AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2021, and ending June 30, 2022 as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act shall consist of
guidance to the Department of Social Services in implementing the appropriations found in Part 1 and Part 2 of this act and contains an appendix of appropriations consisting of one-time new decision items for the fiscal year beginning July 1, 2021 and ending June 30, 2022. The amount(s) in the appendix will not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2022. The amount(s) in the appendix may, however, be requested in any future fiscal period as a new decision item.

Section 11.005. To the Department of Social Services
For the Office of the Director
For the Director's Office, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. ................................................................. $2,876
Expense and Equipment. ..................................................... 25,171
From General Revenue Fund (0101). ....................................... 28,047

Personal Service
From Child Care and Development Block Grant Federal Fund (0168). .................................. 345
Personal Service. ................................................................. 7,929
Expense and Equipment. ..................................................... 899
From Department of Social Services Federal Fund (0610). ....................... 8,828

Personal Service
From Child Support Enforcement Fund (0169)................................ 7,525

For the department director, provided the director has been confirmed by the Senate to hold the office
Personal Service. ................................................................. 105,351
Annual salary adjustment in accordance with Section 105.005, RSMo. ........ 102,931
From General Revenue Fund (0101). ....................................... 208,282
From Department of Social Services Federal Fund (0610). ....................... 29,801
From Child Support Enforcement Fund (0169)................................ 11,917
Total (Not to exceed 1.93 F.T.E.). ........................................ $294,745

Section 11.006. To the Department of Social Services
For the purpose of funding performance incentives for high-achieving
department employees
Personal Services

From General Revenue Fund (0101) $223,656
From Federal and Other Funds (Various) 444,902
Total $668,558

Section 11.008. To the Department of Social Services
For the Office of the Director
For the Director’s Office, Children’s Division Residential Program Unit
For administrative expenses
Personal Service
From General Revenue Fund (0101) $301,671

Personal Service
Department of Social Services Federal Fund (0610) 301,671
Total (Not to exceed 12.00 F.T.E.) $603,342

Section 11.012. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the From
OA Information Technology Federal Fund
From Child Care and Development Block Grant Federal Fund (0168) $1,616,328

Section 11.015. To the Department of Social Services
For the Office of the Director
For the Human Resources Center, provided that not more than three percent (3%) flexibility is allowed from this section to Section

Personal Service $212,185
Expense and Equipment 8,287
From General Revenue Fund (0101) 220,472

Personal Service
From Child Care and Development Block Grant Federal Fund (0168) 864

Personal Service
From Temporary Assistance for Needy Families Federal Fund (0199) 17,782
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<th>Expense and Equipment</th>
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<tr>
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<td>From Department of Social Services Federal Fund (0610).</td>
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<td>14</td>
<td>Total (Not to exceed 7.86 F.T.E.)</td>
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Section 11.020. To the Department of Social Services

For the Office of the Director
For the State Technical Assistance Team (STAT)
For the prevention and investigation of child abuse, child neglect, child sexual abuse, child exploitation/pornography or child fatality cases, as described in Sections 660.520 to 660.528, RSMo, and for administrative expenses, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment; and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th></th>
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<th>Expense and Equipment</th>
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<tr>
<td>12</td>
<td>From General Revenue Fund (0101) (Not to exceed 25.50 F.T.E.).</td>
<td>$1,379,585</td>
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</table>

Section 11.025. To the Department of Social Services

For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th></th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
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</thead>
<tbody>
<tr>
<td>9</td>
<td>From General Revenue Fund (0101).</td>
<td>1,750,299</td>
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From Department of Social Services Federal Fund (0610). 2,555,151

From Recovery Audit and Compliance Fund (0974). 82,087

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<th>Expense and Equipment</th>
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<tbody>
<tr>
<td>14</td>
<td>From Department of Social Services Federal Fund (0610).</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Expense and Equipment</td>
<td>141,886</td>
</tr>
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</table>

From General Revenue Fund (0101). 860,039

From Recovery Audit and Compliance Fund (0974). 82,087
Section 11.030. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For a case management, provider enrollment, and fraud abuse and
5 detection system, provided that not more than three percent (3%)
6 flexibility is allowed from this section to Section 11.950

Expense and Equipment
8 From General Revenue Fund (0101). ........................................ $1,117,552
9 From Department of Social Services Federal Fund (0610). .......... 5,882,448
10 Total. ............................................................................. $7,000,000

Section 11.035. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For recovery audit services
5 Expense and Equipment
6 From Recovery Audit and Compliance Fund (0974). ................. $1,200,000

Section 11.040. To the Department of Social Services
2 For the Division of Finance and Administrative Services, provided that
3 not more than three percent (3%) flexibility is allowed from this
4 section to Section 11.950
5 Personal Service. .............................................................. $1,475,279
6 Expense and Equipment. ................................................... 281,760
7 From General Revenue Fund (0101). .................................... 1,757,039

8 Personal Service. .............................................................. 215,887
9 Expense and Equipment. ................................................... 73,404
10 From Victims of Crime Act Federal Fund (0146). ................. 289,291

11 Personal Service. .............................................................. 13,385
12 Expense and Equipment. ................................................... 556
13 From Child Care and Development Block Grant Federal Fund (0168). .......... 13,941
Section 11.045. To the Department of Social Services
For the Division of Finance and Administrative Services
For the payment of fees to contractors who engage in revenue maximization projects on behalf of the Department of Social Services and the General Assembly
From Department of Social Services Federal Fund (0610). $3,000,000

Section 11.050. To the Department of Social Services
For the Division of Finance and Administrative Services
For the receipt and disbursement of refunds and incorrectly deposited receipts to allow the over-collection of accounts receivables to be paid back to the recipient, provided that no more than twenty-five percent (25%) flexibility is allowed between federal and other funds within this section
From Title XIX - Federal Fund (0163). $10,250,000
From Uncompensated Care Fund (0189). 1,500,000
From Temporary Assistance for Needy Families Federal Fund (0199). 27,000
From Department of Social Services Federal Fund (0610). 5,000,000
From Pharmacy Rebates Fund (0114). 25,000
From Third Party Liability Collections Fund (0120). 369,000
From Premium Fund (0885). 5,500,000
Total. $22,671,000
Section 11.055. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For payments to counties and the City of St. Louis toward the care and
4 maintenance of each delinquent or dependent child as provided in
5 Section 211.156, RSMo, provided that not more than three percent
6 (3%) flexibility is allowed from this section to Section 11.950
7 From General Revenue Fund (0101). .................................................. $965,168

Section 11.060. To the Department of Social Services
2 For the Division of Legal Services, provided that not more than three
3 percent (3%) flexibility is allowed from this section to Section
4 11.950

5 Personal Service. ................................................................. $1,059,106
6 Expense and Equipment. ......................................................... 37,220
7 From General Revenue Fund (0101). ............................................. 1,096,326

8 Personal Service
9 From Child Care and Development Block Grant Federal Fund (0168). ................. 50,500

10 Personal Service. ................................................................. 448,076
11 Expense and Equipment. ......................................................... 172,818
12 From Temporary Assistance for Needy Families Federal Fund (0199). ................ 620,894

13 Personal Service. ................................................................. 1,334,985
14 Expense and Equipment. ......................................................... 121,972
15 From Department of Social Services Federal Fund (0610). ............................. 1,456,957

16 Personal Service. ................................................................. 408,760
17 Expense and Equipment. ......................................................... 67,893
18 From Third Party Liability Collections Fund (0120). ................................. 476,653

19 Personal Service
20 From Child Support Enforcement Fund (0169). ........................................ 115,612
21 Total (Not to exceed 74.25 F.T.E.). .............................................. $3,816,942
Section 11.065. To the Department of Social Services

For the Division of Legal Services
For permanency attorneys and permanency attorney contracted services, including reunification, guardianship, adoption, or termination of parental rights, for children in the care, custody, or involved with the Children’s Division

