AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021 and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2021 and ending June 30, 2022 as follows:

Section 11.005. To the Department of Social Services

For the Office of the Director

For the Director's Office, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

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From General Revenue Fund. .......................... 146,046

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<td>14</td>
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<tr>
<td>16</td>
<td>From Child Support Enforcement Fund.</td>
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Section 11.006. To the Department of Social Services
- For the purpose of funding performance incentives for high-achieving department employees
  - From General Revenue Fund. $223,656
  - From Federal and Other Funds. $444,902
  - Total. $668,558

Section 11.010. To the Department of Social Services
- For the Office of the Director
  - For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds
  - From Federal Funds. $4,443,552
  - From Family Services Donations Fund. $33,999
  - Total. $4,477,551

Section 11.015. To the Department of Social Services
- For the Office of the Director
  - For the Human Resources Center, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
    - Personal Service. $282,914
    - Expense and Equipment. $11,052
  - From General Revenue Fund. $293,966
    - Personal Service. 188,330
    - Expense and Equipment. 29,805
  - From Federal Funds. 218,135
Section 11.020. To the Department of Social Services

For the Office of the Director

For the State Technical Assistance Team (STAT)

For the prevention and investigation of child abuse, child neglect, child sexual abuse, child exploitation/pornography or child fatality cases, as described in Sections 660.520 to 660.528, RSMo, and for administrative expenses, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. ................................. 1,179,585
Expense and Equipment. ......................... 200,000
From General Revenue Fund. .......................... 1,379,585

Section 11.025. To the Department of Social Services

For the Office of the Director

For the Missouri Medicaid Audit and Compliance Unit, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. ................................. 1,415,037
Expense and Equipment. ......................... 335,610
From General Revenue Fund. .......................... 1,750,647

Personal Service. ................................. 1,695,895
Expense and Equipment. ......................... 860,039
From Federal Funds. ................................. 2,555,934

Expense and Equipment
From Recovery Audit and Compliance Fund. .......................... 82,087

Personal Service. ................................. 97,800
Expense and Equipment. ......................... 141,886
From Medicaid Provider Enrollment Fund. .......................... 239,686
Total. ............................................. 4,628,354
Section 11.030. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For a case management, provider enrollment, and fraud abuse and
5 detection system, provided that not more than three percent (3%)
6 flexibility is allowed from this section to Section 11.950
7 From General Revenue Fund. ........................................  $1,117,552
8 From Federal Funds...........................................................  5,882,448
9 Total. ............................................................................. $7,000,000

Section 11.035. To the Department of Social Services
2 For the Office of the Director
3 For recovery audit services
4 Expense and Equipment
5 From Recovery Audit and Compliance Fund. ...................... $1,200,000

Section 11.040. To the Department of Social Services
2 For the Division of Finance and Administrative Services, provided that
3 not more than three percent (3%) flexibility is allowed from this
4 section to Section 11.950
5 Personal Service. ................................................................. $1,968,354
6 Expense and Equipment. ....................................................... 375,681
7 From General Revenue Fund. ............................................. 2,344,035
8 Personal Service. ............................................................... 1,203,957
9 Expense and Equipment. ....................................................... 237,175
10 From Federal Funds............................................................. 1,441,132
11 Personal Service. ............................................................... 4,389
12 Expense and Equipment. ....................................................... 317
13 From Department of Social Services Administrative Trust Fund. ................. 4,706
14 Personal Service
15 From Child Support Enforcement Fund. .............................. 49,715

16 For the centralized inventory system, for reimbursable goods and services
17 provided by the department, and for related equipment
18 replacement and maintenance expenses
Section 11.045.  To the Department of Social Services
For the Division of Finance and Administrative Services
For the payment of fees to contractors who engage in revenue
maximization projects on behalf of the Department of Social
Services and the General Assembly, provided that not more than
twenty-five percent (25%) flexibility is allowed between federal
funds
From Federal Funds........................................................................................................... $3,000,000
From Temporary Assistance for Needy Families Federal Fund. ....................... 250,000
Total. ................................................................................................................................. $3,250,000

Section 11.050.  To the Department of Social Services
For the Division of Finance and Administrative Services
For the receipt and disbursement of refunds and incorrectly deposited
receipts to allow the over-collection of accounts receivables to be
paid back to the recipient, provided that no more than twenty-five
percent (25%) flexibility is allowed between funds
From Federal Funds........................................................................................................... $16,750,000
From Temporary Assistance for Needy Families Federal Fund. ....................... 27,000
From Pharmacy Rebates Fund. ................................................................................. 25,000
From Third Party Liability Collections Fund. ....................................................... 369,000
From Premium Fund. ................................................................................................. 5,500,000
Total. ................................................................................................................................. $22,671,000

Section 11.055.  To the Department of Social Services
For the Division of Finance and Administrative Services
For payments to counties and the City of St. Louis toward the care and
maintenance of each delinquent or dependent child as provided in
Section 211.156, RSMo, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund. .................................................................................... $965,168

Section 11.060.  To the Department of Social Services
For the Division of Legal Services, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
Section 11.100. To the Department of Social Services
For the Family Support Division, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950

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From Child Support Enforcement Fund

Total
Section 11.105. To the Department of Social Services
For the Family Support Division
For the income maintenance field staff and operations, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. ................................................................. $27,970,187
Expense and Equipment. ..................................................... 5,331,596
From General Revenue Fund. ................................................. 33,301,783

Personal Service. ................................................................. 42,916,600
Expense and Equipment. ..................................................... 8,059,365
From Federal Funds............................................................... 50,975,965

Personal Service. ................................................................. 1,092,847
Expense and Equipment. ..................................................... 340,117
From Temporary Assistance for Needy Families Federal Fund. .............................. 1,432,964

Personal Service. ................................................................. 862,558
Expense and Equipment. ..................................................... 27,917
From Health Initiatives Fund...................................................... 890,475
Total. ....................................................................................... $86,601,187

Section 11.110. To the Department of Social Services
For the Family Support Division
For income maintenance and child support staff training, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Expense and Equipment
From General Revenue Fund. .................................................... $103,209
From Federal Funds................................................................. 123,161
Total. ....................................................................................... $226,370

Section 11.115. To the Department of Social Services
For the Family Support Division
For the electronic benefit transfers (EBT) system
Section 11.120. To the Department of Social Services
2 For the Family Support Division
3 For the receipt of funds from the Polk County and Bolivar Charitable
4 Trust for the exclusive benefit and use of the Polk County Office
5 From Family Services Donations Fund. $10,000

