AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021 and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, fund transfer, and program described herein, for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2021 and ending June 30, 2022, as follows:

PART 1

Section 10.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act contains an appendix of appropriations consisting of one-time new decision
items for the fiscal year beginning July 1, 2021 and ending June 30, 2022. The amount(s) in the appendix will not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2022. The amount(s) in the appendix may, however, be requested in any future fiscal period as a new decision item.

Section 10.005. To the Department of Mental Health

For the Office of the Director, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$447,996</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>9,751</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>457,747</td>
</tr>
</tbody>
</table>

| From Department of Mental Health Federal Fund (0148) | 129,910 |
| Total (Not to exceed 7.82 F.T.E.) | $587,657 |

Section 10.006. To the Department of Mental Health

For the purpose of funding performance incentives for high-achieving department employees

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$740,994</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$743,277</td>
</tr>
<tr>
<td>From Other Funds (Various)</td>
<td>2,283</td>
</tr>
</tbody>
</table>

Section 10.010. To the Department of Mental Health

For the Office of the Director

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,157,186</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$1,157,186</td>
</tr>
</tbody>
</table>

Section 10.015. To the Department of Mental Health

For the Office of the Director

For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$5,030,873</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>355,885</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>5,386,758</td>
</tr>
<tr>
<td>Personal Service</td>
<td>1,006,684</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-------------</td>
</tr>
<tr>
<td>9</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>10</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
</tr>
<tr>
<td>11</td>
<td>Total (Not to exceed 120.55 F.T.E.)</td>
</tr>
</tbody>
</table>

Section 10.020. To the Department of Mental Health

For the Office of the Director

For the COVID-19 Crisis Counseling Program, provided that a portion of funds shall be used to provide services to residents of a county with a charter form of government and with more than nine hundred fifty thousand inhabitants who have been disproportionately impacted by the coronavirus as indicated by state data, including zip code data and racial demographic data.

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Personal Service</td>
<td>$78,720</td>
</tr>
<tr>
<td>10</td>
<td>Expense and Equipment</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

From Department of Mental Health Federal Stimulus Fund (2345)

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>For the Emergency COVID-19 Directed Treatment Services Program</td>
<td>$6,278,720</td>
</tr>
<tr>
<td>12</td>
<td>Expense and Equipment</td>
<td>1,200,000</td>
</tr>
</tbody>
</table>

Section 10.025. To the Department of Mental Health

For the Office of the Director

For staff training, provided that ten percent (10%) flexibility is allowed from personal service to expense and equipment and that three percent (3%) flexibility is allowed from this section to Section 10.575.

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>From General Revenue Fund (0101)</td>
<td>$307,710</td>
</tr>
<tr>
<td>9</td>
<td>Personal Service</td>
<td>191,301</td>
</tr>
<tr>
<td>10</td>
<td>Expense and Equipment</td>
<td>289,752</td>
</tr>
<tr>
<td>11</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>$481,053</td>
</tr>
<tr>
<td>12</td>
<td>Total</td>
<td>$788,763</td>
</tr>
</tbody>
</table>

Section 10.030. To the Department of Mental Health

For the Office of the Director

For funding insurance, private pay, licensure fee, and/or Medicaid refunds by state facilities operated by the Department of Mental Health.

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>For refunds</td>
<td>$205,000</td>
</tr>
<tr>
<td>7</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>250,000</td>
</tr>
<tr>
<td>8</td>
<td>From Mental Health Interagency Payments Fund (0109)</td>
<td>100</td>
</tr>
<tr>
<td>9</td>
<td>From Mental Health Intergovernmental Transfer Fund (0147)</td>
<td>100</td>
</tr>
<tr>
<td>10</td>
<td>From Compulsive Gamblers Fund (0249)</td>
<td>100</td>
</tr>
</tbody>
</table>
From Health Initiatives Fund (0275) ............................................................... 100
From Mental Health Earnings Fund (0288) ..................................................... 50,000
From Inmate Fund (0540) ........................................................................... 100
From Mental Health Trust Fund (0926) ......................................................... 25,000
From DMH Local Tax Matching Fund (0930) ............................................... 150,000
From Habilitation Center Room and Board Fund (0435) ............................... 10,000

For the transfer payment of refunds set off against debts as required by
Section 143.786, RSMo
From Debt Offset Escrow Fund (0753) ........................................................... 25,000

Total ................................................................. $715,500

Section 10.035. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the Mental
Health Trust Fund
From Abandoned Fund Account (0863) ....................................................... $100,000

Section 10.040. To the Department of Mental Health
For the Office of the Director
For receipt and disbursement of donations and gifts which may become
available to the Department of Mental Health during the year
(excluding federal grants and funds)
Personal Service ................................................................. $477,061
Expense and Equipment .......................................................... 1,925,000
From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.) ............... $2,402,061

Section 10.050. To the Department of Mental Health
For the Office of the Director
For housing assistance for homeless veterans, provided that three percent
(3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment
From General Revenue Fund (0101) ......................................................... $255,000
From Department of Mental Health Federal Fund (0148) ............................ 1,000,000

For Shelter Plus Care grants
Expense and Equipment
From Department of Mental Health Federal Fund (0148) ............................ 14,336,746
Total ................................................................. $15,591,746

Section 10.055. To the Department of Mental Health
For Medicaid payments related to intergovernmental payments
From Department of Mental Health Federal Fund (0148) ............................ $11,900,000
From Mental Health Intergovernmental Transfer Fund (0147) ...................... 6,600,000
Total ................................................................. $18,500,000
Section 10.060. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the
Department of Social Services Intergovernmental Transfer Fund
for providing the state match for the Department of Mental Health
payments
From General Revenue Fund (0101). ......................................................... $283,849,564

Section 10.070. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General
Revenue Fund to provide the state match for the Department of
Mental Health payments
From Department of Mental Health Federal Fund (0148). .............................. $201,393,308

Section 10.075. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General
Revenue Fund for Disproportionate Share Hospital funds leveraged by the Department of Mental Health - Institution of Mental Disease facilities
From Department of Mental Health Federal Fund (0148). .............................. $50,000,000

Section 10.100. To the Department of Mental Health
For the Division of Behavioral Health
For the administration of statewide comprehensive alcohol and drug abuse prevention and treatment programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service. ............................................................. $952,242
Expense and Equipment. ............................................................... 21,508
From General Revenue Fund (0101). ......................................................... 973,750

Personal Service. ............................................................. 975,588
Expense and Equipment. ............................................................... 1,547,965
From Department of Mental Health Federal Fund (0148). .............................. 2,523,553

From Health Initiatives Fund (0275). .......................................................... 50,535
Total (Not to exceed 32.82 F.T.E.). ......................................................... $3,547,838

Section 10.105. To the Department of Mental Health
For the Division of Behavioral Health
For prevention and education services, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment
From Department of Mental Health Federal Fund (0148). .............................. $11,713,200

Personal Service. ............................................................. 47,889
For tobacco retailer education

The Division of Behavioral Health shall be allowed to use persons under the age of twenty-one (21) for the purpose of tobacco retailer education in support of Synar requirements under the federal substance abuse prevention and treatment block grant

Expense and Equipment

From Department of Mental Health Federal Fund (0148). ................................. 90,194

For enabling enforcement of the provisions of the Family Smoking Prevention and Tobacco Control Act of 2009, in collaboration with the Department of Public Safety, Division of Alcohol and Tobacco Control

Personal Service. ................................. 338,402

Expense and Equipment. ................................. 157,277

From Department of Mental Health Federal Fund (0148). ................................. 495,679

