AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2021, and ending June 30, 2022 as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act shall consist of guidance to the Department of Social Services in implementing the
appropriations found in Part 1 and Part 2 of this act and contains
an appendix of appropriations consisting of one-time new decision
items for the fiscal year beginning July 1, 2021 and ending June
30, 2022. The amount(s) in the appendix will not be considered
an addition to any ongoing core appropriation(s) in future fiscal
periods beyond June 30, 2022. The amount(s) in the appendix
may, however, be requested in any future fiscal period as a new
decision item.

Section 11.005. To the Department of Social Services
For the Office of the Director
For the Director's Office, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>From General Revenue Fund (0101)</td>
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<td>Personal Service</td>
<td>$7,929</td>
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<tr>
<td>Expense and Equipment</td>
<td>$899</td>
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<td>From Department of Social Services Federal Fund (0610)</td>
<td>8,828</td>
</tr>
<tr>
<td>Personal Service</td>
<td>$7,525</td>
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<tr>
<td>From Child Support Enforcement Fund (0169)</td>
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</tr>
<tr>
<td>Total (Not to exceed 1.93 F.T.E.)</td>
<td>$294,745</td>
</tr>
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Section 11.006. To the Department of Social Services
For the purpose of funding performance incentives for high-achieving
Section 11.008. To the Department of Social Services

For the Office of the Director
For the Director’s Office, Children’s Division Residential Program Unit
For administrative expenses

Personal Service
From General Revenue Fund (0101). .................................................. $223,656

From Federal and Other Funds (Various). ............................................... 444,902

Total. .......................................................... $668,558

Section 11.012. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the

OA Information Technology Federal Fund
From Child Care and Development Block Grant Federal Fund (0168). ........ $1,616,328

Section 11.015. To the Department of Social Services

For the Office of the Director
For the Human Resources Center, provided that not more than three
percent (3%) flexibility is allowed from this section to Section

11.950

Personal Service. .......................................................... $212,185

Expense and Equipment. .......................................................... 8,287

From General Revenue Fund (0101). .................................................. 220,472

From Child Care and Development Block Grant Federal Fund (0168). ........ 864

From Temporary Assistance for Needy Families Federal Fund (0199). ........ 17,782
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<thead>
<tr>
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<th>Description</th>
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<tr>
<td>13</td>
<td>Personal Service</td>
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<td>14</td>
<td>Expense and Equipment</td>
<td>22,354</td>
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<td>15</td>
<td>From Department of Social Services Federal Fund (0610).</td>
<td>162,735</td>
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<td>16</td>
<td>Total (Not to exceed 7.86 F.T.E.)</td>
<td>$401,853</td>
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Section 11.020. To the Department of Social Services

2 For the Office of the Director
3 For the State Technical Assistance Team (STAT)
4 For the prevention and investigation of child abuse, child neglect, child
5 sexual abuse, child exploitation/pornography or child fatality
6 cases, as described in Sections 660.520 to 660.528, RSMo, and for
7 administrative expenses, provided that not more than five percent
8 (5%) flexibility is allowed between personal service and expense
9 and equipment; and further provided that not more than three
10 percent (3%) flexibility is allowed from this section to Section
11 11.950
12 Personal Service                                                           | $1,179,585   |
13 Expense and Equipment                                                       | 200,000      |
14 From General Revenue Fund (0101) (Not to exceed 25.50 F.T.E.)              | $1,379,585   |

Section 11.025. To the Department of Social Services

2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit, provided that not
4 more than three percent (3%) flexibility is allowed from this
5 section to Section 11.950
6 Personal Service                                                           | $1,414,689   |
7 Expense and Equipment                                                       | 335,610      |
8 From General Revenue Fund (0101).                                           | 1,750,299    |

9 Personal Service                                                           | 1,695,112    |
10 Expense and Equipment                                                       | 860,039      |
11 From Department of Social Services Federal Fund (0610).                    | 2,555,151    |

12 Expense and Equipment                                                       | 82,087       |
13 From Recovery Audit and Compliance Fund (0974).                             |             |
14 Personal Service                                                           | 97,800       |
15 Expense and Equipment                                                       | 141,886      |
Section 11.030. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For a case management, provider enrollment, and fraud abuse and
5 detection system, provided that not more than three percent (3%)
6 flexibility is allowed from this section to Section 11.950

| From Medicaid Provider Enrollment Fund (0990). | 239,686 |
| Total (Not to exceed 80.05 F.T.E.) | $4,627,223 |

Section 11.035. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For recovery audit services

| From Recovery Audit and Compliance Fund (0974). | $1,200,000 |

Section 11.040. To the Department of Social Services
2 For the Division of Finance and Administrative Services, provided that
3 not more than three percent (3%) flexibility is allowed from this
4 section to Section 11.950
5 Personal Service | $1,475,279 |
6 Expense and Equipment | 281,760 |
7 From General Revenue Fund (0101) | 1,757,039 |
8 Personal Service | 215,887 |
9 Expense and Equipment | 73,404 |
10 From Victims of Crime Act Federal Fund (0146) | 289,291 |
11 Personal Service | 13,385 |
12 Expense and Equipment | 556 |
13 From Child Care and Development Block Grant Federal Fund (0168) | 13,941 |
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<th>Financial Data</th>
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<tr>
<td>14</td>
<td>Personal Service. ................................................................................. 673,122</td>
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<tr>
<td>15</td>
<td>Expense and Equipment. ........................................................................... 103,920</td>
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<td>16</td>
<td>From Department of Social Services Federal Fund (0610). ............................ 777,042</td>
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<td>17</td>
<td>Personal Service. ................................................................................. 3,292</td>
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<td>18</td>
<td>Expense and Equipment. ........................................................................... 238</td>
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<tr>
<td>19</td>
<td>From Department of Social Services Administrative Trust Fund (0545). .......... 3,530</td>
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<tr>
<td>20</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>21</td>
<td>From Child Support Enforcement Fund (0169). ................................................................................. 37,284</td>
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<tr>
<td>22</td>
<td>For the centralized inventory system, for reimbursable goods and services</td>
</tr>
<tr>
<td>23</td>
<td>provided by the department, and for related equipment</td>
</tr>
<tr>
<td>24</td>
<td>replacement and maintenance expenses</td>
</tr>
<tr>
<td>25</td>
<td>From Department of Social Services Administrative Trust Fund (0545). .......... 1,200,000</td>
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<tr>
<td>26</td>
<td>Total (Not to exceed 44.63 F.T.E.). ...................................................................... $4,078,127</td>
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Section 11.045. To the Department of Social Services

2 For the Division of Finance and Administrative Services
3 For the payment of fees to contractors who engage in revenue
4 maximization projects on behalf of the Department of Social
5 Services and the General Assembly
6 From Department of Social Services Federal Fund (0610). .......................... $3,000,000

Section 11.050. To the Department of Social Services

2 For the Division of Finance and Administrative Services
3 For the receipt and disbursement of refunds and incorrectly deposited
4 receipts to allow the over-collection of accounts receivables to be
5 paid back to the recipient, provided that no more than twenty-five
6 percent (25%) flexibility is allowed between federal and other
7 funds within this section
8 From Title XIX - Federal Fund (0163). .................................................... $10,250,000
9 From Uncompensated Care Fund (0189). ..................................................... 1,500,000
10 From Temporary Assistance for Needy Families Federal Fund (0199). ........... 27,000
11 From Department of Social Services Federal Fund (0610). .......................... 5,000,000
12 From Pharmacy Rebates Fund (0114). ......................................................... 25,000
13 From Third Party Liability Collections Fund (0120). ................................. 369,000
14 From Premium Fund (0885). ......................................................................... 5,500,000
15 Total ........................................................................................................... $22,671,000
Section 11.055. To the Department of Social Services
For the Division of Finance and Administrative Services
For payments to counties and the City of St. Louis toward the care and
maintenance of each delinquent or dependent child as provided in
Section 211.156, RSMo, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101).......................... $965,168

Section 11.060. To the Department of Social Services
For the Division of Legal Services, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950
Personal Service.......................................................... $1,059,106
Expense and Equipment.................................................... 37,220
From General Revenue Fund (0101).......................... 1,096,326

Personal Service
From Child Care and Development Block Grant Federal Fund (0168)........... 50,500

Personal Service.......................................................... 448,076
Expense and Equipment.................................................... 172,818
From Temporary Assistance for Needy Families Federal Fund (0199)........... 620,894

Personal Service.......................................................... 1,334,985
Expense and Equipment.................................................... 121,972
From Department of Social Services Federal Fund (0610)......................... 1,456,957

Personal Service.......................................................... 408,760
Expense and Equipment.................................................... 67,893
From Third Party Liability Collections Fund (0120).......................... 476,653

