

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 11
101ST GENERAL ASSEMBLY

0011H.03C

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2021, and ending June 30, 2022 as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said
13 clarification of purpose is a part. Part 3 of this act shall consist of
14 guidance to the Department of Social Services in implementing the

15 appropriations found in Part 1 and Part 2 of this act and contains
 16 an appendix of appropriations consisting of one-time new decision
 17 items for the fiscal year beginning July 1, 2021 and ending June
 18 30, 2022. The amount(s) in the appendix will not be considered
 19 an addition to any ongoing core appropriation(s) in future fiscal
 20 periods beyond June 30, 2022. The amount(s) in the appendix
 21 may, however, be requested in any future fiscal period as a new
 22 decision item.

Section 11.005. To the Department of Social Services

2 For the Office of the Director

3 For the Director's Office, provided that not more than three percent

4 (3%) flexibility is allowed from this section to Section 11.950

5	Personal Service.....	\$2,876
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6	Expense and Equipment.	<u>25,171</u>
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7	From General Revenue Fund (0101).	28,047
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8 Personal Service

9	From Child Care and Development Block Grant Federal Fund (0168).	345
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10	Personal Service.....	7,929
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11	Expense and Equipment.	<u>899</u>
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12	From Department of Social Services Federal Fund (0610).	8,828
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13 Personal Service

14	From Child Support Enforcement Fund (0169)..	7,525
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15 For the department director, provided the director has been confirmed by
 16 the Senate to hold the office

17	Personal Service.....	105,351
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18	Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>102,931</u>
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19	From General Revenue Fund (0101).	208,282
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20	From Department of Social Services Federal Fund (0610).	29,801
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21	From Child Support Enforcement Fund (0169)..	<u>11,917</u>
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22	Total (Not to exceed 1.93 F.T.E.)..	\$294,745
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Section 11.006. To the Department of Social Services

2 For the purpose of funding performance incentives for high-achieving

3	department employees	
4	Personal Services	
5	From General Revenue Fund (0101).	\$223,656
6	From Federal and Other Funds (Various).	<u>444,902</u>
7	Total.	\$668,558

Section 11.008. To the Department of Social Services

2	For the Office of the Director	
3	For the Director’s Office, Children’s Division Residential Program Unit	
4	For administrative expenses	
5	Personal Service	
6	From General Revenue Fund (0101).	\$301,671
7	Personal Service	
8	Department of Social Services Federal Fund (0610).	<u>301,671</u>
9	Total (Not to exceed 12.00 F.T.E.)	\$603,342

Section 11.012. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the From	
3	OA Information Technology Federal Fund	
4	From Child Care and Development Block Grant Federal Fund (0168).	\$1,616,328

Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	Personal Service.	\$212,185
7	Expense and Equipment.	<u>8,287</u>
8	From General Revenue Fund (0101).	220,472
9	Personal Service	
10	From Child Care and Development Block Grant Federal Fund (0168).	864
11	Personal Service	
12	From Temporary Assistance for Needy Families Federal Fund (0199).	<u>17,782</u>

13	Personal Service.....	140,381
14	Expense and Equipment.	<u>22,354</u>
15	From Department of Social Services Federal Fund (0610).	<u>162,735</u>
16	Total (Not to exceed 7.86 F.T.E.)	\$401,853

Section 11.020. To the Department of Social Services

2	For the Office of the Director	
3	For the State Technical Assistance Team (STAT)	
4	For the prevention and investigation of child abuse, child neglect, child	
5	sexual abuse, child exploitation/pornography or child fatality	
6	cases, as described in Sections 660.520 to 660.528, RSMo, and for	
7	administrative expenses, provided that not more than five percent	
8	(5%) flexibility is allowed between personal service and expense	
9	and equipment; and further provided that not more than three	
10	percent (3%) flexibility is allowed from this section to Section	
11	11.950	
12	Personal Service.....	\$1,179,585
13	Expense and Equipment.	<u>200,000</u>
14	From General Revenue Fund (0101) (Not to exceed 25.50 F.T.E.).	\$1,379,585

Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.950	
6	Personal Service.....	\$1,414,689
7	Expense and Equipment.	<u>335,610</u>
8	From General Revenue Fund (0101).	1,750,299
9	Personal Service.....	1,695,112
10	Expense and Equipment.	<u>860,039</u>
11	From Department of Social Services Federal Fund (0610).	2,555,151
12	Expense and Equipment	
13	From Recovery Audit and Compliance Fund (0974).	82,087
14	Personal Service.....	97,800
15	Expense and Equipment.	<u>141,886</u>

16	From Medicaid Provider Enrollment Fund (0990).....	<u>239,686</u>
17	Total (Not to exceed 80.05 F.T.E.).....	\$4,627,223

Section 11.030. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For a case management, provider enrollment, and fraud abuse and	
5	detection system, provided that not more than three percent (3%)	
6	flexibility is allowed from this section to Section 11.950	
7	Expense and Equipment	
8	From General Revenue Fund (0101).....	\$1,117,552
9	From Department of Social Services Federal Fund (0610).....	<u>5,882,448</u>
10	Total.....	\$7,000,000

Section 11.035. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For recovery audit services	
5	Expense and Equipment	
6	From Recovery Audit and Compliance Fund (0974).....	\$1,200,000

Section 11.040. To the Department of Social Services

2	For the Division of Finance and Administrative Services, provided that	
3	not more than three percent (3%) flexibility is allowed from this	
4	section to Section 11.950	
5	Personal Service.....	\$1,475,279
6	Expense and Equipment.....	<u>281,760</u>
7	From General Revenue Fund (0101).....	1,757,039
8	Personal Service.....	215,887
9	Expense and Equipment.....	<u>73,404</u>
10	From Victims of Crime Act Federal Fund (0146).....	289,291
11	Personal Service.....	13,385
12	Expense and Equipment.....	<u>556</u>
13	From Child Care and Development Block Grant Federal Fund (0168).....	13,941

14	Personal Service.....	673,122
15	Expense and Equipment.	<u>103,920</u>
16	From Department of Social Services Federal Fund (0610).	777,042
17	Personal Service.....	3,292
18	Expense and Equipment.	<u>238</u>
19	From Department of Social Services Administrative Trust Fund (0545).....	3,530
20	Personal Service	
21	From Child Support Enforcement Fund (0169).....	37,284
22	For the centralized inventory system, for reimbursable goods and services	
23	provided by the department, and for related equipment	
24	replacement and maintenance expenses	
25	From Department of Social Services Administrative Trust Fund (0545).....	<u>1,200,000</u>
26	Total (Not to exceed 44.63 F.T.E.).....	\$4,078,127

Section 11.045. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services and the General Assembly	
6	From Department of Social Services Federal Fund (0610).	\$3,000,000

Section 11.050. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the receipt and disbursement of refunds and incorrectly deposited	
4	receipts to allow the over-collection of accounts receivables to be	
5	paid back to the recipient, provided that no more than twenty-five	
6	percent (25%) flexibility is allowed between federal and other	
7	funds within this section	
8	From Title XIX - Federal Fund (0163).....	\$10,250,000
9	From Uncompensated Care Fund (0189).	1,500,000
10	From Temporary Assistance for Needy Families Federal Fund (0199).....	27,000
11	From Department of Social Services Federal Fund (0610).	5,000,000
12	From Pharmacy Rebates Fund (0114).....	25,000
13	From Third Party Liability Collections Fund (0120).	369,000
14	From Premium Fund (0885).	<u>5,500,000</u>
15	Total.....	\$22,671,000

Section 11.055. To the Department of Social Services

2 For the Division of Finance and Administrative Services

3 For payments to counties and the City of St. Louis toward the care and

4 maintenance of each delinquent or dependent child as provided in

5 Section 211.156, RSMo, provided that not more than three percent

6 (3%) flexibility is allowed from this section to Section 11.950

7 From General Revenue Fund (0101). \$965,168

Section 11.060. To the Department of Social Services

2 For the Division of Legal Services, provided that not more than three

3 percent (3%) flexibility is allowed from this section to Section

4 11.950

5 Personal Service.. . . . \$1,059,106

6 Expense and Equipment. 37,220

7 From General Revenue Fund (0101). 1,096,326

8 Personal Service

9 From Child Care and Development Block Grant Federal Fund (0168). 50,500

10 Personal Service.. . . . 448,076

11 Expense and Equipment. 172,818

12 From Temporary Assistance for Needy Families Federal Fund (0199).. 620,894

13 Personal Service.. . . . 1,334,985

14 Expense and Equipment. 121,972

15 From Department of Social Services Federal Fund (0610). 1,456,957

16 Personal Service.. . . . 408,760

17 Expense and Equipment. 67,893

18 From Third Party Liability Collections Fund (0120). 476,653

19 Personal Service

20 From Child Support Enforcement Fund (0169).. 115,612

21 Total (Not to exceed 74.25 F.T.E.).. . . . \$3,816,942

Section 11.065. To the Department of Social Services

2 For the Division of Legal Services

3 For permanency attorneys and permanency attorney contracted services,
4 including reunification, guardianship, adoption, or termination of
5 parental rights, for children in the care, custody, or involved with
6 the Children’s Division

7	Personal Service..	\$875,046
8	Expense and Equipment.	<u>2,080,595</u>
9	From General Revenue Fund (0101).	2,955,641

10 Personal Service

11 From Temporary Assistance for Needy Families Federal Fund (0199).. 204,144

12

13	Personal Service..	914,558
14	Expense and Equipment.	<u>1,624,456</u>

15 From Department of Social Services Federal Fund (0610). 2,539,014

16 Personal Service

17 From Third Party Liability Collections Fund (0120). 54,310

18 Personal Service

19 From Child Support Enforcement Fund (0169).. 11,648

20 For Title IV-E reimbursements to counties and the City of St. Louis for
21 the legal representation of parents and children in juvenile or
22 family courts

23 From Department of Social Services Federal Fund (0610). 500,000

24 Total (Not to exceed 34.00 F.T.E.).. . . . \$6,264,757

Section 11.100. To the Department of Social Services

2 For the Family Support Division, provided that not more than three
3 percent (3%) flexibility is allowed from this section to Section
4 11.950

