AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021 and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, fund transfer, and program described herein, for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2021 and ending June 30, 2022, as follows:

PART 1

Section 10.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act contains an appendix of appropriations consisting of one-time new decision items for the fiscal year beginning July 1, 2021 and ending June 30, 2022. The amount(s) in the appendix will not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2022. The amount(s) in the appendix may, however, be requested in any future fiscal period as a new decision item.

Section 10.005. To the Department of Mental Health

For the Office of the Director, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$447,996</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>10,148</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>458,144</td>
</tr>
<tr>
<td>Total</td>
<td>$588,602</td>
</tr>
</tbody>
</table>

Section 10.006. To the Department of Mental Health

For the purpose of funding performance incentives for high-achieving department employees

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>77,349</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>53,109</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund</td>
<td>130,458</td>
</tr>
<tr>
<td>Total</td>
<td>$743,277</td>
</tr>
</tbody>
</table>

Section 10.010. To the Department of Mental Health

For the Office of the Director

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$1,157,186</td>
</tr>
</tbody>
</table>

Section 10.015. To the Department of Mental Health

For the Office of the Director

For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>5</td>
<td>Personal Service</td>
<td>$5,030,873</td>
</tr>
<tr>
<td>6</td>
<td>Expense and Equipment</td>
<td>$356,784</td>
</tr>
<tr>
<td>7</td>
<td>From General Revenue Fund (0101).</td>
<td>$5,387,657</td>
</tr>
<tr>
<td>8</td>
<td>Personal Service</td>
<td>$1,006,684</td>
</tr>
<tr>
<td>9</td>
<td>Expense and Equipment</td>
<td>$828,340</td>
</tr>
<tr>
<td>10</td>
<td>From Department of Mental Health Federal Fund (0148).</td>
<td>$1,835,024</td>
</tr>
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</table>

To procure and implement a multi-year, vendor-hosted, integrated commercial off the shelf electronic health record system for use in all of the department’s hospitals and facilities

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>11</td>
<td>From General Revenue Fund (0101).</td>
<td>$4,000,000</td>
</tr>
</tbody>
</table>

Total (Not to exceed 120.55 F.T.E.)... $11,222,681

Section 10.020. To the Department of Mental Health

For the Office of the Director

For the COVID-19 Crisis Counseling Program, provided that a portion of funds shall be used to provide services to residents of a county with a charter form of government and with more than nine hundred fifty thousand inhabitants who have been disproportionately impacted by the coronavirus as indicated by state data, including zip code data and racial demographic data

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>9</td>
<td>Personal Service</td>
<td>$643,165</td>
</tr>
<tr>
<td>10</td>
<td>Expense and Equipment</td>
<td>$10,000,000</td>
</tr>
</tbody>
</table>

For the Emergency COVID-19 Directed Treatment Services Program

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>12</td>
<td>Expense and Equipment</td>
<td>$3,200,000</td>
</tr>
<tr>
<td>13</td>
<td>From Department of Mental Health Federal Stimulus Fund (2345)</td>
<td>$13,843,165</td>
</tr>
</tbody>
</table>

Section 10.025. To the Department of Mental Health

For the Office of the Director

For staff training, provided that ten percent (10%) flexibility is allowed from personal service to expense and equipment and that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>8</td>
<td>From General Revenue Fund (0101).</td>
<td>$357,925</td>
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</tbody>
</table>

From Department of Mental Health Federal Fund (0148). $481,305
| Section 10.030. To the Department of Mental Health | From Department of Mental Health Federal Fund (0148) | $957,765 |
| For the Office of the Director | From General Revenue Fund (0101) | $205,000 |
| For funding insurance, private pay, licensure fee, and/or Medicaid refunds | From Mental Health Interagency Payments Fund (0109) | $100,000 |
| by state facilities operated by the Department of Mental Health | From Mental Health Intergovernmental Transfer Fund (0147) | $100,000 |
| For refunds | From Compulsive Gamblers Fund (0249) | $100,000 |
| From Department of Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.) | From Mental Health Trust Fund (0926) | $25,000 |
| Total | From DMH Local Tax Matching Fund (0930) | $150,000 |
|  | From Habilitation Center Room and Board Fund (0435) | $10,000 |
| For the transfer payment of refunds set off against debts as required by | From Debt Offset Escrow Fund (0753) | $25,000 |
| Section 143.786, RSMo | Total | $715,500 |
| Funds are to be transferred out of the State Treasury to the Mental | From Abandoned Fund Account (0863) | $100,000 |
| Health Trust Fund | Section 10.035. To the Department of Mental Health | |
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Section 10.045. To the Department of Mental Health
For the Office of the Director
For receiving and expending grants, donations, contracts, and payments
from private, federal, and other governmental agencies which may
become available between sessions of the General Assembly
provided that the General Assembly shall be notified of the source
of any new funds and the purpose for which they shall be
expended, in writing, prior to the use of said funds
Personal Service. .......................................................... $126,392
Expense and Equipment. ...........................................  2,462,130
From Department of Mental Health Federal Fund (0148)
(Not to exceed 2.00 F.T.E.).................................................. $2,588,522

Section 10.050. To the Department of Mental Health
For the Office of the Director
For housing assistance for homeless veterans, provided that three percent
(3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment
From General Revenue Fund (0101). .................................................. $255,000
From Department of Mental Health Federal Fund (0148). .................. 1,000,000
For Shelter Plus Care grants
Expense and Equipment
From Department of Mental Health Federal Fund (0148). .................. 14,336,746
Total. .......................................................... $15,591,746

Section 10.055. To the Department of Mental Health
For Medicaid payments related to intergovernmental payments
From Department of Mental Health Federal Fund (0148). .................. $11,900,000
From Mental Health Intergovernmental Transfer Fund (0147). ........... 6,600,000
Total. .......................................................... $18,500,000

Section 10.060. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the
Department of Social Services Intergovernmental Transfer Fund
for providing the state match for the Department of Mental Health
payments
From General Revenue Fund (0101). .................................................. $283,849,564

Section 10.070. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General
Revenue Fund to provide the state match for the Department of
Mental Health payments
From Department of Mental Health Federal Fund (0148). .................. $201,393,308
Section 10.075. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General Revenue Fund for Disproportionate Share Hospital funds leveraged by the Department of Mental Health - Institution of Mental Disease facilities
From Department of Mental Health Federal Fund (0148). ............................. $50,000,000

Section 10.100. To the Department of Mental Health
For the Division of Behavioral Health
For the administration of statewide comprehensive alcohol and drug abuse prevention and treatment programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ................................................................. $952,242
Expense and Equipment. ...................................................... 22,287
From General Revenue Fund (0101). ........................................... 974,529

Personal Service. ................................................................. 975,588
Expense and Equipment. ...................................................... 1,548,491
From Department of Mental Health Federal Fund (0148). ............................. 2,524,079

For tobacco retailer education
The Division of Behavioral Health shall be allowed to use persons under the age of twenty-one (21) for the purpose of tobacco retailer education in support of Synar requirements under the federal substance abuse prevention and treatment block grant
Expense and Equipment
From Department of Mental Health Federal Fund (0148). ............................. 90,194
For enabling enforcement of the provisions of the Family Smoking Prevention and Tobacco Control Act of 2009, in collaboration with the Department of Public Safety, Division of Alcohol and Tobacco Control

Personal Service: 338,402
Expense and Equipment: 168,941
From Department of Mental Health Federal Fund (0148): 507,343

For Community 2000 Team programs
Expense and Equipment: 1,072,959
From Department of Mental Health Federal Fund (0148): 2,910,484
From Health Initiatives Fund (0275): 82,148

For school-based alcohol and drug abuse prevention programs
Expense and Equipment: 1,414,177
From Department of Mental Health Federal Fund (0148):

Total (Not to exceed 8.84 F.T.E.): $23,416,001

Section 10.106. To the Department of Mental Health
For the Division of Behavioral Health
For a substance abuse education and prevention curriculum in a county of the first classification with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants
From General Revenue Fund (0101): $250,000