For Community 2000 Team programs

Expense and Equipment

From General Revenue Fund (0101). ................................. 1,072,959

From Department of Mental Health Federal Fund (0148). ................................. 2,910,484

From Health Initiatives Fund (0275). ................................. 82,148

For school-based alcohol and drug abuse prevention programs

Expense and Equipment

From Department of Mental Health Federal Fund (0148). ................................. 1,264,177

Total (Not to exceed 8.84 F.T.E.). ................................. $18,327,260

Section 10.106. To the Department of Mental Health

For the Division of Behavioral Health

For a substance abuse education and prevention curriculum in a county of the first classification with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants

From General Revenue Fund (0101). ................................. $250,000

Section 10.110. To the Department of Mental Health

For the Division of Behavioral Health

For treatment of alcohol and drug abuse, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Source Fund (0101)</th>
<th>Source Fund (0148)</th>
<th>Source Fund (0101)</th>
<th>Source Fund (0148)</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Personal Service</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>From General Revenue Fund (0101)</td>
<td></td>
<td></td>
<td>$572,021</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal Service</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Expense and Equipment</td>
<td></td>
<td></td>
<td>$372,819</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal Service</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>From Health Initiatives Fund (0275)</td>
<td></td>
<td></td>
<td></td>
<td>45,680</td>
</tr>
<tr>
<td>12</td>
<td>For treatment of alcohol and drug abuse, provided that fifty percent (50%)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>flexibility is allowed between sections indicated in 10.110, 10.111,</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>10.210, and 10.225 to allow flexibility in payment for the Certified</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Community Behavioral Health Clinic Prospective Payment System, and further</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>provided that three percent (3%) flexibility is allowed from this section</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>to Section 10.575</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>From General Revenue Fund (0101)</td>
<td></td>
<td></td>
<td>14,243,624</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td></td>
<td></td>
<td>85,703,236</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For treatment of alcohol and drug abuse</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>From Inmate Fund (0540)</td>
<td></td>
<td></td>
<td>3,513,779</td>
<td></td>
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<tr>
<td>22</td>
<td>From Health Initiatives Fund (0275)</td>
<td></td>
<td></td>
<td>5,966,747</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>From DMH Local Tax Matching Fund (0930)</td>
<td></td>
<td></td>
<td>963,775</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For funding youth services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>From Mental Health Interagency Payments Fund (0109)</td>
<td></td>
<td></td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For reducing recidivism among offenders with serious substance use disorders</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>who are returning to the St. Louis or Kansas City areas from any of the</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>state correctional facilities. Additionally, remaining funds shall be used</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>to support offenders returning to other regions of the state who are</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>working with available treatment slots from the Department of Mental Health.</td>
<td></td>
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<td></td>
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</tr>
<tr>
<td>31</td>
<td>The department shall select a qualified not-for-profit service provider</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>32</td>
<td>in accordance with state purchasing rules. The provider must have experience</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>serving this population in a correctional setting as well as in the</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>community. The provider shall design and implement an evidence-based</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>program that includes a continuum of services from prison to community,</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>including medication assisted treatment that is initiated prior to release,</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>when appropriate. The program must include an evaluation component to</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>determine its effectiveness relative to other options, provided that three</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>percent (3%) flexibility is allowed from this section to Section 10.575</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>From General Revenue Fund (0101)</td>
<td></td>
<td></td>
<td>1,791,475</td>
<td></td>
</tr>
</tbody>
</table>
For the sole purpose of conducting and evaluating a Pilot Project at Women's Eastern Reception and Diagnostic, Northeast, Chillicothe, and Cremer Therapeutic Community Centers for up to one hundred fifty (150) women and up to forty-five (45) males, with twenty (20) of the individuals selected having a developmental disability. If it is deemed medically appropriate, these individuals may volunteer to receive FDA approved non-addictive medication assisted treatment for alcohol dependence and prevention of relapse to opioid dependence prior to release, and for up to six (6) months after release. Other medical services, including but not limited to, substance use disorder treatment services, may be provided by the contracted health care vendor to the Missouri Department of Corrections, and upon release, to designated substance use disorder treatment providers in the community, including Saint Louis and Kansas City metropolitan areas, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment
From General Revenue Fund (0101). .......................... 772,669

For Recovery Support Services with the Access to Recovery Program
Expense and Equipment
From General Revenue Fund (0101). .......................... 3,670,740

For Peer Recovery Services
Expense and Equipment
From General Revenue Fund (0101). .......................... 1,399,877
Total (Not to exceed 15.56 F.T.E.). .......................... $119,262,669

Section 10.111. To the Department of Mental Health
For the Division of Behavioral Health
For treatment of alcohol and drug abuse for payment of services to Certified Community Behavioral Health Organizations, provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.111, 10.210, and 10.225
From General Revenue Fund (0101). .......................... $18,157,854
From Department of Mental Health Federal Fund (0148). .......................... 28,207,521
Total. .......................... $46,365,375

Section 10.115. To the Department of Mental Health
For the Division of Behavioral Health
For treatment of compulsive gambling
Expense and Equipment
From Compulsive Gamblers Fund (0249). .......................... $153,606
Section 10.120. To the Department of Mental Health  
For the Division of Behavioral Health  
For the Substance Abuse Traffic Offender Program  
4 Personal Service. ........................................... $22,915  
5 Expense and Equipment. .......................................... 407,458  
6 From Department of Mental Health Federal Fund (0148). .................. 430,373  
7 Expense and Equipment  
8 From Mental Health Earnings Fund (0288). .................................. 6,995,353  
9 Personal Service. ........................................... 168,633  
10 Expense and Equipment. .......................................... 21,143  
11 From Health Initiatives Fund (0275). .................................... 189,776  
12 Total (Not to exceed 4.48 F.T.E.). ..................................... $7,615,502  

Section 10.200. To the Department of Mental Health  
For the Division of Behavioral Health  
3 For the administration of comprehensive psychiatric services, provided  
that three percent (3%) flexibility is allowed from this section to  
Section 10.575  
6 Personal Service. ........................................... $948,505  
7 Expense and Equipment. .......................................... 56,401  
8 From General Revenue Fund (0101). ..................................... 1,004,906  
9 Personal Service. ........................................... 652,216  
10 Expense and Equipment. .......................................... 330,877  
11 From Department of Mental Health Federal Fund (0148). .................. 983,093  
12 For suicide prevention initiatives  
13 Personal Service. ........................................... 71,026  
14 Expense and Equipment. .......................................... 1,496,857  
15 From Department of Mental Health Federal Fund (0148). .................. 1,567,883  
16 Expense and Equipment  
17 From Department of Mental Health Federal Stimulus Fund (2345). ........ 300,000  
18 Expense and Equipment  
19 From Mental Health Earnings Fund (0288). .................................. 475,008  
20 Total (Not to exceed 29.10 F.T.E.). ..................................... $4,330,890  

Section 10.205. To the Department of Mental Health  
For the Division of Behavioral Health  
3 For facility support and PRN nursing and direct care staff pool, provided  
that staff paid from the PRN nursing and direct care staff pool will
only incur fringe benefit costs applicable to part time employment, and that fifteen percent (15%) flexibility is allowed between personal service and expense and equipment, and that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. .......................................................... $3,497,837
Expense and Equipment. ................................................... 57,121

From General Revenue Fund (0101). .................................. 3,554,958

For funding costs for forensic clients resulting from loss of benefits under provisions of the Social Security Domestic Employment Reform Act of 1994, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment
From General Revenue Fund (0101). ........................................ 850,752