Section 11.125. To the Department of Social Services
2 For the Family Support Division
3 For contractor, hardware, and other costs associated with planning,
4 development, and implementation of a Family Assistance
5 Management Information System (FAMIS), provided that not
6 more than three percent (3%) flexibility is allowed from this
7 section to Section 11.950
8 Expense and Equipment
9 From General Revenue Fund. $517,908
10 From Federal Funds. 73,422
11 From Temporary Assistance for Needy Families Federal Fund. 1,084,032
12 Total. $1,675,362

Section 11.130. To the Department of Social Services
2 For the Family Support Division
3 For the Missouri Eligibility Determination and Enrollment System
4 (MEDES), provided that not more than ten percent (10%)
5 flexibility is allowed between Sections 11.130, 11.135, and
6 Section 20.025 of House Bill 20, an Act of the 101st General
7 Assembly, First Regular Session, further provided that not more
8 than three percent (3%) flexibility is allowed from this section to
9 Section 11.950
10 For the design, development, implementation, maintenance and operation
11 costs for the Medicaid and Children's Health Insurance Program
12 (CHIP) eligibility categories
|
|---|
|13 | Expense and Equipment |
|14 | From General Revenue Fund. .................................................. $2,537,271 |
|15 | From Federal Funds................................................................. 21,596,865 |
|16 | From Temporary Assistance for Needy Families Federal Fund. ............... 4,865,864 |
|17 | From Health Initiatives Fund...................................................... 1,000,000 |
|18 | For the design, development, and implementation costs for the |
|19 | Supplemental Nutrition Assistance Program (SNAP), Temporary |
|20 | Assistance (TA), and Child Care eligibility |
|21 | Expense and Equipment |
|22 | From General Revenue Fund. .................................................. 2,688,120 |
|23 | From Federal Funds................................................................. 20,207,779 |
|24 | From Temporary Assistance for Needy Families Federal Fund. ............... 9,134,136 |
|25 | For the expenses for the independent verification and validation (IV&V) services |
|26 | Expense and Equipment |
|27 | From General Revenue Fund. .................................................. 352,983 |
|28 | From Federal Funds................................................................. 970,537 |
|29 | For the expenses related to the enterprise content management (ECM) system |
|30 | Expense and Equipment |
|31 | From General Revenue Fund. .................................................. 400,000 |
|32 | From Federal Funds................................................................. 2,100,000 |
|33 | For the expenses related to the project management office (PMO) |
|34 | Expense and Equipment |
|35 | From General Revenue Fund. .................................................. 713,897 |
|36 | From Federal Funds................................................................. 1,962,583 |
|37 | Total................................................................. $68,530,035 |

Section 11.135. To the Department of Social Services
2 For the Family Support Division
3 For the third party eligibility verification services to utilize public records as well as other established, credible data sources to evaluate income, resources, and assets of each applicant on no less than a quarterly basis; the contractor shall also, on a monthly basis, identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days, provided that
not more than ten percent (10%) flexibility is allowed between Sections 11.130, 11.135, and Section 20.025 of House Bill 20, an Act of the 101st General Assembly, First Regular Session.

For the Family Support Division
For grants and contracts to Community Partnerships and other community initiatives and related expenses, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.140, 11.150, and 11.155, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

Section 11.140. To the Department of Social Services

For the Missouri Mentoring Partnership
For a program for adolescents with the goal of preventing teen pregnancies

Section 11.145. To the Department of Social Services
For the Family Support Division
For the Food Nutrition Program

Section 11.150. To the Department of Social Services
For the Family Support Division
For the Missouri Work Assistance Program Unit, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.140, 11.150, and 11.155.
For the Healthcare Industry Training and Education (HITE) Program under the provisions of the Health Profession Opportunity Grant (HPOG) from Federal Funds.......................... $3,000,000

For the Missouri SkillUp Program from Federal Funds.................................................. 4,672,471
From Temporary Assistance for Needy Families Federal Fund.................. 11,527,529

For the attendance of Supplemental Nutrition Assistance Program recipients at adult high schools as designated by the Department of Elementary and Secondary Education from Federal Funds................................................. 2,500,000

For the attendance of low-income individuals at adult high schools as designated by the Department of Elementary and Secondary Education from General Revenue Fund.......................... 1,500,000
From Temporary Assistance for Needy Families Federal Fund.................. 4,300,000

For the Summer Jobs Program from Temporary Assistance for Needy Families Federal Fund.................. 4,000,000

For Jobs for America's Graduates from Temporary Assistance for Needy Families Federal Fund.................. 2,750,000

For work assistance programs from General Revenue Fund.......................... 1,855,554
From Temporary Assistance for Needy Families Federal Fund.................. 24,178,203

Total.................................................. $60,283,757

Section 11.155. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.140, 11.150, and 11.155, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For the Temporary Assistance for Needy Families (TANF) benefits,
Temporary Assistance (TA) Diversion transitional benefits and payments to qualified agencies for TANF or TANF Maintenance of Effort activities, provided that total funding herein is sufficient to fund TANF benefits

From General Revenue Fund. .......................................................... $3,856,800
From Temporary Assistance for Needy Families Federal Fund. ................. 27,879,336

For support to Food Banks' effort to provide services and food to low-income individuals
From Temporary Assistance for Needy Families Federal Fund. .................. 10,000,000

For an evidence-based program through a school-based early warning and response system that improves student attendance, behavior and course performance in reading and math by identifying the root causes for student absenteeism, classroom disruption, and course failure
From Temporary Assistance for Needy Families Federal Fund. .................... 500,000

For payments to qualified agencies for TANF or TANF maintenance of effort after school support programs
From Temporary Assistance for Needy Families Federal Fund. .................... 1,000,000

For payments to qualified agencies for TANF or TANF maintenance of effort out of school support programs
From Temporary Assistance for Needy Families Federal Fund. .................... 2,000,000

Total. ......................................................................................... $45,236,136

Section 11.160. To the Department of Social Services
For the Family Support Division
For alternatives to abortion services, including the provision of diapers and other infant hygiene products to women who qualify for alternative to abortion services
From General Revenue Fund. .......................................................... $2,033,561
From Federal Funds................................................................. 50,000
From Temporary Assistance for Needy Families Federal Fund. .................... 4,300,000

For the alternatives to abortion public awareness program
From General Revenue Fund. .......................................................... 75,000
For a healthy marriage and fatherhood initiative
From Temporary Assistance for Needy Families Federal Fund. .......................... 2,500,000
Total. ................................................................................................................. $8,958,561

Section 11.165. To the Department of Social Services
For the Family Support Division
For supplemental payments to aged or disabled persons
From General Revenue Fund. ................................................................. $10,872

Section 11.170. To the Department of Social Services
For the Family Support Division
For nursing care payments to aged, blind, or disabled persons, and for personal funds to recipients of Supplemental Nursing Care payments as required by Section 208.030, RSMo
From General Revenue Fund. ................................................................. $25,420,885