5	Personal Service..	\$1,585,557
6	Expense and Equipment.	<u>8,407</u>
7	From General Revenue Fund (0101).	1,593,964

8	Personal Service.....	420,033
9	Expense and Equipment.	<u>25,000</u>
10	From Child Care and Development Block Grant Federal Fund (0168).	445,033
11	Personal Service.....	966,843
12	Expense and Equipment.	<u>3,031,318</u>
13	From Temporary Assistance for Needy Families Federal Fund (0199).....	3,998,161
14	Personal Service.....	4,234,682
15	Expense and Equipment.	<u>6,092,513</u>
16	From Department of Social Services Federal Fund (0610).	10,327,195
17	Personal Service	
18	From Child Support Enforcement Fund (0169).....	<u>573,655</u>
19	Total (Not to exceed 161.90 F.T.E.).....	\$16,938,008

Section 11.105. To the Department of Social Services

2 For the Family Support Division

3 For the income maintenance field staff and operations, provided that not
4 more than three percent (3%) flexibility is allowed from this
5 section to Section 11.950

6	Personal Service.....	\$27,959,713
7	Expense and Equipment.	<u>5,331,596</u>
8	From General Revenue Fund (0101).	33,291,309
9	Personal Service.....	3,399,444
10	Expense and Equipment.	<u>525,000</u>
11	From Child Care and Development Block Grant Federal Fund (0168).	3,924,444
12	Personal Service.....	1,092,847
13	Expense and Equipment.	<u>340,117</u>
14	From Temporary Assistance for Needy Families Federal Fund (0199).....	1,432,964
15	Personal Service.....	39,486,680
16	Expense and Equipment.	<u>7,534,365</u>
17	From Department of Social Services Federal Fund (0610).	47,021,045

18	Personal Service.....	862,548
19	Expense and Equipment.....	<u>27,917</u>
20	From Health Initiatives Fund (0275).....	<u>890,465</u>
21	Total (Not to exceed 2,048.24 F.T.E.).....	\$86,560,227

Section 11.110. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.950	
6	Expense and Equipment	
7	From General Revenue Fund (0101).....	\$103,209
8	From Child Care and Development Block Grant Federal Fund (0168).....	20,000
9	From Department of Social Services Federal Fund (0610).....	<u>103,161</u>
10	Total.....	\$226,370

Section 11.115. To the Department of Social Services

2	For the Family Support Division	
3	For the electronic benefit transfers (EBT) system	
4	Expense and Equipment	
5	From General Revenue Fund (0101).....	\$1,696,622
6	From Temporary Assistance for Needy Families Federal Fund (0199).....	100,000
7	From Department of Social Services Federal Fund (0610).....	<u>1,399,859</u>
8	Total.....	\$3,196,481

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the receipt of funds from the Polk County and Bolivar Charitable	
4	Trust for the exclusive benefit and use of the Polk County Office	
5	From Family Services Donations Fund (0167).....	\$10,000

Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For contractor, hardware, and other costs associated with planning,	
4	development, and implementation of a Family Assistance	
5	Management Information System (FAMIS), provided that not	
6	more than three percent (3%) flexibility is allowed from this	
7	section to Section 11.950	

8	Expense and Equipment	
9	From General Revenue Fund (0101).	\$517,908
10	From Child Care and Development Block Grant Federal Fund (0168).	25,000
11	From Temporary Assistance for Needy Families Federal Fund (0199).	1,084,032
12	From Department of Social Services Federal Fund (0610).	<u>48,422</u>
13	Total.	\$1,675,362

Section 11.130. To the Department of Social Services

2 For the Family Support Division

3 For the Missouri Eligibility Determination and Enrollment System

4 (MEDES), provided that not more than three percent (3%)

5 flexibility is allowed from this section to Section 11.950

6 For the design, development, implementation, maintenance and operation

7 costs for the family Medicaid and Children's Health Insurance

8 Program(CHIP) eligibility categories under the Modified Adjusted

9 Gross Income (MAGI) based methodology

10 Expense and Equipment

11 From General Revenue Fund (0101). \$2,537,271

12 From Temporary Assistance for Needy Families Federal Fund (0199). 1,300,000

13 From Department of Social Services Federal Fund (0610). 21,596,865

14 From Health Initiatives Fund (0275). 1,000,000

15 For the design, development, and implementation costs for Supplemental

16 Nutrition Assistance Program (SNAP) eligibility

17 Expense and Equipment

18 From General Revenue Fund (0101). 2,688,120

19 From Temporary Assistance for Needy Families Federal Fund (0199). 2,000,000

20 From Department of Social Services Federal Fund (0610). 20,207,779

21 For the design, development, and implementation costs for Temporary

22 Assistance (TA) eligibility

23 Expense and Equipment

24 From Temporary Assistance for Needy Families Federal Fund (0199). 200,000

25 For the design, development, and implementation costs for Child Care

26 Subsidy eligibility

27 Expense and Equipment

28 From Child Care and Development Block Grant Federal Fund (0168). 200,000

29	For the expenses for the independent verification and validation (IV&V)	
30	services	
31	Expense and Equipment	
32	From General Revenue Fund (0101).	352,983
33	From Department of Social Services Federal Fund (0610).	970,537
34	For the expenses related to the enterprise content management (ECM)	
35	system	
36	Expense and Equipment	
37	From General Revenue Fund (0101).	400,000
38	From Department of Social Services Federal Fund (0610).	2,100,000
39	For the expenses related to the project management office (PMO)	
40	Expense and Equipment	
41	From General Revenue Fund (0101).	713,897
42	From Department of Social Services Federal Fund (0610).	<u>1,962,583</u>
43	Total.	\$58,230,035

Section 11.135. To the Department of Social Services

2	For the Family Support Division	
3	For the third party eligibility verification services to utilize public records	
4	as well as other established, credible data sources to evaluate	
5	income, resources, and assets of each applicant on no less than a	
6	quarterly basis; the contractor shall also, on a monthly basis,	
7	identify participants of covered programs who have died, moved	
8	out of state, or been incarcerated longer than 90 days	
9	Expense and Equipment	
10	From General Revenue Fund (0101).	\$2,407,190
11	From Child Care and Development Block Grant Federal Fund (0168).	37,190
12	From Temporary Assistance for Needy Families Federal Fund (0199).	90,000
13	From Department of Social Services Federal Fund (0610).	<u>4,265,620</u>
14	Total.	\$6,800,000

Section 11.140. To the Department of Social Services

2	For the Family Support Division
3	For grants and contracts to Community Partnerships and other community
4	initiatives and related expenses, provided that not more than three

5	percent (3%) flexibility is allowed from this section to Section	
6	11.950	
7	From General Revenue Fund (0101).	\$632,328
8	From Temporary Assistance for Needy Families Federal Fund (0199).	7,525,492
9	From Department of Social Services Federal Fund (0610).	78,307
10	For the Missouri Mentoring Partnership	
11	From Temporary Assistance for Needy Families Federal Fund (0199).	508,700
12	From Department of Social Services Federal Fund (0610).	935,000
13	For a program for adolescents with the goal of preventing teen	
14	pregnancies	
15	From Temporary Assistance for Needy Families Federal Fund (0199).	<u>600,000</u>
16	Total.	\$10,279,827

Section 11.145. To the Department of Social Services

2	For the Family Support Division	
3	For the Food Nutrition Program	
4	From Department of Social Services Federal Fund (0610).	\$14,343,755

Section 11.150. To the Department of Social Services

2	For the Family Support Division	
3	For the Missouri Work Assistance Program Unit	
4	For the Healthcare Industry Training and Education (HITE) Program	
5	under the provisions of the Health Profession Opportunity Grant	
6	(HPOG)	
7	From Department of Social Services Federal Fund (0610).	\$3,000,000

8	For the Missouri SkillUp Program	
9	From Temporary Assistance for Needy Families Federal Fund (0199).	8,719,104
10	From Department of Social Services Federal Fund (0610).	4,672,471

11	For the attendance of Supplemental Nutrition Assistance Program	
12	recipients at adult high schools as designated by the Department of	
13	Elementary and Secondary Education	
14	From Department of Social Services Federal Fund (0610).	2,500,000

15 For the attendance of low-income individuals at adult high schools as

- 16 designated by the Department of Elementary and Secondary
- 17 Education
- 18 From General Revenue Fund (0101). 1,500,000
- 19 From Temporary Assistance for Needy Families Federal Fund (0199). 4,300,000

- 20 For the Summer Jobs Program
- 21 From Temporary Assistance for Needy Families Federal Fund (0199). 850,000

- 22 For Jobs for America's Graduates
- 23 From Temporary Assistance for Needy Families Federal Fund (0199). 2,750,000

- 24 For work assistance programs
- 25 From General Revenue Fund (0101) 1,855,554
- 26 From Temporary Assistance for Needy Families Federal Fund (0199). 18,800,605

- 27 For the Foster Care Jobs Program
- 28 From Temporary Assistance for Needy Families Federal Fund (0199). 1,000,000

- 29 For an organization that provides information technology training and
- 30 skill building programs for low-income or economically
- 31 challenged individuals and minority populations in a home rule
- 32 city with more than one hundred fifty-five thousand but fewer than
- 33 two hundred thousand inhabitants
- 34 From Temporary Assistance for Needy Families Federal Fund (0199). 450,000

- 35 For the purpose of funding a program in any city not within a county that
- 36 assists individuals with limited opportunities to self-sufficiency by
- 37 breaking down barriers to self-sufficiency, creating a safer and
- 38 more inclusive community
- 39 From Temporary Assistance for Needy Families Federal Fund (0199). 250,000

- 40 For services that provide assistance and engagement to address critical
- 41 areas of need for low income individuals, families, and children
- 42 located in a city not within a county
- 43 From Temporary Assistance for Needy Families Federal Fund (0199). 250,000

- 44 For a program located in a city not within a county that assists participants
- 45 in obtaining post secondary education and job training and
- 46 teaching the imperative career-skill and work ethic necessary to
- 47 become successful employees and that serves economically