To pay the state operated hospital provider tax
Expense and Equipment
From General Revenue Fund (0101). ........................................ 14,100,000

For funding expenses related to fluctuating census demands, Medicare bundling compliance, Medicare Part D implementation, and to restore facilities personal service and/or expense and equipment incurred for direct care worker training and other operational maintenance expenses, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment
From Department of Mental Health Federal Fund (0148). .................. 4,639,040

Personal Service. .......................................................... 91,486
Expense and Equipment. ................................................... 1,271,646

From Mental Health Earnings Fund (0288). ................................. 1,363,132

For those Voluntary by Guardian clients transitioning from state psychiatric facilities to the community or to support those clients in facilities waiting to transition to the community, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment
From General Revenue Fund (0101). ........................................ 328,217

Total (Not to exceed 79.62 F.T.E.). ....................................... $24,836,099

Section 10.210. To the Department of Mental Health
For adult community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
For adult community programs, provided that up to ten percent (10%) of
this appropriation may be used for services for youth, further
provided that fifty percent (50%) flexibility is allowed between
sections indicated in 10.110, 10.210, 10.211, and 10.225 to allow
flexibility in payment for the Certified Community Behavioral
Health Clinic Prospective Payment System
Expense and Equipment
From General Revenue Fund (0101). ........................................ 46,398,574
From Department of Mental Health Federal Fund (0148). ................. 115,509,072
From DMH Local Tax Matching Fund (0930). .......................... 2,426,903

For mental health services and support services to other agencies
Expense and Equipment
From Mental Health Interagency Payments Fund (0109). .................. 1,310,572

For programs for the homeless mentally ill, provided that three percent
(3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment
From General Revenue Fund (0101). ........................................ 569,108
From Department of Mental Health Federal Fund (0148). .................. 964,080

For the Missouri Eating Disorder Council and its responsibilities under
Section 630.575, RSMo, provided that three percent (3%)
flexibility is allowed from this section to Section 10.575
Personal Service. ................................................................. 35,943
Expense and Equipment ...................................................... 103,965
From General Revenue Fund (0101). ........................................ 139,908

For community based services in the St. Louis Eastern Region for
Community Access to Care Facilitation
Expense and Equipment
From Department of Mental Health Federal Fund (0148). .................. 2,000,000
Total (Not to exceed 9.31 F.T.E.). ............................................. $173,145,971

Section 10.211. To the Department of Mental Health
For the Division of Behavioral Health
For adult community programs for payment of services to Certified Community Behavioral Health Organizations, provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, 10.211, and 10.225.

From General Revenue Fund (0101). ................................................................. $72,757,279
From Department of Mental Health Federal Fund (0148). ................................. 171,686,229
Total .................................................. ................................................. $244,443,508

Section 10.215. To the Department of Mental Health
For the Division of Behavioral Health
For reimbursing attorneys, physicians, and counties for fees in involuntary civil commitment procedures, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment
From General Revenue Fund (0101). ................................................................. $747,441

Section 10.220. To the Department of Mental Health
For the Division of Behavioral Health
For forensic support services, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personnel Service ................................................................. 815,213
Expense and Equipment ............................................................... 24,825
From General Revenue Fund (0101). ................................................................. 840,038

Section 10.225. To the Department of Mental Health
For the Division of Behavioral Health
For youth community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personnel Service ................................................................. 71,048
Expense and Equipment ............................................................... 91,686
From General Revenue Fund (0101). ................................................................. 162,734

For youth community programs, provided that up to ten percent (10%) of this appropriation may be used for services for adults, and further provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, 10.225, and 10.226 to allow
flexibility in payment for the Certified Community Behavioral
Health Clinic Prospective Payment System

Expense and Equipment

From General Revenue Fund (0101) ........................................ 17,777,476
From Department of Mental Health Federal Fund (0148). ............... 55,873,144
From DMH Local Tax Matching Fund (0930). ............................ 1,406,879

For youth services

From Mental Health Interagency Payments Fund (0109) ................. 600,000

Total (Not to exceed 5.29 F.T.E.) ........................................... $77,147,600

Section 10.226. To the Department of Mental Health
For the Division of Behavioral Health
For youth community programs, for payment of services to Certified
Community Behavioral Health Organizations, provided that fifty
percent (50%) flexibility is allowed between sections indicated in
10.110, 10.210, 10.225, and 10.226

From General Revenue Fund (0101) ....................................... $21,642,525
From Department of Mental Health Federal Fund (0148) ............... 44,410,517

Total ................................................................. $66,053,042

Section 10.230. To the Department of Mental Health
For the Division of Behavioral Health
For the purchase and administration of new medication therapies
Expense and Equipment

From General Revenue Fund (0101) ....................................... $15,801,632
From Department of Mental Health Federal Fund (0148) ............... 916,243

Total ................................................................. $16,717,875

Section 10.235. To the Department of Mental Health
For the Division of Behavioral Health
For Federally Qualified Health Centers, located in a home rule city with
more than four hundred thousand inhabitants and located in
more than one county, to provide mental health services

From General Revenue Fund (0101) ....................................... $100,000

Section 10.300. To the Department of Mental Health
For the Division of Behavioral Health
For the Fulton State Hospital, provided that fifteen percent (15%) may be
spent on the Purchase of Community Services, including
transitioning clients to the community or other state-operated
facilities, and further provided that ten percent (10%) flexibility is
allowed between Fulton State Hospital and Fulton State Hospital
Sexual Offender Rehabilitation and Treatment Services Program,
and further provided that ten percent (10%) flexibility is allowed
between personal service and expense and equipment, and further
provided that three percent (3%) flexibility is allowed from this
section to Section 10.575

Personal Service. $39,822,717
Expense and Equipment. 7,735,617

From General Revenue Fund (0101). 47,558,334

Personal Service. 988,596
Expense and Equipment. 618,895

From Department of Mental Health Federal Fund (0148). 1,607,491

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service. 10,553,465
Expense and Equipment. 2,568,875

From General Revenue Fund (0101). 13,122,340

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service. 66,022

Total (Not to exceed 1,216.42 F.T.E.). $63,057,451

Section 10.305. To the Department of Mental Health

For the Division of Behavioral Health
For the Northwest Missouri Psychiatric Rehabilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal Service</td>
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<tr>
<td>Expense and Equipment</td>
<td>2,396,684</td>
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<td>From General Revenue Fund (0101)</td>
<td>13,452,144</td>
</tr>
</tbody>
</table>

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

<table>
<thead>
<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>820,782</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>105,903</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>926,685</td>
</tr>
</tbody>
</table>

For the Forensic Treatment Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$25,064,708</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>5,479,828</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>30,544,536</td>
</tr>
</tbody>
</table>

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>894,828</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>93,210</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>988,038</td>
</tr>
</tbody>
</table>

Section 10.310. To the Department of Mental Health

For the Division of Behavioral Health

For the Forensic Treatment Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

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<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$25,064,708</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>5,479,828</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>30,544,536</td>
</tr>
</tbody>
</table>

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

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<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>894,828</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>93,210</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>988,038</td>
</tr>
</tbody>
</table>
remaining funds being used to pay overtime to any other state employees

From General Revenue Fund (0101) .................................................. 326,357
From Department of Mental Health Federal Fund (0148) ...................... 2,169
Total (Not to exceed 641.64 F.T.E.) ............................................. $31,861,100