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>From General Revenue Fund (0101)</td>
<td>$2,955,641</td>
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For the Family Support Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
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<th>Description</th>
<th>Amount</th>
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<td>Personal Service</td>
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<tr>
<td>Expense and Equipment</td>
<td>$8,407</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$1,593,964</td>
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For Title IV-E reimbursements to counties and the City of St. Louis for the legal representation of parents and children in juvenile or family courts

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>$500,000</td>
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Total (Not to exceed 34.00 F.T.E.) $6,264,757

Section 11.100. To the Department of Social Services
For the Family Support Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal Service</td>
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Expense and Equipment. .................................................. 25,000
From Child Care and Development Block Grant Federal Fund (0168). .......... 445,033

Personal Service. .................................................. 966,843
Expense and Equipment. .................................................. 3,031,318
From Temporary Assistance for Needy Families Federal Fund (0199). .......... 3,998,161

Personal Service. .................................................. 4,234,682
Expense and Equipment. .................................................. 6,092,513
From Department of Social Services Federal Fund (0610). ......................... 10,327,195

Personal Service
From Child Support Enforcement Fund (0169). .................................. 573,655
Total (Not to exceed 161.90 F.T.E.). .................................. $16,938,008

Section 11.105. To the Department of Social Services
For the Family Support Division
For the income maintenance field staff and operations, provided that not
more than three percent (3%) flexibility is allowed from this
section to Section 11.950

Personal Service. .................................................. $27,959,713
Expense and Equipment. .................................................. 5,331,596
From General Revenue Fund (0101). .................................. 33,291,309

Personal Service. .................................................. 3,399,444
Expense and Equipment. .................................................. 525,000
From Child Care and Development Block Grant Federal Fund (0168). .......... 3,924,444

Personal Service. .................................................. 1,092,847
Expense and Equipment. .................................................. 340,117
From Temporary Assistance for Needy Families Federal Fund (0199). .......... 1,432,964

Personal Service. .................................................. 39,486,680
Expense and Equipment. .................................................. 7,534,365
From Department of Social Services Federal Fund (0610). ......................... 47,021,045

Personal Service. .................................................. 862,548
Section 11.110. To the Department of Social Services
2 For the Family Support Division
3 For income maintenance and child support staff training, provided that not
4 more than three percent (3%) flexibility is allowed from this
5 section to Section 11.950

Expense and Equipment

From Health Initiatives Fund (0275). .......................................................... 890,465

Total (Not to exceed 2,048.24 F.T.E.). .................................................... $86,560,227

Section 11.115. To the Department of Social Services
2 For the Family Support Division
3 For the electronic benefit transfers (EBT) system

Expense and Equipment

From General Revenue Fund (0101). ....................................................... $103,209
From Child Care and Development Block Grant Federal Fund (0168). ........... 20,000
From Department of Social Services Federal Fund (0610). ......................... 103,161

Total ................................................. $226,370

Section 11.120. To the Department of Social Services
2 For the Family Support Division
3 For the receipt of funds from the Polk County and Bolivar Charitable
4 Trust for the exclusive benefit and use of the Polk County Office

From Family Services Donations Fund (0167). ....................................... $10,000

Section 11.125. To the Department of Social Services
2 For the Family Support Division
3 For contractor, hardware, and other costs associated with planning,
4 development, and implementation of a Family Assistance
5 Management Information System (FAMIS), provided that not
6 more than three percent (3%) flexibility is allowed from this
7 section to Section 11.950
Section 11.130. To the Department of Social Services

For the Family Support Division

For the Missouri Eligibility Determination and Enrollment System (MEDES), provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For the design, development, implementation, maintenance and operation costs for the family Medicaid and Children's Health Insurance Program (CHIP) eligibility categories under the Modified Adjusted Gross Income (MAGI) based methodology

Expense and Equipment

From General Revenue Fund (0101). ................................................................. $2,537,271
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 1,300,000
From Department of Social Services Federal Fund (0610). .............................. 21,596,865
From Health Initiatives Fund (0275). ............................................................. 1,000,000

For the design, development, and implementation costs for Supplemental Nutrition Assistance Program (SNAP) eligibility

Expense and Equipment

From General Revenue Fund (0101). ................................................................. 2,688,120
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 2,000,000
From Department of Social Services Federal Fund (0610). .............................. 20,207,779

For the design, development, and implementation costs for Temporary Assistance (TA) eligibility

Expense and Equipment

From Temporary Assistance for Needy Families Federal Fund (0199). ............... 200,000

For the design, development, and implementation costs for Child Care Subsidy eligibility

Expense and Equipment

From Child Care and Development Block Grant Federal Fund (0168). ............... 200,000
For the expenses for the independent verification and validation (IV&V) services

Expense and Equipment

From General Revenue Fund (0101). .................................................. 352,983
From Department of Social Services Federal Fund (0610). ...................... 970,537

For the expenses related to the enterprise content management (ECM) system

Expense and Equipment

From General Revenue Fund (0101). .................................................. 400,000
From Department of Social Services Federal Fund (0610). ...................... 2,100,000

For the expenses related to the project management office (PMO)

Expense and Equipment

From General Revenue Fund (0101). .................................................. 713,897
From Department of Social Services Federal Fund (0610). ...................... 1,962,583

Total. .................................................................................................. $58,230,035

Section 11.135. To the Department of Social Services

For the Family Support Division

For the third party eligibility verification services to utilize public records as well as other established, credible data sources to evaluate income, resources, and assets of each applicant on no less than a quarterly basis; the contractor shall also, on a monthly basis, identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days

Expense and Equipment

From General Revenue Fund (0101). .................................................. $2,407,190
From Child Care and Development Block Grant Federal Fund (0168). .......................... 37,190
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 90,000
From Department of Social Services Federal Fund (0610). ...................... 4,265,620

Total. .................................................................................................. $6,800,000

Section 11.140. To the Department of Social Services

For the Family Support Division

For grants and contracts to Community Partnerships and other community initiatives and related expenses, provided that not more than three
percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101). .......................... $632,328
From Temporary Assistance for Needy Families Federal Fund (0199). ........................ 7,525,492
From Department of Social Services Federal Fund (0610). .......................... 78,307

For the Missouri Mentoring Partnership
From Temporary Assistance for Needy Families Federal Fund (0199). ........ 508,700
From Department of Social Services Federal Fund (0610). .................. 935,000

For a program for adolescents with the goal of preventing teen pregnancies
From Temporary Assistance for Needy Families Federal Fund (0199). .......... 600,000

Total. ............................................................... $10,279,827

Section 11.145. To the Department of Social Services
For the Family Support Division
For the Food Nutrition Program
From Department of Social Services Federal Fund (0610). .................. $14,343,755

Section 11.150. To the Department of Social Services
For the Family Support Division
For the Missouri Work Assistance Program Unit
For the Healthcare Industry Training and Education (HITE) Program
under the provisions of the Health Profession Opportunity Grant (HPOG)
From Department of Social Services Federal Fund (0610). .................. $3,000,000

For the Missouri SkillUp Program
From Temporary Assistance for Needy Families Federal Fund (0199). ........ 8,719,104
From Department of Social Services Federal Fund (0610). .................. 4,672,471

For the attendance of Supplemental Nutrition Assistance Program recipients at adult high schools as designated by the Department of Elementary and Secondary Education
From Department of Social Services Federal Fund (0610). .................. 2,500,000

For the attendance of low-income individuals at adult high schools as
designated by the Department of Elementary and Secondary Education

From General Revenue Fund (0101). .................................................. 1,500,000
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 4,300,000

For the Summer Jobs Program
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 850,000

For Jobs for America's Graduates
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 2,750,000

For work assistance programs
From General Revenue Fund (0101) .................................................. 1,855,554
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 18,800,605

For the Foster Care Jobs Program
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 1,000,000

For an organization that provides information technology training and skill building programs for low-income or economically challenged individuals and minority populations in a home rule city with more than one hundred fifty-five thousand but fewer than two hundred thousand inhabitants
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 450,000

