security Domestic Employment Reform Act of 1994, provided that three percent (3%) flexibility is allowed from this section to Section 10.575</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Expense and Equipment</td>
<td>$850,752</td>
</tr>
<tr>
<td>18</td>
<td>From General Revenue Fund (0101)</td>
<td>$14,100,000</td>
</tr>
<tr>
<td>22</td>
<td>For funding expenses related to fluctuating census demands, Medicare bundling compliance, Medicare Part D implementation, and to restore facilities personal service and/or expense and equipment incurred for direct care worker training and other operational maintenance expenses, provided that three percent (3%) flexibility is allowed from this section to Section 10.575</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Expense and Equipment</td>
<td>$4,639,040</td>
</tr>
<tr>
<td>27</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>$1,363,132</td>
</tr>
<tr>
<td>33</td>
<td>For those Voluntary by Guardian clients transitioning from state psychiatric facilities to the community or to support those clients in facilities waiting to transition to the community, provided that three percent (3%) flexibility is allowed from this section to Section 10.575</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Expense and Equipment</td>
<td>$328,217</td>
</tr>
<tr>
<td>40</td>
<td>Total (Not to exceed 79.62 F.T.E.)</td>
<td>$24,836,099</td>
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</tbody>
</table>

Section 10.210. To the Department of Mental Health

For adult community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$159,366</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$849,227</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$1,008,593</td>
</tr>
</tbody>
</table>
For adult community programs, provided that up to ten percent (10%) of
this appropriation may be used for services for youth, further
provided that fifty percent (50%) flexibility is allowed between
sections indicated in 10.110, 10.210, 10.211, and 10.225 to allow
flexibility in payment for the Certified Community Behavioral
Health Clinic Prospective Payment System

For mental health services and support services to other agencies
Expense and Equipment
From Mental Health Interagency Payments Fund (0109)......................... 1,310,572

For programs for the homeless mentally ill, provided that three percent
(3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment
From General Revenue Fund (0101).............................................. 569,108
From Department of Mental Health Federal Fund (0148)....................... 964,080

For the Missouri Eating Disorder Council and its responsibilities under
Section 630.575, RSMo, provided that three percent (3%)
flexibility is allowed from this section to Section 10.575
Personal Service......................................................... 35,943
Expense and Equipment................................................... 103,965
From General Revenue Fund (0101).............................................. 139,908
From Department of Mental Health Federal Fund (0148)....................... 2,000,000

Total (Not to exceed 9.31 F.T.E.)................................................ $173,145,971
7 From General Revenue Fund (0101). ........................................... $72,757,279
8 From Department of Mental Health Federal Fund (0148). .................. 171,686,229
9 Total. .................................................................................. $244,443,508

Section 10.215. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For reimbursing attorneys, physicians, and counties for fees in involuntary
4 civil commitment procedures, provided that three percent (3%)
5 flexibility is allowed from this section to Section 10.575
6 Expense and Equipment
7 From General Revenue Fund (0101). ........................................... $747,441

Section 10.220. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For forensic support services, provided that three percent (3%) flexibility
4 is allowed from this section to Section 10.575
5 Personal Service ............................................................... $815,213
6 Expense and Equipment .................................................. 24,825
7 From General Revenue Fund (0101). ........................................... 840,038

8 Personal Service ............................................................... 4,545
9 Expense and Equipment .................................................. 40,001
10 From Department of Mental Health Federal Fund (0148). ............... 44,546
11 Total (Not to exceed 15.88 F.T.E.) ........................................ $884,584

Section 10.225. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For youth community programs, provided that three percent (3%)
4 flexibility is allowed from this section to Section 10.575
5 Personal Service ............................................................... $71,048
6 Expense and Equipment .................................................. 91,686
7 From General Revenue Fund (0101). ........................................... 162,734

8 Personal Service ............................................................... 231,225
9 Expense and Equipment .................................................. 1,096,142
10 From Department of Mental Health Federal Fund (0148). ............... 1,327,367

11 For youth community programs, provided that up to ten percent (10%) of
12 this appropriation may be used for services for adults, and further
13 provided that fifty percent (50%) flexibility is allowed between
14 sections indicated in 10.110, 10.210, 10.225, and 10.226 to allow
15 flexibility in payment for the Certified Community Behavioral
16 Health Clinic Prospective Payment System
17 Expense and Equipment
18 From General Revenue Fund (0101). ........................................... 17,777,476
19 From Department of Mental Health Federal Fund (0148).................. 55,873,144
20 From DMH Local Tax Matching Fund (0930).................................. 1,406,879
21 For youth services
22 From Mental Health Interagency Payments Fund (0109).................. 600,000
23 Total (Not to exceed 5.29 F.T.E.).................................................. $77,147,600

Section 10.226. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For youth community programs, for payment of services to Certified
4 Community Behavioral Health Organizations, provided that fifty
5 percent (50%) flexibility is allowed between sections indicated in
6 10.110, 10.210, 10.225, and 10.226
7 From General Revenue Fund (0101)................................................. $21,642,525
8 From Department of Mental Health Federal Fund (0148).................. 44,410,517
9 Total............................................................................................... $66,053,042

Section 10.230. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the purchase and administration of new medication therapies
4 Expense and Equipment
5 From General Revenue Fund (0101).................................................. $15,801,632
6 From Department of Mental Health Federal Fund (0148).................. 916,243
7 Total............................................................................................... $16,717,875

Section 10.235. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For Federally Qualified Health Centers, located in a home rule city with
4 more than four hundred thousand inhabitants and located in more
5 than one county, to provide mental health services
6 From General Revenue Fund (0101).................................................. $100,000

Section 10.300. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Fulton State Hospital, provided that fifteen percent (15%) may be
4 spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 facilities, and further provided that ten percent (10%) flexibility is
7 allowed between Fulton State Hospital and Fulton State Hospital
8 Sexual Offender Rehabilitation and Treatment Services Program,
9 and further provided that ten percent (10%) flexibility is allowed
10 between personal service and expense and equipment, and further
11 provided that three percent (3%) flexibility is allowed from this
12 section to Section 10.575
13 Personal Service............................................................. $39,822,717
Expense and Equipment .................. 7,735,617
From General Revenue Fund (0101) .................. 47,558,334

Personal Service .................. 988,596
Expense and Equipment .................. 618,895
From Department of Mental Health Federal Fund (0148) .................. 1,607,491

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service .................. 703,264
From General Revenue Fund (0101) .................. 13,122,340