48 disadvantaged African American males to find jobs and have the
 49 opportunity to earn livable wages
 50 From Temporary Assistance for Needy Families Federal Fund (0199)..... 250,000
 51 Total..... \$51,147,734

Section 11.155. To the Department of Social Services

2 For the Family Support Division, provided that not more than three
 3 percent (3%) flexibility is allowed from this section to Section
 4 11.950

5 For the Temporary Assistance for Needy Families (TANF) benefits and
 6 Temporary Assistance (TA) Diversion transitional benefits
 7 From General Revenue Fund (0101). \$3,856,800
 8 From Temporary Assistance for Needy Families Federal Fund (0199)..... 23,948,631

9 For support to Food Banks' effort to provide services and food to
 10 low-income individuals
 11 From Temporary Assistance for Needy Families Federal Fund (0199)..... 10,000,000

12 For an evidence-based program through a school-based early warning and
 13 response system that improves student attendance, behavior and
 14 course performance in reading and math by identifying the root
 15 causes for student absenteeism, classroom disruption, and course
 16 failure
 17 From Temporary Assistance for Needy Families Federal Fund (0199)..... 500,000

18 For payments to qualified agencies for TANF or TANF maintenance of
 19 effort after school support programs
 20 From Temporary Assistance for Needy Families Federal Fund (0199)..... 1,000,000

21 For payments to qualified agencies for TANF or TANF maintenance of
 22 effort out of school support programs
 23 From Temporary Assistance for Needy Families Federal Fund (0199)..... 2,000,000

24 For a public school located in any city of the third classification with more
 25 than eight thousand but fewer than nine thousand inhabitants and
 26 located in any county of the third classification without a township
 27 form of government and with more than sixteen thousand but
 28 fewer than eighteen thousand inhabitants, a public school located
 29 in any city of the fourth classification with more than ten thousand
 30 but fewer than eleven thousand four hundred inhabitants and
 31 located in any county of the second classification with more than
 32 fifty thousand but fewer than fifty-eight thousand inhabitants, and
 33 a public school located in any county of the third classification

34	without a township form of government and with more than	
35	twenty-three thousand but fewer than twenty-six thousand	
36	inhabitants and with a city of the fourth classification with more	
37	than seven hundred but fewer than eight hundred inhabitants as the	
38	county seat, for a model that uses integrated student support in	
39	collaboration with local communities to address barriers to student	
40	success	
41	From Temporary Assistance for Needy Families Federal Fund (0199).....	600,000
42	For an organization with a program with the goal of reaching	
43	independence from poverty through support, education, career	
44	development, financial planning, and mentoring in a home rule	
45	city with more than one hundred fifty-five thousand but fewer than	
46	two hundred thousand inhabitants	
47	From Temporary Assistance for Needy Families Federal Fund (0199).....	700,000
48	For a program located in a city not within a county that helps youth,	
49	families, and older adults attain self-sustaining lives by providing	
50	innovative social, educational and recreational resources	
51	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>250,000</u>
52	Total.....	\$42,855,431

Section 11.160. To the Department of Social Services

2	For the Family Support Division	
3	For alternatives to abortion services, including the provision of diapers	
4	and other infant hygiene products to women who qualify for	
5	alternative to abortion services, provided that if the Department	
6	grants or allocates funds to certain not-for-profit organizations or	
7	regions of the state that are unused or anticipated to be unused,	
8	then the Department shall redistribute such funds to other	
9	not-for-profit organizations or regions of the state to ensure that all	
10	the funds appropriated are available to serve women who qualify	
11	for alternatives to abortion services	
12	From General Revenue Fund (0101).	\$2,033,561
13	From Temporary Assistance for Needy Families Federal Fund (0199).....	4,300,000
14	From Department of Social Services Federal Fund (0610).	50,000
15	For the alternatives to abortion public awareness program	
16	From General Revenue Fund (0101).	75,000
17	For a healthy marriage and fatherhood initiative	
18	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>2,500,000</u>
19	Total.....	\$8,958,561

Section 11.165. To the Department of Social Services
 2 For the Family Support Division
 3 For supplemental payments to aged or disabled persons
 4 From General Revenue Fund (0101). \$10,872

Section 11.170. To the Department of Social Services
 2 For the Family Support Division
 3 For nursing care payments to aged, blind, or disabled persons, and for
 4 personal funds to recipients of Supplemental Nursing Care
 5 payments as required by Section 208.030, RSMo
 6 From General Revenue Fund (0101). \$25,420,885

Section 11.175. To the Department of Social Services
 2 For the Family Support Division
 3 For Blind Pension and supplemental payments to blind persons, provided
 4 that the Department of Social Services, whenever it calculates a
 5 new estimated rate or rates for the Blind Pension and/or
 6 supplemental payments to blind persons for the upcoming fiscal
 7 year, shall transmit the new estimated rate or rates, as well as the
 8 accompanying assumptions and calculations used to create the new
 9 estimated rate or rates, to the following organizations: Missouri
 10 Council for the Blind, National Federation of the Blind of
 11 Missouri, and the State Rehabilitation Council
 12 From Blind Pension Fund (0621). \$37,262,368

Section 11.180. To the Department of Social Services
 2 For the Family Support Division
 3 For community services programs provided by Community Action
 4 Agencies or other not-for-profit organizations under the provisions
 5 of the Community Services Block Grant
 6 From Department of Social Services Federal Fund (0610). \$23,637,000
 7 From Department of Social Services Federal Stimulus Fund (2355) 27,847,053
 8 Total. \$51,484,053

Section 11.185. To the Department of Social Services
 2 For the Family Support Division
 3 For the Emergency Solutions Grant Program
 4 From Department of Social Services Federal Fund (0610). \$4,130,000
 5 From Department of Social Services Federal Stimulus Fund (2355). 28,331,553
 6 Total. \$32,461,553

Section 11.190. To the Department of Social Services
 2 For the Family Support Division

3	For the Food Distribution Program and the receipt and disbursement of	
4	Donated Food Program payments	
5	From Department of Social Services Federal Fund (0610).	\$3,675,029
6	From Department of Social Services Federal Stimulus Fund (2355).	<u>6,026,000</u>
7	Total.	\$9,701,029

Section 11.195. To the Department of Social Services

2	For the Family Support Division	
3	For the Low-Income Home Energy Assistance Program, provided the	
4	eligible household income does not exceed one hundred and fifty	
5	percent (150%) of the federal poverty level	
6	From Department of Social Services Federal Fund (0610).	\$99,563,902
7	From Department of Social Services Federal Stimulus Fund (2355).	<u>18,269,392</u>
8	Total.	\$117,833,294

Section 11.200. To the Department of Social Services

2	For the Family Support Division	
3	For grants to not-for-profit organizations for services and programs to	
4	assist victims of domestic violence, provided that not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 11.950	
7	From General Revenue Fund (0101).	\$5,000,000
8	From Temporary Assistance for Needy Families Federal Fund (0199).	1,600,000
9	From Department of Social Services Federal Fund (0610).	2,116,524
10	From Department of Social Services Federal Stimulus Fund (2355).	388,730
11	For emergency shelter services to assist victims of domestic violence	
12	From Temporary Assistance for Needy Families Federal Fund (0199).	<u>562,137</u>
13	Total.	\$9,667,391

Section 11.205. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For the administrative expenses of the Victims of Crime Act program	
5	Personal Service.	\$401,191
6	Expense and Equipment.	<u>100,000</u>
7	From Victims of Crime Act Federal Fund (0146).	501,191
8	For training and technical assistance expenses for the Victims of Crime	
9	Act program	
10	Expense and Equipment	
11	From Victims of Crime Act Federal Fund (0146).	500,000
12	For the information technology expenses for the Victims of Crime Act	
13	program	

14	Expense and Equipment	
15	From Victims of Crime Act Federal Fund (0146).....	<u>1,000,000</u>
16	Total (Not to exceed 8.00 F.T.E.).....	\$2,001,191

Section 11.210. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For grants to organizations for services and programs to assist victims of	
5	crime, provided that such funds shall be awarded through a	
6	competitive grant process	
7	From Victims of Crime Act Federal Fund (0146).....	\$65,035,217

Section 11.215. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For grants to not-for-profit organizations for services and programs to	
5	assist victims of sexual assault, provided that not more than three	
6	percent (3%) flexibility is allowed from this section to Section	
7	11.950	
8	From General Revenue Fund (0101).	\$750,000

Section 11.220. To the Department of Social Services

2	For the Family Support Division	
3	For the administration of blind services, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	Personal Service.....	\$878,475
7	Expense and Equipment.	<u>134,031</u>
8	From General Revenue Fund (0101).	1,012,506

9	Personal Service.....	3,254,894
10	Expense and Equipment.	<u>745,726</u>
11	From Department of Social Services Federal Fund (0610).	<u>4,000,620</u>
12	Total (Total not to exceed 102.69 F.T.E.).	\$5,013,126

Section 11.225. To the Department of Social Services

2	For the Family Support Division	
3	For services for the visually impaired, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	From General Revenue Fund (0101).	\$1,491,125
7	From Department of Social Services Federal Fund (0610).	6,388,284
8	From Family Services Donations Fund (0167).....	99,995
9	From Blindness Education, Screening and Treatment Program Fund (0892).	<u>349,000</u>
10	Total.....	\$8,328,404

Section 11.230. To the Department of Social Services

- 2 For the Family Support Division
- 3 For business enterprise programs for the blind
- 4 From Department of Social Services Federal Fund (0610). \$42,003,034

Section 11.235. To the Department of Social Services

- 2 For the Family Support Division
- 3 For Child Support Enforcement field staff and operations, provided that
- 4 not more than three percent (3%) flexibility is allowed from this
- 5 section to Section 11.950
- 6 Personal Service.. . . . \$3,384,788
- 7 Expense and Equipment. 3,480,652
- 8 From General Revenue Fund (0101). 6,865,440

- 9 Personal Service.. . . . 16,973,487
- 10 Expense and Equipment. 6,443,008
- 11 From Department of Social Services Federal Fund (0610). 23,416,495