Section 10.110. To the Department of Mental Health
For the Division of Behavioral Health
For treatment of alcohol and drug abuse, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service: 236,227
Expense and Equipment: 372,913
From Department of Mental Health Federal Fund (0148): 609,140

Personal Service: 45,680
From Health Initiatives Fund (0275):

For treatment of alcohol and drug abuse, provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.111, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment
System, and further provided that three percent (3%) flexibility is
allowed from this section to Section 10.575

From General Revenue Fund (0101). ........................................ 25,045,168
From Department of Mental Health Federal Fund (0148). .......... 105,683,592
From Title XXI-Children’s Health Insurance Program Federal Fund (0159). .......... 1,586,683

For treatment of alcohol and drug abuse
From Inmate Fund (0540). .................................................. 3,513,779
From Health Initiatives Fund (0275). .................................. 5,966,747
From DMH Local Tax Matching Fund (0930). ...................... 963,775

For funding youth services
From Mental Health Interagency Payments Fund (0109). ........... 10,000

For reducing recidivism among offenders with serious substance use
disorders who are returning to the St. Louis or Kansas City areas
from any of the state correctional facilities. Additionally,
remaining funds shall be used to support offenders returning to
other regions of the state who are working with available treatment
slots from the Department of Mental Health. The department shall
select a qualified not-for-profit service provider in accordance with
state purchasing rules. The provider must have experience serving
this population in a correctional setting as well as in the
community. The provider shall design and implement an
evidence-based program that includes a continuum of services
from prison to community, including medication assisted treatment
that is initiated prior to release, when appropriate. The program
must include an evaluation component to determine its
effectiveness relative to other options, provided that three percent
(3%) flexibility is allowed from this section to Section 10.575
From General Revenue Fund (0101). ........................................ 1,791,475

For the sole purpose of conducting and evaluating a Pilot Project at
Women's Eastern Reception and Diagnostic, Northeast,
Chillicothe, and Cremer Therapeutic Community Centers for up to
one hundred fifty (150) women and up to forty-five (45) males,
with twenty (20) of the individuals selected having a
developmental disability. If it is deemed medically appropriate,
these individuals may volunteer to receive FDA approved
non-addictive medication assisted treatment for alcohol
dependence and prevention of relapse to opioid dependence prior
to release, and for up to six (6) months after release. Other
medical services, including but not limited to, substance use
disorder treatment services, may be provided by the contracted
health care vendor to the Missouri Department of Corrections, and
upon release, to designated substance use disorder treatment
providers in the community, including Saint Louis and Kansas
City metropolitan areas, provided that three percent (3%) flexibility
is allowed from this section to Section 10.575

Expense and Equipment

From General Revenue Fund (0101). .................................................. 772,669

For Recovery Support Services with the Access to Recovery Program
Expense and Equipment

From General Revenue Fund (0101). .................................................. 3,670,740

For Peer Recovery Services
Expense and Equipment

From General Revenue Fund (0101). .................................................. 1,649,877

Total (Not to exceed 15.56 F.T.E.). ..................................................... $151,881,346

Section 10.111. To the Department of Mental Health
For the Division of Behavioral Health
For treatment of alcohol and drug abuse for payment of services to
Certified Community Behavioral Health Organizations, provided
that fifty percent (50%) flexibility is allowed between sections
indicated in 10.110, 10.111, 10.210, and 10.225

Expense and Equipment

From General Revenue Fund (0101). .................................................. $18,157,854
From Department of Mental Health Federal Fund (0148). ..................... 28,207,521
Total. .......................................................................................... $46,365,375

Section 10.115. To the Department of Mental Health
For the Division of Behavioral Health
For treatment of compulsive gambling

Expense and Equipment

From Compulsive Gamblers Fund (0249). .............................................. $153,606

Section 10.120. To the Department of Mental Health
For the Division of Behavioral Health
For the Substance Abuse Traffic Offender Program

Personal Service. ................................................................. $22,915
Expense and Equipment. .......................................................... 407,458

Expense and Equipment

From Department of Mental Health Federal Fund (0148). ..................... 430,373

From Mental Health Earnings Fund (0288). ........................................ 6,995,353

Personal Service. ................................................................. 168,633
Expense and Equipment. .......................................................... 21,176
From Health Initiatives Fund (0275). ................................................ 189,809
Total (Not to exceed 4.48 F.T.E.). ..................................................... $7,615,535
Section 10.200. To the Department of Mental Health  
For the Division of Behavioral Health  
For the administration of comprehensive psychiatric services, provided  
that three percent (3%) flexibility is allowed from this section to  
Section 10.575  
Personal Service. ................................................................. $948,505  
Expense and Equipment. ....................................................... 56,831  
From General Revenue Fund (0101). .......................................... 1,005,336  

Personal Service. ................................................................. 652,216  
Expense and Equipment. ....................................................... 331,188  
From Department of Mental Health Federal Fund (0148). ..................... 983,404  

For suicide prevention initiatives  
Personal Service. ................................................................. 71,026  
Expense and Equipment. ....................................................... 1,496,898  
From Department of Mental Health Federal Fund (0148). ..................... 1,567,924  

Expense and Equipment  
From Department of Mental Health Federal Stimulus Fund (2345). .............. 1,205,000  

Expense and Equipment  
From Mental Health Earnings Fund (0288). ..................................... 475,016  

Total (Not to exceed 29.10 F.T.E.). ........................................... $5,236,680  

Section 10.205. To the Department of Mental Health  
For the Division of Behavioral Health  
For facility support and PRN nursing and direct care staff pool, provided  
that staff paid from the PRN nursing and direct care staff pool will  
only incur fringe benefit costs applicable to part time employment,  
and that fifteen percent (15%) flexibility is allowed between  
personal service and expense and equipment, and that three  
percent (3%) flexibility is allowed from this section to Section  
10.575  
Personal Service. ................................................................. $3,497,837  
Expense and Equipment. ....................................................... 57,121  
From General Revenue Fund (0101). .......................................... 3,554,958  

For funding costs for forensic clients resulting from loss of benefits under  
provisions of the Social Security Domestic Employment Reform  
Act of 1994, provided that three percent (3%) flexibility is allowed  
from this section to Section 10.575  
Expense and Equipment  
From General Revenue Fund (0101). .......................................... 850,752
To pay the state operated hospital provider tax Expense and Equipment From General Revenue Fund (0101). ................................. 14,100,000

For funding expenses related to fluctuating census demands, Medicare bundling compliance, Medicare Part D implementation, and to restore facilities personal service and/or expense and equipment incurred for direct care worker training and other operational maintenance expenses, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment From Department of Mental Health Federal Fund (0148). ................................. 4,639,062

Personal Service. ............................................................ 91,486
Expense and Equipment. .............................................. 1,271,646
From Mental Health Earnings Fund (0288). ................................. 1,363,132

For those Voluntary by Guardian clients transitioning from state psychiatric facilities to the community or to support those clients in facilities waiting to transition to the community, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment From General Revenue Fund (0101). ................................. 328,217

Total (Not to exceed 79.62 F.T.E.). .................................................. $24,836,121

Section 10.210. To the Department of Mental Health
For adult community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service. ............................................................ 230,504
Expense and Equipment. .............................................. 2,590,339
From Department of Mental Health Federal Fund (0148). ................................. 2,820,843

For adult community programs, provided that up to ten percent (10%) of this appropriation may be used for services for youth, further provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, 10.211 and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System
Expense and Equipment From General Revenue Fund (0101). ................................. 74,675,253
From Department of Mental Health Federal Fund (0148). ................................. 145,382,635
From DMH Local Tax Matching Fund (0930). ..................................................... 2,426,903
From Title XXI-Children’s Health Insurance Program Federal Fund (0159). ............. 11,186,104

For mental health services and support services to other agencies
Expense and Equipment
From Mental Health Interagency Payments Fund (0109). ........................................ 1,310,572

