AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021 and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, fund transfer, and program described herein, for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2021 and ending June 30, 2022, as follows:

PART 1

Section 10.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part.
Section 10.005. To the Department of Mental Health
2 For the Office of the Director, provided that three percent (3%) flexibility
3 is allowed from this section to Section 10.575
4 Personal Service. .......................................................... $447,996
5 Expense and Equipment. .................................................. 10,148
6 From General Revenue Fund (0101). .................................. 458,144

7 Personal Service. .......................................................... 77,349
8 Expense and Equipment. .................................................. 53,109
9 From Department of Mental Health Federal Fund (0148). ............. 130,458
10 Total (Not to exceed 7.82 F.T.E.). ..................................... $588,602

Section 10.006. To the Department of Mental Health
2 For the purpose of funding performance incentives for high-achieving
department employees
4 Personal Service
5 From General Revenue Fund (0101). .................................. $740,994
6 From Other Funds (Various). .............................................. 2,283
7 Total. ................................................................. $743,277

Section 10.010. To the Department of Mental Health
2 For the Office of the Director
3 For paying overtime to state employees. Nonexempt state employees
4 identified by Section 105.935, RSMo, will be paid first with any
5 remaining funds being used to pay overtime to any other state
6 employees
7 Personal Service
8 From General Revenue Fund (0101). .................................. $1,157,186

Section 10.015. To the Department of Mental Health
2 For the Office of the Director
3 For program operations and support, provided that three percent (3%)
4 flexibility is allowed from this section to Section 10.575
5 Personal Service. .......................................................... $5,030,873
6 Expense and Equipment. .................................................. 356,784
7 From General Revenue Fund (0101). .................................. 5,387,657

8 Personal Service. .......................................................... 1,006,684
9 Expense and Equipment. .................................................. 828,340
10 From Department of Mental Health Federal Fund (0148). .......... 1,835,024

11 To procure and implement a multi-year, vendor-hosted, integrated
12 commercial off the shelf electronic health record system for use in
13 all of the department’s hospitals and facilities
Expense and Equipment
From General Revenue Fund (0101) ........................................... 4,000,000
Total (Not to exceed 120.55 F.T.E.) ........................................... $11,222,681

Section 10.020. To the Department of Mental Health
For the Office of the Director
For the COVID-19 Crisis Counseling Program, provided that a portion of
funds shall be used to provide services to residents of a county
with a charter form of government and with more than nine
hundred fifty thousand inhabitants who have been
disproportionately impacted by the coronavirus as indicated by
state data, including zip code data and racial demographic data

Personal Service. ................................................................. $643,165
Expense and Equipment ....................................................... 10,000,000

For the Emergency COVID-19 Directed Treatment Services Program
Expense and Equipment ....................................................... 3,200,000
From Department of Mental Health Federal Stimulus Fund (2345)
(Not to exceed 13.00 F.T.E.) ................................................... $13,843,165

Section 10.025. To the Department of Mental Health
For the Office of the Director
For staff training, provided that ten percent (10%) flexibility is allowed
from personal service to expense and equipment and that three
percent (3%) flexibility is allowed from this section to Section
10.575
Expense and Equipment ....................................................... 290,004
From General Revenue Fund (0101) ........................................... $357,925

Personal Service ................................................................. 191,301
Expense and Equipment ....................................................... 290,004
From Department of Mental Health Federal Fund (0148) .................. $481,305

For the Caring for Missourians’ Mental Health Initiative, provided that ten
percent (10%) flexibility is allowed from personal service to
expense and equipment
Personal Service ................................................................. 6,060
Expense and Equipment ....................................................... 951,705
From Department of Mental Health Federal Fund (0148) .................. $957,765
Total ................................................................. $1,796,995

Section 10.030. To the Department of Mental Health
For the Office of the Director
For funding insurance, private pay, licensure fee, and/or Medicaid refunds
by state facilities operated by the Department of Mental Health
5 From General Revenue Fund (0101)................................. $205,000

6 For refunds, provided that twenty-five percent (25%) flexibility is allowed
7 between federal and other funds
8 From Department of Mental Health Federal Fund (0148)....................... 250,000
9 From Mental Health Interagency Payments Fund (0109)........................... 100
10 From Mental Health Intergovernmental Transfer Fund (0147)............... 100
11 From Compulsive Gamblers Fund (0249)....................................... 100
12 From Health Initiatives Fund (0275)............................................... 100
13 From Mental Health Earnings Fund (0288)....................................... 100
14 From Inmate Fund (0540)............................................................. 50,000
15 From Mental Health Trust Fund (0926)........................................... 25,000
16 From DMH Local Tax Matching Fund (0930).................................... 150,000
17 From Habilitation Center Room and Board Fund (0435)...................... 10,000

18 For the transfer payment of refunds set off against debts as required by
19 Section 143.786, RSMo
20 From Debt Offset Escrow Fund (0753).............................................. 25,000
21 Total................................................................. $715,500

Section 10.035. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury to the Mental
3 Health Trust Fund
4 From Abandoned Fund Account (0863)............................................ $100,000

Section 10.040. To the Department of Mental Health
2 For the Office of the Director
3 For receipt and disbursement of donations and gifts which may become
4 available to the Department of Mental Health during the year
5 (excluding federal grants and funds)
6 Personal Service............................................................. $477,061
7 Expense and Equipment.................................................... 1,925,000
8 From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.)........ $2,402,061

Section 10.045. To the Department of Mental Health
2 For the Office of the Director
3 For receiving and expending grants, donations, contracts, and payments
4 from private, federal, and other governmental agencies which may
5 become available between sessions of the General Assembly
6 provided that the General Assembly shall be notified of the source
7 of any new funds and the purpose for which they shall be
8 expended, in writing, prior to the use of said funds
9 Personal Service............................................................. $153,333
10 Expense and Equipment.................................................... 4,935,189
Section 10.050. To the Department of Mental Health
For the Office of the Director
For housing assistance for homeless veterans, provided that three percent
(3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment
From General Revenue Fund (0101). ................................................................. $255,000
From Department of Mental Health Federal Fund (0148). ......................... 1,000,000
For Shelter Plus Care grants
Expense and Equipment
From Department of Mental Health Federal Fund (0148). ......................... 14,336,746
Total .................................................. $15,591,746

Section 10.055. To the Department of Mental Health
For Medicaid payments related to intergovernmental payments
From Department of Mental Health Federal Fund (0148). ......................... $11,900,000
From Mental Health Intergovernmental Transfer Fund (0147). ............ 6,600,000
Total .................................................. $18,500,000

Section 10.060. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the Department of Social Services Intergovernmental Transfer Fund for providing the state match for the Department of Mental Health payments
From General Revenue Fund (0101). ................................................................. $283,849,564

Section 10.065. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General Revenue Fund for supporting the Department of Mental Health
From Department of Mental Health Federal Fund (0148). ......................... $44,000,000

Section 10.070. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General Revenue Fund to provide the state match for the Department of Mental Health payments
From Department of Mental Health Federal Fund (0148). ......................... $201,393,308

Section 10.075. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General Revenue Fund for Disproportionate Share Hospital funds leveraged by the Department of Mental Health - Institution of Mental Disease facilities
Section 10.100. To the Department of Mental Health
For the Division of Behavioral Health
For the administration of statewide comprehensive alcohol and drug abuse prevention and treatment programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

From Department of Mental Health Federal Fund (0148). $50,000,000

Personal Service. $952,242
Expense and Equipment. 22,287

From General Revenue Fund (0101). 974,529

Personal Service. 975,588
Expense and Equipment. 1,548,491

From Department of Mental Health Federal Fund (0148). 2,524,079

From Health Initiatives Fund (0275). 50,535

Total (Not to exceed 32.82 F.T.E.). $3,549,143

Section 10.105. To the Department of Mental Health
For the Division of Behavioral Health
For prevention and education services, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

From Department of Mental Health Federal Fund (0148). $16,340,239

Personal Service. 47,889
Expense and Equipment. 300,000

From General Revenue Fund (0101). 347,889

From Department of Mental Health Federal Fund (0148). 650,568

For tobacco retailer education
The Division of Behavioral Health shall be allowed to use persons under the age of twenty-one (21) for the purpose of tobacco retailer education in support of Synar requirements under the federal substance abuse prevention and treatment block grant