Section 11.175. To the Department of Social Services
For the Family Support Division
For Blind Pension and supplemental payments to blind persons, provided that the Department of Social Services, whenever it calculates a new estimated rate or rates for the Blind Pension and/or supplemental payments to blind persons for the upcoming fiscal year, shall transmit the new estimated rate or rates, as well as the accompanying assumptions and calculations used to create the new estimated rate or rates, to the following organizations: Missouri Council for the Blind, National Federation of the Blind of Missouri, and the State Rehabilitation Council
From Blind Pension Fund. ................................................................. $37,262,368

Section 11.180. To the Department of Social Services
For the Family Support Division
For community services programs provided by Community Action Agencies or other not-for-profit organizations under the provisions of the Community Services Block Grant
From Federal Funds ................................................................. $23,637,000
From Department of Social Services Federal Stimulus Funds. ........................ 27,847,053
Total. ................................................................. $51,484,053
Section 11.185. To the Department of Social Services
2 For the Family Support Division
3 For the Emergency Solutions Grant Program
4 From Federal Funds.................................................. $4,130,000
5 From Department of Social Services Federal Stimulus Funds. .................. 28,331,553
6 Total. ................................................................. $32,461,553

Section 11.190. To the Department of Social Services
2 For the Family Support Division
3 For the Food Distribution Program and the receipt and disbursement of
   Donated Food Program payments
5 From Federal Funds.................................................. $3,675,029
6 From Department of Social Services Federal Stimulus Funds. .................. 6,026,000
7 Total. ................................................................. $9,701,029

Section 11.195. To the Department of Social Services
2 For the Family Support Division
3 For the Low-Income Home Energy Assistance Program
4 From Federal Funds.................................................. $99,563,902
5 From Department of Social Services Federal Stimulus Funds. .................. 18,269,392
6 Total. ................................................................. $117,833,294

Section 11.200. To the Department of Social Services
2 For the Family Support Division
3 For grants to not-for-profit organizations for services and programs to
   assist victims of domestic violence, provided that not more than
   three percent (3%) flexibility is allowed from this section to
   Section 11.950
7 From General Revenue Fund. ........................................ $5,000,000
8 From Federal Funds.................................................. 2,116,524
9 From Temporary Assistance for Needy Families Federal Fund. .................. 1,600,000
10 From Department of Social Services Federal Stimulus Funds. .................. 643,510
11 For emergency shelter services to assist victims of domestic violence
12 From Temporary Assistance for Needy Families Federal Fund. .................. 562,137
13 Total. ................................................................. $9,922,171
Section 11.205. To the Department of Social Services
For the Family Support Division
For the Victims of Crime Act (VOCA) Unit

For the administrative expenses of the Victims of Crime Act program
- Personal Service: $401,191
- Expense and Equipment: $100,000
- From Victims of Crime Act Federal Fund: $501,191

For training and technical assistance expenses for the Victims of Crime Act program
- Expense and Equipment
- From Victims of Crime Act Federal Fund: $500,000

For the information technology expenses for the Victims of Crime Act program
- Expense and Equipment
- From Victims of Crime Act Federal Fund: $1,000,000

Total: $2,001,191

Section 11.210. To the Department of Social Services
For the Family Support Division
For the Victims of Crime Act (VOCA) Unit
For grants to not-for-profit organizations for services and programs to assist victims of domestic violence
- From Victims of Crime Act Federal Fund: $65,035,217

Section 11.215. To the Department of Social Services
For the Family Support Division
For the Victims of Crime Act (VOCA) Unit
For grants to not-for-profit organizations for services and programs to assist victims of sexual assault, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
- From General Revenue Fund: $750,000

Section 11.220. To the Department of Social Services
For the Family Support Division
For the administration of blind services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950:

- Personal Service: $878,475
- Expense and Equipment: $134,031
- From General Revenue Fund: $1,012,506

From Federal Funds: $4,000,620

Total: $5,013,126

Section 11.225. To the Department of Social Services
For the Family Support Division
For services for the visually impaired, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950:

- From General Revenue Fund: $1,491,125
- From Federal Funds: $6,388,284
- From Family Services Donations Fund: $99,995
- From Blindness Education, Screening and Treatment Program Fund: $349,000

Total: $8,328,404

Section 11.230. To the Department of Social Services
For the Family Support Division
For business enterprise programs for the blind:

From Federal Funds: $42,003,034

Section 11.235. To the Department of Social Services
For the Family Support Division
For Child Support Enforcement field staff and operations, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950:

- Personal Service: $3,384,788
- Expense and Equipment: $3,480,652
- From General Revenue Fund: $6,865,440
- Personal Service: $16,973,487
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Section 11.240. To the Department of Social Services
2 For the Family Support Division
3 For reimbursements to counties and the City of St. Louis and contractual
4 agreements with local governments providing child support
5 services, provided that not more than three percent (3%) flexibility
6 is allowed from this section to Section 11.950
7 From General Revenue Fund. .................................................................. $2,240,491
8 From Federal Funds. ............................................................................. 14,886,582
9 From Child Support Enforcement Fund. ............................................... 400,212
10 Total. ................................................................................................. $17,527,285

Section 11.245. To the Department of Social Services
2 For the Family Support Division
3 For reimbursements to the federal government for federal Temporary
4 Assistance for Needy Families payments, refunds of bonds,
5 refunds of support payments or overpayments, and distributions to
6 families
7 From Federal Funds. ........................................................................... $107,642,875
8 From Debt Offset Escrow Fund. .............................................................. 9,000,000
9 Total. .................................................................................................. $116,642,875

Section 11.250. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 Department of Social Services Federal Fund
4 From Debt Offset Escrow Fund. .............................................................. $955,000
5 Funds are to be transferred out of the State Treasury to the Child
6 Support Enforcement Fund
7 From Debt Offset Escrow Fund. .............................................................. 245,000
8 Total. .................................................................................................. $1,200,000
Section 11.300. To the Department of Social Services

For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. ................................................................. $1,602,507
Expense and Equipment. ......................................................... 1,772,744
From General Revenue Fund. .................................................. 3,375,251

Personal Service. ................................................................. 1,508,575
Expense and Equipment. ......................................................... 967,836
From Federal Funds............................................................... 2,476,411

Personal Service
From Temporary Assistance for Needy Families Federal Fund. .................. 784,336

Expense and Equipment
From Third Party Liability Collections Fund. .................................. 51,631

Total. ....................................................................................... $6,687,629

Section 11.305. To the Department of Social Services

For the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.305 and 11.340, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. ................................................................. $38,643,869
Expense and Equipment. ......................................................... 2,449,314
From General Revenue Fund. .................................................. 41,093,183

Personal Service. ................................................................. 29,779,653
Expense and Equipment. ......................................................... 2,857,103
From Federal Funds............................................................... 32,636,756