For programs for the homeless mentally ill, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment
From General Revenue Fund (0101). ................................................................. 569,108
From Department of Mental Health Federal Fund (0148). ........................................ 964,080

For the Missouri Eating Disorder Council and its responsibilities under Section 630.575, RSMo, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service. ................................................................. 35,943
Expense and Equipment. ............................................................... 104,159
From General Revenue Fund (0101). ................................................................. 140,102

To address staffing and facility needs in a city of the fourth classification with more than four thousand but fewer than four thousand five hundred inhabitants and partially located in any county of the first classification with more than forty thousand but fewer than fifty thousand inhabitants, to continue providing care to address the mental health and opioid crisis
From General Revenue Fund (0101). ................................................................. $500,000

For community based services in the St. Louis Eastern Region for Community Access to Care Facilitation
Expense and Equipment
From Department of Mental Health Federal Fund (0148). ........................................ 2,000,000
Total (Not to exceed 10.31 F.T.E.). ......................................................... $243,057,135

Section 10.211. To the Department of Mental Health
For the Division of Behavioral Health
For adult community programs for payment of services to Certified Community Behavioral Health Organizations, provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, 10.211, and 10.225
From General Revenue Fund (0101). ................................................................. $72,757,279
From Department of Mental Health Federal Fund (0148). ........................................ 171,686,229
Total. ................................................................. $244,443,508
Section 10.215. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For reimbursing attorneys, physicians, and counties for fees in involuntary
4 civil commitment procedures, provided that three percent (3%)
5 flexibility is allowed from this section to Section 10.575
6 Expense and Equipment
7 From General Revenue Fund (0101). .......................... $747,441

Section 10.220. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For forensic support services, provided that three percent (3%) flexibility
4 is allowed from this section to Section 10.575
5 Personal Service. ............................................. $815,213
6 Expense and Equipment. ...................................... 26,885
7 From General Revenue Fund (0101). .......................... 842,098

8 Personal Service. ............................................. 4,545
9 Expense and Equipment. ...................................... 42,767
10 From Department of Mental Health Federal Fund (0148). ...... 47,312
11 Total (Not to exceed 15.88 F.T.E.). ........................................ $889,410

Section 10.225. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For youth community programs, provided that three percent (3%)
4 flexibility is allowed from this section to Section 10.575
5 Personal Service. ............................................. $71,048
6 Expense and Equipment. ...................................... 91,741
7 From General Revenue Fund (0101). .......................... 162,789

8 Personal Service. ............................................. 231,225
9 Expense and Equipment. ...................................... 1,096,728
10 From Department of Mental Health Federal Fund (0148). ...... 1,327,953

11 For youth community programs, provided that up to ten percent (10%) of
12 this appropriation may be used for services for adults, and further
13 provided that fifty percent (50%) flexibility is allowed between
14 sections indicated in 10.110, 10.210, 10.225 and 10.226 to allow
15 flexibility in payment for the Certified Community Behavioral
16 Health Clinic Prospective Payment System
17 Expense and Equipment
18 From General Revenue Fund (0101). .......................... 18,543,061
19 From Department of Mental Health Federal Fund (0148). ...... 56,398,960
20 From DMH Local Tax Matching Fund (0930). .................. 1,406,879
21 From Title XXI-Children’s Health Insurance Program Federal Fund (0159). .. 3,384,997
22 For youth services
23 From Mental Health Interagency Payments Fund (0109) ............................................... 600,000
24 Total (Not to exceed 5.29 F.T.E.). ................................................................. $81,824,639

Section 10.226. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For youth community programs, for payment of services to Certified
4 Community Behavioral Health Organizations, provided that fifty
5 percent (50%) flexibility is allowed between sections indicated in
6 10.110, 10.210, 10.225, and 10.226
7 From General Revenue Fund (0101). ......................................................... $21,642,525
8 From Department of Mental Health Federal Fund (0148). .......................... 44,410,517
9 Total. ................................................................. $66,053,042

Section 10.230. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the purchase and administration of new medication therapies
4 Expense and Equipment
5 From General Revenue Fund (0101). ......................................................... $15,801,632
6 From Department of Mental Health Federal Fund (0148). .......................... 1,416,243
7 Total. ................................................................. $17,217,875

Section 10.235. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For Federally Qualified Health Centers, located in a home rule city with
4 more than four hundred thousand inhabitants and located in more
5 than one county, and in a home rule city with more than one
6 hundred fifty-five thousand but fewer than two hundred thousand
7 inhabitants, to provide mental health services
8 From General Revenue Fund (0101). ......................................................... $100,000
9 From Department of Mental Health Federal Fund (0148). .......................... 900,000
10 Total. ................................................................. $1,000,000

Section 10.236. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For a substance abuse initiative that focuses on providing medication
4 assisted treatment to treat substance use disorders. Eligible
5 Federally Qualified Health Centers shall have provided walk-in
6 medication assisted treatment services in the previous year
7 From Opioid Treatment and Recovery Fund (0705). ................................. $1,000,000

Section 10.300. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Fulton State Hospital, provided that fifteen percent (15%) may be
4 spent on the Purchase of Community Services, including
transferring clients to the community or other state-operated facilities, and further provided that ten percent (10%) flexibility is allowed between Fulton State Hospital and Fulton State Hospital Sexual Offender Rehabilitation and Treatment Services Program, and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575

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For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

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For the Fulton State Hospital Sexual Offender Rehabilitation and Treatment Services Program, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided that ten percent (10%) flexibility is allowed between Fulton State Hospital Sexual Offender Rehabilitation and Treatment Services Program and Fulton State Hospital, and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
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Total (Not to exceed 1,216.42 F.T.E.) $63,057,750
Section 10.305. To the Department of Mental Health
For the Division of Behavioral Health
For the Northwest Missouri Psychiatric Rehabilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575

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From General Revenue Fund (0101). .......................... 13,452,406

From Department of Mental Health Federal Fund (0148). ............. 926,685

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

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<td>Expense and Equipment</td>
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<td>Total</td>
<td>$926,685</td>
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</table>

From General Revenue Fund (0101). .......................... 178,319
From Department of Mental Health Federal Fund (0148). ............. 11,762
Total (Not to exceed 283.51 F.T.E.). .......................... $14,569,172

Section 10.310. To the Department of Mental Health
For the Division of Behavioral Health
For the Forensic Treatment Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

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<tr>
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From General Revenue Fund (0101). .......................... 30,545,590

From Department of Mental Health Federal Fund (0148). ............. 988,038

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<td>Expense and Equipment</td>
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</table>
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personal Service
From General Revenue Fund (0101).......................... 326,357
From Department of Mental Health Federal Fund (0148).......................... 2,169
Total (Not to exceed 641.64 F.T.E.).......................... $31,862,154

Section 10.315. To the Department of Mental Health
For the Division of Behavioral Health
For the Southeast Missouri Mental Health Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and provided that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center and Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service.......................... $18,775,429
Expense and Equipment.......................... 3,101,902
From General Revenue Fund (0101).......................... 21,877,331

For the Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center-Sexual

Personal Service.......................... 300,712
Expense and Equipment.......................... 219,538
From Department of Mental Health Federal Fund (0148).......................... 520,250

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personal Service
From General Revenue Fund (0101).......................... 175,345

For the Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center-Sexual
33 Offender Rehabilitation and Treatment Services Program and
34 Southeast Missouri Mental Health Center, and further provided
35 that ten percent (10%) flexibility is allowed between personal
36 service and expense and equipment, and further provided that three
37 percent (3%) flexibility is allowed from this section to Section
38 10.575
39 Personal Service. ......................................................... 19,489,685
40 Expense and Equipment. ............................................. 4,418,155
41 From General Revenue Fund (0101). .................................. 23,907,840
42 Personal Service
43 From Department of Mental Health Federal Fund (0148). .............. 29,287
44 For paying overtime to state employees. Nonexempt state employees
45 identified by Section 105.935, RSMo, will be paid first with any
46 remaining funds being used to pay overtime to any other state
47 employees
48 Personal Service
49 From General Revenue Fund (0101). .................................. 91,210
50 Total (Not to exceed 977.92 F.T.E.). .................................... $46,682,261