Personal Service
From Child Support Enforcement Fund (0169).......................... 115,612
Total (Not to exceed 74.25 F.T.E.)................................. $3,816,942
Section 11.065. To the Department of Social Services

For the Division of Legal Services

For permanency attorneys and permanency attorney contracted services, including reunification, guardianship, adoption, or termination of parental rights, for children in the care, custody, or involved with the Children’s Division

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$875,046</td>
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<tr>
<td>Expense and Equipment</td>
<td>$2,080,595</td>
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From General Revenue Fund (0101) | $2,955,641

From Temporary Assistance for Needy Families Federal Fund (0199) | $204,144

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>Personal Service</td>
<td>$914,558</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$1,624,456</td>
</tr>
</tbody>
</table>

From Department of Social Services Federal Fund (0610) | $2,539,014

From Third Party Liability Collections Fund (0120) | $54,310

For Title IV-E reimbursements to counties and the City of St. Louis for the legal representation of parents and children in juvenile or family courts

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>$500,000</td>
</tr>
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</table>

Total (Not to exceed 34.00 F.T.E.) | $6,264,757

Section 11.100. To the Department of Social Services

For the Family Support Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
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</tr>
<tr>
<td>Expense and Equipment</td>
<td>$8,407</td>
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From General Revenue Fund (0101) | $1,593,964
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<th>Line</th>
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<td>8</td>
<td>Personal Service</td>
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<td>9</td>
<td>Expense and Equipment</td>
<td>25,000</td>
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<td>10</td>
<td>From Child Care and Development Block Grant Federal Fund (0168)</td>
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<tr>
<td>11</td>
<td>Personal Service</td>
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<td>12</td>
<td>Expense and Equipment</td>
<td>3,031,318</td>
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<td>13</td>
<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
<td>3,998,161</td>
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<td>14</td>
<td>Personal Service</td>
<td>4,234,682</td>
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<td>15</td>
<td>Expense and Equipment</td>
<td>6,092,513</td>
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<td>16</td>
<td>From Department of Social Services Federal Fund (0610)</td>
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<td>17</td>
<td>Personal Service</td>
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<td>18</td>
<td>From Child Support Enforcement Fund (0169)</td>
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<tr>
<td>19</td>
<td>Total (Not to exceed 161.90 F.T.E.)</td>
<td>$16,938,008</td>
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</table>

Section 11.105. To the Department of Social Services

2 For the Family Support Division
3 For the income maintenance field staff and operations, provided that not
4 more than three percent (3%) flexibility is allowed from this
5 section to Section 11.950

6 Personal Service                                                            | $27,959,713  |
7 Expense and Equipment                                                        | 5,331,596    |
8 From General Revenue Fund (0101)                                             | 33,291,309   |

9 Personal Service                                                            | 3,399,444    |
10 Expense and Equipment                                                        | 525,000      |
11 From Child Care and Development Block Grant Federal Fund (0168)             | 3,924,444    |

12 Personal Service                                                            | 1,092,847    |
13 Expense and Equipment                                                        | 340,117      |
14 From Temporary Assistance for Needy Families Federal Fund (0199)             | 1,432,964    |

15 Personal Service                                                            | 39,486,680   |
16 Expense and Equipment                                                        | 7,534,365    |
17 From Department of Social Services Federal Fund (0610)                       | 47,021,045   |
Section 11.110. To the Department of Social Services
2 For the Family Support Division
3 For income maintenance and child support staff training, provided that not
4 more than three percent (3%) flexibility is allowed from this
5 section to Section 11.950

6 Expense and Equipment
7 From General Revenue Fund (0101). ................................................... $103,209
8 From Child Care and Development Block Grant Federal Fund (0168). ............ 20,000
9 From Department of Social Services Federal Fund (0610). ....................... 103,161
10 Total ........................................................... $226,370

Section 11.115. To the Department of Social Services
2 For the Family Support Division
3 For the electronic benefit transfers (EBT) system
4 Expense and Equipment
5 From General Revenue Fund (0101). ................................................... $1,696,622
6 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 100,000
7 From Department of Social Services Federal Fund (0610). ....................... 1,399,859
8 Total ........................................................... $3,196,481

Section 11.120. To the Department of Social Services
2 For the Family Support Division
3 For the receipt of funds from the Polk County and Bolivar Charitable
4 Trust for the exclusive benefit and use of the Polk County Office
5 From Family Services Donations Fund (0167). .................................... $10,000

Section 11.125. To the Department of Social Services
2 For the Family Support Division
3 For contractor, hardware, and other costs associated with planning,
4 development, and implementation of a Family Assistance
5 Management Information System (FAMIS), provided that not
6 more than three percent (3%) flexibility is allowed from this
7 section to Section 11.950
8 Expense and Equipment
9 From General Revenue Fund (0101) .............................................................. $517,908
10 From Child Care and Development Block Grant Federal Fund (0168) .......... 25,000
11 From Temporary Assistance for Needy Families Federal Fund (0199) ........... 1,084,032
12 From Department of Social Services Federal Fund (0610) ........................... 48,422
13 Total .......................................................... $1,675,362

Section 11.130. To the Department of Social Services
2 For the Family Support Division
3 For the Missouri Eligibility Determination and Enrollment System
4 (MEDES), provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
5
6 For the design, development, implementation, maintenance and operation
7 costs for the family Medicaid and Children's Health Insurance
8 Program (CHIP) eligibility categories under the Modified Adjusted Gross Income (MAGI) based methodology
9 Expense and Equipment
10 From General Revenue Fund (0101) .............................................................. $2,537,271
11 From Temporary Assistance for Needy Families Federal Fund (0199) .......... 1,300,000
12 From Department of Social Services Federal Fund (0610) ........................... 21,596,865
13 From Health Initiatives Fund (0275) ......................................................... 1,000,000

15 For the design, development, and implementation costs for Supplemental
16 Nutrition Assistance Program (SNAP) eligibility
17 Expense and Equipment
18 From General Revenue Fund (0101) .............................................................. 2,688,120
19 From Temporary Assistance for Needy Families Federal Fund (0199) .......... 2,000,000
20 From Department of Social Services Federal Fund (0610) ........................... 20,207,779

21 For the design, development, and implementation costs for Temporary
22 Assistance (TA) eligibility
23 Expense and Equipment
24 From Temporary Assistance for Needy Families Federal Fund (0199) ........... 200,000

25 For the design, development, and implementation costs for Child Care
26 Subsidy eligibility
27 Expense and Equipment
28 From Child Care and Development Block Grant Federal Fund (0168) .......... 200,000
For the expenses for the independent verification and validation (IV&V)
 Expense and Equipment
 From General Revenue Fund (0101). ........................................ 352,983
 From Department of Social Services Federal Fund (0610). ............... 970,537

For the expenses related to the enterprise content management (ECM)
 Expense and Equipment
 From General Revenue Fund (0101). ........................................ 400,000
 From Department of Social Services Federal Fund (0610). ............... 2,100,000

For the expenses related to the project management office (PMO)
 Expense and Equipment
 From General Revenue Fund (0101). ........................................ 713,897
 From Department of Social Services Federal Fund (0610). ............... 1,962,583
 Total ................................................................. $58,230,035

Section 11.135. To the Department of Social Services
 For the Family Support Division
 For the third party eligibility verification services to utilize public records
 as well as other established, credible data sources to evaluate
 income, resources, and assets of each applicant on no less than a
 quarterly basis; the contractor shall also, on a monthly basis,
 identify participants of covered programs who have died, moved
 out of state, or been incarcerated longer than 90 days
 Expense and Equipment
 From General Revenue Fund (0101). ........................................ $2,407,190
 From Child Care and Development Block Grant Federal Fund (0168). ....... 37,190
 From Temporary Assistance for Needy Families Federal Fund (0199). ....... 90,000
 From Department of Social Services Federal Fund (0610). ............... 4,265,620
 Total ................................................................. $6,800,000

Section 11.140. To the Department of Social Services
 For the Family Support Division
 For grants and contracts to Community Partnerships and other community
 initiatives and related expenses, provided that not more than three
percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) $632,328
From Temporary Assistance for Needy Families Federal Fund (0199) 7,525,492
From Department of Social Services Federal Fund (0610) 78,307

For the Missouri Mentoring Partnership
From Temporary Assistance for Needy Families Federal Fund (0199) 508,700
From Department of Social Services Federal Fund (0610) 935,000

For a program for adolescents with the goal of preventing teen pregnancies
From Temporary Assistance for Needy Families Federal Fund (0199) 600,000
Total $10,279,827