For the purpose of funding a program in any city not within a county that assists individuals with limited opportunities to self-sufficiency by breaking down barriers to self-sufficiency, creating a safer and more inclusive community
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 250,000

For a program located in a city not within a county that assists participants in obtaining post secondary education and job training and teaching the imperative career-skill and work ethic necessary to become successful employees and that serves economically disadvantaged African American males to find jobs and have the opportunity to earn livable wages
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 500,000

Total ............................................................................................................. $51,147,734
Section 11.155. To the Department of Social Services

For the Family Support Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For the Temporary Assistance for Needy Families (TANF) benefits and Temporary Assistance (TA) Diversion transitional benefits

From General Revenue Fund (0101). .................................................. $3,856,800

From Temporary Assistance for Needy Families Federal Fund (0199). .............. 23,948,631

For support to Food Banks' effort to provide services and food to low-income individuals

From Temporary Assistance for Needy Families Federal Fund (0199). .............. 10,000,000

For an evidence-based program through a school-based early warning and response system that improves student attendance, behavior and course performance in reading and math by identifying the root causes for student absenteeism, classroom disruption, and course failure

From Temporary Assistance for Needy Families Federal Fund (0199). .............. 500,000

For payments to qualified agencies for TANF or TANF maintenance of effort after school support programs

From Temporary Assistance for Needy Families Federal Fund (0199). .............. 1,000,000

For payments to qualified agencies for TANF or TANF maintenance of effort out of school support programs

From Temporary Assistance for Needy Families Federal Fund (0199). .............. 2,000,000

For a public school located in any city of the third classification with more than eight thousand but fewer than nine thousand inhabitants and located in any county of the third classification without a township form of government and with more than sixteen thousand but fewer than eighteen thousand inhabitants, a public school located in any city of the fourth classification with more than ten thousand but fewer than eleven thousand four hundred inhabitants and located in any county of the second classification with more than fifty thousand but fewer than fifty-eight thousand inhabitants, and a public school located in any county of the third classification without a township form of government and with more than twenty-three thousand but fewer than twenty-six thousand inhabitants and with a city of the fourth classification with more than seven hundred but fewer than eight hundred inhabitants as the county seat, for a model that uses integrated student support in
For collaboration with local communities to address barriers to student success
From Temporary Assistance for Needy Families Federal Fund (0199). ..................... 600,000

For an organization with a program with the goal of reaching independence from poverty through support, education, career development, financial planning, and mentoring in a home rule city with more than one hundred fifty-five thousand but fewer than two hundred thousand inhabitants
From Temporary Assistance for Needy Families Federal Fund (0199). ..................... 700,000

For services that provide assistance and engagement to address critical areas of need for low income individuals, families, and children located in a city not within a county
From Temporary Assistance for Needy Families Federal Fund (0199). ..................... 200,000

For a program located in a city not within a county that helps youth, families, and older adults attain self-sustaining lives by providing innovative social, educational and recreational resources
From Temporary Assistance for Needy Families Federal Fund (0199). ..................... 200,000

Total. ........................................................................................................ $43,005,431

Section 11.160. To the Department of Social Services
2 For the Family Support Division
3 For alternatives to abortion services, including the provision of diapers and other infant hygiene products to women who qualify for alternative to abortion services, provided that if the Department grants or allocates funds to certain not-for-profit organizations or regions of the state that are unused or anticipated to be unused, then the Department shall redistribute such funds to other not-for-profit organizations or regions of the state to ensure that all the funds appropriated are available to serve women who qualify for alternatives to abortion services
12 From General Revenue Fund (0101). ............................................................... $2,033,561
13 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 4,300,000
14 From Department of Social Services Federal Fund (0610). ............................... 50,000
15 For the alternatives to abortion public awareness program
16 From General Revenue Fund (0101). ............................................................... 75,000
17 For a healthy marriage and fatherhood initiative
18 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 2,500,000
19 Total. ........................................................................................................ $8,958,561
Section 11.165. To the Department of Social Services
For the Family Support Division
For supplemental payments to aged or disabled persons
From General Revenue Fund (0101). ........................................... $10,872

Section 11.170. To the Department of Social Services
For the Family Support Division
For nursing care payments to aged, blind, or disabled persons, and for
personal funds to recipients of Supplemental Nursing Care
payments as required by Section 208.030, RSMo
From General Revenue Fund (0101). ........................................... $25,420,885

Section 11.175. To the Department of Social Services
For the Family Support Division
For Blind Pension and supplemental payments to blind persons, provided
that the Department of Social Services, whenever it calculates a
new estimated rate or rates for the Blind Pension and/or
supplemental payments to blind persons for the upcoming fiscal
year, shall transmit the new estimated rate or rates, as well as the
accompanying assumptions and calculations used to create the new
estimated rate or rates, to the following organizations: Missouri
Council for the Blind, National Federation of the Blind of
Missouri, and the State Rehabilitation Council
From Blind Pension Fund (0621) ............................................. $37,262,368

Section 11.180. To the Department of Social Services
For the Family Support Division
For community services programs provided by Community Action
Agencies or other not-for-profit organizations under the provisions
of the Community Services Block Grant
From Department of Social Services Federal Fund (0610) ............... $23,637,000
From Department of Social Services Federal Stimulus Fund (2355) .... 27,847,053
Total .............................................................. $51,484,053

Section 11.185. To the Department of Social Services
For the Family Support Division
For the Emergency Solutions Grant Program
From Department of Social Services Federal Fund (0610) ............... $4,130,000
From Department of Social Services Federal Stimulus Fund (2355) .... 28,331,553
Total .............................................................. $32,461,553

Section 11.190. To the Department of Social Services
For the Family Support Division
For the Food Distribution Program and the receipt and disbursement of
Donated Food Program payments
From Department of Social Services Federal Fund (0610). $3,675,029
From Department of Social Services Federal Stimulus Fund (2355). 6,026,000
Total. $9,701,029

Section 11.195. To the Department of Social Services
For the Family Support Division
For the Low-Income Home Energy Assistance Program, provided the eligible household income does not exceed one hundred and fifty percent (150%) of the federal poverty level
From Department of Social Services Federal Fund (0610). $99,563,902
From Department of Social Services Federal Stimulus Fund (2355). 18,269,392
Total. $117,833,294

Section 11.197. To the Department of Social Services
For the Family Support Division
For a nonprofit organization located in city not within a county that builds homes and communities that is dedicated to eliminating substandard housing in city not within a county and empowers local families to build and purchase their own home
From General Revenue Fund (0101). $250,000

Section 11.200. To the Department of Social Services
For the Family Support Division
For grants to not-for-profit organizations for services and programs to assist victims of domestic violence, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). $5,000,000
From Temporary Assistance for Needy Families Federal Fund (0199). 1,600,000
From Department of Social Services Federal Fund (0610). 2,116,524
From Department of Social Services Federal Stimulus Fund (2355). 388,730

For emergency shelter services to assist victims of domestic violence
From Temporary Assistance for Needy Families Federal Fund (0199). 562,137
Total. $9,667,391

Section 11.205. To the Department of Social Services
For the Family Support Division
For the Victims of Crime Act (VOCA) Unit
For the administrative expenses of the Victims of Crime Act program
Personal Service. $401,191
Expense and Equipment. 100,000
From Victims of Crime Act Federal Fund (0146). 501,191
For training and technical assistance expenses for the Victims of Crime Act program
Expense and Equipment
From Victims of Crime Act Federal Fund (0146) ................................. 500,000

For the information technology expenses for the Victims of Crime Act program
Expense and Equipment
From Victims of Crime Act Federal Fund (0146) ................................. 1,000,000

Total (Not to exceed 8.00 F.T.E.) .................................................. $2,001,191