For the Fulton State Hospital Sexual Offender Rehabilitation and
Treatment Services Program, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including
transitioning clients to the community or other state-operated
facilities, and further provided that ten percent (10%) flexibility is
allowed between Fulton State Hospital Sexual Offender
Rehabilitation and Treatment Services Program and Fulton State
Hospital, and further provided that ten percent (10%) flexibility is
allowed between personal service and expense and equipment, and
further provided that three percent (3%) flexibility is allowed from
this section to Section 10.575

Personal Service .................. 10,553,465
Expense and Equipment .................. 2,568,875
From General Revenue Fund (0101) .................. 13,122,340

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service .................. 66,022
From General Revenue Fund (0101) .................. 66,022
Total (Not to exceed 1,216.42 F.T.E.) .................. $63,057,451

Section 10.305. To the Department of Mental Health
For the Northwest Missouri Psychiatric Rehabilitation Center, provided
that fifteen percent (15%) may be spent on the Purchase of
Community Services, including transitioning clients to the
community or other state-operated facilities, and further provided
that ten percent (10%) flexibility is allowed between personal
service and expense and equipment, and further provided that three
percent (3%) flexibility is allowed from this section to Section
10.575

11 Personal Service.................................................. $11,055,460
12 Expense and Equipment........................................... 2,396,684
13 From General Revenue Fund (0101)........................... 13,452,144

14 Personal Service.................................................. 820,782
15 Expense and Equipment........................................... 105,903
16 From Department of Mental Health Federal Fund (0148). .... 926,685

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

21 Personal Service
From General Revenue Fund (0101)........................... 178,319
From Department of Mental Health Federal Fund (0148). ....... 11,762
Total (Not to exceed 283.51 F.T.E.)............................... $14,568,910

Section 10.310. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Forensic Treatment Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including
4 transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between
5 personal service and expense and equipment, and provided that
6 three percent (3%) flexibility is allowed from this section to
7 Section 10.575
8
9 Personal Service.................................................. $25,064,708
10 Expense and Equipment........................................... 5,479,828
11 From General Revenue Fund (0101)........................... 30,544,536

12 Personal Service.................................................. 894,828
13 Expense and Equipment........................................... 93,210
14 From Department of Mental Health Federal Fund (0148). .... 988,038

15 Total (Not to exceed 641.64 F.T.E.)............................... $31,861,100
Section 10.315. To the Department of Mental Health

For the Division of Behavioral Health
For the Southeast Missouri Mental Health Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and provided that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center and Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
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<td>Expense and Equipment</td>
<td>219,538</td>
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<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>520,250</td>
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</table>

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>80,998</td>
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<tr>
<td>From Mental Health Trust Fund (0926)</td>
<td>175,345</td>
</tr>
</tbody>
</table>

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

For the Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program and Southeast Missouri Mental Health Center, and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
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<td>Expense and Equipment</td>
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<td>From General Revenue Fund (0101)</td>
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</tr>
<tr>
<td>42</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
</tr>
<tr>
<td>43</td>
<td>For paying overtime to state employees. Nonexempt state employees</td>
</tr>
<tr>
<td>44</td>
<td>identified by Section 105.935, RSMo, will be paid first with any</td>
</tr>
<tr>
<td>45</td>
<td>remaining funds being used to pay overtime to any other state employees</td>
</tr>
<tr>
<td>46</td>
<td>From General Revenue Fund (0101)</td>
</tr>
<tr>
<td>47</td>
<td>Total (Not to exceed 977.92 F.T.E.)</td>
</tr>
</tbody>
</table>

Section 10.320. To the Department of Mental Health

2 For the Division of Behavioral Health
3 For the Center for Behavioral Medicine, provided that fifteen percent
4 (15%) may be spent on the Purchase of Community Services,
5 including transitioning clients to the community or other
6 state-operated facilities, and that ten percent (10%) flexibility is
7 allowed between personal service and expense and equipment, and
8 provided that three percent (3%) flexibility is allowed from this
9 section to Section 10.575
10 From General Revenue Fund (0101)                                     | 10 Personal Service                  | 13,144,148      |
11                                                                  | 11 Expense and Equipment             | 2,137,117       |
12 From General Revenue Fund (0101)                                     | 12 Total (Not to exceed 302.55 F.T.E.)| $16,431,375     |
13                                                                  | 13 Personal Service                  |                 |
14                                                                  | 14 Expense and Equipment             |                 |
15 From Department of Mental Health Federal Fund (0148)                 | 15 Total (Not to exceed 302.55 F.T.E.)| $8,031,951      |
16 For paying overtime to state employees. Nonexempt state employees    |                                     |                 |
17 identified by Section 105.935, RSMo, will be paid first with any     |                                     |                 |
18 remaining funds being used to pay overtime to any other state employees|                                     |                 |
19 From General Revenue Fund (0101)                                     | 19 Total (Not to exceed 302.55 F.T.E.)| $7,001,915      |
20                                                                  | 20 Personal Service                  | 1,030,036       |
21 From General Revenue Fund (0101)                                     | 21 Total (Not to exceed 302.55 F.T.E.)| $8,031,951      |
22                                                                  | 22 Personal Service                  |                 |
10 Personal Service .......................................................... 1,938,898
11 Expense and Equipment ................................................. 197,901
12 From Department of Mental Health Federal Fund (0148) .......... 2,136,799

13 For paying overtime to state employees. Nonexempt state employees
14 identified by Section 105.935, RSMo, will be paid first with any
15 remaining funds being used to pay overtime to any other state
16 employees
17
18 Personal Service
19 From General Revenue Fund (0101) ................................... 69,499
20 From Department of Mental Health Federal Fund (0148) .......... 7,553
21 Total (Not to exceed 215.80 F.T.E.) .................................... $10,245,802

Section 10.400. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the division administration, provided that three percent (3%)
4 flexibility is allowed from this section to Section 10.575
5
6 Personal Service .......................................................... $1,386,447
7 Expense and Equipment .................................................... 57,287
8 From General Revenue Fund (0101) ................................... 1,443,734
9 Personal Service .......................................................... 324,020
10 Expense and Equipment .................................................... 759,718
11 From Department of Mental Health Federal Fund (0148) .......... 1,083,738
12 From General Revenue Fund (0101) ................................... 758,657
13 From Department of Mental Health Federal Fund (0148) .......... 1,473,343
14 From State Emergency Management Federal Stimulus Fund (2335) ...... 2,232,000
15 Total (Not to exceed 29.37 F.T.E.) .................................... $6,991,472