Section 10.320. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Center for Behavioral Medicine, provided that fifteen percent
4 (15%) may be spent on the Purchase of Community Services,
5 including transitioning clients to the community or other
6 state-operated facilities, and that ten percent (10%) flexibility is
7 allowed between personal service and expense and equipment, and
8 provided that three percent (3%) flexibility is allowed from this
9 section to Section 10.575
10 Personal Service. ........................................................ $13,144,148
11 Expense and Equipment. ............................................. 2,138,201
12 From General Revenue Fund (0101). .................................. 15,282,349
13 Personal Service. ........................................................ 251,970
14 Expense and Equipment. ............................................. 633,432
15 From Department of Mental Health Federal Fund (0148). .............. 885,402
16 For paying overtime to state employees. Nonexempt state employees
17 identified by Section 105.935, RSMo, will be paid first with any
18 remaining funds being used to pay overtime to any other state
19 employees
20 Personal Service
21 From General Revenue Fund (0101). .................................. 264,883
22 Total (Not to exceed 302.55 F.T.E.). .................................... $16,432,634
Section 10.325. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Hawthorn Children's Psychiatric Hospital, provided that ten
4 percent (10%) flexibility is allowed between personal service and
5 expense and equipment, and provided that three percent (3%)
6 flexibility is allowed from this section to Section 10.575
7 Personal Service. .................................................. $7,001,915
8 Expense and Equipment. ...................................... 1,030,091
9 From General Revenue Fund (0101). ........................................... 8,032,006
10
11 From Department of Mental Health Federal Fund (0148). ........ 2,136,799
12
13 For paying overtime to state employees. Nonexempt state employees
14 identified by Section 105.935, RSMo, will be paid first with any
15 remaining funds being used to pay overtime to any other state
16 employees
17 Personal Service
18 From General Revenue Fund (0101). ........................................... 69,499
19 From Department of Mental Health Federal Fund (0148). ........ 7,553
20 Total (Not to exceed 215.80 F.T.E.). ..................................... $10,245,857

Section 10.400. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the division administration, provided that three percent (3%)
4 flexibility is allowed from this section to Section 10.575
5 Personal Service. .................................................. $1,386,447
6 Expense and Equipment. ...................................... 58,324
7 From General Revenue Fund (0101). ........................................... 1,444,771
8
9 From Department of Mental Health Federal Fund (0148). ........ 1,084,579
10
11 For telehealth physician services
12 From General Revenue Fund (0101). ........................................... 758,657
13 From Department of Mental Health Federal Fund (0148). ........ 1,473,343
14 From State Emergency Management Federal Stimulus Fund (2335). .... 2,232,000
15 Total (Not to exceed 29.37 F.T.E.). ..................................... $6,993,350

Section 10.405. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 To pay the state operated Intermediate Care Facilities for
4 Individuals with Intellectual Disabilities (ICF/ID) provider tax
Expense and Equipment
From General Revenue Fund (0101) .................................................. $6,200,000

For habilitation centers
Expense and Equipment
From Habilitation Center Room and Board Fund (0435) ..................... 3,416,233

Total .......................................................... $9,616,233

Section 10.410. To the Department of Mental Health
For the Division of Developmental Disabilities
Provided that residential services for non-Medicaid eligibles shall not be reduced below the prior year expenditures as long as the person is evaluated to need the services
For community programs
From General Revenue Fund (0101) .................................................. $419,458,136
From Department of Mental Health Federal Fund (0148) .................... 977,356,050
From DMH Local Tax Matching Fund (0930) .................................. 1,015,000
From HCBS FMAP Enhancement Fund (2444) ................................. 58,234,537

For community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service .............................................................. 643,331
Expense and Equipment .................................................... 33,701
From General Revenue Fund (0101) ............................................ 677,032

Personal Service .............................................................. 991,137
Expense and Equipment .................................................... 178,292
From Department of Mental Health Federal Fund (0148) .................... 1,169,429

For statewide autism outreach, education, and awareness programs for persons with autism and their families
From General Revenue Fund (0101) ............................................ 5,958,861

For an Autism Center located in a home rule city with more than forty-seven thousand but fewer than fifty-two thousand inhabitants and partially located in any county of the first classification with more than one hundred fifteen thousand but fewer than one hundred fifty thousand inhabitants
From General Revenue Fund (0101) ............................................ 51,511

For Autism Outreach Initiatives for Children in Northeast Missouri
From General Revenue Fund (0101) ............................................ 51,511

For Regional Autism projects
From General Revenue Fund (0101) ............................................ 9,017,135
For services for children who are clients of the Department of Social Services From Mental Health Interagency Payments Fund (0109) 9,916,325

For the Developmental Disability Training Program in a county with a charter form of government and with more than three hundred thousand but fewer than four hundred fifty thousand inhabitants and a county with a charter form of government and with more than nine hundred fifty thousand inhabitants From General Revenue Fund (0101) 250,000

For youth services From Mental Health Interagency Payments Fund (0109) 213,832

For special needs college and career planning in a home rule city with more than four hundred thousand inhabitants and located in more than one county From General Revenue Fund (0101) 50,000

For Senate Bill 40 Board Tax Funds to be used as match for Medicaid initiatives for clients of the division From DMH Local Tax Matching Fund (0930) 8,889,538

Total (Not to exceed 24.59 F.T.E.) $1,492,308,897

Section 10.413. To the Department of Mental Health For the Division of Developmental Disabilities For the reimbursement of hospitals related to individuals who qualify for placement and support through the Division of Developmental Disabilities who may otherwise be eligible for discharge but cannot be discharged due to a lack of availability within an appropriate community placement. Such hospitals shall provide a request for funding documenting these individuals, length of stay beyond discharge, and effort to find placement. The division shall on a pro-rata basis provide a per diem reimbursement on an annual basis From General Revenue Fund (0101) $2,000,000

Section 10.415. To the Department of Mental Health For the Division of Developmental Disabilities For community support staff, provided that three percent (3%) flexibility is allowed from this section to Section 10.575 Personal Service From General Revenue Fund (0101) $2,400,575 From Department of Mental Health Federal Fund (0148) 8,270,263 Total (Not to exceed 234.38 F.T.E.) $10,670,838
Section 10.420. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For developmental disabilities services, provided that ten percent (10%)
4 flexibility is allowed between personal service and expense and
5 equipment
6 Personal Service. ...................................................... $446,583
7 Expense and Equipment. ........................................... 1,821,471
8 From Department of Mental Health Federal Fund (0148)
9 (Not to exceed 7.98 F.T.E.)........................................... $2,268,054

Section 10.425. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury, to the
3 General Revenue Fund as a result of recovering the Intermediate
4 Care Facility Intellectually Disabled (ICF/ID) Reimbursement
5 Allowance Fund
6 From Intermediate Care Facility Intellectually Disabled Reimbursement
7 Allowance Fund (0901).............................................. $2,300,000
8 Funds are to be transferred out of the State Treasury, to the
9 Department of Mental Health Federal Fund
10 From Intermediate Care Facility Intellectually Disabled Reimbursement
11 Allowance Fund (0901).............................................. 4,066,456
12 Total. ........................................................................ $6,366,456

Section 10.500. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Central Missouri Regional Center, provided that twenty-five
4 percent (25%) flexibility is allowed between personal service and
5 expense and equipment, and provided that three percent (3%)
6 flexibility is allowed from this section to Section 10.575
7 Personal Service. ...................................................... $3,506,155
8 Expense and Equipment. ........................................... 178,587
9 From General Revenue Fund (0101). ......................... 3,684,742
10 Personal Service. ...................................................... 675,859
11 Expense and Equipment. .......................................... 110,815
12 From Department of Mental Health Federal Fund (0148). .... 786,674
13 Total (Not to exceed 98.70 F.T.E.). ......................... $4,471,416