- 12 Personal Service.. . . . 2,269,321
- 13 Expense and Equipment. 492,234
- 14 From Child Support Enforcement Fund (0169).. 2,761,555
- 15 Total (Not to exceed 651.24 F.T.E.).. . . . \$33,043,490

Section 11.240. To the Department of Social Services

- 2 For the Family Support Division
- 3 For reimbursements to counties and the City of St. Louis and contractual
- 4 agreements with local governments providing child support
- 5 services, provided that not more than three percent (3%) flexibility
- 6 is allowed from this section to Section 11.950
- 7 From General Revenue Fund (0101). \$2,240,491
- 8 From Department of Social Services Federal Fund (0610). 14,886,582
- 9 From Child Support Enforcement Fund (0169).. 400,212
- 10 Total.. . . . \$17,527,285

Section 11.245. To the Department of Social Services

- 2 For the Family Support Division
- 3 For reimbursements to the federal government for federal Temporary
- 4 Assistance for Needy Families payments, refunds of bonds,
- 5 refunds of support payments or overpayments, and distributions to
- 6 families
- 7 From Department of Social Services Federal Fund (0610). \$107,642,875
- 8 From Debt Offset Escrow Fund (0753). 9,000,000
- 9 Total.. . . . \$116,642,875

Section 11.250. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the	
3	Department of Social Services Federal Fund	
4	From Debt Offset Escrow Fund (0753).	\$955,000
5	Funds are to be transferred out of the State Treasury to the Child	
6	Support Enforcement Fund	
7	From Debt Offset Escrow Fund (0753).	<u>245,000</u>
8	Total.	\$1,200,000

Section 11.300. To the Department of Social Services

2	For the Children's Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.950	
4	Personal Service.	\$1,552,716
5	Expense and Equipment.	<u>1,772,744</u>
6	From General Revenue Fund (0101).	3,325,460
7	Personal Service	
8	From Child Care and Development Block Grant Federal Fund (0168).	35,678
9	Personal Service	
10	From Temporary Assistance for Needy Families Federal Fund (0199).	784,336
11	Personal Service.	1,471,632
12	Expense and Equipment.	<u>967,836</u>
13	From Department of Social Services Federal Fund (0610).	2,439,468
14	Expense and Equipment	
15	From Third Party Liability Collections Fund (0120).	<u>51,631</u>
16	Total (Not to exceed 77.94 F.T.E.).. . . .	\$6,636,573

Section 11.305. To the Department of Social Services

2	For the Children's Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.950	
4	For the Children's Division field staff and operations	
5	Personal Service.	\$38,950,851
6	Expense and Equipment.	<u>2,449,314</u>
7	From General Revenue Fund (0101).	41,400,165
8	Personal Service	
9	From Child Care and Development Block Grant Federal Fund (0168).	168,531

10	Personal Service.....	12,972,373
11	Expense and Equipment.	<u>1,756,362</u>
12	From Temporary Assistance for Needy Families Federal Fund (0199).....	14,728,735
13	Personal Service.....	29,715,512
14	Expense and Equipment.	<u>2,857,103</u>
15	From Department of Social Services Federal Fund (0610).	32,572,615
16	Personal Service.....	77,997
17	Expense and Equipment.	<u>29,092</u>
18	From Health Initiatives Fund (0275).	107,089
19	For recruitment and retention services	
20	From General Revenue Fund (0101).	572,787
21	From Department of Social Services Federal Fund (0610).	<u>793,132</u>
22	Total (Not to exceed 1,850.29 F.T.E.).	\$90,343,054

Section 11.310. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$1,064,341
8	From Department of Social Services Federal Fund (0610).	<u>580,016</u>
9	Total.....	\$1,644,357

Section 11.315. To the Department of Social Services

2	For the Children's Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.950	
4	For children's treatment services including, but not limited to, home-based	
5	services, day treatment services, preventive services, family	
6	reunification services, or intensive in-home services	
7	From General Revenue Fund (0101).	\$11,798,378
8	From Title XIX - Federal Fund (0163).....	50,000
9	From Temporary Assistance for Needy Families Federal Fund (0199).....	425,286
10	From Department of Social Services Federal Fund (0610).	9,796,892
11	For crisis care	
12	From General Revenue Fund (0101).	<u>2,050,000</u>
13	Total.....	\$24,120,556

Section 11.320. To the Department of Social Services

2 For the Children's Division

3 For costs associated with the implementation of the Family First
 4 Prevention Services Act
 5 From Department of Social Services Federal Fund (0610). \$10,000,000

Section 11.325. To the Department of Social Services

2 For the Children's Division
 3 For foster care placement special expenses, respite services, and
 4 transportation expenses; expenses related to training of foster
 5 parents
 6 From General Revenue Fund (0101). \$7,796,508
 7 From Temporary Assistance for Needy Families Federal Fund (0199). 4,451,535
 8 From Department of Social Services Federal Fund (0610). 1,547,182

9 For foster care treatment costs in an outdoor learning foster care program
 10 that is licensed or accredited for treatment programming with the
 11 reimbursement rate for this service determined by a cost study for
 12 payment in addition to other service rates for the foster child,
 13 provided that such reimbursement rate shall not exceed the
 14 appropriation authority, and further provided that no funds shall be
 15 expended to any vendor whose employees or former employees,
 16 since January 1, 2019, have been charged by a county or federal
 17 prosecutor or indicted by a grand jury for any crime against
 18 children
 19 From General Revenue Fund (0101). 183,385
 20 From Department of Social Services Federal Fund (0610). 316,615

21 For awards to licensed community-based foster care and adoption
 22 recruitment programs
 23 From Foster Care and Adoptive Parents Recruitment
 24 and Retention Fund (0979). 15,000
 25 Total. \$14,310,225

Section 11.326. To the Department of Social Services

2 For the Children's Division
 3 For foster care maintenance payments
 4 From General Revenue Fund (0101). \$33,503,098
 5 From Temporary Assistance for Needy Families Federal Fund (0199). 18,397,326
 6 From Department of Social Services Federal Fund (0610). 18,152,473
 7 From Alternative Care Trust Fund (0905). 6,000,000
 8 Total. \$76,052,897

Section 11.327. To the Department of Social Services

2 For the Children's Division
 3 For residential treatment placements and therapeutic treatment services;
 4 and for the diversion of children from inpatient psychiatric

5	treatment and services provided through comprehensive, expedited	
6	permanency systems of care for children and families	
7	From General Revenue Fund (0101).	\$44,481,846
8	From Temporary Assistance for Needy Families Federal Fund (0199).	15,208,242
9	From Department of Social Services Federal Fund (0610).	<u>13,234,358</u>
10	Total.	\$72,924,446

Section 11.330. To the Department of Social Services

2	For the Children's Division	
3	For contractual payments for expenses related to training of foster	
4	parents	
5	From General Revenue Fund (0101).	\$603,510
6	From Department of Social Services Federal Fund (0610).	<u>372,933</u>
7	Total.	\$976,443

Section 11.335. To the Department of Social Services

2	For the Children's Division	
3	For costs associated with attending post-secondary education including,	
4	but not limited to tuition, books, fees, room and board for current	
5	or former foster youth, provided that not more than three percent	
6	(3%) flexibility is allowed from this section to Section 11.950	
7	From General Revenue Fund (0101).	\$188,848
8	From Temporary Assistance for Needy Families Federal Fund (0199).	450,000
9	From Department of Social Services Federal Fund (0610).	<u>1,050,000</u>
10	Total.	\$1,688,848

Section 11.340. To the Department of Social Services

2	For the Children's Division	
3	For comprehensive case management contracts through community-based	
4	organizations as described in Section 210.112, RSMo; the purpose	
5	of these contracts shall be to provide a system of care for children	
6	living in foster care, independent living, or residential care	
7	settings; services eligible under this provision may include, but are	
8	not limited to, case management, foster care, residential treatment,	
9	intensive in-home services, family reunification services, and	
10	specialized recruitment and training of foster care families,	
11	provided that not more than three percent (3%) flexibility is	
12	allowed from this section to Section 11.950	
13	From General Revenue Fund (0101).	\$22,115,385
14	From Department of Social Services Federal Fund (0610).	<u>17,670,948</u>
15	Total.	\$39,786,333

Section 11.345. To the Department of Social Services

2 For the Children's Division, provided that not more than ten percent (10%)
3 flexibility is allowed between subsections within this section

4	For adoption subsidy payments	
5	From General Revenue Fund (0101).	\$41,781,134
6	From Temporary Assistance for Needy Families Federal Fund (0199).	14,847,573
7	From Department of Social Services Federal Fund (0610).	39,596,107
8	For guardianship subsidy payments	
9	From General Revenue Fund (0101).	15,660,421
10	From Temporary Assistance for Needy Families Federal Fund (0199).	11,860,598
11	From Department of Social Services Federal Fund (0610).	<u>12,744,888</u>
12	Total.	\$136,490,721

Section 11.350. To the Department of Social Services

2	For the Children's Division	
3	For Family Resource Centers	
4	From General Revenue Fund (0101).	\$3,203,564
5	From Temporary Assistance for Needy Families Federal Fund (0199).	989,075
6	From Department of Social Services Federal Fund (0610).	4,201,049
7	For extreme recruitment for older youth with significant mental health	
8	and behavioral issues	
9	From General Revenue Fund (0101).	875,000
10	From Department of Social Services Federal Fund (0610).	900,000
11	For the Community Connections for Youth Program for an adoption	
12	resource center located in southwest Missouri and one center	
13	located in western Missouri to provide advocacy support services	
14	for youth between the ages of sixteen and twenty-six to prevent	
15	foster care youth from becoming missing, locate missing foster	
16	care youth, prevent sex trafficking of foster care youth, and assist	
17	youth who have aged out of the foster care system	
18	From Department of Social Services Federal Fund (0610).	600,000
19	For a Family Resource Center in any city of the third classification with	
20	more than nineteen thousand but fewer than twenty-one thousand	
21	inhabitants and located in any county of the third classification	
22	without a township form of government and with more than	
23	forty-five thousand but fewer than fifty-two thousand inhabitants	
24	From General Revenue Fund (0101).	75,000
25	From Department of Social Services Federal Fund (0610).	825,000
26	For the Kinship Navigator program	
27	From Department of Social Services Federal Fund (0610).	372,318