Section 10.405. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 To pay the state operated Intermediate Care Facilities for
4 Individuals with Intellectual Disabilities (ICF/ID) provider tax
5
6 Expense and Equipment
7 From General Revenue Fund (0101) ................................... 6,200,000
8 From Habilitation Center Room and Board Fund (0435) .............. 3,416,130
9 Total ................................................................. $9,616,130

7 For habilitation centers
8 Expense and Equipment
Section 10.410. To the Department of Mental Health
For the Division of Developmental Disabilities
Provided that residential services for non-Medicaid eligibles shall
not be reduced below the prior year expenditures as long as the
person is evaluated to need the services
For community programs
From General Revenue Fund (0101). ................................. $467,132,860
From Department of Mental Health Federal Fund (0148). ....... 956,848,453
From DMH Local Tax Matching Fund (0930). ........................ 1,015,000

For community programs, provided that three percent (3%) flexibility is
allowed from this section to Section 10.575
Personal Service ....................................................... 643,331
Expense and Equipment ............................................... 32,563
From General Revenue Fund (0101). .................................. 675,894

Personal Service ....................................................... 991,137
Expense and Equipment ............................................... 177,834
From Department of Mental Health Federal Fund (0148) .......... 1,168,971

For statewide autism outreach, education, and awareness programs for
persons with autism and their families
From General Revenue Fund (0101). ................................ 5,958,861

For an Autism Center located in a home rule city with more than
forty-seven thousand but fewer than fifty-two thousand inhabitants
and partially located in any county of the first classification with
more than one hundred fifteen thousand but fewer than one
hundred fifty thousand inhabitants
From General Revenue Fund (0101). ................................. 51,511

For Autism Outreach Initiatives for Children in Northeast Missouri
From General Revenue Fund (0101). ................................. 51,511

For Regional Autism projects
From General Revenue Fund (0101). ................................. 9,017,135

For services for children who are clients of the Department of Social
Services
From Mental Health Interagency Payments Fund (0109). ........... 9,916,325

For the Developmental Disability Training Program in a county with a
charter form of government and with more than three hundred
thousand but fewer than four hundred fifty thousand inhabitants
a county with a charter form of government and with more
than nine hundred fifty thousand inhabitants

From General Revenue Fund (0101) ........................................... 250,000

For youth services
From Mental Health Interagency Payments Fund (0109) ......................... 213,832

For Senate Bill 40 Board Tax Funds to be used as match for Medicaid
initiatives for clients of the division
From DMH Local Tax Matching Fund (0930) .................................... 8,889,538

Total (Not to exceed 24.59 F.T.E.) ........................................... $1,461,189,891

Section 10.415. To the Department of Mental Health
For the Division of Developmental Disabilities
For community support staff, provided that three percent (3%) flexibility
is allowed from this section to Section 10.575
Personal Service
From General Revenue Fund (0101) ........................................... $2,400,575
From Department of Mental Health Federal Fund (0148) .......................... 8,270,263
Total (Not to exceed 234.38 F.T.E.) ........................................... $10,670,838

Section 10.420. To the Department of Mental Health
For the Division of Developmental Disabilities
For developmental disabilities services, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service ................................................................. $446,583
Expense and Equipment ...................................................... 1,817,572
From Department of Mental Health Federal Fund (0148)
(Not to exceed 7.98 F.T.E.) ........................................... $2,264,155

Section 10.425. To the Department of Mental Health
Funds are to be transferred out of the State Treasury, to the Department of Mental Health Federal Fund
From Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund (0901) ........................................... 4,066,456

Total ................................................................. $6,366,456
Section 10.500. To the Department of Mental Health  
2 For the Division of Developmental Disabilities  
3 For the Central Missouri Regional Center, provided that twenty-five  
4 percent (25%) flexibility is allowed between personal service and  
5 expense and equipment, and provided that three percent (3%)  
6 flexibility is allowed from this section to Section 10.575  
7 Personal Service................................................. $3,506,155  
8 Expense and Equipment........................................... 177,762  
9 From General Revenue Fund (0101). .......................... 3,683,917  
10  
11 From Department of Mental Health Federal Fund (0148).............. 786,433  
12 Total (Not to exceed 98.70 F.T.E.)............................................ $4,470,350  
13  

Section 10.505. To the Department of Mental Health  
2 For the Division of Developmental Disabilities  
3 For the Kansas City Regional Center, provided that twenty-five percent  
4 (25%) flexibility is allowed between personal service and expense  
5 and equipment, and provided that three percent (3%) flexibility is  
6 allowed from this section to Section 10.575  
7 Personal Service................................................. $3,254,574  
8 Expense and Equipment........................................... 250,794  
9 From General Revenue Fund (0101). .......................... 3,505,368  
10  
11 From Department of Mental Health Federal Fund (0148).............. 1,376,147  
12 Total (Not to exceed 97.74 F.T.E.)............................................ $4,881,515  
13  

Section 10.510. To the Department of Mental Health  
2 For the Division of Developmental Disabilities  
3 For the Sikeston Regional Center, provided that twenty-five percent (25%)  
4 flexibility is allowed between personal service and expense and  
5 equipment, and provided that three percent (3%) flexibility is  
6 allowed from this section to Section 10.575  
7 Personal Service................................................. $1,853,144  
8 Expense and Equipment........................................... 128,164  
9 From General Revenue Fund (0101). .......................... 1,981,308  
10  
11 From Department of Mental Health Federal Fund (0148).............. 275,055  
12 Total (Not to exceed 48.57 F.T.E.)............................................ $2,256,363  
13
### Section 10.515. To the Department of Mental Health

For the Springfield Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

<table>
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<tr>
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<tbody>
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<tr>
<td>Expense and Equipment</td>
<td>166,477</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>2,389,511</td>
</tr>
</tbody>
</table>

### Section 10.520. To the Department of Mental Health

For the St. Louis Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>Expense and Equipment</td>
<td>367,678</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>5,409,165</td>
</tr>
</tbody>
</table>

### Section 10.525. To the Department of Mental Health

For the Bellefontaine Habilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

<table>
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</tr>
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</tr>
<tr>
<td>13</td>
<td>Personal Service</td>
</tr>
<tr>
<td>14</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>15</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
</tr>
<tr>
<td>16</td>
<td>For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees</td>
</tr>
<tr>
<td>17</td>
<td>Personal Service</td>
</tr>
<tr>
<td>18</td>
<td>From General Revenue Fund (0101)</td>
</tr>
<tr>
<td>19</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
</tr>
<tr>
<td>20</td>
<td>Total (Not to exceed 462.35 F.T.E.)</td>
</tr>
</tbody>
</table>