Section 10.315. To the Department of Mental Health
For the Division of Behavioral Health
For the Southeast Missouri Mental Health Center, provided that fifteen
percent (15%) may be spent on the Purchase of Community
Services, including transitioning clients to the community or other
state-operated facilities, and provided that ten percent (10%)
flexibility is allowed between Southeast Missouri Mental Health
Center and Southeast Missouri Mental Health Center-Sexual
Offender Rehabilitation and Treatment Services Program, and that
ten percent (10%) flexibility is allowed between personal service
and expense and equipment, and provided that three percent (3%)
flexibility is allowed from this section to Section 10.575
Personal Service, ................................................................. $18,775,429
Expense and Equipment ...................................................... 3,100,994
From General Revenue Fund (0101) ............................................. 21,876,423

Personal Service ................................................................. 300,712
Expense and Equipment ...................................................... 219,538
From Department of Mental Health Federal Fund (0148) ...................... 520,250

From Mental Health Trust Fund (0926) ...................................... 80,998

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees
Personal Service
From General Revenue Fund (0101) ............................................. 175,345

For the Southeast Missouri Mental Health Center-Sexual Offender
Rehabilitation and Treatment Services Program, provided that
fifteen percent (15%) may be spent on the Purchase of Community
Services, including transitioning clients to the community or other
state-operated facilities, and that ten percent (10%) flexibility is
allowed between Southeast Missouri Mental Health Center-Sexual
Offender Rehabilitation and Treatment Services Program and
Southeast Missouri Mental Health Center, and further provided
that ten percent (10%) flexibility is allowed between personal
service and expense and equipment, and further provided that three
Section 10.320. To the Department of Mental Health
For the Division of Behavioral Health
For the Center for Behavioral Medicine, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service.
Expense and Equipment.
From General Revenue Fund (0101).
Total (Not to exceed 977.92 F.T.E.).

$13,144,148
2,137,117
15,281,265

Section 10.325. To the Department of Mental Health
For the Division of Behavioral Health

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personal Service.
Expense and Equipment.
From General Revenue Fund (0101).
Total (Not to exceed 302.55 F.T.E.).

251,970
633,257
264,883
$16,431,375
For the Hawthorn Children's Psychiatric Hospital, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$7,001,915</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$1,030,036</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>$8,031,951</td>
</tr>
</tbody>
</table>

From Department of Mental Health Federal Fund (0148): $2,136,799

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,938,898</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$197,901</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>$1,443,734</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>7,553</td>
</tr>
</tbody>
</table>

Total (Not to exceed 215.80 F.T.E.): $10,245,802

Section 10.400. To the Department of Mental Health

For the Division of Developmental Disabilities

For the division administration, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$1,386,447</td>
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<tr>
<td>Expense and Equipment</td>
<td>$57,287</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>$1,443,734</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>7,553</td>
</tr>
</tbody>
</table>

Total (Not to exceed 29.37 F.T.E.): $6,991,472

For telehealth physician services

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$324,020</td>
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<tr>
<td>Expense and Equipment</td>
<td>$759,718</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>1,083,738</td>
</tr>
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</table>

Total (Not to exceed 29.37 F.T.E.): $6,991,472

Section 10.405. To the Department of Mental Health

For the Division of Developmental Disabilities

To pay the state operated Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/ID) provider tax

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$6,200,000</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>$6,200,000</td>
</tr>
</tbody>
</table>
For habilitation centers

Expense and Equipment

From Habilitation Center Room and Board Fund (0435) ........................................... 3,416,130

Total ................................................................. $9,616,130

Section 10.410. To the Department of Mental Health

For the Division of Developmental Disabilities

Provided that residential services for non-Medicaid eligibles shall not be reduced below the prior year expenditures as long as the person is evaluated to need the services

For community programs

From General Revenue Fund (0101). ................................................................. $467,132,860

From Department of Mental Health Federal Fund (0148). ................................... 956,848,453

From DMH Local Tax Matching Fund (0930). ........................................... 1,015,000

For community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service ................................................................. 643,331

Expense and Equipment .............................................................. 32,563

From General Revenue Fund (0101). .................................................. 675,894

Personal Service ................................................................. 991,137

Expense and Equipment .............................................................. 177,834

From Department of Mental Health Federal Fund (0148). ...................... 1,168,971

For statewide autism outreach, education, and awareness programs for persons with autism and their families

From General Revenue Fund (0101). .................................................. 5,958,861

For an Autism Center located in a home rule city with more than forty-seven thousand but fewer than fifty-two thousand inhabitants and partially located in any county of the first classification with more than one hundred fifteen thousand but fewer than one hundred fifty thousand inhabitants

From General Revenue Fund (0101). .................................................. 51,511

For Autism Outreach Initiatives for Children in Northeast Missouri

From General Revenue Fund (0101). .................................................. 51,511

For Regional Autism projects

From General Revenue Fund (0101). .................................................. 9,017,135

For services for children who are clients of the Department of Social Services

From Mental Health Interagency Payments Fund (0109). ...................... 9,916,325
For the Developmental Disability Training Program in a county with a charter form of government and with more than three hundred thousand but fewer than four hundred fifty thousand inhabitants and a county with a charter form of government and with more than nine hundred fifty thousand inhabitants

From General Revenue Fund (0101). ................................................................. 250,000

For youth services
From Mental Health Interagency Payments Fund (0109). ........................................... 213,832

For Senate Bill 40 Board Tax Funds to be used as match for Medicaid initiatives for clients of the division
From DMH Local Tax Matching Fund (0930). ......................................................... 8,889,538

Total (Not to exceed 24.59 F.T.E.). ................................................................. $1,461,189,891

Section 10.415. To the Department of Mental Health
For the Division of Developmental Disabilities
For community support staff, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service
From General Revenue Fund (0101). ................................................................. $2,400,575
From Department of Mental Health Federal Fund (0148). ......................................... 8,270,263
Total (Not to exceed 234.38 F.T.E.). ................................................................. $10,670,838

Section 10.420. To the Department of Mental Health
For the Division of Developmental Disabilities
For developmental disabilities services, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service. ........................................................................................................ 446,583
Expense and Equipment. ............................................................................................ 1,817,572
From Department of Mental Health Federal Fund (0148)
(Not to exceed 7.98 F.T.E.).......................................................................................... $2,264,155

Section 10.425. To the Department of Mental Health
Funds are to be transferred out of the State Treasury, to the General Revenue Fund as a result of recovering the Intermediate Care Facility Intellectually Disabled (ICF/ID) Reimbursement Allowance Fund
From Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund (0901). ................................................................. $2,300,000

Funds are to be transferred out of the State Treasury, to the Department of Mental Health Federal Fund
From Intermediate Care Facility Intellectually Disabled Reimbursement
Allowance Fund (0901) ................................................................. 4,066,456
Total ................................................................. $6,366,456

Section 10.500. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Central Missouri Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service .................................................. $3,506,155
Expense and Equipment .................................................. 177,762
From General Revenue Fund (0101) ........................................ 3,683,917

Personal Service .................................................. 675,859
Expense and Equipment .................................................. 110,574
From Department of Mental Health Federal Fund (0148) .............. 786,433
Total (Not to exceed 98.70 F.T.E.) ........................................ $4,470,350

Section 10.505. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Kansas City Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service .................................................. $3,254,574
Expense and Equipment .................................................. 250,794
From General Revenue Fund (0101) ........................................ 3,505,368

Personal Service .................................................. 1,264,752
Expense and Equipment .................................................. 111,395
From Department of Mental Health Federal Fund (0148) .............. 1,376,147
Total (Not to exceed 97.74 F.T.E.) ........................................ $4,881,515

Section 10.510. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Sikeston Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service .................................................. $1,853,144
Expense and Equipment .................................................. 128,164
From General Revenue Fund (0101) ........................................ 1,981,308