Section 11.210. To the Department of Social Services
For the Family Support Division
For the Victims of Crime Act (VOCA) Unit
For grants to organizations for services and programs to assist victims of crime, provided that such funds shall be awarded through a competitive grant process
From Victims of Crime Act Federal Fund (0146) .................................. $65,035,217

Section 11.215. To the Department of Social Services
For the Family Support Division
For the Victims of Crime Act (VOCA) Unit
For grants to not-for-profit organizations for services and programs to assist victims of sexual assault, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101) .................................................. $750,000

Section 11.220. To the Department of Social Services
For the Family Support Division
For the administration of blind services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service ................................................................. $878,475
Expense and Equipment ....................................................... 134,031
From General Revenue Fund (0101) ........................................... 1,012,506

Personal Service ................................................................. 3,254,894
Expense and Equipment ....................................................... 745,726
From Department of Social Services Federal Fund (0610) .............. 4,000,620
Total (Total not to exceed 102.69 F.T.E.) ...................................... $5,013,126

Section 11.225. To the Department of Social Services
For the Family Support Division
For services for the visually impaired, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

From General Revenue Fund (0101). $1,491,125
From Department of Social Services Federal Fund (0610). 6,388,284
From Family Services Donations Fund (0167). 99,995
From Blindness Education, Screening and Treatment Program Fund (0892). 349,000
Total. $8,328,404

Section 11.230. To the Department of Social Services
For the Family Support Division
For business enterprise programs for the blind
From Department of Social Services Federal Fund (0610). $42,003,034

Section 11.235. To the Department of Social Services
For the Family Support Division
For Child Support Enforcement field staff and operations, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.
Personal Service. $3,384,788
Expense and Equipment. 3,480,652
From General Revenue Fund (0101). 6,865,440

Personal Service. 16,973,487
Expense and Equipment. 6,443,008
From Department of Social Services Federal Fund (0610). 23,416,495

Personal Service. 2,269,321
Expense and Equipment. 492,234
From Child Support Enforcement Fund (0169). 2,761,555
Total (Not to exceed 651.24 F.T.E.). $33,043,490

Section 11.240. To the Department of Social Services
For the Family Support Division
For reimbursements to counties and the City of St. Louis and contractual agreements with local governments providing child support services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.
From General Revenue Fund (0101). $2,240,491
From Department of Social Services Federal Fund (0610). 14,886,582
From Child Support Enforcement Fund (0169). 400,212
Total. $17,527,285

Section 11.245. To the Department of Social Services
For the Family Support Division
For reimbursements to the federal government for federal Temporary Assistance for Needy Families payments, refunds of bonds,
refunds of support payments or overpayments, and distributions to families

From Department of Social Services Federal Fund (0610). $107,642,875
From Debt Offset Escrow Fund (0753). 9,000,000
Total. $116,642,875

Section 11.250. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Department of Social Services Federal Fund
From Debt Offset Escrow Fund (0753). $955,000
From Debt Offset Escrow Fund (0753). 245,000
Total. $1,200,000

Section 11.300. To the Department of Social Services

For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For the Children's Division field staff and operations
Personal Service. $38,950,851
Expense and Equipment. 2,449,314
From General Revenue Fund (0101). 41,400,165

Total (Not to exceed 77.94 F.T.E.). $6,636,573
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<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
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<td>18</td>
<td>From Health Initiatives Fund (0275)</td>
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</table>

|   | For recruitment and retention services                                       |            |
| 19|                                                                            |            |
| 20| From General Revenue Fund (0101)                                            | 572,787    |
| 21| From Department of Social Services Federal Fund (0610)                       | 793,132    |
| 22| Total (Not to exceed 1,850.29 F.T.E.)                                        | $90,343,054|

**Section 11.310. To the Department of Social Services**

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<td>3</td>
<td>For Children's Division staff training, provided that not more than three</td>
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<td>4</td>
<td>percent (3%) flexibility is allowed from this section to Section</td>
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<td>11.950</td>
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<td>Expense and Equipment</td>
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<td>From General Revenue Fund (0101)</td>
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<td>From Department of Social Services Federal Fund (0610)</td>
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**Section 11.315. To the Department of Social Services**

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<td>3</td>
<td>(3%) flexibility is allowed from this section to Section 11.950</td>
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<td>For children's treatment services including, but not limited to, home-based</td>
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<tr>
<td>5</td>
<td>services, day treatment services, preventive services, family</td>
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<tr>
<td>6</td>
<td>reunification services, or intensive in-home services</td>
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<tr>
<td>7</td>
<td>From General Revenue Fund (0101)</td>
<td>$11,798,378</td>
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<td>8</td>
<td>From Title XIX - Federal Fund (0163)</td>
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<td>9</td>
<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
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<td>10</td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>9,796,892</td>
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<td>11</td>
<td>For crisis care</td>
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<td>12</td>
<td>From General Revenue Fund (0101)</td>
<td>2,050,000</td>
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<td>13</td>
<td>Total</td>
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Section 11.320. To the Department of Social Services
For the Children's Division
For costs associated with the implementation of the Family First Prevention Services Act
From Department of Social Services Federal Fund (0610). $10,000,000

Section 11.325. To the Department of Social Services
For the Children's Division
For foster care placement special expenses, respite services, and transportation expenses; expenses related to training of foster parents
From General Revenue Fund (0101). $7,796,508
From Temporary Assistance for Needy Families Federal Fund (0199). 4,451,535
From Department of Social Services Federal Fund (0610). 1,547,182

For foster care treatment costs in an outdoor learning foster care program that is licensed or accredited for treatment programming with the reimbursement rate for this service determined by a cost study for payment in addition to other service rates for the foster child, provided that such reimbursement rate shall not exceed the appropriation authority, and further provided that no funds shall be expended to any vendor whose employees or former employees, since January 1, 2019, have been charged by a county or federal prosecutor or indicted by a grand jury for any crime against children
From General Revenue Fund (0101). 183,385
From Department of Social Services Federal Fund (0610). 316,615

For awards to licensed community-based foster care and adoption recruitment programs
From Foster Care and Adoptive Parents Recruitment and Retention Fund (0979). 15,000

Total. $14,310,225

Section 11.326. To the Department of Social Services
For the Children's Division
For foster care maintenance payments
From General Revenue Fund (0101). $33,503,098
From Temporary Assistance for Needy Families Federal Fund (0199). 18,397,326
From Department of Social Services Federal Fund (0610). 18,152,473
From Alternative Care Trust Fund (0905). 6,000,000

Total. $76,052,897
Section 11.327. To the Department of Social Services
For the Children's Division
For residential treatment placements and therapeutic treatment services;
and for the diversion of children from inpatient psychiatric
treatment and services provided through comprehensive, expedited
permanency systems of care for children and families
From General Revenue Fund (0101) .................................................. $44,481,846
From Temporary Assistance for Needy Families Federal Fund (0199) ............... 15,208,242
From Department of Social Services Federal Fund (0610) ......................... 13,234,358
Total .......................................................... $72,924,446

Section 11.330. To the Department of Social Services
For the Children's Division
For contractual payments for expenses related to training of foster parents
From General Revenue Fund (0101) ................................................. $603,510
From Department of Social Services Federal Fund (0610) ......................... 372,933
Total .......................................................... $976,443

Section 11.335. To the Department of Social Services
For the Children's Division
For costs associated with attending post-secondary education including,
but not limited to tuition, books, fees, room and board for current
or former foster youth, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101) .................................................. $188,848
From Temporary Assistance for Needy Families Federal Fund (0199) .......... 450,000
From Department of Social Services Federal Fund (0610) ......................... 1,050,000
Total .......................................................... $1,688,848