Section 10.530. To the Department of Mental Health

For the Division of Developmental Disabilities

For the Higginsville Habilitation Center, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that fifty percent (50%) flexibility is allowed between this section and Section 10.535 to allow flexibility for the transition of the Optimistic Beginnings program, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>13</td>
<td>Personal Service</td>
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</tr>
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<td>15</td>
<td>From General Revenue Fund (0101)</td>
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</tr>
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<td>16</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>6,782,066</td>
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<tbody>
<tr>
<td>19</td>
<td>For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>From General Revenue Fund (0101)</td>
<td>423,624</td>
</tr>
<tr>
<td>22</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>96,572</td>
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<td>23</td>
<td>Total (Not to exceed 345.43 F.T.E.)</td>
<td>$11,184,042</td>
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Section 10.535. To the Department of Mental Health

For the Division of Developmental Disabilities
For Northwest Community Services, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that fifty percent (50%) flexibility is allowed between this section and Section 10.530 to allow flexibility for the transition of the Optimistic Beginnings program, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
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<td>From General Revenue Fund (0101)</td>
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For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>Expense and Equipment</td>
<td>$76,552</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$2,687,516</td>
</tr>
</tbody>
</table>

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$5,120,063</td>
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<tr>
<td>Expense and Equipment</td>
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</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>$5,479,981</td>
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</table>

Section 10.540. To the Department of Mental Health

For the Division of Developmental Disabilities

For the Southwest Community, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

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<td>Expense and Equipment</td>
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For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

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</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>$5,479,981</td>
</tr>
</tbody>
</table>
18 remaining funds being used to pay overtime to any other state
19 employees
20
21 Personal Service
22 From General Revenue Fund (0101). ......................................................... 19,174
23 From Department of Mental Health Federal Fund (0148). ....................... 230,054
24 Total (Not to exceed 243.96 F.T.E.). ................................................... $8,416,725
25
26 Section 10.545. To the Department of Mental Health
27 For the Division of Developmental Disabilities
28 For the St. Louis Developmental Disabilities Treatment Center, provided
29 that thirty percent (30%) may be spent on the Purchase of
30 Community Services, including transitioning clients to the
31 community or other state-operated services, and that ten percent
32 (10%) flexibility is allowed between personal service and expense
33 and equipment, and provided that three percent (3%) flexibility is
34 allowed from this section to Section 10.575
35 Personal Service ..................................................... $5,165,427
36 Expense and Equipment ..................................................... 1,884,355
37
38 From General Revenue Fund (0101). ..................................................... 7,049,782
39
40 Section 10.550. To the Department of Mental Health
41 For the Division of Developmental Disabilities
42 For Southeast Missouri Residential Services, provided that thirty percent
43 (30%) may be spent on the Purchase of Community Services,
44 including transitioning clients to the community or other
45 state-operated services, and that ten percent (10%) flexibility is
46 allowed between personal service and expense and equipment, and
47 provided that three percent (3%) flexibility is allowed from this
48 section to Section 10.575
49 Personal Service ..................................................... $2,257,351
50 Expense and Equipment ..................................................... 53,664
51
52 From General Revenue Fund (0101). ..................................................... 2,311,015
53
54 For paying overtime to state employees. Nonexempt state employees
55 identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state employees

Personal Service

From General Revenue Fund (0101) ................................. 204,796
From Department of Mental Health Federal Fund (0148) ......................... 87,328
Total (Not to exceed 249.19 F.T.E.) ............................... $8,510,683

Section 10.555. To the Department of Mental Health
For the Division of Developmental Disabilities
For a comprehensive program located in a city not within a county. The purpose of such program shall be to promote basic scientific research, clinic patient research, and patient care for tuberous sclerosis complex
From General Revenue Fund (0101) .................................. $250,000

Section 10.575. To the Department of Mental Health
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101) .................................. $1

Section 10.600. To the Department of Health and Senior Services
For the Office of the Director
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Personal Service ......................................................... $152,239
Expense and Equipment .............................................. 16,705
From General Revenue Fund (0101) .................................. 168,944

Personal Service ......................................................... 387,897
Expense and Equipment .............................................. 65,910
From Department of Health and Senior Services Federal Fund (0143) .............. 453,807
Total (Not to exceed 9.00 F.T.E.) .................................. $622,751

Section 10.605. To the Department of Health and Senior Services
For the Division of Administration
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Personal Service ......................................................... $295,700
Expense and Equipment .............................................. 58,659
From General Revenue Fund (0101) .................................. 354,359

For program operations and support
Personal Service ......................................................... 3,140,559
Expense and Equipment ........................................... 1,428,525
From Department of Health and Senior Services Federal Fund (0143) ........ 4,569,084

Expense and Equipment
From Nursing Facility Quality of Care Fund (0271) .................. 330,000

Expense and Equipment
From Health Access Incentive Fund (0276) ............................. 50,000

Expense and Equipment
From Mammography Fund (0293) ..................................... 25,000

Expense and Equipment
From Missouri Public Health Services Fund (0298) .................... 342,057

Expense and Equipment
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565) .......................... 30,000

Expense and Equipment
From Department of Health and Senior Services Document Services Fund (0646) ................................................. 44,571

Expense and Equipment
From Putative Father Registry Fund (0780) ............................. 25,000

Expense and Equipment
From Organ Donor Program Fund (0824) ............................... 30,000

Expense and Equipment
From Childhood Lead Testing Fund (0899) ............................... 5,000

Total (Not to exceed 74.35 F.T.E.) ..................................... $5,835,071

Section 10.606. To the Department of Health and Senior Services
For the purpose of funding performance incentives for high-achieving department employees

Personal Service
From General Revenue Fund (0101) ..................................... $72,428
From Federal and Other Funds (Various) ................................ 149,713
Total ........................................................................... $222,141
Section 10.610. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, to the Health Access Incentive Fund
From Health Initiatives Fund (0275). ........................................... $759,624

Section 10.615. To the Department of Health and Senior Services
For the Division of Administration
For the payment of refunds set off against debts in accordance with Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). ........................................... $50,000