Personal Service .................................................. 247,422
Section 10.515. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Springfield Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ........................................ $2,223,034
Expense and Equipment. ........................................ 166,477
From General Revenue Fund (0101). ........................................ 2,389,511

Total (Not to exceed 48.57 F.T.E.). ........................................ $2,256,363

Section 10.520. To the Department of Mental Health
For the Division of Developmental Disabilities
For the St. Louis Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ........................................ 386,979
Expense and Equipment. ........................................ 41,508
From General Revenue Fund (0101). ........................................ 2,389,511

Total (Not to exceed 60.13 F.T.E.). ........................................ $2,817,998

Section 10.525. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Bellefontaine Habilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ........................................ 6,812,641
Expense and Equipment. ............................................... 277,306
From General Revenue Fund (0101). ................................. 7,089,947

Personal Service. ....................................................... 9,500,918
Expense and Equipment. ............................................... 645,202
From Department of Mental Health Federal Fund (0148). .... 10,146,120

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service
From General Revenue Fund (0101). ................................ 982,970
From Department of Mental Health Federal Fund (0148). .... 40,507
Total (Not to exceed 462.35 F.T.E.). ................................. $18,259,544

Section 10.530. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Higginsville Habilitation Center, provided that thirty percent
(30%) may be spent on the Purchase of Community Services,
including transitioning clients to the community or other
state-operated services, and that ten percent (10%) flexibility is
allowed between personal service and expense and equipment, and
provided that fifty percent (50%) flexibility is allowed between
this section and Section 10.535 to allow flexibility for the
transition of the Optimistic Beginnings program, and provided that
three percent (3%) flexibility is allowed from this section to
Section 10.575

Personal Service. ....................................................... $3,806,428
Expense and Equipment. ............................................. 75,352
From General Revenue Fund (0101). ................................ 3,881,780

Personal Service. ....................................................... 6,415,504
Expense and Equipment. ............................................. 366,562
From Department of Mental Health Federal Fund (0148). .... 6,782,066

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service
From General Revenue Fund (0101). ................................ 423,624
From Department of Mental Health Federal Fund (0148). .... 96,572
Total (Not to exceed 345.43 F.T.E.). ................................. $11,184,042
Section 10.535. To the Department of Mental Health
For the Division of Developmental Disabilities
For Northwest Community Services, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that fifty percent (50%) flexibility is allowed between this section and Section 10.530 to allow flexibility for the transition of the Optimistic Beginnings program, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575,

Personal Service: ................................................................. $6,276,112
Expense and Equipment: ....................................................... 440,192

From General Revenue Fund (0101). ........................................ 6,716,304

Personal Service: ................................................................. 12,900,573
Expense and Equipment: ....................................................... 568,202

From Department of Mental Health Federal Fund (0148). ............... 13,468,775

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service: ................................................................. 12,900,573
Expense and Equipment: ....................................................... 568,202

From General Revenue Fund (0101). ........................................ 6,716,304

Total (Not to exceed 614.66 F.T.E.): .............................................. $20,965,435

Section 10.540. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Southwest Community, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575,

Personal Service: ................................................................. $2,610,964
Expense and Equipment: ....................................................... 76,552

From General Revenue Fund (0101). ........................................ 2,687,516

Personal Service: ................................................................. 5,120,063
Expense and Equipment: ....................................................... 359,918

From Department of Mental Health Federal Fund (0148). ............... 5,479,981
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

From General Revenue Fund (0101). ......................................................... 19,174
From Department of Mental Health Federal Fund (0148). ........................... 230,054
Total (Not to exceed 243.96 F.T.E.). ....................................................... $8,416,725

Section 10.545. To the Department of Mental Health
For the Division of Developmental Disabilities
For the St. Louis Developmental Disabilities Treatment Center, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

From General Revenue Fund (0101). ......................................................... 2,311,015
From Department of Mental Health Federal Fund (0148). ......................... 5,907,544
Total (Not to exceed 527.74 F.T.E.). ....................................................... $20,359,169

Section 10.550. To the Department of Mental Health
For the Division of Developmental Disabilities
For Southeast Missouri Residential Services, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

From General Revenue Fund (0101). ......................................................... 2,311,015
From Department of Mental Health Federal Fund (0148). ......................... 5,907,544
Total (Not to exceed 527.74 F.T.E.). ....................................................... $20,359,169
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

From General Revenue Fund (0101) .......................................................... 204,796

From Department of Mental Health Federal Fund (0148) ...................................... 87,328

Total (Not to exceed 249.19 F.T.E.) ......................................................... $8,510,683

Section 10.555. To the Department of Mental Health
For the Division of Developmental Disabilities
For a comprehensive program located in a city not within a county. The purpose of such program shall be to promote basic scientific research, clinic patient research, and patient care for tuberous sclerosis complex.

From General Revenue Fund (0101) .......................................................... $250,000

Section 10.575. To the Department of Mental Health
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund.

From General Revenue Fund (0101) .......................................................... $1

Section 10.600. To the Department of Health and Senior Services
For the Office of the Director
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service ................................................................. $152,239
Expense and Equipment .......................................................... 16,705

From General Revenue Fund (0101) .......................................................... 168,944

Personal Service ................................................................. 387,897
Expense and Equipment .......................................................... 65,910

From Department of Health and Senior Services Federal Fund (0143) ............. 453,807
Total (Not to exceed 9.00 F.T.E.) ......................................................... $622,751

Section 10.605. To the Department of Health and Senior Services
For the Division of Administration
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service ................................................................. $295,700
Expense and Equipment .......................................................... 58,659

From General Revenue Fund (0101) .......................................................... 354,359
For program operations and support

Personal Service .................................................. 3,140,559
Expense and Equipment ........................................... 1,428,525

From Department of Health and Senior Services Federal Fund (0143) ........................................ 4,569,084

Expense and Equipment
From Nursing Facility Quality of Care Fund (0271) ........................................................ 330,000

Expense and Equipment
From Health Access Incentive Fund (0276) ............................................................. 50,000

Expense and Equipment
From Mammography Fund (0293) ............................................................... 25,000

Expense and Equipment
From Missouri Public Health Services Fund (0298) ................................................. 342,057

Expense and Equipment
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565) ........................................ 30,000

Expense and Equipment
From Department of Health and Senior Services Document Services Fund (0646) ........................................ 44,571

Expense and Equipment
From Department of Health - Donated Fund (0658) ................................................ 30,000

Expense and Equipment
From Putative Father Registry Fund (0780) ......................................................... 25,000

Expense and Equipment
From Organ Donor Program Fund (0824) ......................................................... 30,000

Expense and Equipment
From Childhood Lead Testing Fund (0899) ....................................................... 5,000

Total (Not to exceed 74.35 F.T.E.) ......................................................... $5,835,071

Section 10.606. To the Department of Health and Senior Services
For the purpose of funding performance incentives for high-achieving
department employees

Personal Service .................................................. $72,428

Expense and Equipment
From General Revenue Fund (0101) ......................................................... 149,713

Total ................................................................. $222,141
Section 10.610. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, to the Health Access Incentive Fund
From Health Initiatives Fund (0275) .................................................. $759,624

Section 10.615. To the Department of Health and Senior Services
For the Division of Administration
For the payment of refunds set off against debts in accordance with Section 143.786, RSMo
From Debt Offset Escrow Fund (0753) .................................................. $50,000