Personal Service. ................................................................. 12,729,885
Expense and Equipment. ......................................................... 1,756,362
From Temporary Assistance for Needy Families Federal Fund. .................. 14,486,247
### Personal Service
- Personal Service: $76,868
- Expense and Equipment: $29,092
- From Health Initiatives Fund: $105,960

### For recruitment and retention services
- From General Revenue Fund: $572,787
- From Federal Funds: $793,132

### Total
- Total: $89,688,065

### Section 11.310. To the Department of Social Services
- For the Children's Division
- For Children's Division staff training, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
- From General Revenue Fund: $964,341
- From Federal Funds: $480,016

### Total
- Total: $1,444,357

### Section 11.315. To the Department of Social Services
- For the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.315, 11.325, 11.345, and 11.355, further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
- For children's treatment services including, but not limited to, home-based services, day treatment services, preventive services, child care, family reunification services, or intensive in-home services
- From General Revenue Fund: $11,798,378
- From Federal Funds: $9,846,892
- From Temporary Assistance for Needy Families Federal Fund: $425,286

### Total
- Total: $24,120,556

### Section 11.320. To the Department of Social Services
- For the Children's Division
- For costs associated with the implementation of the Family First
Prevention Services Act

From Federal Funds.................................................................................................................. $10,000,000

Section 11.325. To the Department of Social Services
For the Children's Division
For placement costs including foster care payments; related services; expenses related to training of foster parents; residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.315, 11.325, 11.345, and 11.355, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Section 11.745

From General Revenue Fund.................................................................................................... $80,651,369
From Federal Funds.................................................................................................................. 31,038,696
From Temporary Assistance for Needy Families Federal Fund.................................................. 32,092,969

For foster care treatment costs in an outdoor learning foster care program that is licensed or accredited for treatment programming in south central Missouri with the reimbursement rate for this service determined by a cost study for payment in addition to other service rates for the foster child, provided that such reimbursement rate shall not exceed the appropriation authority

From General Revenue Fund.................................................................................................. 183,385
From Federal Funds.................................................................................................................. 316,615

For awards to licensed community-based foster care and adoption recruitment programs

From Foster Care and Adoptive Parents Recruitment and Retention Fund................................. 15,000

Total........................................................................................................................................ $144,298,034

Section 11.330. To the Department of Social Services
For the Children's Division
For contractual payments for expenses related to training of foster parents

From General Revenue Fund.................................................................................................. $403,510
From Federal Funds................................................................................................................. 172,933

Total........................................................................................................................................ $576,443
Section 11.335. To the Department of Social Services
For the Children's Division
For costs associated with attending post-secondary education including, but not limited to tuition, books, fees, room and board for current or former foster youth, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund. ................................................................. $188,848
From Federal Funds................................................................. 1,050,000
From Temporary Assistance for Needy Families Federal Fund. ................. 450,000
Total. .................................................................................. $1,688,848

Section 11.340. To the Department of Social Services
For the Children's Division
For comprehensive case management contracts through community-based organizations as described in Section 210.112, RSMo; the purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings; services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and training of foster care families, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.305 and 11.340, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund. ................................................................. $22,115,385
From Federal Funds................................................................. 17,670,948
Total. .................................................................................. $39,786,333

Section 11.345. To the Department of Social Services
For the Children's Division
For Adoption and Guardianship subsidy payments and related services, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.315, 11.325, 11.345, and 11.355

From General Revenue Fund. ................................................................. $41,999,029
From Federal Funds................................................................. 43,833,260

From Temporary Assistance for Needy Families Federal Fund. ........................ $18,690,555
Total. ........................................................................ $104,522,844

Section 11.350. To the Department of Social Services
For the Children's Division
For Family Resource Centers, provided that not more than fifty percent (50%) flexibility is allowed between this subsection and the extreme recruitment program within this section
From General Revenue Fund. .................................................. $875,000
From Federal Funds................................................................. 600,000

For extreme recruitment for older youth with significant mental health and behavioral issues, provided that not more than fifty percent (50%) flexibility is allowed between this subsection and Family Resource Centers within this section
From General Revenue Fund. .................................................. 875,000
From Federal Funds................................................................. 900,000

For the Community Connections for Youth Program for an adoption resource center located in southwest Missouri and one center located in western Missouri to provide advocacy support services for youth between the ages of sixteen and twenty-six to prevent foster care youth from becoming missing, locate missing foster care youth, prevent sex trafficking of foster care youth, and assist youth who have aged out of the foster care system
From Federal Funds................................................................. 600,000

For a Family Resource Center in any city of the third classification with more than nineteen thousand but fewer than twenty-one thousand inhabitants and located in any county of the third classification without a township form of government and with more than forty-five thousand but fewer than fifty-two thousand inhabitants
From General Revenue Fund. .................................................. 75,000
From Federal Funds................................................................. 825,000
Total. ........................................................................ $4,750,000
Section 11.355. To the Department of Social Services
For the Children's Division
For independent living placements and transitional living services,
provided that not more than ten percent (10%) flexibility is
allowed between Sections 11.315, 11.325, 11.345, and 11.355
From General Revenue Fund. .......................................................... $1,647,584
From Federal Funds................................................................. 3,671,203
Total. ................................................................. $5,318,787

Section 11.360. To the Department of Social Services
For the Children's Division
For Regional Child Assessment Centers, provided that not more than three
percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund. .......................................................... $1,649,475
From Federal Funds................................................................. 800,000
From Health Initiatives Fund................................................... 501,048
Total. ................................................................. $2,950,523

Section 11.365. To the Department of Social Services
For the Children's Division
For residential placement payments to counties for children in the custody
of juvenile courts
From Federal Funds................................................................. $175,000

Section 11.370. To the Department of Social Services
For the Children's Division
For Title IV-E reimbursements to counties and the City of St. Louis for
the legal representation of parents and children in juvenile or family courts
From Federal Funds................................................................. $500,000

Section 11.375. To the Department of Social Services
For the Children's Division
For CASA IV-E allowable training costs
From Federal Funds................................................................. $150,000
Section 11.380. To the Department of Social Services
2 For the Children's Division
3 For the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant
4 From Federal Funds. $1,770,784

Section 11.385. To the Department of Social Services
2 For the Children's Division
3 For transactions involving personal funds of children in the custody of the Children's Division
4 From Alternative Care Trust Fund. $16,000,000

Section 11.400. To the Department of Social Services
2 For the Division of Youth Services
3 For the Central Office and regional offices, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

- Personal Service. $793,661
- Expense and Equipment. 81,090
- From General Revenue Fund. 874,751

- Personal Service. 201,911
- Expense and Equipment. 13,824
- From Federal Funds. 215,735

- Personal Service. 832,337
- Expense and Equipment. 86,672
- From Temporary Assistance for Needy Families Federal Fund. 919,009