Section 10.620. To the Department of Health and Senior Services
For the Division of Administration
For refunds
From General Revenue Fund (0101). ........................................... $50,000
For refunds, provided that fifty percent (50%) flexibility is allowed between federal and other funds
From Department of Health and Senior Services Federal Fund (0143) .......................... 100,000
From Nursing Facility Quality of Care Fund (0271) ........................................ 9,240
From Health Access Incentive Fund (0276) ........................................... 5,000
From Mammography Fund (0293) ................................................... 1,000
From Missouri Public Health Services Fund (0298) ..................................... 39,000
From Endowed Cemetery Audit Fund (0562) ........................................ 2,899
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565) .................................................. 2,500
From Missouri Veterans' Health and Care Fund (0606) .................................. 51,000
From Department of Health and Senior Services Document Services Fund (0646) .......................................................... 10,000
From Department of Health-Donated Fund (0658) ...................................... 15,133
From Criminal Record System Fund (0671) ........................................... 333
From Children's Trust Fund (0694) ................................................... 13,495
From Brain Injury Fund (0742) ....................................................... 100
From Missouri State Coroners' Training Fund (0846) .................................. 1,200
From Organ Donor Program Fund (0824) ............................................. 25
From Childhood Lead Testing Fund (0899) .......................................... 275
Total ................................ ................................ .......................... $301,200

Section 10.700. To the Department of Health and Senior Services
For the Division of Community and Public Health For the Adolescent Health Program, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Personal Service
From General Revenue Fund (0101) ........................................... $15,920
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<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>7</td>
<td>Expense and Equipment</td>
<td>From Department of Health and Senior Services Federal Fund (0143)</td>
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<tr>
<td>8</td>
<td></td>
<td>From Health Initiatives Fund (0275)</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td>For program operations and support, provided that thirty percent (30%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.955</td>
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<tr>
<td>10</td>
<td>Personal Service</td>
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<td>12</td>
<td>From General Revenue Fund (0101)</td>
<td>6,611,053</td>
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<tr>
<td>13</td>
<td>For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955</td>
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<td>14</td>
<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>16</td>
<td>From Department of Health and Senior Services Federal Fund (0143)</td>
<td>19,893,456</td>
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<td>17</td>
<td>For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955</td>
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<td>From Health Initiatives Fund (0275)</td>
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<td>21</td>
<td>From Missouri Public Health Services Fund (0298)</td>
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<td>From Department of Health and Senior Services Document Services Fund (0646)</td>
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<td>23</td>
<td>From Environmental Radiation Monitoring Fund (0656)</td>
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<td>Personal Service</td>
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<td>25</td>
<td>Expense and Equipment</td>
<td>23,785</td>
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<td>26</td>
<td>From Department of Health - Donated Fund (0658)</td>
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<td>27</td>
<td>From Hazardous Waste Fund (0676)</td>
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<tr>
<td>28</td>
<td>From Putative Father Registry Fund (0780)</td>
<td>112,131</td>
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</tbody>
</table>
Section 10.705. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For core public health functions and related expenses, provided that three
4 percent (3%) flexibility is allowed from this section to Section
5 10.955
6 Expense and Equipment
7 From General Revenue Fund (0101). .............................................. $3,572,692
8 From Department of Health and Senior Services Federal Fund (0143). ......... 9,900,000
9 Total.......................................................... $13,472,692

Section 10.710. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Adolescent Health Program
4 Expense and Equipment
5 From Department of Health and Senior Services Federal Fund (0143). ......... $2,086,539
6 For the Missouri Donated Dental Services Program
7 Expense and Equipment
8 From General Revenue Fund (0101). .............................................. 90,000
9 For the Brain Injury Waiver
10 From General Revenue Fund (0101). .............................................. 266,836
11 From Department of Health and Senior Services Federal Fund (0143). ......... 500,000

12 For the SAFE-CARE Program, including implementing a regionalized
13 medical response to child abuse, providing daily review of cases
14 of children less than four (4) years of age under investigation by

44 Personal Service.......................................................... 118,738
45 Expense and Equipment .................................................. 131,887
46 From Organ Donor Program Fund (0824). ............................ 250,625
47 Expense and Equipment
48 From Governor's Council on Physical Fitness Institution Gift Trust Fund (0924). .................................................. 47,500
50 Personal Service.......................................................... 292,496
51 Expense and Equipment .................................................. 500
52 From Child Care and Development Block Grant Federal Fund (0168). ............. 292,996
53 For personal protective equipment warehousing
54 Expense and Equipment
55 From State Emergency Management Federal Stimulus Fund (2335). ............... 200,700
56 Total (Not to exceed 480.69 F.T.E.)........................................ $30,936,286
the Missouri Department of Social Services, Children's Division
and to provide medical forensics training to medical providers and
multi-disciplinary team members
Expense and Equipment
From General Revenue Fund (0101). ................................................. 250,000

For a grant program benefitting victims of amyotrophic lateral sclerosis
(ALS) and providing respite care in the eastern half of the state
From General Revenue Fund (0101). ................................................. 50,000

For community health programs and related expenses, provided that
three percent (3%) flexibility is allowed from this section to
Section 10.955
From General Revenue Fund (0101). ................................................. 8,857,285
From Department of Health and Senior Services Federal Fund (0143). .... 98,741,700
From Title XXI - Children’s Health Insurance Program Federal Fund
(0159). ................................................. 2,133,153
From Child Care and Development Block Grant Federal Fund (0168). .... 394,900
From Department of Health and Senior Services Federal Stimulus
Fund (2350). ................................................. 224,981
From Missouri Public Health Services Fund (0298). .......................... 1,649,750
From Brain Injury Fund (0742). ................................................. 974,900
From C & M Smith Memorial Endowment Trust Fund (0873). .............. 10,000
From Missouri Lead Abatement Loan Fund (0893). ........................... 1,000
From Children's Special Health Care Needs Service Fund (0950). ........ 30,000
Total.  .............................................................................. $116,261,044

Section 10.715. To the Department of Health and Senior Services
For the Division of Community and Public Health
For tobacco cessation services
From General Revenue Fund (0101). ................................................. $50,000
From Department of Health and Senior Services Federal Fund (0143). .... 50,000
Total.  .............................................................................. $100,000

Section 10.720. To the Department of Health and Senior Services
For the Division of Community and Public Health
For women's health initiatives, provided that three percent (3%)
flexibility is allowed from this section to Section 10.955
Personal Service. ................................................................. $60,462
Expense and Equipment. ...................................................... 51,546
From General Revenue Fund (0101). ................................................. 112,008
Personal Service. ................................................................. 1,231,387
Expense and Equipment. ...................................................... 4,640,878
From Department of Health and Senior Services Federal Fund (0143). .... 5,872,265
Expense and Equipment ................................. 4,916

For the Show-Me Healthy Women's program in Missouri, provided that
three percent (3%) flexibility is allowed from this section to
Section 10.955
Expense and Equipment
From General Revenue Fund (0101) ............................. 500,000
From Missouri Public Health Services Fund (0298) ..................... 20,000
From Department of Health - Donated Fund (0658) ....................... 32,548