28	For the Behavioral Interventionist program and for behavioral personal	
29	care assistance services	
30	From General Revenue Fund (0101).	1,680,000
31	From Department of Social Services Federal Fund (0610).	7,507,267
32	For the foster care training incentive or supplemental payments	
33	From General Revenue Fund (0101).	1,250,000
34	From Department of Social Services Federal Fund (0610).	<u>1,250,000</u>
35	Total.	\$23,728,273

Section 11.355. To the Department of Social Services

2	For the Children's Division	
3	For independent living placements and transitional living services	
4	From General Revenue Fund (0101).	\$1,647,584
5	From Department of Social Services Federal Fund (0610).	<u>3,671,203</u>
6	Total.	\$5,318,787

Section 11.360. To the Department of Social Services

2	For the Children's Division	
3	For Regional Child Assessment Centers, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	From General Revenue Fund (0101).	\$1,649,475
7	From Department of Social Services Federal Fund (0610).	800,000
8	From Health Initiatives Fund (0275).	<u>501,048</u>
9	Total.	\$2,950,523

Section 11.365. To the Department of Social Services

2	For the Children's Division	
3	For residential placement payments to counties for children in the	
4	custody of juvenile courts	
5	From Department of Social Services Federal Fund (0610).	\$175,000

Section 11.375. To the Department of Social Services

2	For the Children's Division	
3	For CASA IV-E allowable training costs	
4	From Department of Social Services Federal Fund (0610).	\$150,000

Section 11.380. To the Department of Social Services

2	For the Children's Division	
3	For the Child Abuse and Neglect Prevention Grant and Children's	
4	Justice Act Grant	
5	From Department of Social Services Federal Fund (0610).	\$1,770,784

Section 11.385. To the Department of Social Services

- 2 For the Children's Division
- 3 For transactions involving personal funds of children in the custody of
- 4 the Children's Division
- 5 From Alternative Care Trust Fund (0905). \$10,000,000

Section 11.400. To the Department of Social Services

- 2 For the Division of Youth Services
- 3 For the Central Office and regional offices, provided that not more than
- 4 three percent (3%) flexibility is allowed from this section to
- 5 Section 11.950
- 6 Personal Service.. . . . \$791,835
- 7 Expense and Equipment. 81,090
- 8 From General Revenue Fund (0101). 872,925

- 9 Personal Service.. . . . 201,804
- 10 Expense and Equipment. 13,824
- 11 From Department of Social Services Federal Fund (0610). 215,628

- 12 Personal Service.. . . . 832,337
- 13 Expense and Equipment. 86,672
- 14 From Temporary Assistance for Needy Families Federal Fund (0199).. 919,009

- 15 Expense and Equipment
- 16 From Youth Services Treatment Fund (0843).. 999
- 17 Total (Not to exceed 39.30 F.T.E.).. . . . \$2,008,561

Section 11.405. To the Department of Social Services

- 2 For the Division of Youth Services
- 3 For treatment services, including foster care and contractual payments,
- 4 provided up to \$500,000 can be used for juvenile court diversion,
- 5 and further provided that not more than three percent (3%)
- 6 flexibility is allowed from this section to Section 11.950

- 7 Personal Service.. . . . \$18,485,927
- 8 Expense and Equipment. 1,164,816
- 9 From General Revenue Fund (0101). 19,650,743

- 10 Expense and Equipment
- 11 From Title XIX - Federal Fund (0163).. 1,000

- 12 Personal Service.. . . . 10,956,574
- 13 Expense and Equipment. 1,514,570
- 14 From Temporary Assistance for Needy Families Federal Fund (0199).. 12,471,144

15	Personal Service.....	4,761,746
16	Expense and Equipment.	<u>5,204,063</u>
17	From Department of Social Services Federal Fund (0610).	9,965,809
18	Personal Service.....	3,395,479
19	Expense and Equipment.	<u>3,853,274</u>
20	From DOSS Educational Improvement Fund (0620).	7,248,753
21	Personal Service.....	146,361
22	Expense and Equipment.	<u>9,106</u>
23	From Health Initiatives Fund (0275).	155,467
24	Expense and Equipment	
25	From Youth Services Products Fund (0764)..	5,000
26		
27	For overtime to non-exempt state employees and/or for paying otherwise	
28	authorized personal service expenditures in lieu of such overtime	
29	payments; non-exempt state employees identified by Section	
30	105.935, RSMo, will be paid first with any remaining funds to be	
31	used to pay overtime to any other state employees	
32	From General Revenue Fund (0101).	935,935
33	For payment distribution of Social Security benefits received on behalf	
34	of youth in care	
35	From Division of Youth Services Child Benefits Fund (0727)..	<u>200,000</u>
36	Total (Not to exceed 1,048.38 F.T.E.).	\$50,633,851

Section 11.410. To the Department of Social Services

2	For the Division of Youth Services	
3	For incentive payments to counties for community-based treatment	
4	programs for youth, provided that not more than three percent	
5	(3%) flexibility is allowed from this section to Section 11.950	
6	From General Revenue Fund (0101).	\$3,479,486
7	From Gaming Commission Fund (0286)..	<u>500,000</u>
8	Total.....	\$3,979,486

Section 11.600. To the Department of Social Services

2	For the MO HealthNet Division	
3	For administrative services, provided that not more than three percent	
4	(3%) flexibility is allowed from this section to Section 11.950	
5	Personal Service.....	\$3,337,001
6	Expense and Equipment.	<u>8,738,305</u>
7	From General Revenue Fund (0101).	12,075,306
8	Personal Service.....	6,357,435

9	Expense and Equipment.	<u>15,124,446</u>
10	From Department of Social Services Federal Fund (0610).	21,481,881
11	Personal Service.	443,150
12	Expense and Equipment.	<u>55,553</u>
13	From Pharmacy Rebates Fund (0114).	498,703
14	Personal Service.	107,023
15	Expense and Equipment.	<u>232,708</u>
16	From Federal Reimbursement Allowance Fund (0142).	339,731
17	Personal Service.	28,034
18	Expense and Equipment.	<u>356</u>
19	From Pharmacy Reimbursement Allowance Fund (0144).	28,390
20		
21	Personal Service.	462,023
22	Expense and Equipment.	<u>41,385</u>
23	From Health Initiatives Fund (0275).	503,408
24	Personal Service.	91,360
25	Expense and Equipment.	<u>10,281</u>
26	From Nursing Facility Quality of Care Fund (0271)..	101,641
27	Personal Service.	429,793
28	Expense and Equipment.	<u>488,041</u>
29	From Third Party Liability Collections Fund (0120).	917,834
30	Expense and Equipment	
31	From Life Sciences Research Trust Fund (0763).	3,000
32	Personal Service	
33	From Missouri Rx Plan Fund (0779).	376,205
34	Personal Service.	19,548
35	Expense and Equipment.	<u>128,466</u>
36	From Ambulance Service Reimbursement Allowance Fund (0958)..	148,014
37	Personal Service.	47,352
38	Expense and Equipment.	<u>425,372</u>
39	From Ground Emergency Medical Transportation Fund (0422)..	472,724
40	Total (Not to exceed 224.20 F.T.E.).. . . .	<u>\$36,946,837</u>

Section 11.605. To the Department of Social Services

2 For the MO HealthNet Division

3	For clinical services management related to the administration of the MO	
4	HealthNet Pharmacy fee-for-service and managed care programs	
5	and administration of the Missouri Rx Plan, provided that not	
6	more than three percent (3%) flexibility is allowed from this	
7	section to Section 11.950	
8	Expense and Equipment	
9	From General Revenue Fund (0101).	\$461,917
10	From Department of Social Services Federal Fund (0610).	12,214,032
11	From Third Party Liability Collections Fund (0120).	924,911
12	From Missouri Rx Plan Fund (0779).	62,947
13	From Pharmacy Rebates Fund (0114)..	<u>497,648</u>
14	Total.	\$14,161,455

Section 11.610. To the Department of Social Services

2	For the MO HealthNet Division	
3	For MO HealthNet Transformation initiatives	
4	Personal Service.. . . .	\$242,400
5	Expense and Equipment.	<u>6,130,458</u>
6	From General Revenue Fund (0101).	6,372,858
7	Personal Service.. . . .	242,400
8	Expense and Equipment.	<u>27,379,318</u>
9	From Department of Social Services Federal Fund (0610).	<u>27,621,718</u>
10	Total (Not to exceed 6.00 F.T.E.).. . . .	\$33,994,576

Section 11.615. To the Department of Social Services

2	For the MO HealthNet Division	
3	For fees associated with third-party collections and other revenue	
4	maximization cost avoidance fees	
5	Expense and Equipment	
6	From Department of Social Services Federal Fund (0610).	\$4,250,000
7	From Third Party Liability Collections Fund (0120).	<u>4,250,000</u>
8	Total.	\$8,500,000

Section 11.620. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the operation of the information systems, provided that not more than	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 11.950	
6	From General Revenue Fund (0101).	\$35,231,032
7	From Department of Social Services Federal Fund (0610).	78,687,314
8	From Health Initiatives Fund (0275).	1,591,687
9	From Uncompensated Care Fund (0108).	<u>430,000</u>
10	Total.	\$115,940,033

Section 11.625. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For Healthcare Technology Incentives and administration
- 4 From Federal Stimulus-Social Services Fund (2292). \$28,000,000

Section 11.630. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For reimbursement of the allowable costs of health information
- 4 technology investments of hospitals and their affiliated
- 5 information networks or health information technology providers
- 6 that have been authorized under a CMS-approved implementation
- 7 advance planning document amendment submitted by the MO
- 8 HealthNet Division
- 9 From Federal Reimbursement Allowance Fund (0142). \$1,000,000
- 10 From Title XIX - Federal Fund (0163).. 9,000,000
- 11 Total. \$10,000,000