- Expense and Equipment
- From Youth Services Treatment Fund. 999
- Total. $2,010,494

Section 11.405. To the Department of Social Services
2 For the Division of Youth Services
3 For treatment services, including foster care and contractual payments, provided up to $500,000 can be used for juvenile court diversion,
and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$16,292,163</td>
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<td>From Health Initiatives Fund</td>
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<td>From Youth Services Products Fund</td>
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<tr>
<td>For overtime to non-exempt state employees and/or for paying otherwise</td>
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<tr>
<td>authorized personal service expenditures in lieu of such overtime payments;</td>
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<tr>
<td>non-exempt state employees identified by Section 105.935, RSMo, will be</td>
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<tr>
<td>used to pay overtime to any other state employees</td>
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<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>For payment distribution of Social Security benefits received on behalf of</td>
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<tr>
<td>youth in care</td>
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<tr>
<td>From Division of Youth Services Child Benefits Fund</td>
<td>200,000</td>
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<td>Total</td>
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Section 11.410. To the Department of Social Services
For the Division of Youth Services
For incentive payments to counties for community-based treatment programs for youth, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

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<th>Source</th>
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<td>From General Revenue Fund</td>
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<td>From Gaming Commission Fund</td>
<td>$500,000</td>
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<td>Total</td>
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Section 11.600. To the Department of Social Services
For the MO HealthNet Division
For administrative services, provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, 11.765, and Section 20.030 of House Bill 20, an Act of the 101st General Assembly, First Regular Session, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

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<td>25</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>26</td>
<td>Expense and Equipment.</td>
</tr>
<tr>
<td>27</td>
<td>From Health Initiatives Fund.</td>
</tr>
<tr>
<td>28</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>29</td>
<td>Expense and Equipment.</td>
</tr>
<tr>
<td>30</td>
<td>From Nursing Facility Quality of Care Fund.</td>
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<td>31</td>
<td>Personal Service.</td>
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<tr>
<td>32</td>
<td>Expense and Equipment.</td>
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<tr>
<td>33</td>
<td>From Third Party Liability Collections Fund.</td>
</tr>
<tr>
<td>34</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>35</td>
<td>From Life Sciences Research Trust Fund.</td>
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<tr>
<td>36</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>37</td>
<td>From Missouri Rx Plan Fund.</td>
</tr>
<tr>
<td>38</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>39</td>
<td>Expense and Equipment.</td>
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<tr>
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<td>From Ambulance Service Reimbursement Allowance Fund.</td>
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<td>41</td>
<td>Personal Service.</td>
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<td>42</td>
<td>Expense and Equipment.</td>
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<tr>
<td>43</td>
<td>From Ground Emergency Medical Transportation Fund.</td>
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<tr>
<td>44</td>
<td>Total.</td>
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</table>

Section 11.605. To the Department of Social Services
2 For the MO HealthNet Division
3 For clinical services management related to the administration of the MO
4 HealthNet Pharmacy fee-for-service and managed care programs
5 and administration of the Missouri Rx Plan, provided that not
6 more than three percent (3%) flexibility is allowed from this
7 section to Section 11.950

8 From General Revenue Fund.                                                   | $461,917       |
9 From Federal Funds.                                                          | 12,214,032     |
10 From Third Party Liability Collections Fund.                                | 924,911        |
From Missouri Rx Plan Fund. ................................................................. 62,947
From Pharmacy Rebates Fund. ............................................................ 1,497,648
Total. ................................................................................................. $15,161,455

Section 11.610. To the Department of Social Services
For the MO HealthNet Division
For MO HealthNet Transformation initiatives

4 Personal Service. ................................................................. $242,400
5 Expense and Equipment. ......................................................... 6,130,458
6 From General Revenue Fund. ....................................................... 6,372,858

7 Personal Service. ................................................................. 242,400
8 Expense and Equipment. ......................................................... 27,379,318
9 From Federal Funds................................................................. 27,621,718
10 Total. ............................................................................................. $33,994,576

Section 11.615. To the Department of Social Services
For the MO HealthNet Division
For fees associated with third-party collections and other revenue
maximization cost avoidance fees

4 Expense and Equipment.......................................................... $4,250,000
6 From Federal Funds................................................................. 4,250,000
7 From Third Party Liability Collections Fund. .............................. 4,250,000
8 Total. ............................................................................................. $8,500,000

Section 11.620. To the Department of Social Services
For the MO HealthNet Division
For the operation of the information systems, provided that not more than
one quarter of one percent (0.25%) flexibility is allowed between
this section and Sections 11.700, 11.715, 11.730, 11.745, 11.750,
11.760, 11.765, and Section 20.035 of House Bill 20, an Act of the
101st General Assembly, First Regular Session, and further
provided that not more than three percent (3%) flexibility is
allowed from this section to Section 11.950

10 From General Revenue Fund. ..................................................... $37,332,300
11 From Federal Funds................................................................. 98,687,314
12 From Health Initiatives Fund..................................................... 1,591,687
<table>
<thead>
<tr>
<th>Section</th>
<th>To the Department of Social Services</th>
<th>For the MO HealthNet Division</th>
<th>For Healthcare Technology Incentives and administration</th>
<th>From Federal Stimulus-Social Services Fund</th>
<th>Amount</th>
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<td>11.630</td>
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Section 11.625: To the Department of Social Services
For the MO HealthNet Division
For Healthcare Technology Incentives and administration
From Federal Stimulus-Social Services Fund
Amount: $430,000

Section 11.630: To the Department of Social Services
For the MO HealthNet Division
For reimbursement of the allowable costs of health information technology investments of hospitals and their affiliated information networks or health information technology providers that have been authorized under a CMS-approved implementation advance planning document amendment submitted by the MO HealthNet Division
From Federal Reimbursement Allowance Fund
Amount: $28,000,000