Section 11.340. To the Department of Social Services
For the Children's Division
For comprehensive case management contracts through community-based
organizations as described in Section 210.112, RSMo; the purpose
of these contracts shall be to provide a system of care for children
living in foster care, independent living, or residential care
settings; services eligible under this provision may include, but are
not limited to, case management, foster care, residential treatment,
intensive in-home services, family reunification services, and
specialized recruitment and training of foster care families,
provided that not more than three percent (3%) flexibility is
allowed from this section to Section 11.950
From General Revenue Fund (0101) ................................................. $22,115,385
From Department of Social Services Federal Fund (0610) ......................... 17,670,948
Total .......................................................... $39,786,333
Section 11.345. To the Department of Social Services

For the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between subsections within this section

For adoption subsidy payments

From General Revenue Fund (0101). .................................................. $41,781,134
From Temporary Assistance for Needy Families Federal Fund (0199). ............ 14,847,573
From Department of Social Services Federal Fund (0610). ....................... 39,596,107

For guardianship subsidy payments

From General Revenue Fund (0101). .................................................. 15,660,421
From Temporary Assistance for Needy Families Federal Fund (0199). ............ 11,860,598
From Department of Social Services Federal Fund (0610). ....................... 12,744,888

Total. ........................................................................................................ $136,490,721

Section 11.350. To the Department of Social Services

For the Children's Division

For Family Resource Centers

From General Revenue Fund (0101). .................................................. $3,203,564
From Temporary Assistance for Needy Families Federal Fund (0199). ............ 989,075
From Department of Social Services Federal Fund (0610). ....................... 4,201,049

For extreme recruitment for older youth with significant mental health and behavioral issues

From General Revenue Fund (0101). .................................................. 875,000
From Department of Social Services Federal Fund (0610). ....................... 900,000

For the Community Connections for Youth Program for an adoption resource center located in southwest Missouri and one center located in western Missouri to provide advocacy support services for youth between the ages of sixteen and twenty-six to prevent foster care youth from becoming missing, locate missing foster care youth, prevent sex trafficking of foster care youth, and assist youth who have aged out of the foster care system

From Department of Social Services Federal Fund (0610). ....................... 600,000

For a Family Resource Center in any city of the third classification with more than nineteen thousand but fewer than twenty-one thousand inhabitants and located in any county of the third classification without a township form of government and with more than forty-five thousand but fewer than fifty-two thousand inhabitants

From General Revenue Fund (0101). .................................................. 75,000
From Department of Social Services Federal Fund (0610). ....................... 825,000

For the Kinship Navigator program

From Department of Social Services Federal Fund (0610). ....................... 372,318
For the Behavioral Interventionist program and for behavioral personal care assistance services

| From General Revenue Fund (0101) | 1,680,000 |
| From Department of Social Services Federal Fund (0610) | 7,507,267 |

For the foster care training incentive or supplemental payments

| From General Revenue Fund (0101) | 1,250,000 |
| From Department of Social Services Federal Fund (0610) | 1,250,000 |

Total $23,728,273

Section 11.355. To the Department of Social Services

For the Children's Division

For independent living placements and transitional living services

| From General Revenue Fund (0101) | $1,647,584 |
| From Department of Social Services Federal Fund (0610) | 3,671,203 |

Total $5,318,787

Section 11.360. To the Department of Social Services

For the Children's Division

For Regional Child Assessment Centers, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

| From General Revenue Fund (0101) | $1,649,475 |
| From Department of Social Services Federal Fund (0610) | 800,000 |
| From Health Initiatives Fund (0275) | 501,048 |

Total $2,950,523

Section 11.365. To the Department of Social Services

For the Children's Division

For residential placement payments to counties for children in the custody of juvenile courts

| From Department of Social Services Federal Fund (0610) | $175,000 |

Section 11.375. To the Department of Social Services

For the Children's Division

For CASA IV-E allowable training costs

| From Department of Social Services Federal Fund (0610) | $150,000 |

Section 11.380. To the Department of Social Services

For the Children's Division

For the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant

| From Department of Social Services Federal Fund (0610) | $1,770,784 |
Section 11.385. To the Department of Social Services
2 For the Children's Division
3 For transactions involving personal funds of children in the custody of the
4 Children's Division
5 From Alternative Care Trust Fund (0905) .................................................. $10,000,000

Section 11.400. To the Department of Social Services
2 For the Division of Youth Services
3 For the Central Office and regional offices, provided that not more than
4 three percent (3%) flexibility is allowed from this section to
5 Section 11.950

6 Personal Service. .......................................................... $791,835
7 Expense and Equipment. ................................................. 81,090
8 From General Revenue Fund (0101). ...................................... 872,925

From Title XIX - Federal Fund (0163) ........................................ 215,628

From Temporary Assistance for Needy Families Federal Fund (0199) ............... 919,009

Expense and Equipment
From Youth Services Treatment Fund (0843) ........................................ 999

Total (Not to exceed 39.30 F.T.E.). ........................................... $2,008,561

Section 11.405. To the Department of Social Services
2 For the Division of Youth Services
3 For treatment services, including foster care and contractual payments,
4 provided up to $500,000 can be used for juvenile court diversion,
5 and further provided that not more than three percent (3%)
6 flexibility is allowed from this section to Section 11.950

7 Personal Service. .......................................................... $18,485,927
8 Expense and Equipment. ................................................. 1,164,816
9 From General Revenue Fund (0101). ...................................... 19,650,743

10 Personal Service. .......................................................... 10,956,574
11 Expense and Equipment. ................................................. 1,514,570
12 From Temporary Assistance for Needy Families Federal Fund (0199) ............... 12,471,144

13 Personal Service. .......................................................... 4,761,746
14 Expense and Equipment. ................................................. 5,204,063
15 From Title XIX - Federal Fund (0163) ........................................ 9,965,809
Section 11.410. To the Department of Social Services
For the Division of Youth Services
For incentive payments to counties for community-based treatment programs for youth, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). ................................................................. $3,479,486
From Gaming Commission Fund (0286). ......................................................... 500,000
Total ................................................................. $3,979,486

Section 11.600. To the Department of Social Services
For the MO HealthNet Division
For administrative services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

5 Personal Service. ................................. $3,337,001
6 Expense and Equipment. ................................. 8,738,305
7 From General Revenue Fund (0101). ................................. 12,075,306
8 Personal Service. ................................. 6,357,435
9 Expense and Equipment. ................................. 15,124,446
10 From Department of Social Services Federal Fund (0610). ................................. 21,481,881
11 Personal Service. ................................. 443,150
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<td>Total (Not to exceed 224.20 F.T.E.)</td>
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Section 11.605. To the Department of Social Services
2 For the MO HealthNet Division
3 For clinical services management related to the administration of the MO HealthNet Pharmacy fee-for-service and managed care programs and administration of the Missouri Rx Plan, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Section 11.610. To the Department of Social Services
2 For the MO HealthNet Division
3 For MO HealthNet Transformation initiatives

4 Personal Service. ............................................................... $242,400
5 Expense and Equipment. ............................................... 6,130,458
6 From General Revenue Fund (0101). .................................. 6,372,858

7 Personal Service. ............................................................... 242,400
8 Expense and Equipment. ............................................... 27,379,318
9 From Department of Social Services Federal Fund (0610). .......... 27,621,718
10 Total (Not to exceed 6.00 F.T.E.). .................................... $33,994,576

Section 11.615. To the Department of Social Services
2 For the MO HealthNet Division
3 For fees associated with third-party collections and other revenue
4 maximization cost avoidance fees
5 Expense and Equipment
6 From Department of Social Services Federal Fund (0610). .......... $4,250,000
7 From Third Party Liability Collections Fund (0120). .................... 4,250,000
8 Total. ................................................................................. $8,500,000

Section 11.620. To the Department of Social Services
2 For the MO HealthNet Division
3 For the operation of the information systems, provided that not more than
4 three percent (3%) flexibility is allowed from this section to
5 Section 11.950
6 From General Revenue Fund (0101). .................................. $34,981,032
7 From Department of Social Services Federal Fund (0610). .......... 78,687,314
8 From Health Initiatives Fund (0275). ..................................... 1,591,687
9 From Uncompensated Care Fund (0108). ............................... 430,000
10 Total. ................................................................................. $115,690,033