Section 10.620. To the Department of Health and Senior Services
For the Division of Administration
For refunds
From General Revenue Fund (0101) .................................................. $50,000
For refunds, provided that fifty percent (50%) flexibility is allowed between federal and other funds
From Department of Health and Senior Services Federal Fund (0143) .............. 100,000
From Nursing Facility Quality of Care Fund (0271) ........................................ 9,240
From Health Access Incentive Fund (0276) ........................................ 5,000
From Mammography Fund (0293) .................................................. 1,000
From Missouri Public Health Services Fund (0298) ..................................... 39,000
From Endowed Cemetery Audit Fund (0562) ......................................... 2,899
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565) .................................................. 2,500
From Missouri Veterans' Health and Care Fund (0606) .................................. 51,000
From Department of Health and Senior Services Document Services Fund (0646) .................................................. 10,000
From Department of Health - Donated Fund (0658) .................................... 15,133
From Criminal Record System Fund (0671) ........................................ 333
From Children's Trust Fund (0694) .................................................. 13,495
From Brain Injury Fund (0742) .................................................. 100
From Missouri State Coroners' Training Fund (0846) .................................. 1,200
From Organ Donor Program Fund (0824) ........................................ 25
From Childhood Lead Testing Fund (0899) ........................................ 275
Total .................................................. $301,200

Section 10.700. To the Department of Health and Senior Services
For the Division of Community and Public Health For the Adolescent Health Program, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
From General Revenue Fund (0101) .................................................. $15,920
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<td>For program operations and support, provided that thirty percent (30%)</td>
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<td>equipment, and provided that three percent (3%) flexibility is</td>
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<td>From Missouri Public Health Services Fund (0298)</td>
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<td>From Department of Health and Senior Services Document Services</td>
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<td>From Putative Father Registry Fund (0780)</td>
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44 Personal Service .................................................. 118,738
45 Expense and Equipment ........................................... 131,887
46 From Organ Donor Program Fund (0824) ....................... 250,625

47 Expense and Equipment
48 From Governor's Council on Physical Fitness Institution Gift Trust
49 Fund (0924) ..................................................... 47,500

50 Personal Service .................................................. 292,496
51 Expense and Equipment ........................................... 500
52 From Child Care and Development Block Grant Federal Fund (0168) .................. 292,996

53 For personal protective equipment warehousing
54 Expense and Equipment
55 From State Emergency Management Federal Stimulus Fund (2335) ................ 200,700
56 Total (Not to exceed 480.69 F.T.E.) .......................... $30,936,286

Section 10.705. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For core public health functions and related expenses, provided that three
4 percent (3%) flexibility is allowed from this section to Section
5 10.955
6 Expense and Equipment
7 From General Revenue Fund (0101) ................................ $3,572,692
8 From Department of Health and Senior Services Federal Fund (0143) ............. 9,900,000
9 Total ......................................................................... $13,472,692

Section 10.710. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Adolescent Health Program
4 Expense and Equipment
5 From Department of Health and Senior Services Federal Fund (0143) .......... 2,086,539
6 For the Missouri Donated Dental Services Program
7 Expense and Equipment
8 From General Revenue Fund (0101) ................................ 90,000

9 For the Brain Injury Waiver
10 From General Revenue Fund (0101) ................................ 266,836
11 From Department of Health and Senior Services Federal Fund (0143) .......... 500,000

12 For the SAFE-CARE Program, including implementing a regionalized
13 medical response to child abuse, providing daily review of cases
14 of children less than four (4) years of age under investigation by
the Missouri Department of Social Services, Children's Division
and to provide medical forensics training to medical providers and
multi-disciplinary team members

Expense and Equipment

From General Revenue Fund (0101). ................................................................. 250,000

For a grant program benefitting victims of amyotrophic lateral sclerosis
(ALS) and providing respite care in the eastern half of the state

From General Revenue Fund (0101). ................................................................. 50,000

For community health programs and related expenses, provided that three
percent (3%) flexibility is allowed from this section to Section

10.955

From General Revenue Fund (0101). ................................................................. 8,857,285

From Department of Health and Senior Services Federal Fund (0143). .............. 98,741,700

From Title XXI - Children’s Health Insurance Program Federal Fund (0159). .... 2,133,153

From Child Care and Development Block Grant Federal Fund (0168). .............. 394,900

From Department of Health and Senior Services Federal Stimulus Fund (2350). 224,981

From Missouri Public Health Services Fund (0298). ...................................... 1,649,750

From Brain Injury Fund (0742). ................................................................. 974,900

From C & M Smith Memorial Endowment Trust Fund (0873). ......................... 10,000

From Missouri Lead Abatement Loan Fund (0893). ...................................... 1,000

From Children's Special Health Care Needs Service Fund (0950)....................... 30,000

Total .............................................................................................................. $116,261,044

Section 10.715. To the Department of Health and Senior Services

For the Division of Community and Public Health

From General Revenue Fund (0101). ................................................................. $50,000

From Department of Health and Senior Services Federal Fund (0143). .............. 50,000

Total .............................................................................................................. $100,000

Section 10.720. To the Department of Health and Senior Services

For the Division of Community and Public Health

For women's health initiatives, provided that three percent (3%) flexibility
is allowed from this section to Section 10.955

Personal Service. ......................................................................................... $60,462

Expense and Equipment. ............................................................................. 51,546

From General Revenue Fund (0101). ................................................................. 112,008

Personal Service. ......................................................................................... 1,231,387

Expense and Equipment. ............................................................................. 4,640,878

From Department of Health and Senior Services Federal Fund (0143). .............. 5,872,265
Expense and Equipment
From Health Initiatives Fund (0275). 4,916

For the Show-Me Healthy Women's program in Missouri, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Expense and Equipment
From General Revenue Fund (0101). 500,000
From Missouri Public Health Services Fund (0298). 20,000
From Department of Health - Donated Fund (0658). 32,548

Personal Service. 407,675
Expense and Equipment. 1,894,132
From Department of Health and Senior Services Federal Fund (0143). 792,134

Total (Not to exceed 29.72 F.T.E.). $9,635,678

Section 10.725. To the Department of Health and Senior Services
For the Division of Community and Public Health
For family planning and family planning-related services, pregnancy testing, sexually transmitted disease testing and treatment, including pap tests and pelvic exams, and follow-up services provided that none of the funds appropriated herein may be paid, granted to, or expended to directly or indirectly fund procedures or administrative functions of any clinic, physician's office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician's office, or place or facility in which abortions are performed or induced other than a hospital, or for performing, inducing, or assisting in the performance or inducing of an abortion which is not necessary to save the life of the mother, for encouraging a patient to have an abortion or referring a patient for an abortion, which is not necessary to save the life of the mother, or developing or dispensing drugs, chemicals, or devices intended to be used to induce an abortion which is not necessary to save the life of the mother. Such services shall be available to uninsured women who are at least eighteen (18) to fifty-five (55) years of age with a family Modified Adjusted Gross Income for the household size that does not exceed two hundred and one percent (201%) of...
the Federal Poverty Level (FPL) and who is a legal resident of the
state.