Section 11.635: To the Department of Social Services
For the MO HealthNet Division
For expenditures related to connecting eligible Medicaid providers under the Medicaid Electronic Health Record (EHR) Incentive Program to other MO HealthNet providers through a health information exchange (HIE) or other interoperable system or the costs of other activities that promote providers' use of EHR or HIE, except that no single vendor can be awarded an exclusive contract to provide said services
From General Revenue Fund
Amount: $532,549
Section 11.700. To the Department of Social Services  
For the MO HealthNet Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950  
For pharmaceutical payments under the MO HealthNet fee-for-service program, professional fees for pharmacists, and for a comprehensive chronic care risk management program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and Section 20.045 of House Bill 20, an Act of the 101st General Assembly, First Regular Session, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620  
From General Revenue Fund. .......................................................... $180,716,964  
From Federal Funds................................................................. 924,303,647  
From Pharmacy Rebates Fund.......................................................... 256,176,681  
From Third Party Liability Collections Fund. ........................................ 4,217,574  
From Pharmacy Reimbursement Allowance Fund. ...................................... 24,650,223  
From Health Initiatives Fund........................................................... 3,543,350  
From Premium Fund. .................................................................. 3,800,000  
For Medicare Part D Clawback payments, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and Section 20.045 of House Bill 20, an Act of the 101st General Assembly, First Regular Session, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620  
From General Revenue Fund. .......................................................... 230,978,651  
Total. ..................................................................................... $1,628,387,090  
Section 11.705. To the Department of Social Services  
For the MO HealthNet Division  
For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo  
From General Revenue Fund. .......................................................... $3,765,778  
From Missouri Rx Plan Fund. ............................................................. 2,788,774  
Total. ..................................................................................... $6,554,552
Section 11.710. To the Department of Social Services
For the MO HealthNet Division
For Pharmacy Reimbursement Allowance payments as provided by law
From Pharmacy Reimbursement Allowance Fund. ................................. $108,000,000

Section 11.715. To the Department of Social Services
For the MO HealthNet Division
For physician services and related services including, but not limited to,
clinic and podiatry services, telemedicine services,
physician-sponsored services and fees, laboratory and x-ray
services, asthma related services, diabetes prevention and obesity
related services, services provided by chiropractic physicians, and
family planning services under the MO HealthNet fee-for-service
program, and for a comprehensive chronic care risk management
program, and Major Medical Prior Authorization, and the Program
of All-Inclusive Care for the Elderly, provided that not more than
ten percent (10%) flexibility is allowed between this subsection
and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745,
11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and
Section 20.045 of House Bill 20, an Act of the 101st General
Assembly, First Regular Session, and further provided that not
more than one quarter of one percent (0.25%) flexibility is allowed
between this section and Sections 11.600 and 11.620
From General Revenue Fund. .......................................................... $209,691,557
From Federal Funds........................................................................ 409,012,843
From Pharmacy Reimbursement Allowance Fund. .......................... 10,000
From Health Initiatives Fund. ......................................................... 1,427,081
From Third Party Liability Collections Fund. ................................. 241,046

For a pilot program that focuses on providing clinical and case
management support for pregnant women who are opioid addicted
or display key risk factors which indicate a likelihood for
addiction; the primary objective of such program(s) shall be
avoiding births requiring extraordinary care due to Neonatal
Abstinence Syndrome; the secondary objective is the treatment of the
mother for substance use
From General Revenue Fund. .......................................................... 475,518
From Federal Funds........................................................................ 923,475
For a supplemental case management fee to support evidence-based, limited duration mental health treatments to children who have experienced severe physical, sexual, or emotional trauma as a result of abuse or neglect, provided that providers of these evidence-based services document appropriate training or certification in these models.

From General Revenue Fund. ................................................................. 430,150
From Federal Funds. ............................................................................ 819,850
Total. ...................................................................................................... $623,031,520

Section 11.720. To the Department of Social Services

For dental services under the MO HealthNet fee-for-service program, including adult dental procedure codes (Tier 1-6), provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and Section 20.045 of House Bill 20, an Act of the 101st General Assembly, First Regular Session.

From General Revenue Fund. ................................................................. $1,092,243
From Federal Funds. ............................................................................ 2,333,282
From Health Initiatives Fund. ............................................................... 71,162
Total. ...................................................................................................... $3,496,687

Section 11.725. To the Department of Social Services

For payments to third-party insurers, employers, or policyholders for health insurance, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and Section 20.045 of House Bill 20, an Act of the 101st General Assembly, First Regular Session, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

From General Revenue Fund. ................................................................. $94,926,195
From Federal Funds. ............................................................................ 199,361,012
Total. ...................................................................................................... $294,287,207
Section 11.730. To the Department of Social Services
2 For the MO HealthNet Division
3 For funding long-term care services
4 For care in nursing facilities or other long-term care services under the
5 MO HealthNet fee-for-service program and for contracted services
6 to develop model policies and practices that improve the quality of
7 life for long-term care residents, provided that not more than ten
8 percent (10%) flexibility is allowed between this subsection and
9 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,
10 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and Section
11 20.045 of House Bill 20, an Act of the 101st General Assembly,
12 First Regular Session, and further provided that not more than one
13 quarter of one percent (0.25%) flexibility is allowed between this
14 subsection and Sections 11.600 and 11.620
15 From General Revenue Fund. .............................................................. $143,775,876
16 From Federal Funds................................................................. 406,362,369
17 From Uncompensated Care Fund................................................. 58,516,478
18 From Third Party Liability Collections Fund. ......................... 6,992,981
19 For home health for the elderly under the MO HealthNet fee-for-service
20 program, provided that not more than ten percent (10%) flexibility
21 is allowed between this subsection and Sections 11.700, 11.715,
23 11.800, 11.805, 11.815, and Section 20.045 of House Bill 20, an
24 Act of the 101st General Assembly, First Regular Session, and
25 further provided that not more than one quarter of one percent
26 (0.25%) flexibility is allowed between this subsection and Sections
27 11.600 and 11.620
28 From General Revenue Fund. .......................................................... 1,248,347
29 From Federal Funds................................................................. 2,733,720
30 From Health Initiatives Fund...................................................... 159,305
31 Total. ....................................................................................... $619,789,076

Section 11.735. To the Department of Social Services
2 For the MO HealthNet Division
3 For Nursing Facility Reimbursement Allowance payments as provided by
4 law
5 From Nursing Facility Reimbursement Allowance Fund. .................. $364,882,362
Section 11.740. To the Department of Social Services
For the MO HealthNet Division
For publicly funded long-term care services and support contracts and
testing supplemental payments for care in nursing facilities under
the nursing facility upper payment limit
From Federal Funds.................................................. $7,182,390
From Long Term Support UPL Fund..................................... 3,768,378
Total................................................................. $10,950,768

Section 11.745. To the Department of Social Services
For the MO HealthNet Division
For all other non-institutional services including, but not limited to,
rehabilitation, optometry, audiology, ambulance, non-emergency
medical transportation, durable medical equipment, and eyeglasses
under the MO HealthNet fee-for-service program, and for
rehabilitation services provided by residential treatment facilities
as authorized by the Children's Division for children in the care
and custody of the Children's Division, provided that not more
than ten percent (10%) flexibility is allowed between this
subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
and Section 20.045 of House Bill 20, an Act of the 101st General
Assembly, First Regular Session, and further provided that not
more than one quarter of one percent (0.25%) flexibility is allowed
between this subsection and Sections 11.600 and 11.620, and
further provided that not more than ten percent (10%) flexibility
is allowed between this subsection and Section 11.325
From General Revenue Fund. ........................................... $78,592,793
From Federal Funds.......................................................... 205,231,394
From Nursing Facility Reimbursement Allowance Fund. .................. 1,414,043
From Health Initiatives Fund.................................................. 194,881
From Ambulance Service Reimbursement Allowance Fund. ................. 25,466,717