Personal Service ......................................... 407,675
Expense and Equipment ................................. 1,894,132
From Department of Health and Senior Services Federal Fund (0143) ........ 2,301,807

For contracts for the Sexual Violence Victims Services, Awareness, and
Education Program
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143) ........ 792,134
Total (Not to exceed 29.72 F.T.E.) .................................. $9,635,678

Section 10.725. To the Department of Health and Senior Services
For the Division of Community and Public Health
For family planning and family planning-related services, pregnancy
testing, sexually transmitted disease testing and treatment,
including pap tests and pelvic exams, and follow-up services
provided that none of the funds appropriated herein may be paid,
granted to, or expended to directly or indirectly fund procedures or
administrative functions of any clinic, physician’s office, or any
other place or facility in which abortions are performed or induced
other than a hospital, or any affiliate or associate of any such
clinic, physician’s office, or place or facility in which abortions are
performed or induced other than a hospital, or for performing,
inducing, or assisting in the performance or inducing of an
abortion which is not necessary to save the life of the mother, for
encouraging a patient to have an abortion or referring a patient for
an abortion, which is not necessary to save the life of the mother,
or developing or dispensing drugs, chemicals, or devices intended
to be used to induce an abortion which is not necessary to save the
life of the mother. Such services shall be available to uninsured
women who are at least eighteen (18) to fifty-five (55) years of age
with a family Modified Adjusted Gross Income for the household
size that does not exceed two hundred and one percent (201%) of
the Federal Poverty Level (FPL) and who is a legal resident of the
state

From General Revenue Fund (0101). ............................................. $6,289,091
From Department of Health and Senior Services Federal Fund (0143). ....... 5,282,836
Total. ......................................................................................... $11,571,927

Section 10.730. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Elks Mobile Dental Clinic
Expense and Equipment
From General Revenue Fund (0101). ............................................. $200,000

Section 10.735. To the Department of Health and Senior Services
For the Division of Community and Public Health
For supplemental nutrition programs
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143). .......... $186,680,851
From Department of Health and Senior Services Federal Stimulus Fund (2350)............ 185,000,000
Total. ......................................................................................... $371,680,851

Section 10.740. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Rural Health and Primary Care
Expense and Equipment.
From Department of Health and Senior Services Federal Fund (0143). .............. 1,187,910
From Health Initiatives Fund (0275). ..................................................................... 117,754
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). ...................................................... 89,159
From Department of Health - Donated Fund (0658). ........................................ 655,000
Total (Not to exceed 15.20 F.T.E.) ................................................................... $3,311,430

For other Office of Rural Health and Primary Care programs and related
total expenses
From Department of Health and Senior Services Federal Fund (0143). .............. 1,261,607
From Department of Health - Donated Fund (0658). ........................................ 655,000
Total (Not to exceed 15.20 F.T.E.) ................................................................... $3,311,430
Section 10.745. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Primary Care Resource Initiative Program (PRIMO), Financial
4 Aid to Medical Students, and Loan Repayment Programs
5 Expense and Equipment
6 From General Revenue Fund (0101) .................................................. $378,750
7 From Department of Health and Senior Services Federal Fund (0143) .... 425,000
8 From Health Access Incentive Fund (0276) ............................................. 650,000
9 From Professional and Practical Nursing Student Loan and Nurse Loan
10 Repayment Fund (0565) ................................................................. 650,000
11 From Department of Health - Donated Fund (0658) .......................... 956,790
12 Total ...................................................... $3,060,540

Section 10.750. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Office of Minority Health
4 For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
5 Personal Service ................................................................. $203,034
6 Expense and Equipment ..................................................... 194,340
7 From General Revenue Fund (0101) .................................................. 397,374
8 From Department of Health and Senior Services Federal Fund (0143) ..... 33,765
9 Total (Not to exceed 4.48 F.T.E.) .................................................. $431,139

Section 10.755. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Office of Emergency Coordination, provided that $1,000,000 be used to assist in maintaining the Poison Control Hotline
4 From Federal Reimbursement Allowance Fund (0142) .......................... $500,000
5 From Insurance Dedicated Fund (0566) .............................................. 500,000
6 Personal Service ................................................................. 1,851,600
7 Expense and Equipment and Program Distribution .......................... 11,530,305
8 From Department of Health and Senior Services Federal Fund (0143) ..... 13,381,905
9 To address coronavirus preparedness and response
10 Personal Service ................................................................. 739,602
11 Expense and Equipment ..................................................... 29,267,999
12 From Department of Health and Senior Services Federal Stimulus Fund (2350) .................................................. 30,007,601
13 To provide coronavirus mitigation efforts, including, but not limited to, testing, tracing, reporting, and related expenses
<table>
<thead>
<tr>
<th>Section</th>
<th>For the Division of Community and Public Health</th>
<th>From</th>
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<tbody>
<tr>
<td>17</td>
<td></td>
<td>Expense and Equipment</td>
<td></td>
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<tr>
<td>18</td>
<td>From Department of Health and Senior Services Federal Stimulus</td>
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<td>Fund (2350).</td>
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<td>134,094,849</td>
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<td>20</td>
<td>Total (Not to exceed 33.02 F.T.E.).</td>
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<td>$178,484,355</td>
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</table>

Section 10.760. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For emergency funding of an outbreak response
4 From Missouri Public Health Services Fund (0298). | $300,000 |

Section 10.765. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For coroner trainings provided by the Missouri Coroners' and Medical Examiners' Association
4 From Missouri State Coroners' Training Fund (0846). | $355,482 |

Section 10.770. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the State Public Health Laboratory, including providing newborn screening services on weekends and holidays, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
4 Personal Service | $1,930,648 |
5 Expense and Equipment | 868,945 |
6 From General Revenue Fund (0101). | 2,799,593 |
7 Personal Service | 1,184,477 |
8 Expense and Equipment | 2,297,686 |
9 From Department of Health and Senior Services Federal Fund (0143). | 3,482,163 |
10 Personal Service | 1,789,960 |
11 Expense and Equipment | 5,477,889 |
12 From Missouri Public Health Services Fund (0298). | 7,267,849 |
13 Expense and Equipment | 473,641 |
14 From Safe Drinking Water Fund (0679). | 18,649 |
15 Expense and Equipment | 46,368 |
16 From Childhood Lead Testing Fund (0899). | 65,017 |
17 Total (Not to exceed 106.01 F.T.E.). | $14,088,263 |

Section 10.800. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service
Expense and Equipment
From General Revenue Fund (0101).