From General Revenue Fund (0101) ................................................. $6,289,091
From Department of Health and Senior Services Federal Fund (0143) . . . . . . 5,282,836
Total ................................................................. $11,571,927

Section 10.730. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Elks Mobile Dental Clinic
Expense and Equipment
From General Revenue Fund (0101) ................................................. $200,000

Section 10.735. To the Department of Health and Senior Services
For the Division of Community and Public Health
For supplemental nutrition programs
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143) . . . . . . $186,680,851
From Department of Health and Senior Services Federal Stimulus Fund (2350). . . 185,000,000
Total ................................................................. $371,680,851

Section 10.740. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Rural Health and Primary Care
Personal Service ................................................. $827,139
Expense and Equipment ................................................. 360,771
From Department of Health and Senior Services Federal Fund (0143) . . . . . . 1,187,910
Personal Service ................................................. 103,304
Expense and Equipment ................................................. 14,450
From Health Initiatives Fund (0275) ................................................. 117,754
Personal Service ................................................. 80,259
Expense and Equipment ................................................. 8,900
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565) ................................................. 89,159
For other Office of Rural Health and Primary Care programs and related
total expenses
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143) . . . . . . 1,261,607
From Department of Health - Donated Fund (0658) ................................................. 655,000
Total (Not to exceed 15.20 F.T.E.) ................................................. $3,311,430
Section 10.745. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Primary Care Resource Initiative Program (PRIMO), Financial
Aid to Medical Students, and Loan Repayment Programs
Expense and Equipment
6 From General Revenue Fund (0101). ............................................................... $378,750
7 From Department of Health and Senior Services Federal Fund (0143). .............. 425,000
8 From Health Access Incentive Fund (0276). ................................................... 650,000
9 From Professional and Practical Nursing Student Loan and Nurse Loan
Repayment Fund (0565). ................................................................. 650,000
10 From Department of Health - Donated Fund (0658). ...................................... 956,790
11 Total.  ........................................................................................................... $3,060,540

Section 10.750. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Minority Health
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Personal Service. ................................................................. $203,034
Expense and Equipment. .............................................................. 194,340
8 From General Revenue Fund (0101). ............................................................... 397,374

Section 10.755. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Emergency Coordination, provided that $1,000,000 be used to assist in maintaining the Poison Control Hotline
From Federal Reimbursement Allowance Fund (0142). ....................................... $500,000
From Insurance Dedicated Fund (0566). .......................................................... 500,000

To address coronavirus preparedness and response
Personal Service. ................................................................. 1,851,600
Expense and Equipment and Program Distribution. ....................................... 11,530,305
From Department of Health and Senior Services Federal Fund (0143). .............. 13,381,905

From Department of Health and Senior Services Federal Stimulus Fund (2350). ................................................................. 30,007,601

To provide coronavirus mitigation efforts, including, but not limited to, testing, tracing, reporting, and related expenses
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<th>Section</th>
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<td>To the Department of Health and Senior Services</td>
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<td>10.800.</td>
<td>To the Department of Health and Senior Services</td>
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Section 10.760. To the Department of Health and Senior Services
For the Division of Community and Public Health
For emergency funding of an outbreak response
From Missouri Public Health Services Fund (0298).

Section 10.765. To the Department of Health and Senior Services
For the Division of Community and Public Health
For coroner trainings provided by the Missouri Coroners' and Medical Examiners' Association
From Missouri State Coroners' Training Fund (0846).

Section 10.770. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the State Public Health Laboratory, including providing newborn screening services on weekends and holidays, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
From General Revenue Fund (0101).

Section 10.800. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

- Personal Service: $9,695,889
- Expense and Equipment: $1,017,716

From General Revenue Fund (0101): $10,713,605

For Medicaid Home and Community-Based Services Program reassessments, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

- Personal Service: $676,204
- Expense and Equipment: $850,000

From General Revenue Fund (0101): $1,526,204

From Department of Health and Senior Services Federal Fund (0143): $1,526,203

Total (Not to exceed 526.26 F.T.E.): $26,128,409

Section 10.805. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For non-Medicaid reimbursable senior and disability programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

- Expense and Equipment

From General Revenue Fund (0101): $705,065

From Department of Health and Senior Services Federal Fund (0143): $167,028

Total: $872,093

Section 10.810. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For providing consumer directed personal care assistance services at a rate not to exceed sixty percent (60%) of the average monthly Medicaid cost of nursing facility care, provided that ten percent (10%) flexibility is allowed between this section and Section 10.815 to allow flexibility within the Medicaid Home and Community Based Services Program

- Expense and Equipment

From General Revenue Fund (0101): $170,422,856

From Department of Health and Senior Services Federal Fund (0143): $330,968,310

Total: $501,391,166
Section 10.815. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For respite care, homemaker chore, personal care, adult day care, AIDS,
children's waiver services, home-delivered meals, Programs of All
Inclusive Care for the Elderly, the Structured Family Caregiver
Waiver, other related services, and program management under the
Medicaid fee-for-service and managed care programs. Provided
that individuals eligible for or receiving nursing home care must
be given the opportunity to have those Medicaid dollars follow
them to the community to the extent necessary to meet their unmet
needs as determined by 19 CSR 30 81.030 and further be allowed
to choose the personal care program option in the community that
best meets the individuals' unmet needs, provided that ten percent
(10%) flexibility is allowed between this section and Section
10.810 to allow flexibility within the Medicaid Home and
Community Based Services Program, and further provided that
individuals eligible for the Medicaid Personal Care Option must
be allowed to choose, from among all the program options, that
option which best meets their unmet needs as determined by 19
CSR 30 81.030; and also be allowed to have their Medicaid funds
follow them to the extent necessary to meet their unmet needs
whichever option they choose. This language does not create any
entitlements not established by statute

Expense and Equipment
From General Revenue Fund (0101) ........................................... $160,701,965
From Department of Health and Senior Services Federal Fund (0143) ........... 312,089,925
Total .......................................................... $472,791,890

Section 10.820. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund-County Foreign Tax Distribution, to
the Senior Services Growth and Development Program Fund
From General Revenue Fund (0101) ......................................... $1

Section 10.825. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For Home and Community Services grants to be distributed to the Area
Agency on Aging, provided that ten percent (10%) flexibility is
allowed between these services and meal services, and further
provided that three percent (3%) flexibility is allowed from this
section to Section 10.955
From General Revenue Fund (0101) ........................................ $2,074,704
From Department of Health and Senior Services Federal Fund (0143) ........... 27,544,641
From Senior Services Growth and Development Program Fund (0419) ........... 1
For the Division of Senior and Disability Services
For meals to be distributed to each Area Agency on Aging, provided that at least $500,000 of general revenue be used for non-Medicaid meals to be distributed to each Area Agency on Aging in proportion to the actual number of meals served during the preceding fiscal year, provided that ten percent (10%) flexibility is allowed between these services and grant services, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Expense and Equipment
From General Revenue Fund (0101) .......................................................... 9,731,016
From Department of Health and Senior Services Federal Fund (0143) ............ 6,955,359
From Elderly Home-Delivered Meals Trust Fund (0296) .............................. 62,958

For the Ombudsman Program operated by the Area Agencies on Aging
or their service providers
Expense and Equipment
From General Revenue Fund (0101) .......................................................... 150,000

Total ............................................................ $46,518,679

Section 10.830. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For Alzheimer's program grants to be used by organizations serving individuals with Alzheimer's disease and their caregivers as well as providing statewide respite assistance and support programs to Missouri families to ease burden, enhance quality of life, and reduce the number of persons with Alzheimer's disease who are prematurely or unnecessarily institutionalized, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Expense and Equipment
From General Revenue Fund (0101) .......................................................... $450,000

For caregiver training programs which include in-home visits that delay the institutionalization of persons with dementia
Expense and Equipment
From General Revenue Fund (0101) ......................................................... 100,000

Total ............................................................ $550,000

Section 10.835. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For senior independent living programs that support seniors aging in place in communities with a high concentration of older adults, provided
that three percent (3%) flexibility is allowed from this section to
Section 10.955
From General Revenue Fund (0101). .................................................. $400,000