Section 11.145. To the Department of Social Services
For the Family Support Division
For the Food Nutrition Program
From Department of Social Services Federal Fund (0610) $14,343,755

Section 11.150. To the Department of Social Services
For the Family Support Division
For the Missouri Work Assistance Program Unit
For the Healthcare Industry Training and Education (HITE) Program under the provisions of the Health Profession Opportunity Grant (HPOG)
From Department of Social Services Federal Fund (0610) $3,000,000

For the Missouri SkillUp Program
From Temporary Assistance for Needy Families Federal Fund (0199) 8,719,104
From Department of Social Services Federal Fund (0610) 4,672,471

For the attendance of Supplemental Nutrition Assistance Program recipients at adult high schools as designated by the Department of Elementary and Secondary Education
From Department of Social Services Federal Fund (0610) 2,500,000

For the attendance of low-income individuals at adult high schools as
designated by the Department of Elementary and Secondary Education

From General Revenue Fund (0101). .......................... 1,500,000
From Temporary Assistance for Needy Families Federal Fund (0199). 4,300,000

For the Summer Jobs Program
From Temporary Assistance for Needy Families Federal Fund (0199). ........................ 850,000

For Jobs for America's Graduates
From Temporary Assistance for Needy Families Federal Fund (0199). .......................... 2,750,000

For work assistance programs
From General Revenue Fund (0101) .................................................. 1,855,554
From Temporary Assistance for Needy Families Federal Fund (0199). 18,800,605

For the Foster Care Jobs Program
From Temporary Assistance for Needy Families Federal Fund (0199). .......................... 1,000,000

For an organization that provides information technology training and skill building programs for low-income or economically challenged individuals and minority populations in a home rule city with more than one hundred fifty-five thousand but fewer than two hundred thousand inhabitants
From Temporary Assistance for Needy Families Federal Fund (0199). .......................... 450,000

For the purpose of funding a program in any city not within a county that assists individuals with limited opportunities to self-sufficiency by breaking down barriers to self-sufficiency, creating a safer and more inclusive community
From Temporary Assistance for Needy Families Federal Fund (0199). .......................... 250,000

For services that provide assistance and engagement to address critical areas of need for low income individuals, families, and children located in a city not within a county
From Temporary Assistance for Needy Families Federal Fund (0199). .......................... 250,000

For a program located in a city not within a county that assists participants in obtaining post secondary education and job training and teaching the imperative career-skill and work ethic necessary to become successful employees and that serves economically
disadvantaged African American males to find jobs and have the opportunity to earn livable wages.

From Temporary Assistance for Needy Families Federal Fund (0199)......................... 250,000

Total.......................................................... $51,147,734

Section 11.155. To the Department of Social Services

For the Family Support Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For the Temporary Assistance for Needy Families (TANF) benefits and Temporary Assistance (TA) Diversion transitional benefits

From General Revenue Fund (0101).................................................. $3,856,800

From Temporary Assistance for Needy Families Federal Fund (0199)................... 23,948,631

For support to Food Banks’ effort to provide services and food to low-income individuals

From Temporary Assistance for Needy Families Federal Fund (0199).................. 10,000,000

For an evidence-based program through a school-based early warning and response system that improves student attendance, behavior and course performance in reading and math by identifying the root causes for student absenteeism, classroom disruption, and course failure

From Temporary Assistance for Needy Families Federal Fund (0199).................... 500,000

For payments to qualified agencies for TANF or TANF maintenance of effort after school support programs

From Temporary Assistance for Needy Families Federal Fund (0199).................... 1,000,000

For payments to qualified agencies for TANF or TANF maintenance of effort out of school support programs

From Temporary Assistance for Needy Families Federal Fund (0199)................. 2,000,000

For a public school located in any city of the third classification with more than eight thousand but fewer than nine thousand inhabitants and located in any county of the third classification without a township form of government and with more than sixteen thousand but fewer than eighteen thousand inhabitants, a public school located in any city of the fourth classification with more than ten thousand but fewer than eleven thousand four hundred inhabitants and located in any county of the second classification with more than fifty thousand but fewer than fifty-eight thousand inhabitants, and a public school located in any county of the third classification
without a township form of government and with more than twenty-three thousand but fewer than twenty-six thousand inhabitants and with a city of the fourth classification with more than seven hundred but fewer than eight hundred inhabitants as the county seat, for a model that uses integrated student support in collaboration with local communities to address barriers to student success

From Temporary Assistance for Needy Families Federal Fund (0199). .......................... 600,000

For an organization with a program with the goal of reaching independence from poverty through support, education, career development, financial planning, and mentoring in a home rule city with more than one hundred fifty-five thousand but fewer than two hundred thousand inhabitants

From Temporary Assistance for Needy Families Federal Fund (0199). .......................... 700,000

For a program located in a city not within a county that helps youth, families, and older adults attain self-sustaining lives by providing innovative social, educational and recreational resources

From Temporary Assistance for Needy Families Federal Fund (0199). ......................... 250,000

Total .......................................................... $42,855,431

Section 11.160. To the Department of Social Services

For the Family Support Division

For alternatives to abortion services, including the provision of diapers and other infant hygiene products to women who qualify for alternative to abortion services, provided that if the Department grants or allocates funds to certain not-for-profit organizations or regions of the state that are unused or anticipated to be unused, then the Department shall redistribute such funds to other not-for-profit organizations or regions of the state to ensure that all the funds appropriated are available to serve women who qualify for alternatives to abortion services

From General Revenue Fund (0101). .......................................................... $2,033,561
From Temporary Assistance for Needy Families Federal Fund (0199). ....................... 4,300,000
From Department of Social Services Federal Fund (0610). ................................. 50,000

For the alternatives to abortion public awareness program

From General Revenue Fund (0101). .......................................................... 75,000

For a healthy marriage and fatherhood initiative

From Temporary Assistance for Needy Families Federal Fund (0199). ....................... 2,500,000

Total .......................................................... $8,958,561
Section 11.165. To the Department of Social Services
For the Family Support Division
For supplemental payments to aged or disabled persons
From General Revenue Fund (0101). $10,872

Section 11.170. To the Department of Social Services
For the Family Support Division
For nursing care payments to aged, blind, or disabled persons, and for personal funds to recipients of Supplemental Nursing Care payments as required by Section 208.030, RSMo
From General Revenue Fund (0101). $25,420,885

Section 11.175. To the Department of Social Services
For the Family Support Division
For Blind Pension and supplemental payments to blind persons, provided that the Department of Social Services, whenever it calculates a new estimated rate or rates for the Blind Pension and/or supplemental payments to blind persons for the upcoming fiscal year, shall transmit the new estimated rate or rates, as well as the accompanying assumptions and calculations used to create the new estimated rate or rates, to the following organizations: Missouri Council for the Blind, National Federation of the Blind of Missouri, and the State Rehabilitation Council
From Blind Pension Fund (0621). $37,262,368

Section 11.180. To the Department of Social Services
For the Family Support Division
For community services programs provided by Community Action Agencies or other not-for-profit organizations under the provisions of the Community Services Block Grant
From Department of Social Services Federal Fund (0610). $23,637,000
From Department of Social Services Federal Stimulus Fund (2355). 27,847,053
Total. $51,484,053

Section 11.185. To the Department of Social Services
For the Family Support Division
For the Emergency Solutions Grant Program
From Department of Social Services Federal Fund (0610). $4,130,000
From Department of Social Services Federal Stimulus Fund (2355). 28,331,553
Total. $32,461,553

Section 11.190. To the Department of Social Services
For the Family Support Division
3 For the Food Distribution Program and the receipt and disbursement of
4 Donated Food Program payments
5 From Department of Social Services Federal Fund (0610). .................. $3,675,029
6 From Department of Social Services Federal Stimulus Fund (2355). ......... 6,026,000
7 Total.......................................................... $9,701,029

Section 11.195. To the Department of Social Services
2 For the Family Support Division
3 For the Low-Income Home Energy Assistance Program, provided the
4 eligible household income does not exceed one hundred and fifty
5 percent (150%) of the federal poverty level
6 From Department of Social Services Federal Fund (0610). .................. $99,563,902
7 From Department of Social Services Federal Stimulus Fund (2355). ......... 18,269,392
8 Total.......................................................... $117,833,294

Section 11.200. To the Department of Social Services
2 For the Family Support Division
3 For grants to not-for-profit organizations for services and programs to
4 assist victims of domestic violence, provided that not more than
5 three percent (3%) flexibility is allowed from this section to
6 Section 11.950
7 From General Revenue Fund (0101). .......................................................... $5,000,000
8 From Temporary Assistance for Needy Families Federal Fund (0199). ........ 1,600,000
9 From Department of Social Services Federal Fund (0610). .................. 2,116,524
10 From Department of Social Services Federal Stimulus Fund (2355). ........ 388,730
11 For emergency shelter services to assist victims of domestic violence
12 From Temporary Assistance for Needy Families Federal Fund (0199). ....... 562,137
13 Total.......................................................... $9,667,391