For non-emergency medical transportation, provided that not more than
ten percent (10%) flexibility is allowed between this subsection
and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745,
11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and
Section 20.045 of House Bill 20, an Act of the 101st General Assembly, First Regular Session, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620

From General Revenue Fund. ................................................................. 17,251,515
From Federal Funds............................................................................... 33,503,161

For the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities
From Federal Funds............................................................................... 6,460,100
Total. .................................................................................................. $368,114,604

Section 11.750. To the Department of Social Services
For the MO HealthNet Division
For payments to providers of ground emergency medical transportation, provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620
From Ground Emergency Medical Transportation Fund. ...................... $28,538,088
From Federal Funds.............................................................................. 55,422,158
Total. .................................................................................................. $83,960,246

Section 11.755. To the Department of Social Services
For the MO HealthNet Division
For complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient; such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,
17 11.800, 11.805, 11.815, and Section 20.045 of House Bill 20, an
18 Act of the 101st General Assembly, First Regular Session, and
19 further provided that not more than three percent (3%) flexibility
20 is allowed from this section to Section 11.950
21 From General Revenue Fund. ................................................................. $4,549,745
22 From Federal Funds............................................................. 8,835,796
23 Total. ................................................................................ $13,385,541

Section 11.760. To the Department of Social Services
2 For the MO HealthNet Division
3 For payment to comprehensive prepaid health care plans as provided by
4 federal or state law or for payments to programs authorized by the
5 Frail Elderly Demonstration Project Waiver as provided by the
6 Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,
7 Section 4744) and by Section 208.152 (16), RSMo, provided that
8 the department shall implement programs or measures to achieve
9 cost-savings through emergency room services reform, and further
10 provided that MO HealthNet eligibles described in Section
11 501(a)(1)(D) of Title V of the Social Security Act may voluntarily
12 enroll in the Managed Care Program, and further provided that not
13 more than ten percent (10%) flexibility is allowed between this
14 section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
16 and Section 20.045 of House Bill 20, an Act of the 101st General
17 Assembly, First Regular Session, and further provided that not
18 more than one quarter of one percent (0.25%) flexibility is allowed
19 between this section and Sections 11.600 and 11.620
20 From General Revenue Fund. ......................................................... $458,871,606
21 From Federal Funds.............................................................. 1,417,930,467
22 From Uncompensated Care Fund.............................................. 33,848,436
23 From Health Initiatives Fund..................................................... 18,590,380
24 From Federal Reimbursement Allowance Fund. ......................... 142,859,769
25 From Healthy Families Trust Fund............................................. 14,735,373
26 From Life Sciences Research Trust Fund. .................................. 26,697,272
27 From Premium Fund............................................................... 9,259,854
28 From Ambulance Service Reimbursement Allowance Fund. ........... 2,204,607

29 For supplemental Medicare parity payments to primary care physicians
relating to maternal-fetal medicine, neonatology, and pediatric cardiology

From General Revenue Fund. .............................................................. 998,587
From Federal Funds................................................................. 1,939,298

For a pilot program to seek a waiver or state plan amendment to provide postpartum care for up to twelve (12) months to women with substance use disorder, provided the cost of the program funded by state match shall not exceed $750,000, and further provided that this program shall be budget neutral to overall state and federal spending
From General Revenue Fund. .............................................................. 445,162
From Federal Funds................................................................. 864,523
From Federal Reimbursement Allowance Fund........................................ 95,664

For supplemental payments to Tier 1 Safety Net Hospitals, or to any affiliated physician group that provides physicians for any Tier 1 Safety Net Hospital, for physician and other healthcare professional services as approved by the Centers for Medicare and Medicaid Services
From Federal Funds................................................................. 17,757,013
From Department of Social Services Intergovernmental Transfer Fund. ........... 9,316,558
Total ................................................................. $2,156,414,569

Section 11.765. To the Department of Social Services

For the MO HealthNet Division
For hospital care under the MO HealthNet fee-for-service program, graduate medical education, and for a comprehensive chronic care risk management program, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided the department seek a waiver of the institutions for mental disease (IMD) exclusion for inpatient mental health treatment for MO HealthNet participants in psychiatric hospitals pursuant to Section 12003 of the 21st Century Cures Act with the state share through the federal reimbursement allowance, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760,
15 11.765, 11.785, 11.800, 11.805, 11.815, and Section 20.045 of
16 House Bill 20, an Act of the 101st General Assembly, First Regular
17 Session, and further provided that not more than one quarter of one
18 percent (0.25%) flexibility is allowed between this section and
19 Sections 11.600 and 11.620
20 From General Revenue Fund. .............................................................. $46,897,367
21 From Federal Funds................................................................. 405,019,246
22 From Federal Reimbursement Allowance Fund. ......................... 132,216,293
23 From Pharmacy Reimbursement Allowance Fund. ....................... 15,709
24 For Safety Net Payments
25 From Healthy Families Trust Fund. .............................................. 30,365,444
26 For the Remote Patient Monitoring program that includes in-home visits
27 and/or phone contact by a nurse care manager or electronic
28 monitor; the purpose of such program shall be to ensure that
29 patients are discharged from hospitals to an appropriate level of
30 care and services and that targeted MO HealthNet beneficiaries
31 with chronic illnesses and high-risk pregnancies receive care in the
32 most cost-effective setting
33 From Federal Funds................................................................. 200,000
34 From Federal Reimbursement Allowance Fund. ......................... 200,000
35 For the Rx Reminder program, facilitating medication compliance for
36 chronically ill MO HealthNet participants identified by the
37 division as having high utilization of acute care because of poor
38 management of their condition
39 From Federal Funds................................................................. 215,000
40 From Federal Reimbursement Allowance Fund. ......................... 215,000
41 Total .......................................................... $615,344,059

Section 11.770. To the Department of Social Services
2 For the MO HealthNet Division
3 For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
4 for federal Medicaid funds, utilizing current state and local
5 funding sources as match for services that are not currently
6 matched with federal Medicaid payments
7 From Federal Funds................................................................. $16,113,590
8 From Department of Social Services Intergovernmental Transfer Fund.  
9 Total. .............................................................................................................. 209,202

Section 11.775. To the Department of Social Services
2 For the MO HealthNet Division, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 11.950
4 For grants to Federally Qualified Health Centers
5 From General Revenue Fund. ................................................................. $257,732

6 For a community health worker initiative that focuses on providing
7 casework services to high utilizers of MO HealthNet Services
8 From General Revenue Fund. ................................................................. 1,500,000
9 From Federal Funds. ........................................................................ 1,500,000