Section 10.505. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Kansas City Regional Center, provided that twenty-five percent
4 (25%) flexibility is allowed between personal service and expense...
and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

Personal Service: $3,254,574
Expense and Equipment: $251,477
From General Revenue Fund (0101): $3,506,051

Personal Service: $1,264,752
Expense and Equipment: $111,476
From Department of Mental Health Federal Fund (0148): $1,376,228
Total (Not to exceed 97.74 F.T.E.): $4,882,279

Section 10.510. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Sikeston Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575.
Personal Service: $1,853,144
Expense and Equipment: $128,320
From General Revenue Fund (0101): $1,981,464
Personal Service: $247,422
Expense and Equipment: $27,684
From Department of Mental Health Federal Fund (0148): $275,106
Total (Not to exceed 48.57 F.T.E.): $2,256,570

Section 10.515. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Springfield Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575.
Personal Service: $2,223,034
Expense and Equipment: $167,191
From General Revenue Fund (0101): $2,390,225
Personal Service: $386,979
Expense and Equipment: $41,508
From Department of Mental Health Federal Fund (0148): $428,487
Total (Not to exceed 60.13 F.T.E.): $2,818,712

Section 10.520. To the Department of Mental Health
For the Division of Developmental Disabilities
For the St. Louis Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense...
and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

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<td>From Department of Mental Health Federal Fund (0148)</td>
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<td>Total (Not to exceed 141.00 F.T.E.)</td>
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Section 10.525. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Bellefontaine Habilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

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<tr>
<td>Total (Not to exceed 462.35 F.T.E.)</td>
<td>$18,259,560</td>
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For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

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<td>Total (Not to exceed 462.35 F.T.E.)</td>
<td>$18,259,560</td>
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Section 10.530. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Higginsville Habilitation Center, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and
provided that fifty percent (50%) flexibility is allowed between
this section and Section 10.535 to allow flexibility for the
transition of the Optimistic Beginnings program, and provided that
three percent (3%) flexibility is allowed from this section to
Section 10.575
Personal Service. ........................................... $3,806,428
Expense and Equipment. ..................................... 75,352
From General Revenue Fund (0101). ....................... 3,881,780

Personal Service. ........................................... 6,415,504
Expense and Equipment. ..................................... 366,607
From Department of Mental Health Federal Fund (0148). ........... 6,782,111

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service
From General Revenue Fund (0101). ....................... 423,624
From Department of Mental Health Federal Fund (0148). ........... 96,572
Total (Not to exceed 345.43 F.T.E.). .......................... $11,184,087

Section 10.535. To the Department of Mental Health
For the Division of Developmental Disabilities
For Northwest Community Services, provided that thirty percent (30%)
may be spent on the Purchase of Community Services, including
transitioning clients to the community or other state-operated
services, and that ten percent (10%) flexibility is allowed between
personal service and expense and equipment, and provided that
fifty percent (50%) flexibility is allowed between this section and
Section 10.530 to allow flexibility for the transition of the
Optimistic Beginnings program, and provided that three percent
(3%) flexibility is allowed from this section to Section 10.575
Personal Service. ........................................... $6,276,112
Expense and Equipment. ..................................... 440,617
From General Revenue Fund (0101). ....................... 6,716,729

Personal Service. ........................................... 12,900,573
Expense and Equipment. ..................................... 574,165
From Department of Mental Health Federal Fund (0148). ........... 13,474,738

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service
Section 10.540. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Southwest Community, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. .......................................................... $2,610,964
Expense and Equipment. .................................................. 76,552

From General Revenue Fund (0101). .................................. 2,687,516

Section 10.545. To the Department of Mental Health
For the Division of Developmental Disabilities
For the St. Louis Developmental Disabilities Treatment Center, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. .......................................................... $5,165,427
Expense and Equipment. .................................................. 1,884,391

From General Revenue Fund (0101). .................................. 7,049,818
Section 10.550. To the Department of Mental Health
For the Division of Developmental Disabilities
For Southeast Missouri Residential Services, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$2,257,351</td>
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<tr>
<td>Expense and Equipment</td>
<td>$53,664</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$2,311,015</td>
</tr>
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</table>

Section 10.555. To the Department of Mental Health
For the Division of Developmental Disabilities
For a comprehensive program located in a city not within a county. The purpose of such program shall be to promote basic scientific research, clinic patient research, and patient care for tuberous sclerosis complex

<table>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
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Section 10.575. To the Department of Mental Health
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>From General Revenue Fund (0101)</td>
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Section 10.600. To the Department of Health and Senior Services
For the Office of the Director
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
5 Personal Service .......................................................... $181,239
6 Expense and Equipment .................................................. 16,705
7 From General Revenue Fund (0101) .................................. 197,944

8 Personal Service .......................................................... 474,897
9 Expense and Equipment .................................................. 65,910
10 From Department of Health and Senior Services Federal Fund (0143) .... 540,807
11 Total (Not to exceed 9.00 F.T.E.) .................................. $738,751

Section 10.605. To the Department of Health and Senior Services
2 For the Division of Administration
3 For program operations and support, provided that three percent (3%)
4 flexibility is allowed from this section to Section 10.955
5 Personal Service .......................................................... $295,700
6 Expense and Equipment .................................................. 58,684
7 From General Revenue Fund (0101) .................................. 354,384

8 For program operations and support
9 Personal Service .......................................................... 3,140,559
10 Expense and Equipment .................................................. 1,428,624
11 From Department of Health and Senior Services Federal Fund (0143) .... 4,569,183

12 Expense and Equipment
13 From Nursing Facility Quality of Care Fund (0271) .................. 330,000

14 Expense and Equipment
15 From Health Access Incentive Fund (0276) .......................... 50,000

16 Expense and Equipment
17 From Mammography Fund (0293) .................................... 25,000

18 Personal Service .......................................................... 142,532
19 Expense and Equipment .................................................. 199,525
20 From Missouri Public Health Services Fund (0298) .................. 342,057

21 Expense and Equipment
22 From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565) ................................. 30,000

23 Expense and Equipment
24 From Department of Health and Senior Services Document Services Fund (0646) ................................................. 44,571

25 Expense and Equipment
26 From Department of Health - Donated Fund (0658) ................. 30,000
Section 10.606. To the Department of Health and Senior Services
For the purpose of funding performance incentives for high-achieving department employees

Personal Service
From General Revenue Fund (0101). ................................................................. $72,428
From Federal and Other Funds (Various) .................................................. 149,713
Total. ........................................................................................................ $222,141

Section 10.610. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, to the Health Access Incentive Fund
From Health Initiatives Fund (0275). ............................................................... $759,624

Section 10.615. To the Department of Health and Senior Services
For the Division of Administration
For the payment of refunds set off against debts in accordance with Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). ........................................................ $50,000

Section 10.620. To the Department of Health and Senior Services
For the Division of Administration
For refunds
From General Revenue Fund (0101). ................................................................. $50,000
For refunds, provided that fifty percent (50%) flexibility is allowed between federal and other funds
From Department of Health and Senior Services Federal Fund (0143). ............. 100,000
From Nursing Facility Quality of Care Fund (0271). ....................................... 9,240
From Health Access Incentive Fund (0276). ............................................... 5,000
From Mammography Fund (0293). ............................................................... 1,000
From Missouri Public Health Services Fund (0298). ..................................... 39,000
From Endowed Cemetery Audit Fund (0562). ............................................. 2,899
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). ................................................................. 2,500
From Missouri Veterans' Health and Care Fund (0606). .............................. 51,000
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<td>16</td>
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<tr>
<td>18</td>
<td>From Department - Donated Fund (0658)</td>
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<td>19</td>
<td>From Criminal Record System Fund (0671)</td>
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<td>20</td>
<td>From Children's Trust Fund (0694)</td>
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<td>21</td>
<td>From Brain Injury Fund (0742)</td>
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<td>22</td>
<td>From Missouri State Coroners' Training Fund (0846).</td>
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<td>23</td>
<td>From Organ Donor Program Fund (0824).</td>
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<td>24</td>
<td>From Childhood Lead Testing Fund (0899).</td>
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<td>25</td>
<td>Total</td>
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</table>