Section 11.635. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For expenditures related to connecting eligible Medicaid providers under
- 4 the Medicaid Electronic Health Record (EHR) Incentive Program
- 5 to other MO HealthNet providers through a health information
- 6 exchange (HIE) or other interoperable system or the costs of other
- 7 activities that promote providers' use of EHR or HIE, except that
- 8 no single vendor can be awarded an exclusive contract to provide
- 9 said services
- 10 From General Revenue Fund (0101). \$1,000,000
- 11 From Title XIX - Federal Fund (0163).. 9,000,000
- 12 Total. \$10,000,000

Section 11.640. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the Money Follows the Person Program
- 4 From Department of Social Services Federal Fund (0610). \$532,549

Section 11.700. To the Department of Social Services

- 2 For the MO HealthNet Division, provided that not more than three percent
- 3 (3%) flexibility is allowed from this section to Section 11.950
- 4 For pharmaceutical payments under the MO HealthNet fee-for-service
- 5 program, professional fees for pharmacists, and for a
- 6 comprehensive chronic care risk management program, provided
- 7 that not more than ten percent (10%) flexibility is allowed between
- 8 this subsection and Sections 11.700, 11.715, 11.720, 11.725,

9	11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805,	
10	and 11.815	
11	From General Revenue Fund (0101).	\$121,793,750
12	From Title XIX - Federal Fund (0163).	901,650,626
13	From Pharmacy Rebates Fund (0114).	256,176,681
14	From Third Party Liability Collections Fund (0120).	4,217,574
15	From Pharmacy Reimbursement Allowance Fund (0144).	24,650,223
16	From Health Initiatives Fund (0275).	3,543,350
17	From Premium Fund (0885).	3,800,000
18	For Medicare Part D Clawback payments, provided that not more than	
19	ten percent (10%) flexibility is allowed between this subsection	
20	and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745,	
21	11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815	
22	From General Revenue Fund (0101).	<u>220,978,651</u>
23	Total.	\$1,536,810,855

Section 11.705. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding pharmaceutical payments under the Missouri	
4	Rx Plan authorized by Sections 208.780 through 208.798, RSMo	
5	From General Revenue Fund (0101).	\$3,765,778
6	From Missouri Rx Plan Fund (0779).	<u>2,788,774</u>
7	Total.	\$6,554,552

Section 11.710. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Pharmacy Reimbursement Allowance payments as provided by law	
4	From Pharmacy Reimbursement Allowance Fund (0144).	\$108,000,000

Section 11.715. To the Department of Social Services

2	For the MO HealthNet Division	
3	For physician services and related services including, but not limited to,	
4	clinic and podiatry services, telemedicine services,	
5	physician-sponsored services and fees, laboratory and x-ray	
6	services, asthma related services, diabetes prevention and obesity	
7	related services, services provided by chiropractic physicians, and	
8	family planning services under the MO HealthNet fee-for-service	
9	program, and for a comprehensive chronic care risk management	
10	program, and Major Medical Prior Authorization, and the Program	
11	of All-Inclusive Care for the Elderly, provided that not more than	
12	ten percent (10%) flexibility is allowed between this subsection	
13	and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745,	
14	11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815	
15	From General Revenue Fund (0101).	\$174,558,776
16	From Title XIX - Federal Fund (0163).	351,315,868

17	From Pharmacy Reimbursement Allowance Fund (0144).	10,000
18	From Health Initiatives Fund (0275).	1,427,081
19	From Third Party Liability Collections Fund (0120).	241,046
20	For a pilot program that focuses on providing clinical and case	
21	management support for pregnant women who are opioid addicted	
22	or display key risk factors which indicate a likelihood for	
23	addiction; the primary objective of such program(s) shall be	
24	avoiding births requiring extraordinary care due to Neonatal	
25	Abstinence Syndrome; the secondary objective is the treatment of	
26	the mother for substance use	
27	From General Revenue Fund (0101).	475,518
28	From Title XIX - Federal Fund (0163)..	923,475
29	For a supplemental case management fee to support evidence-based,	
30	limited duration mental health treatments to children who have	
31	experienced severe physical, sexual, or emotional trauma as a	
32	result of abuse or neglect, provided that providers of these	
33	evidence-based services document appropriate training or	
34	certification in these models	
35	From General Revenue Fund (0101).	430,150
36	From Title XIX - Federal Fund (0163)..	819,850
37	For payment of physician and related services to Certified Community	
38	Behavioral Health Organizations	
39	From General Revenue Fund (0101).	24,595,014
40	From Title XIX - Federal Fund (0163)..	<u>66,608,059</u>
41	Total.	\$621,404,837

Section 11.720. To the Department of Social Services

2	For the MO HealthNet Division	
3	For dental services under the MO HealthNet fee-for-service program,	
4	including adult dental procedure codes (Tier 1-6), provided that	
5	not more than ten percent (10%) flexibility is allowed between this	
6	section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,	
7	11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and	
8	11.815	
9	From General Revenue Fund (0101).	\$1,092,243
10	From Title XIX - Federal Fund (0163)..	2,333,282
11	From Health Initiatives Fund (0275).	<u>71,162</u>
12	Total.	\$3,496,687

Section 11.725. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to third-party insurers, employers, or policyholders for

4 health insurance, provided that not more than ten percent (10%)

5 flexibility is allowed between this section and Sections 11.700,
6 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
7 11.785, 11.800, 11.805, and 11.815, and further provided that not
8 more than three percent (3%) flexibility is allowed from this
9 section to Section 11.950

10	From General Revenue Fund (0101).	\$94,926,195
11	From Title XIX - Federal Fund (0163)..	<u>199,361,012</u>
12	Total.	\$294,287,207

Section 11.730. To the Department of Social Services

2 For the MO HealthNet Division
3 For funding long-term care services
4 For care in nursing facilities under the MO HealthNet fee-for-service
5 program and for contracted services to develop model policies and
6 practices that improve the quality of life for long-term care
7 residents, provided that not more than ten percent (10%) flexibility
8 is allowed between this subsection and Sections 11.700, 11.715,
9 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,
10 11.800, 11.805, and 11.815

11	From General Revenue Fund (0101).	\$133,775,876
12	From Title XIX - Federal Fund (0163)..	386,941,951
13	From Uncompensated Care Fund (0108).	58,516,478
14	From Third Party Liability Collections Fund (0120).	6,992,981

15 For home health for the elderly under the MO HealthNet fee-for-service
16 program, provided that not more than ten percent (10%) flexibility
17 is allowed between this subsection and Sections 11.700, 11.715,
18 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,
19 11.800, 11.805, and 11.815

20	From General Revenue Fund (0101).	1,248,347
21	From Title XIX - Federal Fund (0163)..	2,733,720
22	From Health Initiatives Fund (0275).	<u>159,305</u>
23	Total.	\$590,368,658

Section 11.735. To the Department of Social Services

2 For the MO HealthNet Division
3 For Nursing Facility Reimbursement Allowance payments as provided
4 by law

5	From Nursing Facility Reimbursement Allowance Fund (0196).	\$364,882,362
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Section 11.740. To the Department of Social Services

2 For the MO HealthNet Division
3 For publicly funded long-term care services and support contracts and
4 funding supplemental payments for care in nursing facilities under
5 the nursing facility upper payment limit

6	From Title XIX - Federal Fund (0163).....	\$7,182,390
7	From Long Term Support UPL Fund (0724).....	<u>3,768,378</u>
8	Total.....	\$10,950,768

Section 11.745. To the Department of Social Services

2 For the MO HealthNet Division

3 For all other non-institutional services including, but not limited to,
 4 rehabilitation, optometry, audiology, ambulance, non-emergency
 5 medical transportation, durable medical equipment, and eyeglasses
 6 under the MO HealthNet fee-for-service program, and for
 7 rehabilitation services provided by residential treatment facilities
 8 as authorized by the Children's Division for children in the care
 9 and custody of the Children's Division, provided that not more
 10 than ten percent (10%) flexibility is allowed between this
 11 subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
 12 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
 13 11.815

14	From General Revenue Fund (0101).	\$78,108,614
15	From Title XIX - Federal Fund (0163)..	204,291,098
16	From Nursing Facility Reimbursement Allowance Fund (0196).	1,414,043
17	From Health Initiatives Fund (0275).	194,881
18	From Ambulance Service Reimbursement Allowance Fund (0958)..	25,466,717

19 For the adoption of a new CPT code for, and making payment under said
 20 code to, emergency service providers who provide on-site
 21 treatment to MO HealthNet recipients who would otherwise be
 22 transported to an emergency department via ambulance service,
 23 but such service is rendered unnecessary by virtue of on-site
 24 service and such payment shall be less than would otherwise be
 25 provided had the patient been transported to the emergency
 26 department, provided that the department shall request any state
 27 plan amendment, waiver, or regulation necessary to implement the
 28 new code, and further provided that any payments under said state
 29 plan amendment, waiver, or regulation shall be budget neutral to
 30 overall state and federal spending

31	From General Revenue Fund (0101).	484,179
32	From Title XIX - Federal Fund (0163)..	940,296

33 For non-emergency medical transportation, provided that not more than
 34 ten percent (10%) flexibility is allowed between this subsection
 35 and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745,
 36 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815

37	From General Revenue Fund (0101).	17,251,515
38	From Title XIX - Federal Fund (0163)..	33,503,161

39	For the federal share of MO HealthNet reimbursable non-emergency	
40	medical transportation for public entities	
41	From Title XIX - Federal Fund (0163).....	<u>6,460,100</u>
42	Total.....	\$368,114,604

Section 11.750. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to providers of ground emergency medical transportation	
4	From Ground Emergency Medical Transportation Fund (0422).....	\$28,538,088
5	From Title XIX - Federal Fund (0163).....	<u>55,422,158</u>
6	Total.....	\$83,960,246