10 For women and minority health care outreach programs, provided that not
11 more than three percent (3%) flexibility is allowed from this
12 section to Section 11.950
13 Expense and Equipment
14 From General Revenue Fund. ................................................................. 529,796
15 From Federal Funds. ........................................................................ 568,625
16 Total. ....................................................................................................... $4,356,153

Section 11.780. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to technical assistance contractors under
4 Section 330(l) or 330(m) of the Public Health Services Act to
5 assist Federally Qualified Health Centers (FQHCs) with outreach
6 and engagement of Medicaid beneficiaries assigned to FQHCs, for
7 addressing gaps in preventive services and management of chronic
8 conditions, and for incentive payments, provided that 100%
9 flexibility is allowed to Section 11.760 for payments to managed
10 care organizations for technical assistance contractors
11 From General Revenue Fund. ................................................................. $1,918,645
12 From Federal Funds. ........................................................................ 3,726,090
13 Total. ....................................................................................................... $5,644,735
Section 11.785. To the Department of Social Services
For the MO HealthNet Division
For health homes, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and Section 20.045 of House Bill 20, an Act of the 101st General Assembly, First Regular Session
From General Revenue Fund. ................................................................. $4,292,921
From Federal Funds. ........................................................................... 20,043,067
From Federal Reimbursement Allowance Fund. ................................. 6,027,694
Total. .................................................................................................... $30,363,682

Section 11.790. To the Department of Social Services
For the MO HealthNet Division
For payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of Disproportionate Share Hospital payments as required by the Centers for Medicare and Medicaid Services, for the expenses of the Poison Control Center in order to provide services to all hospitals within the state, and for the Gateway to Better Health 1115 Demonstration
For a continuation of the services provided through Medicaid Emergency Psychiatric Demonstration as required by Section 208.152(16), RSMo
From Federal Reimbursement Allowance Fund. ................................. $1,712,194,972

Section 11.795. To the Department of Social Services
For the MO HealthNet Division
For payments to the Tier 1 Safety Net Hospitals and other public hospitals using intergovernmental transfers
From Federal Funds. ........................................................................... $25,176,772
From Department of Social Services Intergovernmental Transfer Fund. ............................... 12,964,074
Total. .................................................................................................... $38,140,846

Section 11.800. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children using fee for service, prepaid health plans, or other alternative
service delivery and reimbursement methodology approved by the
director of the Department of Social Services, provided that
families of children receiving services under this section shall pay
the following premiums to be eligible to receive such services:
zero percent on the amount of a family's income which is less than
or equal to 150 percent of the federal poverty level; four percent on
the amount of a family's income which is less than or equal to 185
percent of the federal poverty level but greater than 150 percent of
the federal poverty level; eight percent on the amount of a family's
income which is less than or equal to 225 percent of the federal
poverty level but greater than 185 percent of the federal
level; fourteen percent on the amount of a family's income which
is less than or equal to 300 percent of the federal poverty level but
greater than 225 percent of the federal poverty level not to exceed
five percent of total income; families with an annual income of
more than 300 percent of the federal poverty level are ineligible for
this program, provided that not more than ten percent (10%)
flexibility is allowed between this section and Sections 11.700,
11.785, 11.800, 11.805, 11.815, and Section 20.045 of House Bill
20, an Act of the 101st General Assembly, First Regular Session.

From General Revenue Fund. .......................................................... $23,541,860
From Federal Funds. ................................................................. 100,115,542
From Federal Reimbursement Allowance Fund. ......................... 7,719,204
Total. ....................................................................................... $131,376,606

Section 11.805. To the Department of Social Services
For the MO HealthNet Division
For the Show-Me Healthy Babies Program authorized by Section 208.662,
RSMo, provided that not more than ten percent (10%) flexibility
is allowed between this section and Sections 11.700, 11.715,
11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
11.800, 11.805, 11.815, and Section 20.045 of House Bill 20, an
Act of the 101st General Assembly, First Regular Session, and
further provided that not more than three percent (3%) flexibility
is allowed from this section to Section 11.950

From General Revenue Fund. .......................................................... $14,784,586
From Federal Funds. ................................................................. 47,304,525
Total. ....................................................................................... $62,089,111
Section 11.810. To the Department of Social Services
For the MO HealthNet Division
For MO HealthNet services for the Department of Elementary and Secondary Education under the MO HealthNet fee-for-service program
From General Revenue Fund. ................................................................. $242,525
From Federal Funds. ................................................................. 41,653,770
Total. ................................................................. $41,896,295

Section 11.815. To the Department of Social Services
For the MO HealthNet Division
For medical benefits for blind individuals ineligible for MO HealthNet coverage who receive the Missouri Blind Pension cash grant, provided that individuals under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than 185 percent of the federal poverty level but greater than or equal to 150 percent of the federal poverty level; eight percent of the amount on a family's income which is less than 225 percent of the federal poverty level but greater than or equal to 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than 300 percent of the federal poverty level but greater than or equal to 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income equal to or greater than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and Section 20.045 of House Bill 20, an Act of the 101st General Assembly, First Regular Session, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund. ................................................................. $21,097,254
Section 11.850. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General
Revenue Fund for the purpose of providing the state match for
Medicaid payments
From Department of Social Services Intergovernmental Transfer Fund. ........ $137,074,165

Section 11.855. To the Department of Social Services
For the MO HealthNet Division
For payments to the Department of Mental Health
From Federal Funds................................................................. $500,077,646
From Department of Social Services Intergovernmental Transfer Fund........ 207,740,879
Total. .................................................................................... $707,818,525

Section 11.860. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the
Pharmacy Reimbursement Allowance Fund
From General Revenue Fund. ................................................ $38,737,111

Section 11.865. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General
Revenue Fund
From Pharmacy Reimbursement Allowance Fund. ................................. $38,737,111

Section 11.870. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the
Ambulance Service Reimbursement Allowance Fund
From General Revenue Fund. ................................................ $20,837,332

Section 11.875. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General
Revenue Fund
From Ambulance Service Reimbursement Allowance Fund. .................... $20,837,332

Section 11.880. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Federal
Reimbursement Allowance Fund
From General Revenue Fund. ................................................ $653,701,378
Section 11.885. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Federal Reimbursement Allowance Fund. ............................................ $653,701,378

Section 11.890. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Nursing
3 Facility Reimbursement Allowance Fund
4 From General Revenue Fund. ................................................................. $210,950,510

Section 11.895. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Nursing Facility Reimbursement Allowance Fund. ........................ $210,950,510

Section 11.900. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Nursing
3 Facility Quality of Care Fund
4 From Nursing Facility Reimbursement Allowance Fund. ........................ $1,500,000

Section 11.950. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund
6 From General Revenue Fund. ................................................................. $1
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