Expense and Equipment

From Department of Mental Health Federal Fund (0148). 90,194

For enabling enforcement of the provisions of the Family Smoking Prevention and Tobacco Control Act of 2009, in collaboration with
<table>
<thead>
<tr>
<th>Section</th>
<th>Purpose</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10.110</td>
<td>To the Department of Mental Health for the Division of Behavioral Health</td>
<td>General Revenue Fund (0101)</td>
<td>$572,021</td>
</tr>
<tr>
<td>10.110</td>
<td>For treatment of alcohol and drug abuse, provided that three percent (3%) flexibility is allowed from this section to Section 10.575</td>
<td>Department of Mental Health Federal Fund (0148)</td>
<td>$609,140</td>
</tr>
<tr>
<td>10.110</td>
<td>Personal Service</td>
<td>General Revenue Fund (0101)</td>
<td>$236,227</td>
</tr>
<tr>
<td>10.110</td>
<td>Expense and Equipment</td>
<td>Health Initiatives Fund (0275)</td>
<td>$372,913</td>
</tr>
<tr>
<td>10.110</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td></td>
<td>$1,414,177</td>
</tr>
<tr>
<td>10.110</td>
<td>Total (Not to exceed 8.84 F.T.E.)</td>
<td></td>
<td>$23,416,001</td>
</tr>
</tbody>
</table>

Section 10.110. To the Department of Mental Health

For treatment of alcohol and drug abuse, provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Section</th>
<th>Purpose</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10.575</td>
<td>For the Certified Community Behavioral Health Clinic Prospective Payment System</td>
<td>General Revenue Fund (0101)</td>
<td>$46,829,571</td>
</tr>
<tr>
<td>10.575</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td></td>
<td>$130,264,564</td>
</tr>
<tr>
<td>10.575</td>
<td>From Title XXI-Children’s Health Insurance Program Federal Fund (0159)</td>
<td></td>
<td>$1,586,683</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section</th>
<th>Purpose</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10.210</td>
<td>For treatment of alcohol and drug abuse</td>
<td>Inmate Fund (0540)</td>
<td>$3,513,779</td>
</tr>
<tr>
<td>10.210</td>
<td>From Health Initiatives Fund (0275)</td>
<td></td>
<td>$5,966,747</td>
</tr>
<tr>
<td>10.210</td>
<td>From DMH Local Tax Matching Fund (0930)</td>
<td></td>
<td>$963,775</td>
</tr>
</tbody>
</table>
For funding youth services

For reducing recidivism among offenders with serious substance use disorders who are returning to the St. Louis or Kansas City areas from any of the state correctional facilities. Additionally, remaining funds shall be used to support offenders returning to other regions of the state who are working with available treatment slots from the Department of Mental Health. The department shall select a qualified not-for-profit service provider in accordance with state purchasing rules. The provider must have experience serving this population in a correctional setting as well as in the community. The provider shall design and implement an evidence-based program that includes a continuum of services from prison to community, including medication assisted treatment that is initiated prior to release, when appropriate. The program must include an evaluation component to determine its effectiveness relative to other options, provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

For the sole purpose of conducting and evaluating a Pilot Project at Women's Eastern Reception and Diagnostic, Northeast, Chillicothe, and Cremer Therapeutic Community Centers for up to one hundred fifty (150) women and up to forty-five (45) males, with twenty (20) of the individuals selected having a developmental disability. If it is deemed medically appropriate, these individuals may volunteer to receive FDA approved non-addictive medication assisted treatment for alcohol dependence and prevention of relapse to opioid dependence prior to release, and for up to six (6) months after release. Other medical services, including but not limited to, substance use disorder treatment services, may be provided by the contracted health care vendor to the Missouri Department of Corrections, and upon release, to designated substance use disorder treatment providers in the community, including Saint Louis and Kansas City metropolitan areas, provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

For Recovery Support Services with the Access to Recovery Program

Expense and Equipment

From General Revenue Fund (0101). .......................... 772,669

From General Revenue Fund (0101). .......................... 3,670,740
### Section 10.115. To the Department of Mental Health

2 For the Division of Behavioral Health
3 For treatment of compulsive gambling
4 Expense and Equipment
5 From Compulsive Gamblers Fund (0249). .......................................................... $153,606

<table>
<thead>
<tr>
<th>Section 10.120. To the Department of Mental Health</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 For the Division of Behavioral Health</td>
</tr>
<tr>
<td>3 For the Substance Abuse Traffic Offender Program</td>
</tr>
<tr>
<td>4 Personal Service. .......................................................... $22,915</td>
</tr>
<tr>
<td>5 Expense and Equipment. .................................................. 407,458</td>
</tr>
<tr>
<td>6 From Department of Mental Health Federal Fund (0148). .................................................. 430,373</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Section 10.200. To the Department of Mental Health</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 For the Division of Behavioral Health</td>
</tr>
<tr>
<td>3 For the administration of comprehensive psychiatric services, provided</td>
</tr>
<tr>
<td>4 that three percent (3%) flexibility is allowed from this section to</td>
</tr>
<tr>
<td>5 Section 10.575</td>
</tr>
<tr>
<td>6 Personal Service. .......................................................... $948,505</td>
</tr>
<tr>
<td>7 Expense and Equipment. .................................................. 56,831</td>
</tr>
<tr>
<td>8 From General Revenue Fund (0101). .................................................. 1,005,336</td>
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</table>

<table>
<thead>
<tr>
<th>Section 10.200. To the Department of Mental Health</th>
</tr>
</thead>
<tbody>
<tr>
<td>9 Personal Service. .......................................................... 652,216</td>
</tr>
<tr>
<td>10 Expense and Equipment. .................................................. 331,188</td>
</tr>
<tr>
<td>11 From Department of Mental Health Federal Fund (0148). .................................................. 983,404</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 10.200. To the Department of Mental Health</th>
</tr>
</thead>
<tbody>
<tr>
<td>12 For suicide prevention initiatives</td>
</tr>
<tr>
<td>13 Personal Service. .......................................................... 71,026</td>
</tr>
<tr>
<td>14 Expense and Equipment. .................................................. 1,496,898</td>
</tr>
<tr>
<td>15 From Department of Mental Health Federal Fund (0148). .................................................. 1,567,924</td>
</tr>
</tbody>
</table>
Expenses and Equipment

From Department of Mental Health Federal Stimulus Fund (2345). .................. 1,205,000

From Mental Health Earnings Fund (0288). ............................................ 475,016

Total (Not to exceed 29.10 F.T.E.). .................................................. $5,236,680

Section 10.205. To the Department of Mental Health

For the Division of Behavioral Health

For facility support and PRN nursing and direct care staff pool, provided

that staff paid from the PRN nursing and direct care staff pool will

only incur fringe benefit costs applicable to part time employment,

and that fifteen percent (15%) flexibility is allowed between

personal service and expense and equipment, and that three

percent (3%) flexibility is allowed from this section to Section

10.575

Personal Service. ............................................................... $3,497,837

Expense and Equipment. .......................................................... 57,121

From General Revenue Fund (0101). ............................................. 3,554,958

For funding costs for forensic clients resulting from loss of benefits under

provisions of the Social Security Domestic Employment Reform

Act of 1994, provided that three percent (3%) flexibility is allowed

from this section to Section 10.575

Expense and Equipment

From General Revenue Fund (0101). ............................................. 850,752

To pay the state operated hospital provider tax

Expense and Equipment

From General Revenue Fund (0101). ............................................. 14,100,000

For funding expenses related to fluctuating census demands, Medicare

bundling compliance, Medicare Part D implementation, and to

restore facilities personal service and/or expense and equipment

incurred for direct care worker training and other operational

maintenance expenses, provided that three percent (3%) flexibility

is allowed from this section to Section 10.575

Expense and Equipment

From Department of Mental Health Federal Fund (0148). ....................... 4,639,062

Personal Service. ................................................................. 91,486

Expense and Equipment. .......................................................... 1,271,646

From Mental Health Earnings Fund (0288). ....................................... 1,363,132
For those Voluntary by Guardian clients transitioning from state psychiatric facilities to the community or to support those clients in facilities waiting to transition to the community, provided that three percent (3%) flexibility is allowed from this section to Section 10.575 Expense and Equipment.