Section 10.625. To the Department of Health and Senior Services

2 For the Division of Administration

3 For receiving and expending grants, donations, contracts, and payments

4 from private, federal, and other governmental agencies which may

5 become available between sessions of the General Assembly

6 provided that the General Assembly shall be notified of the source

7 of any new funds and the purpose for which they shall be

8 expended, in writing, prior to the use of said funds

9 Personal Service. .................................................. $108,245

10 Expense and Equipment. ........................................... 3,000,001

11 From Department of Health and Senior Services Federal Fund (0143). ............ 3,108,246

12

13 Personal Service. .................................................. 108,241

14 Expense and Equipment. ........................................... 347,596

15 From Department of Health - Donated Fund (0658). ................................... 455,837

16 Total. ................................................................. $3,564,083

Section 10.700. To the Department of Health and Senior Services

2 For the Division of Community and Public Health For the Adolescent Health Program, provided that three percent (3%) flexibility is

3 allowed from this section to Section 10.955

5 Personal Service

6 From General Revenue Fund (0101). ................................... $15,920

7 Expense and Equipment

8 From Department of Health and Senior Services Federal Fund (0143). ............ 133,521

9 From Health Initiatives Fund (0275). ................................... 1,228

10 For program operations and support, provided that thirty percent (30%) flexibility is allowed between personal service and expense and

12 equipment, and provided that three percent (3%) flexibility is

13 allowed from this section to Section 10.955

14 Personal Service. .................................................. 6,540,153

15 Expense and Equipment. ........................................... 70,900

16 From General Revenue Fund (0101). ................................... 6,611,053
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955.

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<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<td>17</td>
<td>From Department of Health and Senior Services Federal Fund (0143).</td>
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<td>From Department of Health Initiatives Fund (0275).</td>
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<td>From Missouri Public Health Services Fund (0298).</td>
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<td>From Department of Health and Senior Services Document Services Fund (0646).</td>
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<td>Expense and Equipment.</td>
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<td>From Environmental Radiation Monitoring Fund (0656).</td>
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<td>Personal Service.</td>
<td>84,383</td>
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<td>Expense and Equipment.</td>
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<td>32</td>
<td>From Hazardous Waste Fund (0676).</td>
<td>287,355</td>
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<td>Personal Service.</td>
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</tr>
<tr>
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<td>Expense and Equipment.</td>
<td>27,748</td>
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<td>35</td>
<td>From Putative Father Registry Fund (0780).</td>
<td>112,131</td>
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<td>Personal Service.</td>
<td>84,383</td>
</tr>
<tr>
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<td>Expense and Equipment.</td>
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<td>38</td>
<td>From Organ Donor Program Fund (0824).</td>
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<td>Personal Service.</td>
<td>118,738</td>
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<td>Expense and Equipment.</td>
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<td>41</td>
<td>From Governor's Council on Physical Fitness Institution Gift Trust Fund (0924).</td>
<td>47,500</td>
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<td></td>
<td>Expense and Equipment</td>
<td>292,496</td>
</tr>
<tr>
<td>44</td>
<td>From Child Care and Development Block Grant Federal Fund (0168).</td>
<td>292,996</td>
</tr>
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</table>
For personal protective equipment warehousing
Expense and Equipment
From State Emergency Management Federal Stimulus Fund (2335). .......................... $200,700
Total (Not to exceed 480.69 F.T.E.). ............................................................... $30,974,554

Section 10.705. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For core public health functions and related expenses, provided that three
4 percent (3%) flexibility is allowed from this section to Section
5 10.955
6 Expense and Equipment
7 From General Revenue Fund (0101). ............................................................. $3,572,692
8 From Title XXI-Children’s Health Insurance Program Federal Fund (0159). ...... $9,900,000
9 Total. .......................................................................................................... $13,472,692

Section 10.710. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Adolescent Health Program
4 Expense and Equipment
5 From Department of Health and Senior Services Federal Fund (0143). ................ $2,086,539

6 For the Missouri Donated Dental Services Program
7 Expense and Equipment
8 From General Revenue Fund (0101). ....................................................... 90,000
9 From Department of Health and Senior Services Federal Fund (0143). .......... 500,000
10 For the Brain Injury Waiver
11 From General Revenue Fund (0101). ....................................................... 266,836
12 From Department of Health and Senior Services Federal Fund (0143). .......... 500,000
13 For the SAFE-CARE Program, including implementing a regionalized
14 medical response to child abuse, providing daily review of cases
15 of children less than four (4) years of age under investigation by
16 the Missouri Department of Social Services, Children's Division
17 and to provide medical forensics training to medical providers and
18 multi-disciplinary team members
19 Expense and Equipment
20 From General Revenue Fund (0101). ....................................................... 250,000
21 For a grant program benefitting victims of amyotrophic lateral sclerosis
22 (ALS) and providing respite care in the eastern half of the state
23 From General Revenue Fund (0101). ....................................................... 50,000
24 For community health programs and related expenses, provided that three
25 percent (3%) flexibility is allowed from this section to Section
26 10.955
27 From General Revenue Fund (0101). ....................................................... 8,857,367
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<tr>
<td>28</td>
<td>From Title XXI - Children’s Health Insurance Program Federal Fund</td>
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<tr>
<td>29</td>
<td>(0159)</td>
<td>$2,133,153</td>
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<tr>
<td>30</td>
<td>From Child Care and Development Block Grant Federal Fund (0168)</td>
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<td>31</td>
<td>From Department of Health and Senior Services Federal Stimulus Fund</td>
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<tr>
<td>32</td>
<td>(2350)</td>
<td>$224,981</td>
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<tr>
<td>33</td>
<td>From Missouri Public Health Services Fund (0298).</td>
<td>$1,649,750</td>
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<td>34</td>
<td>From Brain Injury Fund (0742).</td>
<td>$974,900</td>
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<tr>
<td>35</td>
<td>From C &amp; M Smith Memorial Endowment Trust Fund (0873).</td>
<td>$10,000</td>
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<tr>
<td>36</td>
<td>From Missouri Lead Abatement Loan Fund (0893).</td>
<td>$1,000</td>
</tr>
<tr>
<td>37</td>
<td>From Children's Special Health Care Needs Service Fund (0950).</td>
<td>$30,000</td>
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<td>38</td>
<td>Total</td>
<td>$116,261,126</td>
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Section 10.715. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
3 For tobacco cessation services
4 From General Revenue Fund (0101). $50,000
5 From Department of Health and Senior Services Federal Fund (0143). 50,000
6 Total. $100,000

Section 10.720. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
3 For women's health initiatives, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
4 Personal Service. $60,462
5 Expense and Equipment. 51,546
6 From General Revenue Fund (0101). 112,008
7 Personal Service. 1,231,387
8 Expense and Equipment. 4,640,878
9 From Department of Health and Senior Services Federal Fund (0143). 5,872,265
10 Expense and Equipment
11 From Health Initiatives Fund (0275). 4,916

12 For the Show-Me Healthy Women's program in Missouri, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
13 Personal Service. 407,675
14 Expense and Equipment. 1,894,132
15 From Department of Health and Senior Services Federal Fund (0143). 2,301,807
For contracts for the Sexual Violence Victims Services, Awareness, and Education Program
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143). 792,134

For funding of the Justice for Survivors forensic examination Statewide Telehealth Network
From Department of Health and Senior Services Federal Stimulus Fund (2350). 6,157,916