Section 11.205. To the Department of Social Services
2 For the Family Support Division
3 For the Victims of Crime Act (VOCA) Unit
4 For the administrative expenses of the Victims of Crime Act program
5 Personal Service.......................................................... $401,191
6 Expense and Equipment.................................................... 100,000
7 From Victims of Crime Act Federal Fund (0146)............................... 501,191
8 For training and technical assistance expenses for the Victims of Crime
9 Act program
10 Expense and Equipment
11 From Victims of Crime Act Federal Fund (0146)............................... 500,000
12 For the information technology expenses for the Victims of Crime Act
13 program
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<td>11.220</td>
<td>To the Department of Social Services</td>
<td>For the Family Support Division</td>
<td>For services for the visually impaired, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950</td>
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<td>11.225</td>
<td>To the Department of Social Services</td>
<td>For services for the visually impaired, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950</td>
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Section 11.230. To the Department of Social Services
2 For the Family Support Division
3 For business enterprise programs for the blind
4 From Department of Social Services Federal Fund (0610). $42,003,034

Section 11.235. To the Department of Social Services
2 For the Family Support Division
3 For Child Support Enforcement field staff and operations, provided that
4 not more than three percent (3%) flexibility is allowed from this
5 section to Section 11.950
6 Personal Service. $3,384,788
7 Expense and Equipment. 3,480,652
8 From General Revenue Fund (0101). 6,865,440
9 Personal Service. 16,973,487
10 Expense and Equipment. 6,443,008
11 From Department of Social Services Federal Fund (0610). 23,416,495
12 Personal Service. 2,269,321
13 Expense and Equipment. 492,234
14 From Child Support Enforcement Fund (0169). 2,761,555
15 Total. $33,043,490

Section 11.240. To the Department of Social Services
2 For the Family Support Division
3 For reimbursements to counties and the City of St. Louis and contractual
4 agreements with local governments providing child support
5 services, provided that not more than three percent (3%) flexibility
6 is allowed from this section to Section 11.950
7 From General Revenue Fund (0101). $2,240,491
8 From Department of Social Services Federal Fund (0610). 14,886,582
9 From Child Support Enforcement Fund (0169). 400,212
10 Total. $17,527,285

Section 11.245. To the Department of Social Services
2 For the Family Support Division
3 For reimbursements to the federal government for federal Temporary
4 Assistance for Needy Families payments, refunds of bonds,
5 refunds of support payments or overpayments, and distributions to
6 families
7 From Department of Social Services Federal Fund (0610). $107,642,875
8 From Debt Offset Escrow Fund (0753). 9,000,000
9 Total. $116,642,875
Section 11.250. To the Department of Social Services

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<td>Funds are to be transferred out of the State Treasury to the</td>
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<td>Department of Social Services Federal Fund</td>
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<td>Funds are to be transferred out of the State Treasury to the Child Support</td>
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Section 11.300. To the Department of Social Services

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<td>1</td>
<td>For the Children's Division, provided that not more than three percent</td>
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<td>(3%) flexibility is allowed from this section to Section 11.950</td>
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<td>Expense and Equipment</td>
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<td>4</td>
<td>From General Revenue Fund (0101)</td>
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<td>6</td>
<td>From Child Care and Development Block Grant Federal Fund (0168)</td>
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<td>Expense and Equipment</td>
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<td>8</td>
<td>From Department of Social Services Federal Fund (0610)</td>
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<td>From Third Party Liability Collections Fund (0120)</td>
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<td>Total (Not to exceed 77.94 F.T.E.)</td>
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Section 11.305. To the Department of Social Services

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<td>1</td>
<td>For the Children's Division field staff and operations</td>
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<td>Personal Service</td>
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<td>From Child Care and Development Block Grant Federal Fund (0168)</td>
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<td>18</td>
<td>From Health Initiatives Fund (0275)</td>
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<td>19</td>
<td>For recruitment and retention services</td>
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<td>20</td>
<td>From General Revenue Fund (0101)</td>
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<td>From Department of Social Services Federal Fund (0610)</td>
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Section 11.310. To the Department of Social Services

1. For the Children's Division
2. For Children's Division staff training, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
3. Expense and Equipment
4. From General Revenue Fund (0101). $1,064,341
5. From Department of Social Services Federal Fund (0610). $580,016
6. Total. $1,644,357

Section 11.315. To the Department of Social Services

1. For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
2. For children's treatment services including, but not limited to, home-based services, day treatment services, preventive services, family reunification services, or intensive in-home services
3. From General Revenue Fund (0101). $11,798,378
4. From Title XIX - Federal Fund (0163). 50,000
5. From Temporary Assistance for Needy Families Federal Fund (0199). 425,286
6. From Department of Social Services Federal Fund (0610). 9,796,892

7. For crisis care
8. From General Revenue Fund (0101). 2,050,000
9. Total. $24,120,556

Section 11.320. To the Department of Social Services

1. For the Children's Division
For costs associated with the implementation of the Family First Prevention Services Act
From Department of Social Services Federal Fund (0610). $10,000,000

Section 11.325. To the Department of Social Services
For the Children's Division
For foster care placement special expenses, respite services, and transportation expenses; expenses related to training of foster parents
From General Revenue Fund (0101). $7,796,508
From Temporary Assistance for Needy Families Federal Fund (0199). 4,451,535
From Department of Social Services Federal Fund (0610). 1,547,182

For foster care treatment costs in an outdoor learning foster care program that is licensed or accredited for treatment programming with the reimbursement rate for this service determined by a cost study for payment in addition to other service rates for the foster child, provided that such reimbursement rate shall not exceed the appropriation authority, and further provided that no funds shall be expended to any vendor whose employees or former employees, since January 1, 2019, have been charged by a county or federal prosecutor or indicted by a grand jury for any crime against children
From General Revenue Fund (0101). 183,385
From Department of Social Services Federal Fund (0610). 316,615

For awards to licensed community-based foster care and adoption recruitment programs
From Foster Care and Adoptive Parents Recruitment and Retention Fund (0979). 15,000

Total. $14,310,225

Section 11.326. To the Department of Social Services
For the Children's Division
For foster care maintenance payments
From General Revenue Fund (0101). $33,503,098
From Temporary Assistance for Needy Families Federal Fund (0199). 18,397,326
From Department of Social Services Federal Fund (0610). 18,152,473
From Alternative Care Trust Fund (0905). 6,000,000
Total. $76,052,897

Section 11.327. To the Department of Social Services
For the Children's Division
For residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric
treatment and services provided through comprehensive, expedited permanency systems of care for children and families

Section 11.330. To the Department of Social Services
For the Children's Division
For contractual payments for expenses related to training of foster parents

From General Revenue Fund (0101). .................................................. $44,481,846
From Temporary Assistance for Needy Families Federal Fund (0199). .......... 15,208,242
From Department of Social Services Federal Fund (0610). ...................... 13,234,358
Total. ................................................................................. $72,924,446

Section 11.335. To the Department of Social Services
For the Children's Division
For costs associated with attending post-secondary education including, but not limited to tuition, books, fees, room and board for current or former foster youth, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101). .................................................. $188,848
From Temporary Assistance for Needy Families Federal Fund (0199). .......... 450,000
From Department of Social Services Federal Fund (0610). ...................... 1,050,000
Total. ................................................................................. $1,688,848

Section 11.340. To the Department of Social Services
For the Children's Division
For comprehensive case management contracts through community-based organizations as described in Section 210.112, RSMo; the purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings; services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and training of foster care families, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101). .................................................. $22,115,385
From Department of Social Services Federal Fund (0610). ...................... 17,670,948
Total. ................................................................................. $39,786,333

Section 11.345. To the Department of Social Services
For the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between subsections within this section
For adoption subsidy payments
From General Revenue Fund (0101)................................. $41,781,134
From Temporary Assistance for Needy Families Federal Fund (0199)........ 14,847,573
From Department of Social Services Federal Fund (0610).................. 39,596,107

For guardianship subsidy payments
From General Revenue Fund (0101).................................. 15,660,421
From Temporary Assistance for Needy Families Federal Fund (0199)...... 11,860,598
From Department of Social Services Federal Fund (0610)................. 12,744,888
Total................................................................. $136,490,721

Section 11.350. To the Department of Social Services
For the Children's Division
For Family Resource Centers
From General Revenue Fund (0101)..................................... $3,203,564
From Temporary Assistance for Needy Families Federal Fund (0199)..... 989,075
From Department of Social Services Federal Fund (0610).................. 4,201,049