From General Revenue Fund (0101). ............................................................ 328,217

Total (Not to exceed 79.62 F.T.E.). ......................................................... $24,836,121

Section 10.210. To the Department of Mental Health

For adult community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

From General Revenue Fund (0101). ............................................................ 1,081,535

From Department of Mental Health Federal Fund (0148). ......................... 2,820,843

From DMH Local Tax Matching Fund (0930). ........................................... 2,426,903

From Title XXI-Children’s Health Insurance Program Federal Fund (0159). ... 11,186,104

For programs for the homeless mentally ill, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

From General Revenue Fund (0101). ............................................................ 569,108

From Department of Mental Health Federal Fund (0148). ......................... 964,080
For the Missouri Eating Disorder Council and its responsibilities under Section 630.575, RSMo, provided that three percent (3%) flexibility is allowed from this section to Section 10.575 Personal Service. ................................................................. 35,943
Expense and Equipment. ............................................................. 104,159
From General Revenue Fund (0101). ............................................ 140,102

To address staffing and facility needs in a city of the fourth classification with more than four thousand but fewer than four thousand five hundred inhabitants and partially located in any county of the first classification with more than forty thousand but fewer than fifty thousand inhabitants, to continue providing care to address the mental health and opioid crisis From General Revenue Fund (0101). ........................................... $500,000

For community based services in the St. Louis Eastern Region for Community Access to Care Facilitation Expense and Equipment
From Department of Mental Health Federal Fund (0148). .................... 2,000,000
Total (Not to exceed 10.31 F.T.E.). .............................................. $485,873,960

Section 10.215. To the Department of Mental Health
For the Division of Behavioral Health
For reimbursing attorneys, physicians, and counties for fees in involuntary civil commitment procedures, provided that three percent (3%) flexibility is allowed from this section to Section 10.575 Expense and Equipment
From General Revenue Fund (0101). ............................................ $747,441

Section 10.220. To the Department of Mental Health
For the Division of Behavioral Health
For forensic support services, provided that three percent (3%) flexibility is allowed from this section to Section 10.575 Personal Service. ................................................................. $815,213
Expense and Equipment. ............................................................. 26,885
From General Revenue Fund (0101). ............................................ 842,098

8 Personal Service. ................................................................. 4,545
9 Expense and Equipment. .......................................................... 42,767
10 From Department of Mental Health Federal Fund (0148). .................... 47,312
11 Total (Not to exceed 15.88 F.T.E.). .......................................... $889,410
Section 10.225. To the Department of Mental Health
For the Division of Behavioral Health
For youth community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$71,048</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$91,741</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$162,789</td>
</tr>
</tbody>
</table>

For youth community programs, provided that up to ten percent (10%) of this appropriation may be used for services for adults, and further provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210 and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$1,096,728</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$46,030,744</td>
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<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>$94,964,319</td>
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<tr>
<td>From DMH Local Tax Matching Fund (0930)</td>
<td>$1,406,879</td>
</tr>
<tr>
<td>From Title XXI-Children’s Health Insurance Program Federal Fund (0159)</td>
<td>$3,384,997</td>
</tr>
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</table>

For youth services

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Mental Health Interagency Payments Fund (0109)</td>
<td>$600,000</td>
</tr>
</tbody>
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Total (Not to exceed 5.29 F.T.E.) $147,877,681

Section 10.230. To the Department of Mental Health
For the Division of Behavioral Health
For the purchase and administration of new medication therapies

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$15,801,632</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$1,416,243</td>
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<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>$1,416,243</td>
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</table>

Total $17,217,875

Section 10.235. To the Department of Mental Health
For the Division of Behavioral Health
For Federally Qualified Health Centers, located in a home rule city with more than four hundred thousand inhabitants and located in more than one county, and in a home rule city with more than one hundred fifty-five thousand but fewer than two hundred thousand inhabitants, to provide mental health services

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$100,000</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>$900,000</td>
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</tbody>
</table>
Section 10.236. To the Department of Mental Health
For the Division of Behavioral Health
For a substance abuse initiative that focuses on providing medication
assisted treatment to treat substance use disorders. Eligible
Federally Qualified Health Centers shall have provided walk-in
medication assisted treatment services in the previous year
From General Revenue Fund (0101). $1,000,000

Section 10.300. To the Department of Mental Health
For the Division of Behavioral Health
For the Fulton State Hospital, provided that fifteen percent (15%) may be
spent on the Purchase of Community Services, including
transitioning clients to the community or other state-operated
facilities, and further provided that ten percent (10%) flexibility is
allowed between Fulton State Hospital and Fulton State Hospital
Sexual Offender Rehabilitation and Treatment Services Program,
and further provided that ten percent (10%) flexibility is allowed
between personal service and expense and equipment, and further
provided that three percent (3%) flexibility is allowed from this
section to Section 10.575
Personal Service. $39,822,717
Expense and Equipment. 7,882,512
From General Revenue Fund (0101). 47,705,229

From Department of Mental Health Federal Fund (0148). 1,607,491

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees
Personal Service
From General Revenue Fund (0101). 703,264

For the Fulton State Hospital Sexual Offender Rehabilitation and
Treatment Services Program, provided that fifteen percent (15%)
may be spent on the Purchase of Community Services, including
transitioning clients to the community or other state-operated
facilities, and further provided that ten percent (10%) flexibility is
allowed between Fulton State Hospital Sexual Offender
Rehabilitation and Treatment Services Program and Fulton State
Hospital, and further provided that ten percent (10%) flexibility is
allowed between personal service and expense and equipment, and
further provided that three percent (3%) flexibility is allowed from
this section to Section 10.575
Personal Service. .......................................................... 10,553,465
Expense and Equipment. ............................................... 2,569,300
From General Revenue Fund (0101). ................................ 13,122,765

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees
Personal Service
From General Revenue Fund (0101). .................................. 66,022
Total (Not to exceed 1,216.42 F.T.E.). .............................. $63,204,771

Section 10.305. To the Department of Mental Health
For the Division of Behavioral Health
For the Northwest Missouri Psychiatric Rehabilitation Center, provided
that fifteen percent (15%) may be spent on the Purchase of
Community Services, including transitioning clients to the
community or other state-operated facilities, and further provided
that ten percent (10%) flexibility is allowed between personal
service and expense and equipment, and further provided that three
percent (3%) flexibility is allowed from this section to Section
10.575
Personal Service. .......................................................... $11,055,460
Expense and Equipment. ............................................... 2,397,705
From General Revenue Fund (0101). ................................ 13,453,165

Personal Service. .......................................................... 820,782
Expense and Equipment. ............................................... 105,903
From Department of Mental Health Federal Fund (0148). ......... 926,685

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees
Personal Service
From General Revenue Fund (0101). .................................. 178,319
From Department of Mental Health Federal Fund (0148). ......... 11,762
Total (Not to exceed 283.51 F.T.E.). .............................. $14,569,931
Section 10.310. To the Department of Mental Health
For the Division of Behavioral Health
For the Forensic Treatment Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service .......................................................... $25,064,708
Expense and Equipment .................................................. 5,600,295

From General Revenue Fund (0101). .................................... 30,665,003

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service .......................................................... 894,828
Expense and Equipment .................................................. 93,210

From General Revenue Fund (0101). .................................... 326,357
From Department of Mental Health Federal Fund (0148). ............. 2,169
Total (Not to exceed 641.64 F.T.E.). .................................. $31,981,567

Section 10.315. To the Department of Mental Health
For the Division of Behavioral Health
For the Southeast Missouri Mental Health Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and provided that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center and Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service .......................................................... $18,775,429
Expense and Equipment .................................................. 3,102,460

From General Revenue Fund (0101). .................................... 21,877,889
From Department of Mental Health Federal Fund (0148). ............. 520,250
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<th>Line</th>
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</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>Personal Service</td>
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</tr>
<tr>
<td>20</td>
<td>From Mental Health Trust Fund (0926).</td>
<td>80,998</td>
</tr>
<tr>
<td>21</td>
<td>For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.</td>
<td></td>
</tr>
<tr>
<td>22</td>
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<tr>
<td>23</td>
<td>From General Revenue Fund (0101).</td>
<td>175,345</td>
</tr>
<tr>
<td>24</td>
<td>For the Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program and Southeast Missouri Mental Health Center, and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575.</td>
<td></td>
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<tr>
<td>25</td>
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<td>26</td>
<td>From General Revenue Fund (0101).</td>
<td>23,942,818</td>
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<tr>
<td>27</td>
<td>Personal Service</td>
<td>91,210</td>
</tr>
<tr>
<td>28</td>
<td>From Department of Mental Health Federal Fund (0148).</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.</td>
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</tr>
<tr>
<td>30</td>
<td>Personal Service</td>
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</tr>
<tr>
<td>31</td>
<td>From General Revenue Fund (0101).</td>
<td>91,210</td>
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<tr>
<td>32</td>
<td>Total (Not to exceed 977.92 F.T.E.).</td>
<td>$46,717,797</td>
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</table>

Section 10.320. To the Department of Mental Health
For the Division of Behavioral Health
For the Center for Behavioral Medicine, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and
provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ................................................................. $13,144,148
Expense and Equipment. ......................................................... 2,203,123
From General Revenue Fund (0101). ........................................ 15,347,271

Personal Service. ................................................................. 251,970
Expense and Equipment. ......................................................... 633,432
From Department of Mental Health Federal Fund (0148). ................. 885,402

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service. ................................................................. 264,883
From General Revenue Fund (0101). ........................................ 8,032,411

Total (Not to exceed 302.55 F.T.E.). ........................................ $16,497,556

Section 10.325. To the Department of Mental Health
For the Division of Behavioral Health
For the Hawthorn Children's Psychiatric Hospital, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ................................................................. $7,001,915
Expense and Equipment. ......................................................... 1,030,496
From General Revenue Fund (0101). ........................................ 2,136,799