Section 11.625. To the Department of Social Services
2 For the MO HealthNet Division
3 For Healthcare Technology Incentives and administration
4 From Federal Stimulus-Social Services Fund (2292). .................. $28,000,000
Section 11.630. To the Department of Social Services
   For the MO HealthNet Division
   For reimbursement of the allowable costs of health information technology investments of hospitals and their affiliated information networks or health information technology providers that have been authorized under a CMS-approved implementation advance planning document amendment submitted by the MO HealthNet Division
   From Federal Reimbursement Allowance Fund (0142) $1,000,000
   From Title XIX - Federal Fund (0163) 9,000,000
   Total $10,000,000

Section 11.635. To the Department of Social Services
   For the MO HealthNet Division
   For expenditures related to connecting eligible Medicaid providers under the Medicaid Electronic Health Record (EHR) Incentive Program to other MO HealthNet providers through a health information exchange (HIE) or other interoperable system or the costs of other activities that promote providers' use of EHR or HIE, except that no single vendor can be awarded an exclusive contract to provide said services
   From General Revenue Fund (0101) $1,000,000
   From Title XIX - Federal Fund (0163) 9,000,000
   Total $10,000,000

Section 11.640. To the Department of Social Services
   For the MO HealthNet Division
   For the Money Follows the Person Program
   From Department of Social Services Federal Fund (0610) $532,549

Section 11.700. To the Department of Social Services
   For the MO HealthNet Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
   For pharmaceutical payments under the MO HealthNet fee-for-service program, professional fees for pharmacists, and for a comprehensive chronic care risk management program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815
   From General Revenue Fund (0101) $121,793,750
   From Title XIX - Federal Fund (0163) 901,650,626
   From Pharmacy Rebates Fund (0114) 256,176,681
   From Third Party Liability Collections Fund (0120) 4,217,574
From Pharmacy Reimbursement Allowance Fund (0144) ................................. 24,650,223
From Health Initiatives Fund (0275) ............................................................... 3,543,350
From Premium Fund (0885) ........................................................................... 3,800,000

For Medicare Part D Clawback payments, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815

From General Revenue Fund (0101) ................................................................. 220,978,651

Total ................................................................................................................. $1,536,810,855

Section 11.705. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo

From General Revenue Fund (0101) ................................................................. $3,765,778
From Missouri Rx Plan Fund (0779) ................................................................. 2,788,774

Total ................................................................................................................. $6,554,552

Section 11.710. To the Department of Social Services
For the MO HealthNet Division
For Pharmacy Reimbursement Allowance payments as provided by law

From Pharmacy Reimbursement Allowance Fund (0144) ............................... $108,000,000

Section 11.715. To the Department of Social Services
For the MO HealthNet Division
For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and Major Medical Prior Authorization, and the Program of All-Inclusive Care for the Elderly, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815

From General Revenue Fund (0101) ................................................................. $174,558,776
From Title XIX - Federal Fund (0163) .............................................................. 351,315,868
From Pharmacy Reimbursement Allowance Fund (0144) ........................... 10,000
From Health Initiatives Fund (0275) ................................................................. 1,427,081
From Third Party Liability Collections Fund (0120) ...................................... 241,046

For a pilot program that focuses on providing clinical and case management support for pregnant women who are opioid addicted
or display key risk factors which indicate a likelihood for
addiction; the primary objective of such program(s) shall be
avoiding births requiring extraordinary care due to Neonatal
Abstinence Syndrome; the secondary objective is the treatment of
the mother for substance use

27 From General Revenue Fund (0101). ............................................................... 475,518
28 From Title XIX - Federal Fund (0163). ...................................................... 923,475

For a supplemental case management fee to support evidence-based,
limited duration mental health treatments to children who have
experienced severe physical, sexual, or emotional trauma as a
result of abuse or neglect, provided that providers of these
evidence-based services document appropriate training or
certification in these models

35 From General Revenue Fund (0101). ............................................................... 430,150
36 From Title XIX - Federal Fund (0163). ...................................................... 819,850

For payment of physician and related services to Certified Community
Behavioral Health Organizations

From General Revenue Fund (0101). ............................................................... 24,595,014
From Title XIX - Federal Fund (0163). ....................................................... 66,608,059
Total ................................................................. $621,404,837

Section 11.725. To the Department of Social Services

For the MO HealthNet Division

For payments to third-party insurers, employers, or policyholders for
health insurance, provided that not more than ten percent (10%)
flexibility is allowed between this section and Sections 11.700,
11.815

9 From General Revenue Fund (0101). .............................................................. $1,092,243
10 From Title XIX - Federal Fund (0163). ......................................................... 2,333,282
11 From Health Initiatives Fund (0275). ......................................................... 71,162
12 Total ................................................................. $3,496,687

Section 11.720. To the Department of Social Services

For the MO HealthNet Division

For dental services under the MO HealthNet fee-for-service program,
including adult dental procedure codes (Tier 1-6), provided that
not more than ten percent (10%) flexibility is allowed between this
section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
11.815

9 From General Revenue Fund (0101). .............................................................. $1,092,243
10 From Title XIX - Federal Fund (0163). ......................................................... 2,333,282
11 From Health Initiatives Fund (0275). ......................................................... 71,162
12 Total ................................................................. $3,496,687
Section 11.730. To the Department of Social Services
2 For the MO HealthNet Division
3 For funding long-term care services
4 For care in nursing facilities under the MO HealthNet fee-for-service
5 program and for contracted services to develop model policies and
6 practices that improve the quality of life for long-term care
7 residents, provided that not more than ten percent (10%) flexibility
8 is allowed between this subsection and Sections 11.700, 11.715,
10 11.800, 11.805, and 11.815

11 From General Revenue Fund (0101). ................................. $133,775,876
12 From Title XIX - Federal Fund (0163). .............................. 386,941,951
13 From Uncompensated Care Fund (0108). ........................... 58,516,478
14 From Third Party Liability Collections Fund (0120).................. 6,992,981

15 For home health for the elderly under the MO HealthNet fee-for-service
16 program, provided that not more than ten percent (10%) flexibility
17 is allowed between this subsection and Sections 11.700, 11.715,
19 11.800, 11.805, and 11.815
20 From General Revenue Fund (0101). ................................. 1,248,347
21 From Title XIX - Federal Fund (0163). .............................. 2,733,720
22 From Health Initiatives Fund (0275). ................................. 159,305
23 Total ........................ .............................................. $590,368,658

Section 11.735. To the Department of Social Services
2 For the MO HealthNet Division
3 For Nursing Facility Reimbursement Allowance payments as provided by
4 law
5 From Nursing Facility Reimbursement Allowance Fund (0196)........... $364,882,362

Section 11.740. To the Department of Social Services
2 For the MO HealthNet Division
3 For publicly funded long-term care services and support contracts and
4 funding supplemental payments for care in nursing facilities under
5 the nursing facility upper payment limit
6 From Title XIX - Federal Fund (0163)................................. $7,182,390
7 From Long Term Support UPL Fund (0724) ........................... 3,768,378
8 Total ........................ .............................................. $10,950,768

Section 11.745. To the Department of Social Services
2 For the MO HealthNet Division
3 For all other non-institutional services including, but not limited to,
4 rehabilitation, optometry, audiology, ambulance, non-emergency
medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service program, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815.

From General Revenue Fund (0101). ............................................................... $74,408,614

From Title XIX - Federal Fund (0163). ..................................................... 204,291,098

From Nursing Facility Reimbursement Allowance Fund (0196). ......................... 1,414,043

From Health Initiatives Fund (0275). ............................................................. 194,881

From Ambulance Service Reimbursement Allowance Fund (0958). ....................... 25,466,717

For the adoption of a new CPT code for, and making payment under said code to, emergency service providers who provide on-site treatment to MO HealthNet recipients who would otherwise be transported to an emergency department via ambulance service, but such service is rendered unnecessary by virtue of on-site service and such payment shall be less than would otherwise be provided had the patient been transported to the emergency department, provided that the department shall request any state plan amendment, waiver, or regulation necessary to implement the new code, and further provided that any payments under said state plan amendment, waiver, or regulation shall be budget neutral to overall state and federal spending.