For extreme recruitment for older youth with significant mental health
and behavioral issues
From General Revenue Fund (0101)...................................... 875,000
From Department of Social Services Federal Fund (0610).................. 900,000

For the Community Connections for Youth Program for an adoption
resource center located in southwest Missouri and one center
located in western Missouri to provide advocacy support services
for youth between the ages of sixteen and twenty-six to prevent
foster care youth from becoming missing, locate missing foster
care youth, prevent sex trafficking of foster care youth, and assist
youth who have aged out of the foster care system
From Department of Social Services Federal Fund (0610).................. 600,000

For a Family Resource Center in any city of the third classification with
more than nineteen thousand but fewer than twenty-one thousand
inhabitants and located in any county of the third classification
without a township form of government and with more than
forty-five thousand but fewer than fifty-two thousand inhabitants
From General Revenue Fund (0101)...................................... 75,000
From Department of Social Services Federal Fund (0610).................. 825,000

For the Kinship Navigator program
From Department of Social Services Federal Fund (0610).................. 372,318
28. For the Behavioral Interventionist program and for behavioral personal care assistance services
   - From General Revenue Fund (0101): $1,680,000
   - From Department of Social Services Federal Fund (0610): $7,507,267

32. For the foster care training incentive or supplemental payments
   - From General Revenue Fund (0101): $1,250,000
   - From Department of Social Services Federal Fund (0610): $1,250,000
   - Total: $23,728,273

Section 11.355. To the Department of Social Services
2. For the Children's Division
3. For independent living placements and transitional living services
   - From General Revenue Fund (0101): $1,647,584
   - From Department of Social Services Federal Fund (0610): $3,671,203
   - Total: $5,318,787

Section 11.360. To the Department of Social Services
2. For the Children's Division
3. For Regional Child Assessment Centers, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
   - From General Revenue Fund (0101): $1,649,475
   - From Department of Social Services Federal Fund (0610): $800,000
   - From Health Initiatives Fund (0275): $501,048
   - Total: $2,950,523

Section 11.365. To the Department of Social Services
2. For the Children's Division
3. For residential placement payments to counties for children in the custody of juvenile courts
   - From Department of Social Services Federal Fund (0610): $175,000

Section 11.375. To the Department of Social Services
2. For the Children's Division
3. For CASA IV-E allowable training costs
   - From Department of Social Services Federal Fund (0610): $150,000

Section 11.380. To the Department of Social Services
2. For the Children's Division
3. For the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant
   - From Department of Social Services Federal Fund (0610): $1,770,784
Section 11.385. To the Department of Social Services
For the Children's Division
For transactions involving personal funds of children in the custody of
the Children's Division
From Alternative Care Trust Fund (0905). ......................... $10,000,000

Section 11.400. To the Department of Social Services
For the Division of Youth Services
For the Central Office and regional offices, provided that not more than
three percent (3%) flexibility is allowed from this section to
Section 11.950

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Section 11.405. To the Department of Social Services
For the Division of Youth Services
For treatment services, including foster care and contractual payments,
provided up to $500,000 can be used for juvenile court diversion,
and further provided that not more than three percent (3%)
flexibility is allowed from this section to Section 11.950

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<td>22</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>23</td>
<td>From Health Initiatives Fund (0275)</td>
</tr>
<tr>
<td>24</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>25</td>
<td>From Youth Services Products Fund (0764)</td>
</tr>
<tr>
<td>26</td>
<td>For overtime to non-exempt state employees and/or for paying otherwise</td>
</tr>
<tr>
<td>27</td>
<td>authorized personal service expenditures in lieu of such overtime</td>
</tr>
<tr>
<td>28</td>
<td>non-exempt state employees identified by Section 105.935, RSMo</td>
</tr>
<tr>
<td>29</td>
<td>used to pay overtime to any other state employees</td>
</tr>
<tr>
<td>30</td>
<td>From General Revenue Fund (0101)</td>
</tr>
<tr>
<td>31</td>
<td>Total (Not to exceed 1,048.38 F.T.E.)</td>
</tr>
<tr>
<td>32</td>
<td>For payment distribution of Social Security benefits received on behalf</td>
</tr>
<tr>
<td>33</td>
<td>of youth in care</td>
</tr>
<tr>
<td>34</td>
<td>From Division of Youth Services Child Benefits Fund (0727)</td>
</tr>
<tr>
<td>35</td>
<td>Total</td>
</tr>
</tbody>
</table>

Section 11.410. To the Department of Social Services

2 For the Division of Youth Services
3 For incentive payments to counties for community-based treatment
4 programs for youth, provided that not more than three percent
5 (3%) flexibility is allowed from this section to Section 11.950
6 From General Revenue Fund (0101). $3,479,486
7 From Gaming Commission Fund (0286). 500,000
8 Total. $3,979,486

Section 11.600. To the Department of Social Services
2 For the MO HealthNet Division
3 For administrative services, provided that not more than three percent
4 (3%) flexibility is allowed from this section to Section 11.950
5 Personal Service. $3,337,001
6 Expense and Equipment. 8,738,305
7 From General Revenue Fund (0101). 12,075,306
8 Personal Service. 6,357,435
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>10</td>
<td>From Department of Social Services Federal Fund (0610).</td>
</tr>
<tr>
<td>11</td>
<td>Personal Service</td>
</tr>
<tr>
<td>12</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>13</td>
<td>From Pharmacy Rebates Fund (0114).</td>
</tr>
<tr>
<td>14</td>
<td>Personal Service</td>
</tr>
<tr>
<td>15</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>16</td>
<td>From Federal Reimbursement Allowance Fund (0142).</td>
</tr>
<tr>
<td>17</td>
<td>Personal Service</td>
</tr>
<tr>
<td>18</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>19</td>
<td>From Pharmacy Reimbursement Allowance Fund (0144).</td>
</tr>
<tr>
<td>20</td>
<td>Personal Service</td>
</tr>
<tr>
<td>21</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>22</td>
<td>From Health Initiatives Fund (0275).</td>
</tr>
<tr>
<td>23</td>
<td>Personal Service</td>
</tr>
<tr>
<td>24</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>25</td>
<td>From Nursing Facility Quality of Care Fund (0271).</td>
</tr>
<tr>
<td>26</td>
<td>Personal Service</td>
</tr>
<tr>
<td>27</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>28</td>
<td>From Third Party Liability Collections Fund (0120).</td>
</tr>
<tr>
<td>29</td>
<td>Personal Service</td>
</tr>
<tr>
<td>30</td>
<td>Expense and Equipment</td>
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<tr>
<td>31</td>
<td>From Life Sciences Research Trust Fund (0763).</td>
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<tr>
<td>32</td>
<td>Personal Service</td>
</tr>
<tr>
<td>33</td>
<td>From Missouri Rx Plan Fund (0779).</td>
</tr>
<tr>
<td>34</td>
<td>Personal Service</td>
</tr>
<tr>
<td>35</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>36</td>
<td>From Ambulance Service Reimbursement Allowance Fund (0958).</td>
</tr>
<tr>
<td>37</td>
<td>Personal Service</td>
</tr>
<tr>
<td>38</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>39</td>
<td>From Ground Emergency Medical Transportation Fund (0422).</td>
</tr>
<tr>
<td>40</td>
<td>Total (Not to exceed 224.20 F.T.E.).</td>
</tr>
</tbody>
</table>

Section 11.605. To the Department of Social Services

For the MO HealthNet Division
For clinical services management related to the administration of the MO HealthNet Pharmacy fee-for-service and managed care programs and administration of the Missouri Rx Plan, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment

From General Revenue Fund (0101). .................................................. $461,917
From Department of Social Services Federal Fund (0610). ....................... 12,214,032
From Third Party Liability Collections Fund (0120). .............................. 924,911
From Missouri Rx Plan Fund (0779). .................................................. 62,947
From Pharmacy Rebates Fund (0114). ................................................. 497,648
Total .......................................................... $14,161,455

Section 11.610. To the Department of Social Services
For the MO HealthNet Division
For MO HealthNet Transformation initiatives

Personal Service. .......................................................... $242,400
Expense and Equipment. ...................................................... 6,130,458
From General Revenue Fund (0101). ............................................. 6,372,858

Personal Service. .......................................................... 242,400
Expense and Equipment. ...................................................... 27,379,318
From Department of Social Services Federal Fund (0610). ....................... 27,621,718
Total (Not to exceed 6.00 F.T.E.).................................................. $33,994,576