For Medicaid Home and Community-Based Services Program reassessments, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service
Expense and Equipment
From General Revenue Fund (0101).
From Department of Health and Senior Services Federal Fund (0143).

Total (Not to exceed 526.26 F.T.E.)

Section 10.805. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For non-Medicaid reimbursable senior and disability programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Expense and Equipment
From General Revenue Fund (0101).
From Department of Health and Senior Services Federal Fund (0143).
Total

Section 10.810. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For providing consumer directed personal care assistance services at a rate not to exceed sixty percent (60%) of the average monthly Medicaid cost of nursing facility care, provided that ten percent (10%) flexibility is allowed between this section and Section 10.815 to allow flexibility within the Medicaid Home and Community Based Services Program
Expense and Equipment
From General Revenue Fund (0101).
From Department of Health and Senior Services Federal Fund (0143).
Total
Section 10.815. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For respite care, homemaker chore, personal care, adult day care, AIDS,
children's waiver services, home-delivered meals, Programs of All
Inclusive Care for the Elderly, the Structured Family Caregiver
Waiver, other related services, and program management under the
Medicaid fee-for-service and managed care programs. Provided
that individuals eligible for or receiving nursing home care must
be given the opportunity to have those Medicaid dollars follow
them to the community to the extent necessary to meet their unmet
needs as determined by 19 CSR 30 81.030 and further be allowed
to choose the personal care program option in the community that
best meets the individuals' unmet needs, provided that ten percent
(10%) flexibility is allowed between this section and Section
10.810 to allow flexibility within the Medicaid Home and
Community Based Services Program, and further provided that
individuals eligible for the Medicaid Personal Care Option must
be allowed to choose, from among all the program options, that
option which best meets their unmet needs as determined by 19
CSR 30 81.030; and also be allowed to have their Medicaid funds
follow them to the extent necessary to meet their unmet needs
whichever option they choose. This language does not create any
entitlements not established by statute

Expense and Equipment
From General Revenue Fund (0101). .................................................. $160,701,965
From Department of Health and Senior Services Federal Fund (0143). .... 312,089,925
Total................................................................. $472,791,890

Section 10.820. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund-County Foreign Tax Distribution, to
the Senior Services Growth and Development Program Fund
From General Revenue Fund (0101). .................................................. $1

Section 10.825. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For Home and Community Services grants to be distributed to the Area
Agency on Aging, provided that ten percent (10%) flexibility is
allowed between these services and meal services, and further
provided that three percent (3%) flexibility is allowed from this
section to Section 10.955
From General Revenue Fund (0101). .................................................. $2,074,704
From Department of Health and Senior Services Federal Fund (0143). .... 27,544,641
From Senior Services Growth and Development Program Fund (0419). .... 1
For the Division of Senior and Disability Services

For meals to be distributed to each Area Agency on Aging, provided that
13 at least $500,000 of general revenue be used for non-Medicaid
14 meals to be distributed to each Area Agency on Aging in
15 proportion to the actual number of meals served during the
16 preceding fiscal year, provided that ten percent (10%) flexibility
17 is allowed between these services and grant services, and further
18 provided that three percent (3%) flexibility is allowed from this
19 section to Section 10.955

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For the Ombudsman Program operated by the Area Agencies on Aging

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<th>Expense and Equipment</th>
<th>From General Revenue Fund (0101).</th>
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For Alzheimer's program grants to be used by organizations serving
4 individuals with Alzheimer's disease and their caregivers as well
5 as providing statewide respite assistance and support programs to
6 Missouri families to ease burden, enhance quality of life, and
7 reduce the number of persons with Alzheimer's disease who are
8 prematurely or unnecessarily institutionalized, provided that three
9 percent (3%) flexibility is allowed from this section to Section
10 10.955

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<tr>
<th>Expense and Equipment</th>
<th>From General Revenue Fund (0101).</th>
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For caregiver training programs which include in-home visits that delay
14 the institutionalization of persons with dementia
15 Expense and Equipment
16 |  From General Revenue Fund (0101). |
| ................................. |

Section 10.835.  To the Department of Health and Senior Services

For senior independent living programs that support seniors aging in place
4 in communities with a high concentration of older adults, provided

<table>
<thead>
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<th>Expense and Equipment</th>
<th>From General Revenue Fund (0101).</th>
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Total. ................................. | $46,518,679

$450,000

Total. ................................. | $550,000
that three percent (3%) flexibility is allowed from this section to
Section 10.955
From General Revenue Fund (0101). .............................................. $400,000

Section 10.840. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For providing naturalization assistance to refugees and/or legal
immigrants who: have resided in Missouri more than five years,
are unable to benefit or attend classroom instruction, and who
require special assistance to successfully attain the requirements to
become a citizen. Services may include direct tutoring, assistance
with identifying and completing appropriate waiver requests to the
Immigration and Customs Enforcement agency, and facilitating
proper documentation. The department shall award a contract
under this section to a qualified not-for-profit organization which
can demonstrate its ability to work with this population. A report
shall be compiled for the General Assembly evaluating the
program's effectiveness in helping senior refugees and immigrants
in establishing citizenship and their ability to qualify individuals
for Medicare
Expense and Equipment
From General Revenue Fund (0101). .............................................. $200,000

Section 10.900. To the Department of Health and Senior Services
For the Division of Regulation and Licensure
For program operations and support, provided that three percent (3%)
flexibility is allowed from this section to Section 10.955
Personal Service ................................................................. $7,142,583
Expense and Equipment ......................................................... 786,281
From General Revenue Fund (0101). .............................................. 7,928,864

Personal Service ................................................................. 11,399,156
Expense and Equipment ......................................................... 1,768,255
From Department of Health and Senior Services Federal Fund (0143). .............................................. 13,167,411

Personal Service ................................................................. 707,000
Expense and Equipment ......................................................... 300,000
From Department of Health and Senior Services Federal Stimulus Fund (2350). .............................................. 1,007,000

Personal Service ................................................................. 947,048
Expense and Equipment ......................................................... 272,832
From Nursing Facility Quality of Care Fund (0271). .............................................. 1,219,880