Section 10.840. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For providing naturalization assistance to refugees and/or legal
immigrants who: have resided in Missouri more than five years,
are unable to benefit or attend classroom instruction, and who
require special assistance to successfully attain the requirements to
become a citizen. Services may include direct tutoring, assistance
with identifying and completing appropriate waiver requests to the
Immigration and Customs Enforcement agency, and facilitating
proper documentation. The department shall award a contract
under this section to a qualified not-for-profit organization which
can demonstrate its ability to work with this population. A report
shall be compiled for the General Assembly evaluating the
program’s effectiveness in helping senior refugees and immigrants
in establishing citizenship and their ability to qualify individuals
for Medicare
Expense and Equipment
From General Revenue Fund (0101). .................................................. $200,000

Section 10.900. To the Department of Health and Senior Services
For the Division of Regulation and Licensure
For program operations and support, provided that three percent (3%)
flexibility is allowed from this section to Section 10.955
Personal Service. ................................................................. $7,142,583
Expense and Equipment. .................................................. 786,281
From General Revenue Fund (0101). .............................................. 7,928,864

Personal Service. ................................................................. 11,399,156
Expense and Equipment. .................................................. 1,768,255
From Department of Health and Senior Services Federal Fund (0143). .............. 13,167,411

Personal Service. ................................................................. 707,000
Expense and Equipment. .................................................. 300,000
From Department of Health and Senior Services Federal Stimulus
Fund (2350). ................................................................. 1,007,000

Personal Service. ................................................................. 947,048
Expense and Equipment. .................................................. 272,832
From Nursing Facility Quality of Care Fund (0271). ................................ 1,219,880

Personal Service. ................................................................. 69,318
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<tr>
<td>19</td>
<td>Expense and Equipment</td>
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<td>20</td>
<td>From Mammography Fund (0293).</td>
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<td>21</td>
<td>For nursing home quality initiatives</td>
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<td>Expense and Equipment</td>
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<td>23</td>
<td>From Nursing Facility Reimbursement Allowance Fund (0196).</td>
<td>725,000</td>
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<td>For the Time Critical Diagnosis Unit</td>
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<td>From General Revenue Fund (0101).</td>
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<td>For the Bureau of Narcotics and Dangerous Drugs operations and support</td>
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<td>From Health Access Incentive Fund (0276).</td>
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<td>For the Bureau of Narcotics and Dangerous Drugs for a Physician</td>
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<td>Prescription Monitoring Program</td>
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<td>From General Revenue Fund (0101).</td>
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<td>40</td>
<td>For medical marijuana program operations and support, provided that ten</td>
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<td>41</td>
<td>percent (10%) flexibility is allowed between personal service and</td>
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<td>42</td>
<td>expense and equipment, provided that legal expenses are limited</td>
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<tr>
<td>43</td>
<td>to five percent (5%) of the medical marijuana program’s total</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>expenditures in Fiscal Year 2022, and further provided that no</td>
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</tr>
<tr>
<td>45</td>
<td>flexibility is allowed between personal service and expense and</td>
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<tr>
<td>46</td>
<td>equipment unless the medical marijuana program suspends</td>
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<tr>
<td>47</td>
<td>restrictions on the aggregate number of licenses granted for</td>
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<tr>
<td>48</td>
<td>medical marijuana cultivation facilities, marijuana-infused</td>
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<tr>
<td>49</td>
<td>products manufacturing facilities, and medical marijuana</td>
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<tr>
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<td>dispensary facilities</td>
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<td>Personal Service</td>
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<td>53</td>
<td>From Missouri Veterans' Health and Care Fund (0606).</td>
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<td>54</td>
<td>For the Medical Marijuana Opportunities program to provide support to</td>
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<tr>
<td>55</td>
<td>facilitate the inclusion of individuals in Missouri's medical</td>
<td></td>
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<tr>
<td>56</td>
<td>marijuana industry who have been negatively and</td>
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</table>
disproportionately impacted by marijuana criminalization and poverty

Expense and Equipment

From Missouri Veterans' Health and Care Fund (0606). .............................. 200,000

For expending Civil Monetary Penalty funding on federally approved nursing facility activities and projects

Expense and Equipment

From Nursing Facility Quality Care Fund (0271). ................................. 1,800,000

Total (Not to exceed 435.27 F.T.E.). .................................................. $40,403,241

Section 10.905. To the Department of Health and Senior Services Funds are to be transferred out of the State Treasury, for health and care services for military veterans as provided by Article XIV, Section 1 of the Missouri Constitution, to the Veterans Assistance Fund

From Missouri Veterans' Health and Care Fund (0606). .......................... $16,843,310

Section 10.955. To the Department of Health and Senior Services Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund

From General Revenue Fund (0101). ............................................... $1

PART 2

Section 10.1000. To the Department of Mental Health and the Department of Health and Senior Services In reference to Sections 10.105, 10.110, 10.111, 10.115, 10.210, 10.211, 10.225, and 10.226 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021, with the exception of the following: revenue maximization initiatives; increases in the contracted base rate for supported community living provided by Residential Care Facilities and Intermediate Care Facilities resulting from a Cost-of-Living Adjustment to Supplemental Security Income benefits; Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health, with the exception of revenue maximization initiatives; Quality Incentive Payments for Certified Community Behavioral Health Clinics; and providers of children’s residential treatment services, for whom no funds shall be expended in furtherance of provider rates greater than: $119.67 daily for

PART 2
children’s basic residential treatment services, $113.67 daily for children’s infant, toddler, or preschool residential treatment services, $133.04 daily for children’s level 2 residential treatment services, $133.33 daily for children’s level 3 residential treatment services, $175.26 daily for children’s level 4 residential treatment services.

Section 10.1005. To the Department of Mental Health

In reference to Section 10.410 in Part 1 of this act:
No funds shall be expended in furtherance of provider rates for Division of Developmental Disabilities Community Programs residential services greater than the projected 2020 lower bound market-based rates developed from the Mercer Rate Study for Residential Services dated June 25, 2018.

Section 10.1010. To the Department of Health and Senior Services

In reference to Sections 10.810 and 10.815 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates for Home and Community Based Services greater than the rate in effect on January 1, 2021 for those rates above the lower bound market-based rate and below the upper bound market-based rate identified in the Mercer Rate Study for Select State Plan and 1915(c) Waiver Services dated January 3, 2020. No funds shall be expended in furtherance of all other provider rates in effect on January 1, 2021 for Home and Community Based Services greater than the lower bound market-based rate identified in the Mercer Rate Study for Select State Plan and 1915(c) Waiver Services dated January 3, 2020, with the exception of the following: Private Duty Nursing rates, for which no funds shall be expended in furtherance of provider rates greater than $9.16 per fifteen-minute unit of service; State Plan Consumer Directed Personal Care, for which no funds shall be expended in furtherance of a provider rate greater than $3.70 per fifteen-minute unit of service; and Waiver Consumer Directed Personal Care, for which no funds shall be expended in furtherance of a provider rate greater than $3.24 per fifteen-minute unit of service.

Section 10.1015. To the Department of Mental Health and the Department of Health and Senior Services

In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.
PART 3

Section 10.1100. To the Department of Mental Health and the Department of Health and Senior Services

Appendix of One-time Appropriations

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Department of Mental Health Totals
General Revenue Fund. ............................................................... $962,099,071
Federal Funds. ................................................................. 1,613,511,764
Other Funds ................................................................. 46,039,331
Total. ........................................................................... $2,621,650,166

Department of Health and Senior Services Totals
General Revenue Fund. ............................................................... $396,937,324
Federal Funds. ................................................................. 1,415,835,350
Other Funds ................................................................. 37,595,219
Total. ................................................................. $1,850,367,893

✓