Total (Not to exceed 29.72 F.T.E.). $15,793,594

Section 10.725. To the Department of Health and Senior Services
For the Division of Community and Public Health
For family planning and family planning-related services, pregnancy testing, sexually transmitted disease testing and treatment, including pap tests and pelvic exams, and follow-up services provided that none of the funds appropriated herein may be paid, granted to, or expended to directly or indirectly fund procedures or administrative functions of any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital, or for performing, inducing, or assisting in the performance or inducing of an abortion which is not necessary to save the life of the mother, for encouraging a patient to have an abortion or referring a patient for an abortion, which is not necessary to save the life of the mother, or developing or dispensing drugs, chemicals, or devices intended to be used to induce an abortion which is not necessary to save the life of the mother. Such services shall be available to uninsured women who are at least eighteen (18) to fifty-five (55) years of age with a family Modified Adjusted Gross Income for the household size that does not exceed two hundred and one percent (201%) of the Federal Poverty Level (FPL) and who is a legal resident of the state
From General Revenue Fund (0101). 6,289,091
From Department of Health and Senior Services Federal Fund (0143). 5,282,836
Total. $11,571,927

Section 10.730. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Elks Mobile Dental Clinic
Expense and Equipment
From General Revenue Fund (0101).  $200,000
Section 10.735. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For supplemental nutrition programs
4 Expense and Equipment
5 From Department of Health and Senior Services Federal Fund (0143). ........ $216,092,329
6 From Department of Health and Senior Services Federal Stimulus
7 Fund (2350). .......................................................... 185,000,000
8 Total. ................................................................. $401,092,329

Section 10.740. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Office of Rural Health and Primary Care
4 Personal Service. .................................................. $827,139
5 Expense and Equipment. ........................................... 361,204
6 From Department of Health and Senior Services Federal Fund (0143). ........ 1,188,343
7 Personal Service. .................................................. 103,304
8 Expense and Equipment. ........................................... 14,450
9 From Health Initiatives Fund (0275). ................................ 117,754
10 Personal Service. .................................................. 80,259
11 Expense and Equipment. ........................................... 8,900
12 From Professional and Practical Nursing Student Loan and Nurse Loan
13 Repayment Fund (0565). ......................................... 89,159
14 For other Office of Rural Health and Primary Care programs and related
15 expenses
16 Expense and Equipment
17 From Department of Health and Senior Services Federal Fund (0143). ........ 1,261,607
18 From Department of Health - Donated Fund (0658). .......................... 655,000
19 Total (Not to exceed 15.20 F.T.E.). .................................. $3,311,863

Section 10.745. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Primary Care Resource Initiative Program (PRIMO), Financial
4 Aid to Medical Students, and Loan Repayment Programs
5 Expense and Equipment
6 From General Revenue Fund (0101). .................................... $378,750
7 From Department of Health and Senior Services Federal Fund (0143). ........ 425,000
8 From Health Access Incentive Fund (0276). .............................. 650,000
9 From Professional and Practical Nursing Student Loan and Nurse Loan
10 Repayment Fund (0565). ............................................. 650,000
11 From Department of Health - Donated Fund (0658). ....................... 956,790
12 Total. ................................................................. $3,060,540
Section 10.750. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Minority Health
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

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<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<tr>
<td>From General Revenue Fund (0101)</td>
<td>$397,474</td>
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<td>From Department of Health and Senior Services Federal Fund (0143)</td>
<td>$33,765</td>
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<td>Total (Not to exceed 4.48 F.T.E.)</td>
<td>$431,239</td>
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Section 10.755. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Emergency Coordination, provided that $1,000,000 be used to assist in maintaining the Poison Control Hotline

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<th>Description</th>
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<tr>
<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<tr>
<td>From General Revenue Fund (0101)</td>
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<tr>
<td>From Insurance Dedicated Fund (0566)</td>
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<tr>
<td>Total (Not to exceed 4.48 F.T.E.)</td>
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To address coronavirus preparedness and response

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<tr>
<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>From Department of Health and Senior Services Federal Stimulus Fund (2350)</td>
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<td>Total (Not to exceed 4.48 F.T.E.)</td>
<td>$282,054,957</td>
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To provide coronavirus mitigation efforts, including, but not limited to, testing, tracing, reporting, and related expenses

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<td>Total (Not to exceed 72.02 F.T.E.)</td>
<td>$384,558,127</td>
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To support the state’s COVID-19 vaccination plan and expand routine vaccination efforts

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<td>Total (Not to exceed 72.02 F.T.E.)</td>
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Section 10.756. To the Department of Health and Senior Services
For the Division of Community Health and Senior Services
To enable schools to establish COVID-19 screening testing programs to support and maintain in-person learning

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<th>Personal Service</th>
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<td>Expense and Equipment</td>
<td>$184,589,767</td>
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From Department of Health and Senior Services Federal Stimulus - 2021

Total: $184,753,801

Section 10.760. To the Department of Health and Senior Services
For the Division of Community and Public Health
For emergency funding of an outbreak response

From Missouri Public Health Services Fund (0298). $300,000

Section 10.765. To the Department of Health and Senior Services
For the Division of Community and Public Health
For coroner trainings provided by the Missouri Coroners' and Medical Examiners' Association

From Missouri State Coroners' Training Fund (0846). $355,482

Section 10.770. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the State Public Health Laboratory, including providing newborn screening services on weekends and holidays, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

| Personal Service | $1,930,648 |
| Expense and Equipment | $869,435 |

From General Revenue Fund (0101). $2,800,083

| Personal Service | $1,184,477 |
| Expense and Equipment | $2,297,935 |

From Department of Health and Senior Services Federal Fund (0143). $3,482,412

| Personal Service | $1,789,960 |
| Expense and Equipment | $5,477,889 |

From Missouri Public Health Services Fund (0298). $7,267,849

| Expense and Equipment | $473,641 |

| Personal Service | $18,649 |
| Expense and Equipment | $46,368 |

From Safe Drinking Water Fund (0679). $65,017

Total (Not to exceed 106.01 F.T.E.). $14,089,002
Section 10.800. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
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<td>$1,062,967</td>
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For Medicaid Home and Community-Based Services Program reassessments, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
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From Department of Health and Senior Services Federal Stimulus Fund (2350). $1,712,169

Total (Not to exceed 526.26 F.T.E.). $26,230,530

Section 10.805. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For non-Medicaid reimbursable senior and disability programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
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Total. $2,584,262

Section 10.810. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For providing consumer directed personal care assistance services at a rate not to exceed sixty percent (60%) of the average monthly Medicaid cost of nursing facility care, and up to one percent (1%)
of appropriated general revenue to provide temporary in-home services to individuals no longer meeting level of care but determined by the division to be at risk of nursing facility placement, provided such services are budget neutral to overall state spending, and further provided that ten percent (10%) flexibility is allowed between this section and Section 10.810 to allow flexibility within the Medicaid Home and Community Based Services Program.

Section 10.815. To the Department of Health and Senior Services

For the Division of Senior and Disability Services
For respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, Programs of All Inclusive Care for the Elderly, the Structured Family Caregiver Waiver, other related services, and program management under the Medicaid fee-for-service and managed care programs. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs, and up to one percent (1%) of appropriated general revenue to provide temporary in-home services to individuals no longer meeting level of care but determined by the division to be at risk of nursing facility placement, provided such services are budget neutral to overall state spending, and further provided that ten percent (10%) flexibility is allowed between this section and Section 10.810 to allow flexibility within the Medicaid Home and Community Based Services Program, and further provided that individuals eligible for the Medicaid Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their Medicaid funds follow them to the extent necessary to meet their unmet needs whichever option they choose.

This language does not create any entitlements not established by statute.