From General Revenue Fund (0101). ............................................................... 484,179

From Title XIX - Federal Fund (0163). ..................................................... 940,296

For non-emergency medical transportation, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815.

From General Revenue Fund (0101). ............................................................... 17,251,515

From Title XIX - Federal Fund (0163). ..................................................... 33,503,161

For the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities.

From Title XIX - Federal Fund (0163). ..................................................... 6,460,100

Total. ........................................................................................................... $364,414,604

Section 11.750. To the Department of Social Services
For the MO HealthNet Division
For payments to providers of ground emergency medical transportation
Section 11.755. To the Department of Social Services
For the MO HealthNet Division
For complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient; such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101)............................... $4,549,745
From Title XIX - Federal Fund (0163)............................. 8,835,796
Total........................................................................... $13,385,541

Section 11.760. To the Department of Social Services
For the MO HealthNet Division
For payment to comprehensive prepaid health care plans as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, and further provided that the Department shall direct its contracted actuary to develop and Aged, Blind, and Disabled rate cell inside the MO HealthNet Managed Care program to reflect the cost of those members choosing to be enrolled in a managed care plan, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720,
<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
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<tbody>
<tr>
<td>21</td>
<td>From General Revenue Fund (0101)</td>
</tr>
<tr>
<td>22</td>
<td>From Title XXI - Children’s Health Insurance Program Federal Fund (0159)</td>
</tr>
<tr>
<td>23</td>
<td>From Title XIX - Federal Fund (0163)</td>
</tr>
<tr>
<td>25</td>
<td>From Uncompensated Care Fund (0108)</td>
</tr>
<tr>
<td>26</td>
<td>From Health Initiatives Fund (0275)</td>
</tr>
<tr>
<td>27</td>
<td>From Federal Reimbursement Allowance Fund (0142)</td>
</tr>
<tr>
<td>28</td>
<td>From Healthy Families Trust Fund (0625)</td>
</tr>
<tr>
<td>29</td>
<td>From Life Sciences Research Trust Fund (0763)</td>
</tr>
<tr>
<td>30</td>
<td>From Premium Fund (0885)</td>
</tr>
<tr>
<td>31</td>
<td>From Ambulance Service Reimbursement Allowance Fund (0958)</td>
</tr>
<tr>
<td>32</td>
<td>For supplemental Medicare parity payments to primary care physicians relating to maternal-fetal medicine, neonatology, and pediatric cardiology</td>
</tr>
<tr>
<td>33</td>
<td>From General Revenue Fund (0101)</td>
</tr>
<tr>
<td>34</td>
<td>From Title XIX - Federal Fund (0163)</td>
</tr>
<tr>
<td>35</td>
<td>From Federal Reimbursement Allowance Fund (0142)</td>
</tr>
<tr>
<td>36</td>
<td>From Department of Social Services Intergovernmental Transfer Fund (0139)</td>
</tr>
<tr>
<td>37</td>
<td>Total</td>
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</tbody>
</table>

Section 11.765. To the Department of Social Services

2 For the MO HealthNet Division
3 For hospital care under the MO HealthNet fee-for-service program, graduate medical education, and for a comprehensive chronic care risk management program, provided that the MO HealthNet
Division shall track payments to out-of-state hospitals by location, and further provided the department seek a waiver of the institutions for mental disease (IMD) exclusion for inpatient mental health treatment for MO HealthNet participants in psychiatric hospitals pursuant to Section 12003 of the 21st Century Cures Act with the state share through the federal reimbursement allowance, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815

<table>
<thead>
<tr>
<th>Source</th>
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<tr>
<td>From General Revenue Fund (0101)</td>
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<tr>
<td>From Title XIX - Federal Fund (0163)</td>
<td>$405,019,246</td>
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<tr>
<td>From Federal Reimbursement Allowance Fund (0142)</td>
<td>$132,216,293</td>
</tr>
<tr>
<td>From Pharmacy Reimbursement Allowance Fund (0144)</td>
<td>$15,709</td>
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</table>

For Safety Net Payments

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From Healthy Families Trust Fund (0625)</td>
<td>$30,365,444</td>
</tr>
</tbody>
</table>

For the Remote Patient Monitoring program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor; the purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From Title XIX - Federal Fund (0163)</td>
<td>$200,000</td>
</tr>
<tr>
<td>From Federal Reimbursement Allowance Fund (0142)</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

For the Rx Reminder program, facilitating medication compliance for chronically ill MO HealthNet participants identified by the division as having high utilization of acute care because of poor management of their condition

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From Title XIX - Federal Fund (0163)</td>
<td>$215,000</td>
</tr>
<tr>
<td>From Federal Reimbursement Allowance Fund (0142)</td>
<td>$215,000</td>
</tr>
</tbody>
</table>

Total: $615,344,059

Section 11.770. To the Department of Social Services

For the MO HealthNet Division

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From Title XIX - Federal Fund (0163)</td>
<td>$16,113,590</td>
</tr>
<tr>
<td>From Department of Social Services Intergovernmental Transfer Fund (0139)</td>
<td>$209,202</td>
</tr>
</tbody>
</table>

Total: $16,322,792
Section 11.775. To the Department of Social Services
2 For the MO HealthNet Division
3 For Federally Qualified Health Centers (FQHCs), provided that not more
4 than three percent (3%) flexibility is allowed from this section to
5 Section 11.950
6 For grants to Federally Qualified Health Centers
7 From General Revenue Fund (0101). ......................................................... $257,732
8 For a community health worker initiative that focuses on providing
9 casework services to high utilizers of MO HealthNet Services
10 From General Revenue Fund (0101). .......................................................... 1,500,000
11 From Title XIX - Federal Fund (0163). .................................................... 1,500,000
12 For women and minority health care outreach programs, provided that not
13 more than three percent (3%) flexibility is allowed from this
14 section to Section 11.950
15 Expense and Equipment
16 From General Revenue Fund (0101). .......................................................... 529,796
17 From Department of Social Services Federal Fund (0610). ....................... 568,625
18 Total. ....................................................................................................... $4,356,153

Section 11.780. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to technical assistance contractors under
4 Section 330(l) or 330(m) of the Public Health Services Act to
5 assist Federally Qualified Health Centers (FQHCs) with outreach
6 and engagement of Medicaid beneficiaries assigned to FQHCs, for
7 addressing gaps in preventive services and management of chronic
8 conditions, and for incentive payments, provided that 100%
9 flexibility is allowed to Section 11.760 for payments to managed
10 care organizations for technical assistance contractors
11 From General Revenue Fund (0101). ....................................................... $1,918,645
12 From Title XIX - Federal Fund (0163). ..................................................... 3,726,090
13 Total. ....................................................................................................... $5,644,735

Section 11.785. To the Department of Social Services
2 For the MO HealthNet Division
3 For health homes, provided that not more than ten percent (10%)
4 flexibility is allowed between this section and Sections 11.700,
6 11.785, 11.800, 11.805, and 11.815
7 From General Revenue Fund (0101). ....................................................... $4,292,921
8 From Title XIX - Federal Fund (0163). ..................................................... 20,043,067
9 From Federal Reimbursement Allowance Fund (0142). ............................ 6,027,694
10 Total. ..................................................................................................... $30,363,682
Section 11.790. To the Department of Social Services
For the MO HealthNet Division
For payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of Disproportionate Share Hospital payments as required by the Centers for Medicare and Medicaid Services, for the expenses of the Poison Control Center in order to provide services to all hospitals within the state, and for the Gateway to Better Health 1115 Demonstration
For a continuation of the services provided through Medicaid Emergency Psychiatric Demonstration as required by Section 208.152(16), RSMo
From Federal Reimbursement Allowance Fund (0142) ........................................ $1,712,194,972