Personal Service. ................................................................. 1,938,898
Expense and Equipment. ......................................................... 197,901
From Department of Mental Health Federal Fund (0148). ................. 2,136,799

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund (0101). ........................................ 69,499
From Department of Mental Health Federal Fund (0148). ................. 7,553
Total (Not to exceed 215.80 F.T.E.). ........................................ $10,246,262

Section 10.400. To the Department of Mental Health
For the Division of Developmental Disabilities
For the division administration, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
<p>| | | |</p>
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<tr>
<td>5</td>
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<td>6</td>
<td>Expense and Equipment</td>
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<td>7</td>
<td>From General Revenue Fund (0101)</td>
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<td>8</td>
<td>Personal Service</td>
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<td>9</td>
<td>Expense and Equipment</td>
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<td>10</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
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<tr>
<td>11</td>
<td>For telehealth physician services</td>
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<tr>
<td>12</td>
<td>From General Revenue Fund (0101)</td>
<td>$758,657</td>
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<td>13</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
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<td>14</td>
<td>From State Emergency Management Federal Stimulus Fund (2335)</td>
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<td>Total (Not to exceed 29.37 F.T.E.)</td>
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Section 10.405. To the Department of Mental Health

2 For the Division of Developmental Disabilities
3 To pay the state operated Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/ID) provider tax
5 Expense and Equipment
6 From General Revenue Fund (0101) | $6,200,000 |

7 For habilitation centers
8 Expense and Equipment
9 From Habilitation Center Room and Board Fund (0435) | $3,416,233 |
10 Total | $9,616,233 |

Section 10.410. To the Department of Mental Health

2 For the Division of Developmental Disabilities
3 Provided that residential services for non-Medicaid eligibles shall not be reduced below the prior year expenditures as long as the person is evaluated to need the services
5 For community programs
7 From General Revenue Fund (0101) | $480,992,673 |
8 From Department of Mental Health Federal Fund (0148) | $983,765,653 |
9 From DMH Local Tax Matching Fund (0930) | $1,015,000 |
10 For community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
12 Personal Service | $643,331 |
13 Expense and Equipment | $33,701 |
14 From General Revenue Fund (0101) | $677,032 |
15 Personal Service | $991,137 |
16 Expense and Equipment | $178,292 |
17 From Department of Mental Health Federal Fund (0148) | $1,169,429 |
For statewide autism outreach, education, and awareness programs for persons with autism and their families
From General Revenue Fund (0101). ................................. 5,958,861

For an Autism Center located in a home rule city with more than forty-seven thousand but fewer than fifty-two thousand inhabitants and partially located in any county of the first classification with more than one hundred fifteen thousand but fewer than one hundred fifty thousand inhabitants
From General Revenue Fund (0101). ................................. 51,511

For Autism Outreach Initiatives for Children in Northeast Missouri
From General Revenue Fund (0101). ................................. 51,511

For Regional Autism projects
From General Revenue Fund (0101). ................................. 9,017,135

For services for children who are clients of the Department of Social Services
From Mental Health Interagency Payments Fund (0109). ................................. 9,916,325

For the Developmental Disability Training Program in a county with a charter form of government and with more than three hundred thousand but fewer than four hundred fifty thousand inhabitants and a county with a charter form of government and with more than nine hundred fifty thousand inhabitants
From General Revenue Fund (0101). ................................. 250,000

For youth services
From Mental Health Interagency Payments Fund (0109). ................................. 213,832

For special needs college and career planning in a home rule city with more than four hundred thousand inhabitants and located in more than one county
From General Revenue Fund (0101). ................................. $50,000

For Senate Bill 40 Board Tax Funds to be used as match for Medicaid initiatives for clients of the division
From DMH Local Tax Matching Fund (0930). ................................. 8,889,538

Total (Not to exceed 24.59 F.T.E.). ................................. $1,502,018,500

Section 10.415. To the Department of Mental Health
For the Division of Developmental Disabilities
For community support staff, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Section 10.420. To the Department of Mental Health
For the Division of Developmental Disabilities
For developmental disabilities services, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment.

<table>
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<tbody>
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<tr>
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From Department of Mental Health Federal Fund (0148) (Not to exceed 7.98 F.T.E.) $2,268,054

Section 10.425. To the Department of Mental Health
Funds are to be transferred out of the State Treasury, to the Department of Mental Health Federal Fund from Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund (0901). $4,066,456

Section 10.500. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Central Missouri Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
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<td>Personal Service</td>
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<tr>
<td>Expense and Equipment</td>
<td>$178,587</td>
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From General Revenue Fund (0101) $3,684,742

<table>
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal Service</td>
<td>675,859</td>
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<tr>
<td>Expense and Equipment</td>
<td>110,815</td>
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</table>

From Department of Mental Health Federal Fund (0148) $786,674

Total (Not to exceed 98.70 F.T.E.) $4,471,416
Section 10.505. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Kansas City Regional Center, provided that twenty-five percent
4 (25%) flexibility is allowed between personal service and expense
5 and equipment, and provided that three percent (3%) flexibility is
6 allowed from this section to Section 10.575

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<tr>
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<tbody>
<tr>
<td></td>
<td>Personal Service</td>
<td>Expense and Equipment</td>
<td>From General Revenue Fund (0101)</td>
</tr>
<tr>
<td>$3,254,574</td>
<td>$251,477</td>
<td>$3,506,051</td>
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</table>

Section 10.510. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Sikeston Regional Center, provided that twenty-five percent (25%)
4 flexibility is allowed between personal service and expense and
5 equipment, and provided that three percent (3%) flexibility is
6 allowed from this section to Section 10.575

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<tr>
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</thead>
<tbody>
<tr>
<td></td>
<td>Personal Service</td>
<td>Expense and Equipment</td>
<td>From General Revenue Fund (0101)</td>
</tr>
<tr>
<td>$1,853,144</td>
<td>$128,320</td>
<td>$1,981,464</td>
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</table>

Section 10.515. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Springfield Regional Center, provided that twenty-five percent
4 (25%) flexibility is allowed between personal service and expense
5 and equipment, and provided that three percent (3%) flexibility is
6 allowed from this section to Section 10.575

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<tr>
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</thead>
<tbody>
<tr>
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<td>Personal Service</td>
<td>Expense and Equipment</td>
<td>From General Revenue Fund (0101)</td>
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<tr>
<td>$2,223,034</td>
<td>$167,191</td>
<td>$2,390,225</td>
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Total (Not to exceed 97.74 F.T.E.). $4,882,279

Total (Not to exceed 48.57 F.T.E.). $2,256,570

Total (Not to exceed 60.13 F.T.E.). $2,818,712
Section 10.520. To the Department of Mental Health
For the Division of Developmental Disabilities
For the St. Louis Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

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<tr>
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<tbody>
<tr>
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<td>376,177</td>
<td>5,417,664</td>
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</table>

From General Revenue Fund (0101).

Section 10.525. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Bellefontaine Habilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1,106,331</td>
<td>241,700</td>
<td>1,348,031</td>
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</table>

From Department of Mental Health Federal Fund (0148).

<table>
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<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
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<tbody>
<tr>
<td>9,500,918</td>
<td>645,217</td>
<td>10,146,135</td>
</tr>
</tbody>
</table>

From Department of Mental Health Federal Fund (0148).

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>982,970</td>
<td>40,507</td>
<td>1,023,477</td>
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</table>

From General Revenue Fund (0101).

Total (Not to exceed 141.00 F.T.E.). $6,765,695

Total (Not to exceed 462.35 F.T.E.). $18,264,707
Section 10.530. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Higginsville Habilitation Center, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that fifty percent (50%) flexibility is allowed between this section and Section 10.535 to allow flexibility for the transition of the Optimistic Beginnings program, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund (0101). .................................................. 3,881,924

From Department of Mental Health Federal Fund (0148). .................. 6,782,111

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund (0101). .................................................. 423,624

From Department of Mental Health Federal Fund (0148). .................. 96,572

Total (Not to exceed 345.43 F.T.E.). .............................................. $11,184,231

Section 10.535. To the Department of Mental Health
For the Division of Developmental Disabilities
For Northwest Community Services, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that fifty percent (50%) flexibility is allowed between this section and Section 10.530 to allow flexibility for the transition of the Optimistic Beginnings program, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund (0101). .................................................. 6,733,529
Personal Service. ................................................. 12,900,573
Expense and Equipment. ......................................... 574,165
From Department of Mental Health Federal Fund (0148). ............... 13,474,738

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service
From General Revenue Fund (0101). ........................................... 780,356
Total (Not to exceed 614.66 F.T.E.). .............................................. $20,988,623

Section 10.540. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Southwest Community, provided that fifteen percent (15%) may
be spent on the Purchase of Community Services, including
transitioning clients to the community or other state-operated
services, and that ten percent (10%) flexibility is allowed between
personal service and expense and equipment, and provided that
three percent (3%) flexibility is allowed from this section to
Section 10.575

Personal Service. ................................................. $2,610,964
Expense and Equipment. .................................................. 76,560
From General Revenue Fund (0101). ........................................... 2,687,524

Personal Service. ................................................. 5,120,063
Expense and Equipment. .................................................. 359,918
From Department of Mental Health Federal Fund (0148). ............... 5,479,981

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service
From General Revenue Fund (0101). ........................................... 19,174
From Department of Mental Health Federal Fund (0148). .................. 230,054
Total (Not to exceed 243.96 F.T.E.). .............................................. $8,416,733

Section 10.545. To the Department of Mental Health
For the Division of Developmental Disabilities
For the St. Louis Developmental Disabilities Treatment Center, provided
that thirty percent (30%) may be spent on the Purchase of
Community Services, including transitioning clients to the
community or other state-operated services, and that ten percent
(10%) flexibility is allowed between personal service and expense
and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
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<th>Section</th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>Total</th>
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<td>10.554</td>
<td></td>
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<td>$250,000</td>
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Section 10.544. To the Division of Developmental Disabilities

For the Division of Developmental Disabilities, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Total (Not to exceed 527.74 F.T.E.).