Section 11.615. To the Department of Social Services
For the MO HealthNet Division
For fees associated with third-party collections and other revenue maximization cost avoidance fees
Expense and Equipment
From Department of Social Services Federal Fund (0610). ....................... $4,250,000
From Third Party Liability Collections Fund (0120). .............................. 4,250,000
Total .......................................................... $8,500,000

Section 11.620. To the Department of Social Services
For the MO HealthNet Division
For the operation of the information systems, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). ............................................. $35,231,032
From Department of Social Services Federal Fund (0610). ....................... 78,687,314
From Health Initiatives Fund (0275). .............................................. 1,591,687
From Uncompensated Care Fund (0108). ........................................... 430,000
Total .......................................................... $115,940,033
Section 11.625. To the Department of Social Services
2 For the MO HealthNet Division
3 For Healthcare Technology Incentives and administration
4 From Federal Stimulus-Social Services Fund (2292). $28,000,000

Section 11.630. To the Department of Social Services
2 For the MO HealthNet Division
3 For reimbursement of the allowable costs of health information
technology investments of hospitals and their affiliated
information networks or health information technology providers
that have been authorized under a CMS-approved implementation
advance planning document amendment submitted by the MO
HealthNet Division
9 From Federal Reimbursement Allowance Fund (0142). $1,000,000
10 From Title XIX - Federal Fund (0163). 9,000,000
11 Total. $10,000,000

Section 11.635. To the Department of Social Services
2 For the MO HealthNet Division
3 For expenditures related to connecting eligible Medicaid providers under
the Medicaid Electronic Health Record (EHR) Incentive Program
to other MO HealthNet providers through a health information
exchange (HIE) or other interoperable system or the costs of other
activities that promote providers' use of EHR or HIE, except that
no single vendor can be awarded an exclusive contract to provide
said services
10 From General Revenue Fund (0101). $1,000,000
11 From Title XIX - Federal Fund (0163). 9,000,000
12 Total. $10,000,000

Section 11.640. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Money Follows the Person Program
4 From Department of Social Services Federal Fund (0610). $532,549

Section 11.700. To the Department of Social Services
2 For the MO HealthNet Division, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
4 For pharmaceutical payments under the MO HealthNet fee-for-service
program, professional fees for pharmacists, and for a
comprehensive chronic care risk management program, provided
that not more than ten percent (10%) flexibility is allowed between
this subsection and Sections 11.700, 11.715, 11.720, 11.725,
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<tr>
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<tr>
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<td>From General Revenue Fund (0101)</td>
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<tr>
<td>12</td>
<td>From Title XIX - Federal Fund (0163)</td>
</tr>
<tr>
<td>13</td>
<td>From Pharmacy Rebates Fund (0114)</td>
</tr>
<tr>
<td>14</td>
<td>From Third Party Liability Collections Fund (0120)</td>
</tr>
<tr>
<td>15</td>
<td>From Pharmacy Reimbursement Allowance Fund (0144)</td>
</tr>
<tr>
<td>16</td>
<td>From Health Initiatives Fund (0275)</td>
</tr>
<tr>
<td>17</td>
<td>From Premium Fund (0885)</td>
</tr>
</tbody>
</table>

**Total**: $1,536,810,855

**Section 11.705.** To the Department of Social Services

- For the MO HealthNet Division
- For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo
- From General Revenue Fund (0101) | $3,765,778 |
- From Missouri Rx Plan Fund (0779) | 2,788,774 |
- Total | $6,554,552

**Section 11.710.** To the Department of Social Services

- For Pharmacy Reimbursement Allowance payments as provided by law
- From Pharmacy Reimbursement Allowance Fund (0144) | $108,000,000 |

**Section 11.715.** To the Department of Social Services

- For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and Major Medical Prior Authorization, and the Program of All-Inclusive Care for the Elderly, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815
- From General Revenue Fund (0101) | $174,558,776 |
- From Title XIX - Federal Fund (0163) | 351,315,868 |
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<tr>
<td>17</td>
<td>From Pharmacy Reimbursement Allowance Fund (0144)</td>
<td>$10,000</td>
</tr>
<tr>
<td>18</td>
<td>From Health Initiatives Fund (0275)</td>
<td>$1,427,081</td>
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<tr>
<td>19</td>
<td>From Third Party Liability Collections Fund (0120)</td>
<td>$241,046</td>
</tr>
<tr>
<td>20</td>
<td>For a pilot program that focuses on providing clinical and case management support for pregnant women who are opioid addicted or display key risk factors which indicate a likelihood for addiction; the primary objective of such program(s) shall be avoiding births requiring extraordinary care due to Neonatal Abstinence Syndrome; the secondary objective is the treatment of the mother for substance use</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>From General Revenue Fund (0101)</td>
<td>$475,518</td>
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<tr>
<td>22</td>
<td>From Title XIX - Federal Fund (0163)</td>
<td>$923,475</td>
</tr>
<tr>
<td>23</td>
<td>For a supplemental case management fee to support evidence-based, limited duration mental health treatments to children who have experienced severe physical, sexual, or emotional trauma as a result of abuse or neglect, provided that providers of these evidence-based services document appropriate training or certification in these models</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>From General Revenue Fund (0101)</td>
<td>$430,150</td>
</tr>
<tr>
<td>25</td>
<td>From Title XIX - Federal Fund (0163)</td>
<td>$819,850</td>
</tr>
<tr>
<td>26</td>
<td>For payment of physician and related services to Certified Community Behavioral Health Organizations</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>From General Revenue Fund (0101)</td>
<td>$1,092,243</td>
</tr>
<tr>
<td>28</td>
<td>From Title XIX - Federal Fund (0163)</td>
<td>$2,333,282</td>
</tr>
<tr>
<td>29</td>
<td>Total</td>
<td>$3,496,687</td>
</tr>
</tbody>
</table>

Section 11.720. To the Department of Social Services

For the MO HealthNet Division

For dental services under the MO HealthNet fee-for-service program, including adult dental procedure codes (Tier 1-6), provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815

<table>
<thead>
<tr>
<th>Line</th>
<th>Source Fund</th>
<th>Amount</th>
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<tr>
<td>29</td>
<td>From General Revenue Fund (0101)</td>
<td>$1,092,243</td>
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<tr>
<td>30</td>
<td>From Title XIX - Federal Fund (0163)</td>
<td>$2,333,282</td>
</tr>
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<td>31</td>
<td>Total</td>
<td>$3,496,687</td>
</tr>
</tbody>
</table>

Section 11.725. To the Department of Social Services

For the MO HealthNet Division

For payments to third-party insurers, employers, or policyholders for health insurance, provided that not more than ten percent (10%)
Section 11.730. To the Department of Social Services
For the MO HealthNet Division
For funding long-term care services
For care in nursing facilities under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815
From General Revenue Fund (0101). .......................................................... $133,775,876
From Title XIX - Federal Fund (0163). .......................................................... 386,941,951
From Uncompensated Care Fund (0108). ...................................................... 58,516,478
From Third Party LiabilityCollections Fund (0120). ..................................... 6,992,981
Total. ........................................................................................................... $590,368,658

For home health for the elderly under the MO HealthNet fee-for-service program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815
From General Revenue Fund (0101). .......................................................... 1,248,347
From Title XIX - Federal Fund (0163). .......................................................... 2,733,720
From Health Initiatives Fund (0275). ............................................................ 159,305
Total. ........................................................................................................... $590,368,658

Section 11.735. To the Department of Social Services
For the MO HealthNet Division
For Nursing Facility Reimbursement Allowance payments as provided by law
From Nursing Facility Reimbursement Allowance Fund (0196). ................. $364,882,362

Section 11.740. To the Department of Social Services
For the MO HealthNet Division
For publicly funded long-term care services and support contracts and funding supplemental payments for care in nursing facilities under the nursing facility upper payment limit
Section 11.745. To the Department of Social Services

For the MO HealthNet Division
For all other non-institutional services including, but not limited to,
rehabilitation, optometry, audiology, ambulance, non-emergency
medical transportation, durable medical equipment, and eyeglasses
under the MO HealthNet fee-for-service program, and for
rehabilitation services provided by residential treatment facilities
as authorized by the Children's Division for children in the care
and custody of the Children's Division, provided that not more
than ten percent (10%) flexibility is allowed between this
subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
11.815

From General Revenue Fund (0101). ........................................... $78,108,614
From Title XIX - Federal Fund (0163). ..................................... 204,291,098
From Nursing Facility Reimbursement Allowance Fund (0196). ...... 1,414,043
From Health Initiatives Fund (0275). ......................................... 194,881
From Ambulance Service Reimbursement Allowance Fund (0958) .... 25,466,717