Section 11.795. To the Department of Social Services
For the MO HealthNet Division
For payments to the Tier 1 Safety Net Hospitals and other public hospitals using intergovernmental transfers
From Title XIX - Federal Fund (0163) ................................................................. $25,176,772
From Department of Social Services Intergovernmental Transfer Fund (0139) ................................................................. 12,964,074
Total ................................................................. $38,140,846

Section 11.800. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children using fee for service, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services, provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services:
zero percent on the amount of a family's income which is less than or equal to 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; eight percent on the amount of a family's income which is less than or equal to 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than or equal to 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program, provided that not more than ten percent (10%)
Section 11.805. To the Department of Social Services
For the MO HealthNet Division
For the Show-Me Healthy Babies Program authorized by Section 208.662, RSMo, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101). $14,347,667
From Title XXI - Children’s Health Insurance Program Federal Fund (0159). 45,949,315
Total. $60,296,982

Section 11.810. To the Department of Social Services
For the MO HealthNet Division
For MO HealthNet services for the Department of Elementary and Secondary Education under the MO HealthNet fee-for-service program

From General Revenue Fund (0101). $242,525
From Title XIX - Federal Fund (0163). 41,653,770
Total. $41,896,295

Section 11.815. To the Department of Social Services
For the MO HealthNet Division
For medical benefits for blind individuals ineligible for MO HealthNet coverage who receive the Missouri Blind Pension cash grant, provided that individuals under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than 185 percent of the federal poverty level but greater than or equal to 150 percent of the federal poverty level; eight percent of the amount on a family's income which is less than 225 percent of the federal poverty level but greater than or equal to 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than 300
percent of the federal poverty level but greater than or equal to 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income equal to or greater than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101). .......................................................... $21,097,254

Section 11.850. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund for the purpose of providing the state match for Medicaid payments
From Department of Social Services Intergovernmental
Transfer Fund (0139).......................................................... $137,074,165

Section 11.855. To the Department of Social Services
For the MO HealthNet Division
For payments to the Department of Mental Health for Community Psychiatric Rehabilitation (CPR) services, Comprehensive Substance Abuse Treatment and Rehabilitation (CSTAR) services, Targeted Case Management (TCM) for behavioral health services, and Certified Community Behavioral Health Organizations (CCBHO) for MO HealthNet participants and the uninsured
From Title XIX - Federal Fund (0163).......................................................... $500,077,646
From Department of Social Services Intergovernmental
Transfer Fund (0139).......................................................... 207,740,879
Total .......................................................... $707,818,525

Section 11.860. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Pharmacy Reimbursement Allowance Fund
From General Revenue Fund (0101). .......................................................... $38,737,111

Section 11.865. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Revenue Fund
From Pharmacy Reimbursement Allowance Fund (0144). ......................... $38,737,111

Section 11.870. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Ambulance Service Reimbursement Allowance Fund
From General Revenue Fund (0101). .......................................................... $20,837,332
Section 11.875. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Ambulance Service Reimbursement Allowance Fund (0958). $20,837,332

Section 11.880. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Federal Reimbursement Allowance Fund
From General Revenue Fund (0101). $653,701,378

Section 11.885. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Federal Reimbursement Allowance Fund (0142). $653,701,378

Section 11.890. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Nursing Facility Reimbursement Allowance Fund
From General Revenue Fund (0101). $210,950,510

Section 11.895. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Nursing Facility Reimbursement Allowance Fund (0196). $210,950,510

Section 11.900. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Nursing Facility Quality of Care Fund in accordance with Section 198.418.1, RSMo, to be used by the Department of Health and Senior Services for conducting inspections and surveys and providing training and technical assistance to facilities licensed under the provisions of Chapter 198
From Nursing Facility Reimbursement Allowance Fund (0196). $1,500,000

Section 11.950. To the Department of Social Services
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101). $1
PART 2

Section 11.1000. To the Department of Social Services
In reference to Sections 11.315, 11.327, and 11.405 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021.

Section 11.1005. To the Department of Social Services
In reference to Sections 11.715, 11.720, 11.755, and 11.785 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021, except for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health.

Section 11.1010. To the Department of Social Services
In reference to Sections 11.730 and 11.735 of Part 1 of this act:
No funds shall be expended in furtherance of nursing facility provider rates greater than the per bed day rate in effect January 1, 2021. No funds shall be expended in furtherance of home health provider rates greater than the rate in effect on January 1, 2021.

Section 11.1015. To the Department of Social Services
In reference to Section 11.745 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021, except for providers of non-emergency medical transportation for MO HealthNet and Department of Mental Health for whom no funds shall be expended in furtherance of provider rates greater than the lower bound actuarial soundness rate, and further excepting providers of hospice care, for whom no funds shall be expended in furtherance of room and board rates greater than 2.50% above the rate in effect on January 1, 2021, and no greater than 95% of the nursing facility per diem rate for room and board for services provided in a nursing facility, except for provider retention initiatives related to Coronavirus Disease 2019 (COVID-19).

Section 11.1020. To the Department of Social Services
In reference to Section 11.750 of Part 1 of this act:
No funds shall be expended in furtherance of providers of ground emergency medical transportation greater than the lower bound actuarial soundness rate.
Section 11.1025. To the Department of Social Services
2 In reference to Section 11.760 of Part 1 of this act:
3 No funds shall be expended in furtherance of managed care
contract rates greater than the lower bound actuarial soundness
rate.

Section 11.1027. To the Department of Social Services
2 In reference to Section 11.790 of Part 1 of this act:
3 No funds shall be expended in furtherance out-of-state payments
greater than the state fiscal year 2021 level.

Section 11.1030. To the Department of Social Services
2 In reference to all sections in Part 1 of this act:
3 No funds shall be expended for or from any federal grant in
furtherance of administrative costs greater than five percent (5%)
of said federal grant amount or in accordance with grant
guidelines.

PART 3

Section 11.2000. To the Department of Social Services
2 In reference to Section 11.325 of Part 1 and Part 2 of this act:
3 Special expenses shall be paid quarterly.

Section 11.2005. To the Department of Social Services
2 In reference to Section 11.760 of Part 1 and Part 2 of this act:
3 Contract changes shall be provided in writing, prior to submission
to the Centers for Medicare and Medicaid Services, to the House
Budget and Senate Appropriation Committee Chairs.

Section 11.2010. To the Department of Social Services
2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide written notification prior to
submission to the federal government of state plans and state plan
amendments, grant applications, and Medicaid waivers to the
House Budget and Senate Appropriation Committee Chairs.

Section 11.2015. To the Department of Social Services
2 The Department shall direct deposits of moneys from the federal
government that accrue to the state from assistance programs
created under Title XXI of the Social Security Act into the Title
XXI - Children's Health Insurance Program Federal Fund (0159),
with the exception of any moneys collected by the state due to a
temporary increase in the Federal Medical Assistance Percentage
(FMAP).
Section 11.2020. To the Department of Social Services
The Department shall direct deposits of moneys from the federal
government that accrue to the state from the Child Care and
Development Block Grant into the Child Care and Development
Block Grant Federal Fund (0168), with the exception of a)
additional stimulus block grant distributions authorized under the
Coronavirus Aid, Relief, and Economic Security Act, the
American Rescue Plan Act, and any other additional block grant
distributions received before June 30, 2022, under subsequent
future federal stimulus acts, and b) any increase due to a temporary
increase in the Federal Medical Assistance Percentage (FMAP).

Section 11.2025. To the Department of Social Services

Appendix of One-time Appropriations

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Bill Totals
General Revenue Fund. ................................................................. $1,787,574,844
Federal Funds. .................................................................................. 5,515,458,386
Other Funds....................................................................................... 3,138,139,875
Total. ............................................................................................... $10,441,173,105

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