Section 10.545. To the Department of Mental Health

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Total (Not to exceed 249.19 F.T.E.).

Section 10.546. To the Department of Mental Health

For a comprehensive program located in a city not within a county. The purpose of such program shall be to promote basic scientific research, clinic patient research, and patient care for tuberous sclerosis complex.

Total (Not to exceed 249.19 F.T.E.).
Section 10.575. To the Department of Mental Health
Funds are to be transferred out of the State Treasury, for the
payment of claims, premiums, and expenses as provided by
Section 105.711 through 105.726, RSMo, to the State Legal
Expense Fund
From General Revenue Fund (0101). $1

Section 10.600. To the Department of Health and Senior Services
For the Office of the Director
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Personal Service. $181,239
Expense and Equipment. 16,705
From General Revenue Fund (0101). 197,944

Personal Service. 474,897
Expense and Equipment. 65,910
From Department of Health and Senior Services Federal Fund (0143). 540,807
Total (Not to exceed 9.00 F.T.E.). $738,751

Section 10.605. To the Department of Health and Senior Services
For the Division of Administration
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Personal Service. $295,700
Expense and Equipment. 58,684
From General Revenue Fund (0101). 354,384

For program operations and support
Personal Service. 3,140,559
Expense and Equipment. 1,428,624
From Department of Health and Senior Services Federal Fund (0143). 4,569,183

Expense and Equipment
From Nursing Facility Quality of Care Fund (0271). 330,000

Expense and Equipment
From Health Access Incentive Fund (0276). 50,000

Expense and Equipment
From Mammography Fund (0293). 25,000

Personal Service. 142,532
Expense and Equipment. 199,525
From Missouri Public Health Services Fund (0298). 342,057
21 Expense and Equipment
22 From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). .................................................. 30,000

24 Expense and Equipment
25 From Department of Health and Senior Services Document Services Fund (0646). .................................................. 44,571

27 Expense and Equipment
28 From Department of Health - Donated Fund (0658). ......................... 30,000

29 Expense and Equipment
30 From Putative Father Registry Fund (0780). .................................. 25,000

31 Expense and Equipment
32 From Organ Donor Program Fund (0824). .................................... 30,000

33 Expense and Equipment
34 From Childhood Lead Testing Fund (0899). ................................... 5,000
35 Total (Not to exceed 74.35 F.T.E.). ........................................... $5,835,195

Section 10.606. To the Department of Health and Senior Services
2 For the purpose of funding performance incentives for high-achieving
department employees
4 Personal Service
5 From General Revenue Fund (0101). ......................................... $72,428
6 From Federal and Other Funds (Various). .................................... 149,713
7 Total. ........................................................................... $222,141

Section 10.610. To the Department of Health and Senior Services
2 Funds are to be transferred out of the State Treasury, to the Health
Access Incentive Fund
4 From Health Initiatives Fund (0275). ........................................... $759,624

Section 10.615. To the Department of Health and Senior Services
2 For the Division of Administration
3 For the payment of refunds set off against debts in accordance with
4 Section 143.786, RSMo
5 From Debt Offset Escrow Fund (0753). ...................................... $50,000

Section 10.620. To the Department of Health and Senior Services
2 For the Division of Administration
3 For refunds
4 From General Revenue Fund (0101). ........................................... $50,000
For refunds, provided that fifty percent (50%) flexibility is allowed between federal and other funds:

- From Department of Health and Senior Services Federal Fund (0143): $100,000
- From Nursing Facility Quality of Care Fund (0271): $9,240
- From Health Access Incentive Fund (0276): $5,000
- From Mammmography Fund (0293): $1,000
- From Missouri Public Health Services Fund (0298): $39,000
- From Endowed Cemetery Audit Fund (0562): $2,899
- From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565): $2,500
- From Missouri Veterans' Health and Care Fund (0606): $51,000
- From Department of Health and Senior Services Document Services Fund: $10,000
- From Department of Health - Donated Fund (0658): $15,133
- From Criminal Record System Fund (0671): $333
- From Children's Trust Fund (0694): $13,495
- From Brain Injury Fund (0742): $1,200
- From Organ Donor Program Fund (0824): $25
- From Childhood Lead Testing Fund (0899): $275
- Total: $301,200

Section 10.625. To the Department of Health and Senior Services:

- For the Division of Administration
  - For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds
  - Personal Service: $108,241
  - Expense and Equipment: $3,000,001
  - Total: $3,564,083

Section 10.700. To the Department of Health and Senior Services For the Division of Community and Public Health For the Adolescent Health Program, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

- Personal Service: $15,920
<table>
<thead>
<tr>
<th></th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>From Department of Health and Senior Services Federal Fund (0143)</td>
</tr>
<tr>
<td>8</td>
<td>From Health Initiatives Fund (0275)</td>
</tr>
<tr>
<td>9</td>
<td>For program operations and support, provided that thirty percent (30%) flexibility</td>
</tr>
<tr>
<td></td>
<td>is allowed between personal service and expense and equipment, and provided that three</td>
</tr>
<tr>
<td></td>
<td>percent (3%) flexibility is allowed from this section to Section 10.955</td>
</tr>
<tr>
<td>10</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>11</td>
<td>Expense and Equipment.</td>
</tr>
<tr>
<td>12</td>
<td>From General Revenue Fund (0101).</td>
</tr>
<tr>
<td>13</td>
<td>For program operations and support, provided that three percent (3%) flexibility is</td>
</tr>
<tr>
<td></td>
<td>allowed from this section to Section 10.955</td>
</tr>
<tr>
<td>14</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>15</td>
<td>Expense and Equipment.</td>
</tr>
<tr>
<td>16</td>
<td>From Department of Health and Senior Services Federal Fund (0143).</td>
</tr>
<tr>
<td>17</td>
<td>From Health Initiatives Fund (0275).</td>
</tr>
<tr>
<td>18</td>
<td>From Missouri Public Health Services Fund (0298).</td>
</tr>
<tr>
<td>19</td>
<td>From Department of Health and Senior Services Document Services Fund (0646).</td>
</tr>
<tr>
<td>20</td>
<td>From Environmental Radiation Monitoring Fund (0656).</td>
</tr>
<tr>
<td>21</td>
<td>From Department of Health - Donated Fund (0658).</td>
</tr>
<tr>
<td>22</td>
<td>From Hazardous Waste Fund (0676).</td>
</tr>
<tr>
<td>23</td>
<td>For program operations and support, provided that three percent (3%) flexibility is</td>
</tr>
<tr>
<td></td>
<td>allowed from this section to Section 10.955</td>
</tr>
<tr>
<td>24</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>25</td>
<td>Expense and Equipment.</td>
</tr>
<tr>
<td>26</td>
<td>From Department of Health and Senior Services Document Services Fund (0646).</td>
</tr>
<tr>
<td>27</td>
<td>From Environmental Radiation Monitoring Fund (0656).</td>
</tr>
<tr>
<td>28</td>
<td>From Department of Health - Donated Fund (0658).</td>
</tr>
<tr>
<td>29</td>
<td>For program operations and support, provided that three percent (3%) flexibility is</td>
</tr>
<tr>
<td></td>
<td>allowed from this section to Section 10.955</td>
</tr>
<tr>
<td>30</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>31</td>
<td>Expense and Equipment.</td>
</tr>
<tr>
<td>32</td>
<td>From Department of Health - Donated Fund (0658).</td>
</tr>
<tr>
<td>33</td>
<td>For program operations and support, provided that three percent (3%) flexibility is</td>
</tr>
<tr>
<td></td>
<td>allowed from this section to Section 10.955</td>
</tr>
<tr>
<td>34</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>35</td>
<td>Expense and Equipment.</td>
</tr>
</tbody>
</table>
41  Personal Service. .................................................. 84,383
42  Expense and Equipment. ........................................... 27,748
43  From Putative Father Registry Fund (0780). ................. 112,131