For the adoption of a new CPT code for, and making payment under said
code to, emergency service providers who provide on-site
treatment to MO HealthNet recipients who would otherwise be
transported to an emergency department via ambulance service,
but such service is rendered unnecessary by virtue of on-site
service and such payment shall be less than would otherwise be
provided had the patient been transported to the emergency
department, provided that the department shall request any state
plan amendment, waiver, or regulation necessary to implement the
new code, and further provided that any payments under said state
plan amendment, waiver, or regulation shall be budget neutral to
overall state and federal spending

From General Revenue Fund (0101). ........................................... 484,179
From Title XIX - Federal Fund (0163). ..................................... 940,296

For non-emergency medical transportation, provided that not more than
ten percent (10%) flexibility is allowed between this subsection
and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745,

From General Revenue Fund (0101). ........................................... 17,251,515
From Title XIX - Federal Fund (0163). ..................................... 33,503,161
For the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities

From Title XIX - Federal Fund (0163) .................................................. 6,460,100

Total ........................................................................................................ $368,114,604

Section 11.750. To the Department of Social Services

For the MO HealthNet Division

For payments to providers of ground emergency medical transportation

From Ground Emergency Medical Transportation Fund (0422) ............... $28,538,088

From Title XIX - Federal Fund (0163) .................................................. 55,422,158

Total ........................................................................................................ $83,960,246

Section 11.755. To the Department of Social Services

For the MO HealthNet Division

For complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient; such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) ...................................................... $4,549,745

From Title XIX - Federal Fund (0163) .................................................. 8,835,796

Total ........................................................................................................ $13,385,541

Section 11.760. To the Department of Social Services

For the MO HealthNet Division

For payment to comprehensive prepaid health care plans as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section
501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, and further provided that the Department shall direct its contracted actuary to develop and Aged, Blind, and Disabled rate cell inside the MO HealthNet Managed Care program to reflect the cost of those members choosing to be enrolled in a managed care plan, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815.

From General Revenue Fund (0101). ................................................................. $371,072,915
From Title XXI - Children’s Health Insurance Program Federal Fund (0159) .................................................. 241,011,270
From Title XIX - Federal Fund (0163) ................................................................. 1,147,451,345
From Uncompensated Care Fund (0108) ............................................................ 33,848,436
From Health Initiatives Fund (0275) ................................................................. 18,590,380
From Federal Reimbursement Allowance Fund (0142) ........................................ 142,859,769
From Healthy Families Trust Fund (0625) ......................................................... 14,735,373
From Life Sciences Research Trust Fund (0763) .................................................. 26,697,272
From Premium Fund (0885) ........................................................................... 9,259,854
From Ambulance Service Reimbursement Allowance Fund (0958) .................. 2,204,607

For supplemental Medicare parity payments to primary care physicians
relating to maternal-fetal medicine, neonatology, and pediatric cardiology
From General Revenue Fund (0101) ................................................................. 998,587
From Title XIX - Federal Fund (0163) ................................................................. 1,939,298

For a pilot program to seek a waiver or state plan amendment to provide postpartum care for up to twelve (12) months to women with substance use disorder, provided the cost of the program funded by state match shall not exceed $750,000, and further provided that this program shall be budget neutral to overall state and federal spending
From General Revenue Fund (0101) ................................................................. 445,162
From Title XIX - Federal Fund (0163) ................................................................. 864,523
From Federal Reimbursement Allowance Fund (0142) ........................................ 95,664

For supplemental payments to Tier 1 Safety Net Hospitals, or to any affiliated physician group that provides physicians for any Tier 1 Safety Net Hospital, for physician and other healthcare professional services as approved by the Centers for Medicare and Medicaid Services
From Title XIX - Federal Fund (0163) ................................................................. 17,757,013
From Department of Social Services Intergovernmental
Section 11.765. To the Department of Social Services

For the MO HealthNet Division

For hospital care under the MO HealthNet fee-for-service program, graduate medical education, and for a comprehensive chronic care risk management program, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided the department seek a waiver of the institutions for mental disease (IMD) exclusion for inpatient mental health treatment for MO HealthNet participants in psychiatric hospitals pursuant to Section 12003 of the 21st Century Cures Act with the state share through the federal reimbursement allowance, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815

From General Revenue Fund (0101) ................................................................. $46,897,367
From Title XIX - Federal Fund (0163) .................................................................. $405,019,246
From Federal Reimbursement Allowance Fund (0142) .............................................. 132,216,293
From Pharmacy Reimbursement Allowance Fund (0144) ........................................ 15,709

For Safety Net Payments

From Healthy Families Trust Fund (0625) ................................................................. 30,365,444

For the Remote Patient Monitoring program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor; the purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting

From Title XIX - Federal Fund (0163) ................................................................. 200,000
From Federal Reimbursement Allowance Fund (0142) .............................................. 200,000

For the Rx Reminder program, facilitating medication compliance for chronically ill MO HealthNet participants identified by the division as having high utilization of acute care because of poor management of their condition

From Title XIX - Federal Fund (0163) ................................................................. 215,000
From Federal Reimbursement Allowance Fund (0142) .............................................. 215,000

Total ............................................................................................................. $615,344,059
Section 11.770. To the Department of Social Services
For the MO HealthNet Division
For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
for federal Medicaid funds, utilizing current state and local
funding sources as match for services that are not currently
matched with federal Medicaid payments
From Title XIX - Federal Fund (0163) .................................................. $16,113,590
From Department of Social Services Intergovernmental Transfer Fund
(0139) .................................................................................. 209,202
Total .......................................................................................... $16,322,792

Section 11.775. To the Department of Social Services
For the MO HealthNet Division
For Federally Qualified Health Centers (FQHCs), provided that not more
than three percent (3%) flexibility is allowed from this section to
Section 11.950
For grants to Federally Qualified Health Centers
From General Revenue Fund (0101) .................................................. $257,732
From General Revenue Fund (0101) .................................................. 1,500,000
From Title XIX - Federal Fund (0163) ............................................. 1,500,000
Total .......................................................................................... $4,356,153

Section 11.780. To the Department of Social Services
For the MO HealthNet Division
For payments to technical assistance contractors under
Section 330(l) or 330(m) of the Public Health Services Act to
assist Federally Qualified Health Centers (FQHCs) with outreach
and engagement of Medicaid beneficiaries assigned to FQHCs, for
addressing gaps in preventive services and management of chronic
conditions, and for incentive payments, provided that 100%
flexibility is allowed to Section 11.760 for payments to managed
care organizations for technical assistance contractors
From General Revenue Fund (0101) .................................................. $1,918,645
From Title XIX - Federal Fund (0163) ............................................. 3,726,090
Total .......................................................................................... $5,644,735
Section 11.785. To the Department of Social Services
For the MO HealthNet Division
For health homes, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815
From General Revenue Fund (0101). $4,292,921
From Title XIX - Federal Fund (0163). 20,043,067
From Federal Reimbursement Allowance Fund (0142). 6,027,694
Total. $30,363,682

Section 11.790. To the Department of Social Services
For the MO HealthNet Division
For payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of Disproportionate Share Hospital payments as required by the Centers for Medicare and Medicaid Services, for the expenses of the Poison Control Center in order to provide services to all hospitals within the state, and for the Gateway to Better Health 1115 Demonstration
For a continuation of the services provided through Medicaid Emergency Psychiatric Demonstration as required by Section 208.152(16), RSMo
From Federal Reimbursement Allowance Fund (0142). $1,712,194,972

Section 11.795. To the Department of Social Services
For the MO HealthNet Division
For payments to the Tier 1 Safety Net Hospitals and other public hospitals using intergovernmental transfers
From Title XIX - Federal Fund (0163). $25,176,772
From Department of Social Services Intergovernmental Transfer Fund (0139). 12,964,074
Total. $38,140,846

Section 11.800. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children using fee for service, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services, provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services:
zero percent on the amount of a family's income which is less than or equal to 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than or equal to 185
percent of the federal poverty level but greater than 150 percent of
the federal poverty level; eight percent on the amount of a family's
income which is less than or equal to 225 percent of the federal
poverty level but greater than 185 percent of the federal poverty
level; fourteen percent on the amount of a family's income which
is less than or equal to 300 percent of the federal poverty level but
greater than 225 percent of the federal poverty level not to exceed
five percent of total income; families with an annual income of
more than 300 percent of the federal poverty level are ineligible for
this program, provided that not more than ten percent (10%) flexi-
bility is allowed between this section and Sections 11.700,
11.785, 11.800, 11.805, and 11.815

From General Revenue Fund (0101). ........................................ $21,603,057
From Title XXI - Children's Health Insurance Program Federal Fund
(0159). .............................................................. 93,906,404
From Federal Reimbursement Allowance Fund (0142). ............... 7,719,204
Total. ................................................................. $123,228,665