Expense and Equipment

From General Revenue Fund (0101) .......................................................... $183,386,444
From Department of Health and Senior Services Federal Fund (0143) ............... 371,300,899
From HCBS FMAP Enhancement Fund (2444) ........................................ 8,166,336
Total ................................................................. $562,853,679
Section 10.820. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund-County Foreign Tax Distribution, to
the Senior Services Growth and Development Program Fund
From General Revenue Fund (0101). .................................................. $1

Section 10.825. To the Department of Health and Senior Services
For Home and Community Services grants to be distributed to the Area
Agency on Aging, provided that ten percent (10%) flexibility is
allowed between these services and meal services, and further
provided that three percent (3%) flexibility is allowed from this
section to Section 10.955
From General Revenue Fund (0101). .................................................. $2,074,704
From Department of Health and Senior Services Federal Fund (0143). ......... 27,544,641
From Department of Health and Senior Services Federal Stimulus
Fund (2350). .................................................. 942,111
From Senior Services Growth and Development Program Fund (0419). ........ 1

For the Division of Senior and Disability Services
For meals to be distributed to each Area Agency on Aging, provided that
at least $500,000 of general revenue be used for non-Medicaid
meals to be distributed to each Area Agency on Aging in
proportion to the actual number of meals served during the
preceding fiscal year, provided that ten percent (10%) flexibility
is allowed between these services and grant services, and further
provided that three percent (3%) flexibility is allowed from this
section to Section 10.955
Expense and Equipment
From General Revenue Fund (0101). .................................................. 9,731,016
From Department of Health and Senior Services Federal Fund (0143). ......... 6,955,359
From Elderly Home-Delivered Meals Trust Fund (0296). ......................... 62,958
From Department of Health and Senior Services Federal Stimulus
Fund (2350). .................................................. 2,100,000

For the Ombudsman Program operated by the Area Agencies on Aging
Expense and Equipment
From General Revenue Fund (0101). .................................................. 150,000
From Department of Health and Senior Services Federal Stimulus
Fund (2350). .................................................. 75,369
Total. .................................................. $49,636,159
Section 10.830. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For Alzheimer's program grants to be used by organizations serving
individuals with Alzheimer's disease and their caregivers as well
as providing statewide respite assistance and support programs to
Missouri families to ease burden, enhance quality of life, and
reduce the number of persons with Alzheimer's disease who are
prematurely or unnecessarily institutionalized, provided that three
percent (3%) flexibility is allowed from this section to Section
10.955
Expense and Equipment
From General Revenue Fund (0101). .......................................................... $450,000

For caregiver training programs which include in-home visits that delay
the institutionalization of persons with dementia
Expense and Equipment
From General Revenue Fund (0101). .......................................................... 100,000
Total. ............................................................................................................. $550,000

Section 10.835. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For senior independent living programs that support seniors aging in place
in communities with a high concentration of older adults, provided
that three percent (3%) flexibility is allowed from this section to
Section 10.955
From General Revenue Fund (0101). .......................................................... $400,000

Section 10.840. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For providing naturalization assistance to refugees and/or legal
immigrants who: have resided in Missouri more than five years,
are unable to benefit or attend classroom instruction, and who
require special assistance to successfully attain the requirements to
become a citizen. Services may include direct tutoring, assistance
with identifying and completing appropriate waiver requests to the
Immigration and Customs Enforcement agency, and facilitating
proper documentation. The department shall award a contract
under this section to a qualified not-for-profit organization which
can demonstrate its ability to work with this population. A report
shall be compiled for the General Assembly evaluating the
program's effectiveness in helping senior refugees and immigrants
in establishing citizenship and their ability to qualify individuals
for Medicare
Expense and Equipment
From General Revenue Fund (0101). .......................................................... $200,000
Section 10.900. To the Department of Health and Senior Services
For the Division of Regulation and Licensure
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

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<td>From Health Access Incentive Fund (0276)</td>
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For the Bureau of Narcotics and Dangerous Drugs for a Physician
Prescription Monitoring Program
Personal Service .................................................. 230,056
Expense and Equipment ....................................... 134,257
From General Revenue Fund (0101) .......................... 364,313

Funds are to be transferred out of General Revenue, to the Epi-
for Firefighters Fund (0101) ..................................... 250,000
pens for Firefighters Fund (0728) ......................... 250,000

For medical marijuana program operations and support, provided that ten
percent (10%) flexibility is allowed between personal service and
expense and equipment
Personal Service .................................................. 4,130,486
Expense and Equipment ....................................... 9,497,025
From Missouri Veterans’ Health and Care Fund (0606) .......... 13,627,511

For the Medical Marijuana Opportunities program to provide support to
facilitate the inclusion of individuals in Missouri’s medical
marijuana industry who have been negatively and
disproportionately impacted by marijuana criminalization and
poverty
Expense and Equipment
From Missouri Veterans’ Health and Care Fund (0606) .......... 200,000

For expending Civil Monetary Penalty funding on federally approved
nursing facility activities and projects
Expense and Equipment
From Nursing Facility Quality Care Fund (0271) .................. 1,800,000
Total (Not to exceed 437.27 F.T.E.) ............................ $40,706,814

Section 10.905. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, for health and
care services for military veterans as provided by Article XIV,
Section 1 of the Missouri Constitution, to the Veterans Assistance
Fund
From Missouri Veterans’ Health and Care Fund (0606) .......... $6,843,310

Section 10.955. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, for the
payment of claims, premiums, and expenses as provided by
Section 10.1000. To the Department of Mental Health and the Department of Health and Senior Services

In reference to Sections 10.105, 10.110, 10.111, 10.115, 10.210, 10.211, 10.225 and 10.226 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021, with the exception of the following:

- revenue maximization initiatives;
- increases in the contracted base rate for supported community living provided by Residential Care Facilities and Intermediate Care Facilities resulting from a Cost-of-Living Adjustment to Supplemental Security Income benefits; and Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health, with the exception of revenue maximization initiatives; Quality Incentive Payments for Certified Community Behavioral Health Clinics; cost-based and actuarially sound rate changes for Comprehensive Substance Treatment and Rehabilitation (CSTAR) programs; and providers of children’s residential treatment services, for whom no funds shall be expended in furtherance of provider rates greater than:
  - $119.67 daily for children’s basic residential treatment services;
  - $113.67 daily for children’s infant, toddler, or preschool residential treatment services;
  - $133.04 daily for children’s level 2 residential treatment services;
  - $133.33 daily for children’s level 3 residential treatment services;
  - $175.26 daily for children’s level 4 residential treatment services.

Section 10.1005. To the Department of Mental Health

In reference to Section 10.410 in Part 1 of this act:

No funds shall be expended in furtherance of provider rates for Division of Developmental Disabilities Community Programs residential services greater than the projected 2020 lower bound market-based rates developed from the Mercer Rate Study for Residential Services dated June 25, 2018.

Section 10.1010. To the Department of Health and Senior Services

In reference to Sections 10.810 and 10.815 of Part 1 of this act:

For those Home and Community Based Services rates below the lower bound market-based rate identified in the Mercer Rate Study...
for Select State Plan and 1915(c) Waiver Services dated January 3, 2020, no funds shall be expended in furtherance greater than 5.29% above the respective lower bound rate identified for each rate, with the exception of the following: Private Duty Nursing rates, for which no funds shall be expended in furtherance of provider rates greater than $9.64 per fifteen-minute unit of service; For Home and Community Based Services greater than the lower bound market-based rate identified in the Mercer Rate Study for Select State Plan and 1915(c) Waiver Services dated January 3, 2020, no funds shall be expended in furtherance greater than 5.29% above the rate in effect on January 1, 2021.

Section 10.1015. To the Department of Health and Senior Services
The Department of Health and Senior Services shall direct a portion of any federal funds awarded or available to the state under the American Rescue Plan Act of 2021 that are required to be used to implement strategies to detect, diagnose, trace and monitor COVID-19 infections for the purpose of leveraging the development of contact tracing and testing platforms to technology infrastructure and analytics that emphasizes health security and protection, accurate detection of future public health threats, and the coordination of a rapid and effective state wide response. Furthermore, emphasis should specifically address the speed of data delivery for testing and the speed of execution of contact tracing which were significant challenges during the COVID-19 pandemic. Infrastructure with simplified and end-to-end architectures should be given highest consideration as they have the highest probability of improving public health speed of execution.

Section 10.1020. To the Department of Mental Health and the Department of Health and Senior Services
In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.

PART 3

Section 10.1100. To the Department of Mental Health and the Department of Health and Senior Services
## Appendix of One-time Appropriations

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**Department of Mental Health Totals**

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**Department of Health and Senior Services Totals**

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