44  Personal Service. .................................................. 118,738
45  Expense and Equipment. ........................................... 131,887
46  From Organ Donor Program Fund (0824). .................... 250,625

47  Expense and Equipment
48  From Governor’s Council on Physical Fitness Institution Gift Trust Fund (0924). ........................................... 47,500

50  Personal Service. .................................................. 292,496
51  Expense and Equipment. ........................................... 500
52  From Child Care and Development Block Grant Federal Fund (0168). .................. 292,996

53  For personal protective equipment warehousing
54  Expense and Equipment
56  Total (Not to exceed 480.69 F.T.E.). .......................... $30,974,554

Section 10.705. To the Department of Health and Senior Services
2  For the Division of Community and Public Health
3  For core public health functions and related expenses, provided that three
4  percent (3%) flexibility is allowed from this section to Section
5  10.955
6  Expense and Equipment
7  From General Revenue Fund (0101). ............................ $3,572,692
8  From Title XXI-Children’s Health Insurance Program Federal Fund (0159). ........ 9,900,000
9  Total. ........................................................................ $13,472,692

Section 10.710. To the Department of Health and Senior Services
2  For the Division of Community and Public Health
3  For the Adolescent Health Program
4  Expense and Equipment
5  From Department of Health and Senior Services Federal Fund (0143). ............ $2,086,539

6  For the Missouri Donated Dental Services Program
7  Expense and Equipment
8  From General Revenue Fund (0101). ............................ 90,000

9  For the Brain Injury Waiver
10  From General Revenue Fund (0101). ............................. 266,836
11  From Department of Health and Senior Services Federal Fund (0143). ............ 500,000
For the SAFE-CARE Program, including implementing a regionalized medical response to child abuse, providing daily review of cases of children less than four (4) years of age under investigation by the Missouri Department of Social Services, Children's Division and to provide medical forensics training to medical providers and multi-disciplinary team members

Expense and Equipment

From General Revenue Fund (0101). ................................................................. 250,000

For a grant program benefitting victims of amyotrophic lateral sclerosis (ALS) and providing respite care in the eastern half of the state

From General Revenue Fund (0101). ................................................................. 50,000

For community health programs and related expenses, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

From General Revenue Fund (0101). ......................................................... 8,857,367
From Department of Health and Senior Services Federal Fund (0143). .............. 98,741,700
From Title XXI - Children's Health Insurance Program Federal Fund (0159). ........ 2,133,153
From Child Care and Development Block Grant Federal Fund (0168). ................. 394,900
From Department of Health and Senior Services Federal Stimulus Fund (2350). ......................................... 224,981
From Missouri Public Health Services Fund (0298). ........................................ 1,649,750
From Brain Injury Fund (0742). ................................................................. 974,900
From C & M Smith Memorial Endowment Trust Fund (0873). ......................... 10,000
From Missouri Lead Abatement Loan Fund (0893). ......................................... 1,000
From Children's Special Health Care Needs Service Fund (0950). ..................... 30,000

Total ................................................. ........................................... $116,261,126

Section 10.715. To the Department of Health and Senior Services

For the Division of Community and Public Health

For tobacco cessation services

From General Revenue Fund (0101). ................................................................. $50,000
From Department of Health and Senior Services Federal Fund (0143). ......... 50,000

Total ................................................. ........................................... $100,000

Section 10.720. To the Department of Health and Senior Services

For the Division of Community and Public Health

For women's health initiatives, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service ................................................. $60,462
Expense and Equipment ................................................. 51,546

From General Revenue Fund (0101). ......................................................... 112,008
8 Personal Service. ................................................................. 1,231,387
9 Expense and Equipment. .................................................... 4,640,878
10 From Department of Health and Senior Services Federal Fund (0143). ................. 5,872,265

11 Expense and Equipment
12 From Health Initiatives Fund (0275). ........................................ 4,916

13 For the Show-Me Healthy Women's program in Missouri, provided that
14 three percent (3%) flexibility is allowed from this section to
15 Section 10.955
16 Expense and Equipment
17 From General Revenue Fund (0101). ........................................ 500,000
18 From Missouri Public Health Services Fund (0298). ............................ 20,000
19 From Department of Health - Donated Fund (0658). ............................ 32,548

20 Personal Service. ................................................................. 407,675
21 Expense and Equipment. .................................................... 1,894,132
22 From Department of Health and Senior Services Federal Fund (0143). ................. 2,301,807

23 For contracts for the Sexual Violence Victims Services, Awareness, and
24 Education Program
25 Expense and Equipment
26 From Department of Health and Senior Services Federal Fund (0143). ................. 792,134

27 For funding of the Justice for Survivors forensic examination Statewide
28 Telehealth Network
29 From Department of Health and Senior Services Federal Stimulus
30 Fund (2350). ..................................................................  6,157,916
31 Total (Not to exceed 29.72 F.T.E.). ........................................... $15,793,594

Section 10.725. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For family planning and family planning-related services, pregnancy
4 testing, sexually transmitted disease testing and treatment,
5 including pap tests and pelvic exams, and follow-up services
6 provided that none of the funds appropriated herein may be paid,
7 granted to, or expended to directly or indirectly fund procedures or
8 administrative functions of any clinic, physician’s office, or any
9 other place or facility in which abortions are performed or induced
10 other than a hospital, or any affiliate or associate of any such
11 clinic, physician’s office, or place or facility in which abortions are
12 performed or induced other than a hospital, or for performing,
inducing, or assisting in the performance or inducing of an
abortion which is not necessary to save the life of the mother, for
encouraging a patient to have an abortion or referring a patient for
an abortion, which is not necessary to save the life of the mother,
or developing or dispensing drugs, chemicals, or devices intended
to be used to induce an abortion which is not necessary to save the
life of the mother. Such services shall be available to uninsured
women who are at least eighteen (18) to fifty-five (55) years of age
with a family Modified Adjusted Gross Income for the household
size that does not exceed two hundred and one percent (201%) of
the Federal Poverty Level (FPL) and who is a legal resident of the
state

From General Revenue Fund (0101) ................................................................. $6,289,091
From Department of Health and Senior Services Federal Fund (0143) ................... 5,282,836
Total ................................................................. $11,571,927

Section 10.730. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Elks Mobile Dental Clinic
Expense and Equipment
From General Revenue Fund (0101) ................................................................. $200,000

Section 10.735. To the Department of Health and Senior Services
For the Division of Community and Public Health
For supplemental nutrition programs
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143) .................... $216,092,329
From Department of Health and Senior Services Federal Stimulus Fund (2350) ...... 185,000,000
Total ................................................................. $401,092,329

Section 10.740. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Rural Health and Primary Care
Personal Service ................................................................. $827,139
Expense and Equipment ................................................................. 361,204
From Department of Health and Senior Services Federal Fund (0143) .................... 1,188,343

Personal Service ................................................................. 103,304
Expense and Equipment ................................................................. 14,450
From Health Initiatives Fund (0275) ............................................................. 117,754

Personal Service ................................................................. 80,259
Expense and Equipment ................................................................. 8,900
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565) ................................................................. 89,159
For other Office of Rural Health and Primary Care programs and related expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From Department of Health and Senior Services Federal Fund (0143).</td>
<td>1,261,607</td>
</tr>
<tr>
<td>From Department of Health - Donated Fund (0658).</td>
<td>655,000</td>
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<tr>
<td>Total (Not to exceed 15.20 F.T.E.).</td>
<td>$3,311,863</td>
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</table>

Section 10.745. To the Department of Health and Senior Services

For the Division of Community and Public Health
For the Primary Care Resource Initiative Program (PRIMO), Financial Aid to Medical Students, and Loan Repayment Programs

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>$378,750</td>
</tr>
<tr>
<td>From Department of Health and Senior Services Federal Fund (0143).</td>
<td>425,000</td>
</tr>
<tr>
<td>From Health Access Incentive Fund (0276).</td>
<td>650,000</td>
</tr>
<tr>
<td>From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565).</td>
<td>650,000</td>
</tr>
<tr>
<td>From Department of Health - Donated Fund (0658).</td>
<td>956,790</td>
</tr>
<tr>
<td>Total.</td>
<td>$3,060,540</td>
</tr>
</tbody>
</table>

Section 10.750. To the Department of Health and Senior Services

For the Division of Community and Public Health
For the Office of Minority Health
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service.</td>
<td>$203,034</td>
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<tr>
<td>Expense and Equipment.</td>
<td>194,440</td>
</tr>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>397,474</td>
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<tr>
<td>Total.</td>
<td>$431,239</td>
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</tbody>
</table>