Section 11.805. To the Department of Social Services
For the MO HealthNet Division
For the Show-Me Healthy Babies Program authorized by Section 208.662,
RSMo, provided that not more than ten percent (10%) flexibility
is allowed between this section and Sections 11.700, 11.715,
11.800, 11.805, and 11.815, and further provided that not more
than three percent (3%) flexibility is allowed from this section to
Section 11.950
From General Revenue Fund (0101). ........................................ $14,347,667
From Title XXI - Children’s Health Insurance Program Federal Fund (0159). 45,949,315
Total. ................................................................................. $60,296,982

Section 11.810. To the Department of Social Services
For the MO HealthNet Division
For MO HealthNet services for the Department of Elementary and
Secondary Education under the MO HealthNet fee-for-service
program
From General Revenue Fund (0101). ........................................ $242,525
From Title XIX - Federal Fund (0163). ................................... 41,653,770
Total. ................................................................................. $41,896,295

Section 11.815. To the Department of Social Services
For the MO HealthNet Division
For medical benefits for blind individuals ineligible for MO HealthNet
coverage who receive the Missouri Blind Pension cash grant,
provided that individuals under this section shall pay the following
premises to be eligible to receive such services: zero percent on
the amount of a family's income which is less than 150 percent of
the federal poverty level; four percent on the amount of a family's
income which is less than 185 percent of the federal poverty level
but greater than or equal to 150 percent of the federal poverty
level; eight percent of the amount on a family's income which is
less than 225 percent of the federal poverty level but greater than
or equal to 185 percent of the federal poverty level; fourteen
percent on the amount of a family's income which is less than 300
percent of the federal poverty level but greater than or equal to 225
percent of the federal poverty level not to exceed five percent of
total income; families with an annual income equal to or greater
than 300 percent of the federal poverty level are ineligible for this
program, and further provided that not more than ten percent
(10%) flexibility is allowed between this section and Sections
11.765, 11.785, 11.800, 11.805, and 11.815, and further provided
that not more than three percent (3%) flexibility is allowed from
this section to Section 11.950

From General Revenue Fund (0101) .................................................. $21,097,254

Section 11.850. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General
Revenue Fund for the purpose of providing the state match for
Medicaid payments
From Department of Social Services Intergovernmental
Transfer Fund (0139) ................................................................. $137,074,165

Section 11.855. To the Department of Social Services
For the MO HealthNet Division
For payments to the Department of Mental Health for Community
Psychiatric Rehabilitation (CPR) services, Comprehensive
Substance Abuse Treatment and Rehabilitation (CSTAR) services,
Targeted Case Management (TCM) for behavioral health services,
and Certified Community Behavioral Health Organizations
(CCBHO) for MO HealthNet participants and the uninsured
From Title XIX - Federal Fund (0163) ................................................. $500,077,646
From Department of Social Services Intergovernmental
Transfer Fund (0139) ................................................................. 207,740,879
Total ................................................................. $707,818,525

Section 11.860. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the
Pharmacy Reimbursement Allowance Fund
From General Revenue Fund (0101) .................................................. $38,737,111
Section 11.865. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Pharmacy Reimbursement Allowance Fund (0144). . . . . . . . . . . . . . . . . . . . $38,737,111

Section 11.870. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Ambulance Service Reimbursement Allowance Fund
4 From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $20,837,332

Section 11.875. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General Revenue Fund
4 From Ambulance Service Reimbursement Allowance Fund (0958). . . . . . . . . . . . . . $20,837,332

Section 11.880. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Federal Reimbursement Allowance Fund
4 From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $653,701,378

Section 11.885. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General Revenue Fund
4 From Federal Reimbursement Allowance Fund (0142). . . . . . . . . . . . . . . . . . . . . $653,701,378

Section 11.890. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Nursing Facility Reimbursement Allowance Fund
4 From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $210,950,510

Section 11.895. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General Revenue Fund
4 From Nursing Facility Reimbursement Allowance Fund (0196). . . . . . . . . . . . . . . . $210,950,510

Section 11.900. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Nursing Facility Quality of Care Fund in accordance with Section 198.418.1, RSMo, to be used by the Department of Health and Senior Services for conducting inspections and surveys and providing training and technical assistance to facilities licensed under the provisions of Chapter 198
4 From Nursing Facility Reimbursement Allowance Fund (0196). . . . . . . . . . . . . . . . $1,500,000
Section 11.950. To the Department of Social Services

Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund

From General Revenue Fund (0101). ................................................................. $1

PART 2

Section 11.1000. To the Department of Social Services

In reference to Sections 11.315, 11.327, 11.340, and 11.405 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021.

Section 11.1005. To the Department of Social Services

In reference to Sections 11.715, 11.720, 11.755, and 11.785 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021, except for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health.

Section 11.1010. To the Department of Social Services

In reference to Sections 11.730 and 11.735 of Part 1 of this act:
No funds shall be expended in furtherance of nursing facility provider rates greater than the per bed day rate in effect January 1, 2021. No funds shall be expended in furtherance of home health provider rates greater than the rate in effect on January 1, 2021.

Section 11.1015. To the Department of Social Services

In reference to Section 11.745 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021, except for providers of non-emergency medical transportation for MO HealthNet and Department of Mental Health for whom no funds shall be expended in furtherance of provider rates greater than the lower bound actuarial soundness rate, and further excepting providers of hospice care, for whom no funds shall be expended in furtherance of room and board rates greater than 2.50% above the rate in effect on January 1, 2021, and no greater than 95% of the nursing facility per diem rate for room and board for services provided in a nursing facility, except for provider retention initiatives related to Coronavirus Disease 2019 (COVID-19).
Section 11.1020. To the Department of Social Services
2 In reference to Section 11.750 of Part 1 of this act:
3 No funds shall be expended in furtherance of providers of ground
4 emergency medical transportation greater than the lower bound
5 actuarial soundness rate.

Section 11.1025. To the Department of Social Services
2 In reference to Section 11.760 of Part 1 of this act:
3 No funds shall be expended in furtherance of managed care
4 contract rates greater than the lower bound actuarial soundness
5 rate.

Section 11.1027. To the Department of Social Services
2 In reference to Section 11.790 of Part 1 of this act:
3 No funds shall be expended in furtherance out-of-state payments
4 greater than the state fiscal year 2021 level.

Section 11.1030. To the Department of Social Services
2 In reference to all sections in Part 1 of this act:
3 No funds shall be expended for or from any federal grant in
4 furtherance of administrative costs greater than five percent (5%)
5 of said federal grant amount.

Section 11.1035. To the Department of Social Services
2 In reference to all sections of Part 1 of this act:
3 No funds shall be expended for non-profit hospitals that deny
4 medically necessary services to MO HealthNet members and shall
5 be ineligible for reimbursement for any services under the MO
6 HealthNet program.

PART 3

Section 11.2000. To the Department of Social Services
2 In reference to Section 11.325 of Part 1 and Part 2 of this act:
3 Special expenses shall be paid quarterly.

Section 11.2005. To the Department of Social Services
2 In reference to Section 11.760 of Part 1 and Part 2 of this act:
3 Contract changes shall be provided in writing, prior to submission
4 to the Centers for Medicare and Medicaid Services, to the House
5 Budget and Senate Appropriation Committee Chairs.

Section 11.2010. To the Department of Social Services
2 In reference to all sections in Part 1 and Part 2 of this act:
The Department shall provide written notification prior to submission to the federal government of state plans and state plan amendments, grant applications, and Medicaid waivers to the House Budget and Senate Appropriation Committee Chairs.

Section 11.2015. To the Department of Social Services

The Department shall direct deposits of moneys from the federal government that accrue to the state from assistance programs created under Title XXI of the Social Security Act into the Title XXI - Children's Health Insurance Program Federal Fund (0159), with the exception of any moneys collected by the state due to a temporary increase in the Federal Medical Assistance Percentage (FMAP).

Section 11.2020. To the Department of Social Services

The Department shall direct deposits of moneys from the federal government that accrue to the state from the Child Care and Development Block Grant into the Child Care and Development Block Grant Federal Fund (0168), with the exception of: a) additional stimulus block grant distributions authorized under the Coronavirus Aid, Relief, and Economic Security Act, the American Rescue Plan Act, and any other additional block grant distributions received before June 30, 2022, under subsequent future federal stimulus acts, and b) any increase due to a temporary increase in the Federal Medical Assistance Percentage (FMAP).

Section 11.2025. To the Department of Social Services

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Bill Totals
General Revenue Fund. .................................................. $1,791,274,844
Federal Funds................................................................. 5,515,309,386
Other Funds. ................................................................. 3,138,139,875
Total. ........................................................................... $10,444,724,105