Section 11.755. To the Department of Social Services

2	For the MO HealthNet Division	
3	For complex rehabilitation technology items classified within the	
4	Medicare program as of January 1, 2014 as durable medical	
5	equipment that are individually configured for individuals to meet	
6	their specific and unique medical, physical, and functional needs	
7	and capacities for basic activities of daily living and instrumental	
8	activities of daily living identified as medically necessary to	
9	prevent hospitalization and/or institutionalization of a complex	
10	needs patient; such items shall include, but not be limited to,	
11	complex rehabilitation power wheelchairs, highly configurable	
12	manual wheelchairs, adaptive seating and positioning systems, and	
13	other specialized equipment such as standing frames and gait	
14	trainers, provided that not more than ten percent (10%) flexibility	
15	is allowed between this section and Sections 11.700, 11.715,	
16	11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,	
17	11.800, 11.805, and 11.815, and further provided that not more	
18	than three percent (3%) flexibility is allowed from this section to	
19	Section 11.950	
20	From General Revenue Fund (0101).	\$4,549,745
21	From Title XIX - Federal Fund (0163).....	<u>8,835,796</u>
22	Total.....	\$13,385,541

Section 11.760. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to comprehensive prepaid health care plans as provided by	
4	federal or state law or for payments to programs authorized by the	
5	Frail Elderly Demonstration Project Waiver as provided by the	
6	Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,	
7	Section 4744) and by Section 208.152 (16), RSMo, provided that	
8	the department shall implement programs or measures to achieve	
9	cost-savings through emergency room services reform, and further	
10	provided that MO HealthNet eligibles described in Section	

11 501(a)(1)(D) of Title V of the Social Security Act may voluntarily
12 enroll in the Managed Care Program, and further provided that the
13 Department shall direct its contracted actuary to develop and
14 Aged, Blind, and Disabled rate cell inside the MO HealthNet
15 Managed Care program to reflect the cost of those members
16 choosing to be enrolled in a managed care plan, and further
17 provided that not more than ten percent (10%) flexibility is
18 allowed between this section and Sections 11.700, 11.715, 11.720,
19 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800,
20 11.805, and 11.815

21	From General Revenue Fund (0101).	\$371,072,915
22	From Title XXI - Children’s Health Insurance Program Federal Fund	
23	(0159)..	241,011,270
24	From Title XIX - Federal Fund (0163)..	1,147,451,345
25	From Uncompensated Care Fund (0108).	33,848,436
26	From Health Initiatives Fund (0275).	18,590,380
27	From Federal Reimbursement Allowance Fund (0142)..	142,859,769
28	From Healthy Families Trust Fund (0625)..	14,735,373
29	From Life Sciences Research Trust Fund (0763)..	26,697,272
30	From Premium Fund (0885).	9,259,854
31	From Ambulance Service Reimbursement Allowance Fund (0958)..	2,204,607
32	For supplemental Medicare parity payments to primary care physicians	
33	relating to maternal-fetal medicine, neonatology, and pediatric	
34	cardiology	
35	From General Revenue Fund (0101).	998,587
36	From Title XIX - Federal Fund (0163)..	1,939,298
37	For a pilot program to seek a waiver or state plan amendment to provide	
38	postpartum care for up to twelve (12) months to women with	
39	substance use disorder, provided the cost of the program funded by	
40	state match shall not exceed \$750,000, and further provided that	
41	this program shall be budget neutral to overall state and federal	
42	spending	
43	From General Revenue Fund (0101).	445,162
44	From Title XIX - Federal Fund (0163)..	864,523
45	From Federal Reimbursement Allowance Fund (0142)..	95,664
46	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
47	affiliated physician group that provides physicians for any Tier 1	
48	Safety Net Hospital, for physician and other healthcare	
49	professional services as approved by the Centers for Medicare and	
50	Medicaid Services	
51	From Title XIX - Federal Fund (0163)..	17,757,013
52	From Department of Social Services Intergovernmental	

53	Transfer Fund (0139).....	9,316,558
54	Total.....	<u>\$2,039,148,026</u>

Section 11.765. To the Department of Social Services

2 For the MO HealthNet Division

3 For hospital care under the MO HealthNet fee-for-service program,
4 graduate medical education, and for a comprehensive chronic care
5 risk management program, provided that the MO HealthNet
6 Division shall track payments to out-of-state hospitals by location,
7 and further provided the department seek a waiver of the
8 institutions for mental disease (IMD) exclusion for inpatient
9 mental health treatment for MO HealthNet participants in
10 psychiatric hospitals pursuant to Section 12003 of the 21st Century
11 Cures Act with the state share through the federal reimbursement
12 allowance, and further provided that not more than ten percent
13 (10%) flexibility is allowed between this subsection and Sections
14 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760,
15 11.765, 11.785, 11.800, 11.805, and 11.815

16	From General Revenue Fund (0101).....	\$46,897,367
17	From Title XIX - Federal Fund (0163).....	405,019,246
18	From Federal Reimbursement Allowance Fund (0142).....	132,216,293
19	From Pharmacy Reimbursement Allowance Fund (0144).....	15,709

20 For Safety Net Payments

21	From Healthy Families Trust Fund (0625).....	30,365,444
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22 For the Remote Patient Monitoring program that includes in-home visits
23 and/or phone contact by a nurse care manager or electronic
24 monitor; the purpose of such program shall be to ensure that
25 patients are discharged from hospitals to an appropriate level of
26 care and services and that targeted MO HealthNet beneficiaries
27 with chronic illnesses and high-risk pregnancies receive care in the
28 most cost-effective setting

29	From Title XIX - Federal Fund (0163).....	200,000
30	From Federal Reimbursement Allowance Fund (0142).....	200,000

31 For the Rx Reminder program, facilitating medication compliance for
32 chronically ill MO HealthNet participants identified by the
33 division as having high utilization of acute care because of poor
34 management of their condition

35	From Title XIX - Federal Fund (0163).....	215,000
36	From Federal Reimbursement Allowance Fund (0142).....	<u>215,000</u>
37	Total.....	\$615,344,059

Section 11.770. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs	
4	for federal Medicaid funds, utilizing current state and local	
5	funding sources as match for services that are not currently	
6	matched with federal Medicaid payments	
7	From Title XIX - Federal Fund (0163).....	\$16,113,590
8	From Department of Social Services Intergovernmental Transfer Fund	
9	(0139).....	<u>209,202</u>
10	Total.....	\$16,322,792

Section 11.775. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Federally Qualified Health Centers (FQHCs), provided that not more	
4	than three percent (3%) flexibility is allowed from this section to	
5	Section 11.950	
6	For grants to Federally Qualified Health Centers	
7	From General Revenue Fund (0101).	\$257,732
8	For a community health worker initiative that focuses on providing	
9	casework services to high utilizers of MO HealthNet Services	
10	From General Revenue Fund (0101).	1,500,000
11	From Title XIX - Federal Fund (0163).....	1,500,000
12	For women and minority health care outreach programs, provided that not	
13	more than three percent (3%) flexibility is allowed from this	
14	section to Section 11.950	
15	Expense and Equipment	
16	From General Revenue Fund (0101).	529,796
17	From Department of Social Services Federal Fund (0610).	<u>568,625</u>
18	Total.....	\$4,356,153

Section 11.780. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to technical assistance contractors under	
4	Section 330(1) or 330(m) of the Public Health Services Act to	
5	assist Federally Qualified Health Centers (FQHCs) with outreach	
6	and engagement of Medicaid beneficiaries assigned to FQHCs, for	
7	addressing gaps in preventive services and management of chronic	
8	conditions, and for incentive payments, provided that 100%	
9	flexibility is allowed to Section 11.760 for payments to managed	
10	care organizations for technical assistance contractors	
11	From General Revenue Fund (0101).	\$1,918,645
12	From Title XIX - Federal Fund (0163).....	<u>3,726,090</u>
13	Total.....	\$5,644,735

Section 11.785. To the Department of Social Services

2	For the MO HealthNet Division	
3	For health homes, provided that not more than ten percent (10%)	
4	flexibility is allowed between this section and Sections 11.700,	
5	11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,	
6	11.785, 11.800, 11.805, and 11.815	
7	From General Revenue Fund (0101).	\$4,292,921
8	From Title XIX - Federal Fund (0163)..	20,043,067
9	From Federal Reimbursement Allowance Fund (0142).	<u>6,027,694</u>
10	Total.	\$30,363,682

Section 11.790. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to hospitals under the Federal Reimbursement Allowance	
4	Program including state costs to pay for an independent audit of	
5	Disproportionate Share Hospital payments as required by the	
6	Centers for Medicare and Medicaid Services, for the expenses of	
7	the Poison Control Center in order to provide services to all	
8	hospitals within the state, and for the Gateway to Better Health	
9	1115 Demonstration	
10	For a continuation of the services provided through Medicaid	
11	Emergency Psychiatric Demonstration as required by Section	
12	208.152(16), RSMo	
13	From Federal Reimbursement Allowance Fund (0142).	\$1,712,194,972

Section 11.795. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to the Tier 1 Safety Net Hospitals and other public	
4	hospitals using intergovernmental transfers	
5	From Title XIX - Federal Fund (0163)..	\$25,176,772
6	From Department of Social Services Intergovernmental	
7	Transfer Fund (0139).	<u>12,964,074</u>
8	Total.	\$38,140,846

Section 11.800. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding programs to enhance access to care for uninsured children	
4	using fee for service, prepaid health plans, or other alternative	
5	service delivery and reimbursement methodology approved by the	
6	director of the Department of Social Services, provided that	
7	families of children receiving services under this section shall pay	
8	the following premiums to be eligible to receive such services:	
9	zero percent on the amount of a family's income which is less than	
10	or equal to 150 percent of the federal poverty level; four percent on	
11	the amount of a family's income which is less than or equal to 185	

12 percent of the federal poverty level but greater than 150 percent of
13 the federal poverty level; eight percent on the amount of a family's
14 income which is less than or equal to 225 percent of the federal
15 poverty level but greater than 185 percent of the federal poverty
16 level; fourteen percent on the amount of a family's income which
17 is less than or equal to 300 percent of the federal poverty level but
18 greater than 225 percent of the federal poverty level not to exceed
19 five percent of total income; families with an annual income of
20 more than 300 percent of the federal poverty level are ineligible for
21 this program, provided that not more than ten percent (10%)
22 flexibility is allowed between this section and Sections 11.700,
23 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
24 11.785, 11.800, 11.805, and 11.815