Section 10.755. To the Department of Health and Senior Services

For the Division of Community and Public Health
For the Office of Emergency Coordination, provided that $1,000,000 be used to assist in maintaining the Poison Control Hotline

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>$500,000</td>
</tr>
<tr>
<td>From Insurance Dedicated Fund (0566).</td>
<td>500,000</td>
</tr>
<tr>
<td>Personal Service.</td>
<td>1,851,600</td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>11,530,305</td>
</tr>
<tr>
<td>From Department of Health and Senior Services Federal Fund (0143).</td>
<td>13,381,905</td>
</tr>
<tr>
<td>Total.</td>
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</tr>
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</table>

To address coronavirus preparedness and response

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service.</td>
<td>996,315</td>
</tr>
</tbody>
</table>
Expense and Equipment. .................................................. 32,376,931
From Department of Health and Senior Services Federal Stimulus Fund (2350). .................................................. 33,373,246

To provide coronavirus mitigation efforts, including, but not limited to, testing, tracing, reporting, and related expenses

Personal Service. .................................................. 7,366,010
Expense and Equipment. .................................................. 274,688,947
From Department of Health and Senior Services Federal Stimulus Fund (2350). .................................................. 282,054,957

To support the state’s COVID-19 vaccination plan and expand routine vaccination efforts

Personal Service. .................................................. 1,139,388
Expense and Equipment. .................................................. 53,608,631
From Department of Health and Senior Services Federal Stimulus Fund (2350). .................................................. 54,748,019
Total (Not to exceed 72.02 F.T.E.) .................................................. $384,558,127

Section 10.756. To the Department of Health and Senior Services For the Division of Community Health and Senior Services
To enable schools to establish COVID-19 screening testing programs to support and maintain in-person learning

Personal Service. .................................................. $164,034
Expense and Equipment. .................................................. 184,589,767
From Department of Health and Senior Services Federal Stimulus Fund (2457). .................................................. $184,753,801

Section 10.760. To the Department of Health and Senior Services For the Division of Community and Public Health
For emergency funding of an outbreak response
From Missouri Public Health Services Fund (0298). .................................................. $300,000

Section 10.765. To the Department of Health and Senior Services For the Division of Community and Public Health
For coroner trainings provided by the Missouri Coroners' and Medical Examiners' Association
From Missouri State Coroners' Training Fund (0846). .................................................. $355,482

Section 10.770. To the Department of Health and Senior Services For the Division of Community and Public Health
For the State Public Health Laboratory, including providing newborn screening services on weekends and holidays, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
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<tbody>
<tr>
<td>7</td>
<td>Personal Service</td>
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</tr>
<tr>
<td>8</td>
<td>Expense and Equipment</td>
<td>869,435</td>
</tr>
<tr>
<td>9</td>
<td>From General Revenue Fund (0101)</td>
<td>2,800,083</td>
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<tr>
<td>10</td>
<td>Personal Service</td>
<td>1,184,477</td>
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<td>11</td>
<td>Expense and Equipment</td>
<td>2,297,935</td>
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<tr>
<td>12</td>
<td>From Department of Health and Senior Services Federal Fund (0143)</td>
<td>3,482,412</td>
</tr>
<tr>
<td>13</td>
<td>Personal Service</td>
<td>1,789,960</td>
</tr>
<tr>
<td>14</td>
<td>Expense and Equipment</td>
<td>5,477,889</td>
</tr>
<tr>
<td>15</td>
<td>From Missouri Public Health Services Fund (0298)</td>
<td>7,267,849</td>
</tr>
<tr>
<td>16</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>From Safe Drinking Water Fund (0679)</td>
<td>473,641</td>
</tr>
<tr>
<td>18</td>
<td>Personal Service</td>
<td>18,649</td>
</tr>
<tr>
<td>19</td>
<td>Expense and Equipment</td>
<td>46,368</td>
</tr>
<tr>
<td>20</td>
<td>From Childhood Lead Testing Fund (0899)</td>
<td>65,017</td>
</tr>
<tr>
<td>21</td>
<td>Total (Not to exceed 106.01 F.T.E.)</td>
<td>$14,089,002</td>
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</table>

Section 10.800. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>8</td>
<td>Personal Service</td>
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<tr>
<td>9</td>
<td>Expense and Equipment</td>
<td>1,062,967</td>
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<tr>
<td>10</td>
<td>From General Revenue Fund (0101)</td>
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<tr>
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<td>Personal Service</td>
<td>11,131,317</td>
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<td>Expense and Equipment</td>
<td>1,287,950</td>
</tr>
<tr>
<td>13</td>
<td>From Department of Health and Senior Services Federal Fund (0143)</td>
<td>12,419,267</td>
</tr>
<tr>
<td>14</td>
<td>For Medicaid Home and Community-Based Services Program reassessments, provided that three percent (3%) flexibility is allowed from this section to Section 10.955</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>Personal Service</td>
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<td>19</td>
<td>Expense and Equipment</td>
<td>850,000</td>
</tr>
<tr>
<td>20</td>
<td>Total (Not to exceed 526.26 F.T.E.)</td>
<td>$26,230,530</td>
</tr>
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</table>
Section 10.805. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For non-Medicaid reimbursable senior and disability programs, provided
4 that three percent (3%) flexibility is allowed from this section to
5 Section 10.955
6 Expense and Equipment
7 From General Revenue Fund (0101). ................................................ $705,065
8 From Department of Health and Senior Services Federal Fund (0143). ........ 167,028
9
10 Personal Service. ................................................................. 200,000
11 Expense and Equipment. ....................................................... 1,512,169
12 From Department of Health and Senior Services Federal Stimulus
13 Fund (2350). ................................................................. 1,712,169
14 Total. ...........................................................................$2,584,262

Section 10.810. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For providing consumer directed personal care assistance services at a rate
4 not to exceed sixty percent (60%) of the average monthly
5 Medicaid cost of nursing facility care, and up to one percent (1%)
6 of appropriated general revenue to provide temporary in-home
7 services to individuals no longer meeting level of care but
8 determined by the division to be at risk of nursing facility
9 placement, provided that ten percent (10%) flexibility is allowed
10 between this section and Section 10.815 to allow flexibility within
11 the Medicaid Home and Community Based Services Program
12 Expense and Equipment
13 From General Revenue Fund (0101). ......................................... $191,190,993
14 From Department of Health and Senior Services Federal Fund (0143) .... 371,300,899
15 Total. ...........................................................................$562,491,892

Section 10.815. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For respite care, homemaker chore, personal care, adult day care, AIDS,
4 children's waiver services, home-delivered meals, Programs of All
5 Inclusive Care for the Elderly, the Structured Family Caregiver
6 Waiver, other related services, and program management under the
7 Medicaid fee-for-service and managed care programs. Provided
8 that individuals eligible for or receiving nursing home care must
9 be given the opportunity to have those Medicaid dollars follow
10 them to the community to the extent necessary to meet their unmet
11 needs as determined by 19 CSR 30 81.030 and further be allowed
12 to choose the personal care program option in the community that
13 best meets the individuals' unmet needs, and up to one percent
14 (1%) of appropriated general revenue to provide temporary in-
home services to individuals no longer meeting level of care but
determined by the division to be at risk of nursing facility
placement, provided that ten percent (10%) flexibility is allowed
between this section and Section 10.810 to allow flexibility within
the Medicaid Home and Community Based Services Program, and
further provided that individuals eligible for the Medicaid Personal
Care Option must be allowed to choose, from among all the
program options, that option which best meets their unmet needs
as determined by 19 CSR 30 81.030; and also be allowed to have
their Medicaid funds follow them to the extent necessary to meet
their unmet needs whichever option they choose. This language
does not create any entitlements not established by statute.