Personal Service ................................................................. 69,318
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<th>Description</th>
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<tr>
<td>19</td>
<td><strong>Expense and Equipment</strong></td>
<td>13,110</td>
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<td>20</td>
<td>From Mammography Fund (0293).</td>
<td>82,428</td>
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<tr>
<td>21</td>
<td>For nursing home quality initiatives</td>
<td></td>
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<tr>
<td>22</td>
<td><strong>Expense and Equipment</strong></td>
<td></td>
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<tr>
<td>23</td>
<td>From Nursing Facility Reimbursement Allowance Fund (0196).</td>
<td>725,000</td>
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<td>24</td>
<td>For the Time Critical Diagnosis Unit</td>
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<td>25</td>
<td><strong>Personal Service</strong></td>
<td>166,335</td>
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<td>26</td>
<td><strong>Expense and Equipment</strong></td>
<td>8,500</td>
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<td>27</td>
<td>From General Revenue Fund (0101).</td>
<td>174,835</td>
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<td>28</td>
<td>For the Bureau of Narcotics and Dangerous Drugs operations and</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>support</td>
<td></td>
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<td>30</td>
<td><strong>Personal Service</strong></td>
<td>252,942</td>
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<td><strong>Expense and Equipment</strong></td>
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<td>From General Revenue Fund (0101).</td>
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<td><strong>Personal Service</strong></td>
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<td>34</td>
<td><strong>Expense and Equipment</strong></td>
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<td>35</td>
<td>From Health Access Incentive Fund (0276).</td>
<td>91,737</td>
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<tr>
<td>36</td>
<td>For the Bureau of Narcotics and Dangerous Drugs for a Physician</td>
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<td>37</td>
<td>Prescription Monitoring Program</td>
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<td>38</td>
<td><strong>Personal Service</strong></td>
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<td>39</td>
<td><strong>Expense and Equipment</strong></td>
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<td>40</td>
<td>From General Revenue Fund (0101).</td>
<td>364,313</td>
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<td>41</td>
<td>For medical marijuana program operations and support, provided that ten</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>percent (10%) flexibility is allowed between personal service and</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>expense and equipment</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td><strong>Personal Service</strong></td>
<td>4,130,486</td>
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<td>45</td>
<td><strong>Expense and Equipment</strong></td>
<td>9,253,725</td>
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<tr>
<td>46</td>
<td>From Missouri Veterans' Health and Care Fund (0606).</td>
<td>13,384,211</td>
</tr>
<tr>
<td>47</td>
<td>For the Medical Marijuana Opportunities program to provide support to</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>facilitate the inclusion of individuals in Missouri's medical</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>marijuana industry who have been negatively and</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>disproportionately impacted by marijuana criminalization and</td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>poverty</td>
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</tr>
<tr>
<td>52</td>
<td><strong>Expense and Equipment</strong></td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>From Missouri Veterans' Health and Care Fund (0606).</td>
<td>200,000</td>
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<tr>
<td>54</td>
<td>For expending Civil Monetary Penalty funding on federally approved</td>
<td></td>
</tr>
<tr>
<td>55</td>
<td>nursing facility activities and projects</td>
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</table>
Section 10.905. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, for health and
care services for military veterans as provided by Article XIV,
Section 1 of the Missouri Constitution, to the Veterans Assistance
Fund
From Missouri Veterans’ Health and Care Fund (0606).............................. $16,843,310

Section 10.955. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, for the
payment of claims, premiums, and expenses as provided by
Section 105.711 through 105.726, RSMo, to the State Legal
Expense Fund
From General Revenue Fund (0101).......................................................... $1

PART 2

Section 10.1000. To the Department of Mental Health and the
Department of Health and Senior Services
In reference to Sections 10.105, 10.110, 10.111, 10.115, 10.210,
10.211, 10.225, and 10.226 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater
than the rate in effect on January 1, 2021, with the exception of the
following: revenue maximization initiatives; increases in the
contracted base rate for supported community living provided by
Residential Care Facilities and Intermediate Care Facilities
resulting from a Cost-of-Living Adjustment to Supplemental
Security Income benefits; Certified Community Behavioral Health
Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of
Mental Health, with the exception of revenue maximization
initiatives; Quality Incentive Payments for Certified Community
Behavioral Health Clinics; and providers of children’s residential
treatment services, for whom no funds shall be expended in
furtherance of provider rates greater than: $119.67 daily for
children’s basic residential treatment services, $113.67 daily for
children’s infant, toddler, or preschool residential treatment
services, $133.04 daily for children’s level 2 residential treatment
services, $133.33 daily for children’s level 3 residential treatment
services, $175.26 daily for children’s level 4 residential treatment
services.
Section 10.1005. To the Department of Mental Health
   In reference to Section 10.410 in Part 1 of this act:
   No funds shall be expended in furtherance of provider rates for
   Division of Developmental Disabilities Community Programs
   residential services greater than the projected 2020 lower bound
   market-based rates developed from the Mercer Rate Study for

Section 10.1010. To the Department of Health and Senior Services
   In reference to Sections 10.810 and 10.815 of Part 1 of this act:
   No funds shall be expended in furtherance of provider rates for
   Home and Community Based Services greater than the rate in
   effect on January 1, 2021 for those rates above the lower bound
   market-based rate and below the upper bound market-based rate
   identified in the Mercer Rate Study for Select State Plan and
   1915(c) Waiver Services dated January 3, 2020. No funds shall be
   expended in furtherance of all other provider rates in effect on
   January 1, 2021 for Home and Community Based Services greater
   than the lower bound market-based rate identified in the Mercer
   Rate Study for Select State Plan and 1915(c) Waiver Services
dated January 3, 2020, with the exception of the following: Private
   Duty Nursing rates, for which no funds shall be expended in
   furtherance of provider rates greater than $9.16 per fifteen-minute
   unit of service; State Plan Consumer Directed Personal Care, for
   which no funds shall be expended in furtherance of a provider rate
   greater than $3.70 per fifteen-minute unit of service; and Waiver
   Consumer Directed Personal Care, for which no funds shall be
   expended in furtherance of a provider rate greater than $3.24 per
   fifteen-minute unit of service.

Section 10.1015. To the Department of Mental Health and the
   Department of Health and Senior Services
   In reference to all sections in Part 1 of this act:
   No funds shall be expended for or from any federal grant in
   furtherance of administrative costs greater than five percent (5%)
   of said federal grant amount.

PART 3

Section 10.1100. To the Department of Mental Health and the
   Department of Health and Senior Services

   Appendix of One-time Appropriations
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<td>10.900</td>
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<td>$9,134</td>
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**Department of Mental Health Totals**

General Revenue Fund. ........................................... $962,099,071
Federal Funds. .................................................. 1,613,511,764
Other Funds. ..................................................... 46,039,331
Total. ................................................................. $2,621,650,166

**Department of Health and Senior Services Totals**

General Revenue Fund. ........................................... $396,937,324
Federal Funds. .................................................. 1,415,292,586
Other Funds. ..................................................... 37,595,219
Total. ................................................................. $1,849,825,129