25	From General Revenue Fund (0101).	\$21,603,057
26	From Title XXI - Children's Health Insurance Program Federal Fund	
27	(0159)..	93,906,404
28	From Federal Reimbursement Allowance Fund (0142)..	<u>7,719,204</u>
29	Total.	\$123,228,665

Section 11.805. To the Department of Social Services

2 For the MO HealthNet Division
3 For the Show-Me Healthy Babies Program authorized by Section 208.662,
4 RSMo, provided that not more than ten percent (10%) flexibility
5 is allowed between this section and Sections 11.700, 11.715,
6 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,
7 11.800, 11.805, and 11.815, and further provided that not more
8 than three percent (3%) flexibility is allowed from this section to
9 Section 11.950

10	From General Revenue Fund (0101).	\$14,347,667
11	From Title XXI - Children's Health Insurance Program Federal Fund (0159).. . .	<u>45,949,315</u>
12	Total.	\$60,296,982

Section 11.810. To the Department of Social Services

2 For the MO HealthNet Division
3 For MO HealthNet services for the Department of Elementary and
4 Secondary Education under the MO HealthNet fee-for-service
5 program

6	From General Revenue Fund (0101).	\$242,525
7	From Title XIX - Federal Fund (0163)..	<u>41,653,770</u>
8	Total.	\$41,896,295

Section 11.815. To the Department of Social Services

2 For the MO HealthNet Division
3 For medical benefits for blind individuals ineligible for MO HealthNet
4 coverage who receive the Missouri Blind Pension cash grant,
5 provided that individuals under this section shall pay the following

6 premiums to be eligible to receive such services: zero percent on
7 the amount of a family's income which is less than 150 percent of
8 the federal poverty level; four percent on the amount of a family's
9 income which is less than 185 percent of the federal poverty level
10 but greater than or equal to 150 percent of the federal poverty
11 level; eight percent of the amount on a family's income which is
12 less than 225 percent of the federal poverty level but greater than
13 or equal to 185 percent of the federal poverty level; fourteen
14 percent on the amount of a family's income which is less than 300
15 percent of the federal poverty level but greater than or equal to 225
16 percent of the federal poverty level not to exceed five percent of
17 total income; families with an annual income equal to or greater
18 than 300 percent of the federal poverty level are ineligible for this
19 program, and further provided that not more than ten percent
20 (10%) flexibility is allowed between this section and Sections
21 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760,
22 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided
23 that not more than three percent (3%) flexibility is allowed from
24 this section to Section 11.950
25 From General Revenue Fund (0101). \$21,097,254

Section 11.850. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund for the purpose of providing the state match for
4 Medicaid payments
5 From Department of Social Services Intergovernmental
6 Transfer Fund (0139). \$137,074,165

Section 11.855. To the Department of Social Services

2 For the MO HealthNet Division
3 For payments to the Department of Mental Health for Community
4 Psychiatric Rehabilitation (CPR) services, Comprehensive
5 Substance Abuse Treatment and Rehabilitation (CSTAR) services,
6 Targeted Case Management (TCM) for behavioral health services,
7 and Certified Community Behavioral Health Organizations
8 (CCBHO) for MO HealthNet participants and the uninsured
9 From Title XIX - Federal Fund (0163).. \$500,077,646
10 From Department of Social Services Intergovernmental
11 Transfer Fund (0139). 207,740,879
12 Total. \$707,818,525

Section 11.860. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the
3 Pharmacy Reimbursement Allowance Fund
4 From General Revenue Fund (0101). \$38,737,111

Section 11.865. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Pharmacy Reimbursement Allowance Fund (0144). \$38,737,111

Section 11.870. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Ambulance Service Reimbursement Allowance Fund
- 4 From General Revenue Fund (0101). \$20,837,332

Section 11.875. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the
- 3 General Revenue Fund
- 4 From Ambulance Service Reimbursement Allowance Fund (0958).. \$20,837,332

Section 11.880. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Federal Reimbursement Allowance Fund
- 4 From General Revenue Fund (0101). \$653,701,378

Section 11.885. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the
- 3 General Revenue Fund
- 4 From Federal Reimbursement Allowance Fund (0142).. \$653,701,378

Section 11.890. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Nursing Facility Reimbursement Allowance Fund
- 4 From General Revenue Fund (0101). \$210,950,510

Section 11.895. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the
- 3 General Revenue Fund
- 4 From Nursing Facility Reimbursement Allowance Fund (0196). \$210,950,510

Section 11.900. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Nursing
- 3 Facility Quality of Care Fund in accordance with Section
- 4 198.418.1, RSMo, to be used by the Department of Health and
- 5 Senior Services for conducting inspections and surveys and
- 6 providing training and technical assistance to facilities licensed
- 7 under the provisions of Chapter 198
- 8 From Nursing Facility Reimbursement Allowance Fund (0196). \$1,500,000

Section 11.950. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (0101). \$1

PART 2

Section 11.1000. To the Department of Social Services
 2 In reference to Sections 11.315, 11.327, 11.340, and 11.405 of Part
 3 1 of this act:
 4 No funds shall be expended in furtherance of provider rates greater
 5 than the rate in effect on January 1, 2021.

Section 11.1005. To the Department of Social Services
 2 In reference to Sections 11.715, 11.720, 11.755, and 11.785 of
 3 Part 1 of this act:
 4 No funds shall be expended in furtherance of provider rates greater
 5 than the rate in effect on January 1, 2021, except for Certified
 6 Community Behavioral Health Clinics, for whom no funds shall
 7 be expended in furtherance of actuarial rates greater than those
 8 approved by the Department of Mental Health.

Section 11.1010. To the Department of Social Services
 2 In reference to Sections 11.730 and 11.735 of Part 1 of this act:
 3 No funds shall be expended in furtherance of nursing facility
 4 provider rates greater than the per bed day rate in effect January 1,
 5 2021. No funds shall be expended in furtherance of home health
 6 provider rates greater than the rate in effect on January 1, 2021.

Section 11.1015. To the Department of Social Services
 2 In reference to Section 11.745 of Part 1 of this act:
 3 No funds shall be expended in furtherance of provider rates greater
 4 than the rate in effect on January 1, 2021, except for providers of
 5 non-emergency medical transportation for MO HealthNet and
 6 Department of Mental Health for whom no funds shall be
 7 expended in furtherance of provider rates greater than the lower
 8 bound actuarial soundness rate, and further excepting providers of
 9 hospice care, for whom no funds shall be expended in furtherance
 10 of room and board rates greater than 2.50% above the rate in effect
 11 on January 1, 2021, and no greater than 95% of the nursing facility
 12 per diem rate for room and board for services provided in a nursing
 13 facility, except for provider retention initiatives related to
 14 Coronavirus Disease 2019 (COVID-19).

Section 11.1020. To the Department of Social Services

2 In reference to Section 11.750 of Part 1 of this act:
3 No funds shall be expended in furtherance of providers of ground
4 emergency medical transportation greater than the lower bound
5 actuarial soundness rate.

Section 11.1025. To the Department of Social Services

2 In reference to Section 11.760 of Part 1 of this act:
3 No funds shall be expended in furtherance of managed care
4 contract rates greater than the lower bound actuarial soundness
5 rate.

Section 11.1027. To the Department of Social Services

2 In reference to Section 11.790 of Part 1 of this act:
3 No funds shall be expended in furtherance out-of-state payments
4 greater than the state fiscal year 2021 level.

Section 11.1030. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:
3 No funds shall be expended for or from any federal grant in
4 furtherance of administrative costs greater than five percent (5%)
5 of said federal grant amount.

Section 11.1035. To the Department of Social Services

2 In reference to all sections of Part 1 of this act:
3 No funds shall be expended for non-profit hospitals that deny
4 medically necessary services to MO HealthNet members and shall
5 be ineligible for reimbursement for any services under the MO
6 HealthNet program.

PART 3

Section 11.2000. To the Department of Social Services

2 In reference to Section 11.325 of Part 1 and Part 2 of this act:
3 Special expenses shall be paid quarterly.

Section 11.2005. To the Department of Social Services

2 In reference to Section 11.760 of Part 1 and Part 2 of this act:
3 Contract changes shall be provided in writing, prior to submission
4 to the Centers for Medicare and Medicaid Services, to the House
5 Budget and Senate Appropriation Committee Chairs.

Section 11.2010. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written notification prior to
 4 submission to the federal government of state plans and state plan
 5 amendments, grant applications, and Medicaid waivers to the
 6 House Budget and Senate Appropriation Committee Chairs.

Section 11.2015. To the Department of Social Services

2 The Department shall direct deposits of moneys from the federal
 3 government that accrue to the state from assistance programs
 4 created under Title XXI of the Social Security Act into the Title
 5 XXI - Children's Health Insurance Program Federal Fund (0159),
 6 with the exception of any moneys collected by the state due to a
 7 temporary increase in the Federal Medical Assistance Percentage
 8 (FMAP).

Section 11.2020. To the Department of Social Services

2 The Department shall direct deposits of moneys from the federal
 3 government that accrue to the state from the Child Care and
 4 Development Block Grant into the Child Care and Development
 5 Block Grant Federal Fund (0168), with the exception of: a)
 6 additional stimulus block grant distributions authorized under the
 7 Coronavirus Aid, Relief, and Economic Security Act, the
 8 American Rescue Plan Act, and any other additional block grant
 9 distributions received before June 30, 2022, under subsequent
 10 future federal stimulus acts, and b) any increase due to a temporary
 11 increase in the Federal Medical Assistance Percentage (FMAP).

Section 11.2025. To the Department of Social Services

2 **Appendix of One-time Appropriations**

3	Section	Line	Amount	FTE Amount
4	11.245	7	\$56,142,875	0
5	11.405	8	\$660,562	0
6	11.405	16	\$514,528	0

Bill Totals

General Revenue Fund.	\$1,791,274,844
Federal Funds.	5,515,309,386
Other Funds.	<u>3,138,139,875</u>
Total.	\$10,444,724,105

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