Expense and Equipment

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>$171,008,701</td>
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<tr>
<td>From Department of Health and Senior Services Federal Fund (0143).</td>
<td>332,106,037</td>
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<tr>
<td>Total</td>
<td>$503,114,738</td>
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</table>

Section 10.820. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund-County Foreign Tax Distribution, to
the Senior Services Growth and Development Program Fund
From General Revenue Fund (0101). ........................................ $1

Section 10.825. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For Home and Community Services grants to be distributed to the Area
Agency on Aging, provided that ten percent (10%) flexibility is
allowed between these services and meal services, and further
provided that three percent (3%) flexibility is allowed from this
section to Section 10.955
From General Revenue Fund (0101). ........................................ $2,074,704
From Department of Health and Senior Services Federal Fund (0143). 27,544,641
From Department of Health and Senior Services Federal Stimulus
Fund (2350). ........................................................................ 942,111
From Senior Services Growth and Development Program Fund (0419)...... 1

For the Division of Senior and Disability Services
For meals to be distributed to each Area Agency on Aging, provided that
at least $500,000 of general revenue be used for non-Medicaid
meals to be distributed to each Area Agency on Aging in
proportion to the actual number of meals served during the
preceding fiscal year, provided that ten percent (10%) flexibility
is allowed between these services and grant services, and further
provided that three percent (3%) flexibility is allowed from this
section to Section 10.955
Expense and Equipment

22 From General Revenue Fund (0101). ........................................................... 9,731,016
23 From Department of Health and Senior Services Federal Fund (0143). ........ 6,955,359
24 From Elderly Home-Delivered Meals Trust Fund (0296). ......................... 62,958
25 From Department of Health and Senior Services Federal Stimulus Fund (2350). ........................................................... 2,100,000

26 For the Ombudsman Program operated by the Area Agencies on Aging or their service providers
27 Expense and Equipment
28 From General Revenue Fund (0101). ........................................................... 150,000
29 From Department of Health and Senior Services Federal Stimulus Fund (2350). ........................................................... 75,369
30 Total. ........................................................................................................ $49,636,159

Section 10.830. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For Alzheimer's program grants to be used by organizations serving
4 individuals with Alzheimer's disease and their caregivers as well
5 as providing statewide respite assistance and support programs to
6 Missouri families to ease burden, enhance quality of life, and
7 reduce the number of persons with Alzheimer's disease who are
8 prematurely or unnecessarily institutionalized, provided that three
9 percent (3%) flexibility is allowed from this section to Section
10 10.955
11 Expense and Equipment
12 From General Revenue Fund (0101). ........................................................... $450,000

13 For caregiver training programs which include in-home visits that delay
14 the institutionalization of persons with dementia
15 Expense and Equipment
16 From General Revenue Fund (0101). ........................................................... 100,000
17 Total. ........................................................................................................ $550,000

Section 10.835. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For senior independent living programs that support seniors aging in place
4 in communities with a high concentration of older adults, provided
5 that three percent (3%) flexibility is allowed from this section to
6 Section 10.955
7 From General Revenue Fund (0101). ........................................................... $400,000

Section 10.840. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
For providing naturalization assistance to refugees and/or legal immigrants who: have resided in Missouri more than five years, are unable to benefit or attend classroom instruction, and who require special assistance to successfully attain the requirements to become a citizen. Services may include direct tutoring, assistance with identifying and completing appropriate waiver requests to the Immigration and Customs Enforcement agency, and facilitating proper documentation. The department shall award a contract under this section to a qualified not-for-profit organization which can demonstrate its ability to work with this population. A report shall be compiled for the General Assembly evaluating the program's effectiveness in helping senior refugees and immigrants in establishing citizenship and their ability to qualify individuals for Medicare

Expense and Equipment From General Revenue Fund (0101). .................................................. $200,000

Section 10.900. To the Department of Health and Senior Services

For the Division of Regulation and Licensure

For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service. ................................................. $7,142,583

Expense and Equipment. ........................................... 804,723

From General Revenue Fund (0101). .............................................. 7,947,306

Personal Service. .................................................. 11,399,156

Expense and Equipment. ............................................. 1,810,086

From Department of Health and Senior Services Federal Fund (0143). ........................................ 13,209,242

Personal Service. .................................................. 707,000

Expense and Equipment. ............................................. 300,000

From Department of Health and Senior Services Federal Stimulus Fund (2350). ................................ 1,007,000

Personal Service. .................................................. 947,048

Expense and Equipment. ............................................. 272,832

From Nursing Facility Quality of Care Fund (0271). .................................................. 1,219,880

Personal Service. .................................................. 69,318

Expense and Equipment. ............................................. 13,110

From Mammography Fund (0293). .................................................. 82,428

For nursing home quality initiatives

Expense and Equipment

From Nursing Facility Reimbursement Allowance Fund (0196). .................................................. 725,000
For the Time Critical Diagnosis Unit

Personal Service. .............................................................. 166,335
Expense and Equipment. ...................................................... 8,500
From General Revenue Fund (0101). .................................... 174,835

For the Bureau of Narcotics and Dangerous Drugs operations and support

Personal Service. .............................................................. 252,942
Expense and Equipment. ...................................................... 4,620
From General Revenue Fund (0101). .................................... 257,562

Personal Service. .............................................................. 80,767
Expense and Equipment. ...................................................... 10,970
From Health Access Incentive Fund (0276). ............................ 91,737

For the Bureau of Narcotics and Dangerous Drugs for a Physician

Prescription Monitoring Program

Personal Service. .............................................................. 230,056
Expense and Equipment. ...................................................... 134,257
From General Revenue Fund (0101). .................................... 364,313

Funds are to be transferred out of General Revenue, to the Epi-pens for
Firefighters Fund (0101). ...................................................... $250,000

For the purpose of providing epinephrine auto-injector devices for
patients to qualified first responders
From Epi-pens for Firefighters Fund (0728). ............................ $250,000

For medical marijuana program operations and support, provided that ten
percent (10%) flexibility is allowed between personal service and
expense and equipment

Personal Service. .............................................................. 4,130,486
Expense and Equipment. ...................................................... 9,497,025
From Missouri Veterans' Health and Care Fund (0606). ........... 13,627,511

For the Medical Marijuana Opportunities program to provide support to
facilitate the inclusion of individuals in Missouri's medical
marijuana industry who have been negatively and
disproportionately impacted by marijuana criminalization and
poverty
Expense and Equipment
From Missouri Veterans' Health and Care Fund (0606). ........... 200,000

For expending Civil Monetary Penalty funding on federally approved
nursing facility activities and projects
Section 10.905. To the Department of Health and Senior Services

Funds are to be transferred out of the State Treasury, for health and care services for military veterans as provided by Article XIV, Section 1 of the Missouri Constitution, to the Veterans Assistance Fund

From Missouri Veterans' Health and Care Fund (0606). $6,843,310

Section 10.955. To the Department of Health and Senior Services

Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund

From General Revenue Fund (0101). $1

PART 2

Section 10.1000. To the Department of Mental Health and the Department of Health and Senior Services

In reference to Sections 10.105, 10.110, 10.115, 10.210, and 10.225 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021, with the exception of the following: revenue maximization initiatives; increases in the contracted base rate for supported community living provided by Residential Care Facilities and Intermediate Care Facilities resulting from a Cost-of-Living Adjustment to Supplemental Security Income benefits; Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health, with the exception of revenue maximization initiatives; Quality Incentive Payments for Certified Community Behavioral Health Clinics; cost-based and actuarially sound rate changes for Comprehensive Substance Treatment and Rehabilitation (CSTAR) programs; and providers of children’s residential treatment services, for whom no funds shall be expended in furtherance of provider rates greater than: $119.67 daily for children’s basic residential treatment services, $113.67 daily for children’s infant, toddler, or preschool residential treatment services, $133.04 daily for children’s level 2 residential treatment services, $133.33 daily for children’s level 3 residential
Section 10.1010. To the Department of Health and Senior Services

In reference to Sections 10.810 and 10.815 of Part 1 of this act:

For those Home and Community Based Services rates below the lower bound market-based rate identified in the Mercer Rate Study for Select State Plan and 1915(c) Waiver Services dated January 3, 2020, no funds shall be expended in furtherance greater than 5.29% above the respective lower bound rate identified for each rate, with the exception of the following:

Private Duty Nursing rates, for which no funds shall be expended in furtherance of provider rates greater than $9.64 per fifteen-minute unit of service; For Home and Community Based Services greater than the lower bound market-based rate identified in the Mercer Rate Study for Select State Plan and 1915(c) Waiver Services dated January 3, 2020, no funds shall be expended in furtherance greater than 5.29% above the rate in effect on January 1, 2021.

Section 10.1015. To the Department of Health and Senior Services

The Department of Health and Senior Services shall direct a portion of any federal funds awarded or available to the state under the American Rescue Plan Act of 2021 that are required to be used to implement strategies to detect, diagnose, trace and monitor COVID-19 infections for the purpose of leveraging the development of contact tracing and testing platforms to technology infrastructure and analytics that emphasizes health security and protection, accurate detection of future public health threats, and the coordination of a rapid and effective state wide response. Furthermore, emphasis should specifically address the speed of data delivery for testing and the speed of execution of contact tracing which were significant challenges during the COVID-19 pandemic. Infrastructure with simplified and end-to-end architectures should be given highest consideration as they have the highest probability of improving public health speed of execution.
### Department of Mental Health Totals

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$1,052,174,540</td>
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<tr>
<td>Federal Funds</td>
<td>$1,695,849,356</td>
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<tr>
<td>Other Funds</td>
<td>$46,039,475</td>
</tr>
<tr>
<td>Total</td>
<td>$2,794,063,371</td>
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### Department of Health and Senior Services Totals

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$428,855,587</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>$1,910,182,830</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$37,812,425</td>
</tr>
<tr>
<td>Total</td>
<td>$2,376,850,842</td>
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