AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2021, and ending June 30, 2022 as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act shall consist of
guidance to the Department of Social Services in implementing the
appropriations found in Part 1 and Part 2 of this act and contains
an appendix of appropriations consisting of one-time new decision
items for the fiscal year beginning July 1, 2021 and ending June
30, 2022. The amount(s) in the appendix will not be considered
an addition to any ongoing core appropriation(s) in future fiscal
periods beyond June 30, 2022. The amount(s) in the appendix
may, however, be requested in any future fiscal period as a new
decision item.

Section 11.005. To the Department of Social Services
For the Office of the Director
For the Director's Office, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
Personal Service. ................................................................. $2,876
Expense and Equipment. .................................................... 25,171
From General Revenue Fund (0101). ........................................... 28,047

Personal Service
From Child Care and Development Block Grant Federal Fund (0168). .................. 345

Personal Service. ................................................................. 7,929
Expense and Equipment. .................................................... 899
From Department of Social Services Federal Fund (0610). .................. 8,828

Personal Service
From Child Support Enforcement Fund (0169). .................. 7,525

For the department director, provided the director has been confirmed by
the Senate to hold the office
Personal Service. ................................................................. 105,351
Annual salary adjustment in accordance with Section 105.005, RSMo. ........... 102,931
From General Revenue Fund (0101). ........................................... 208,282
From Department of Social Services Federal Fund (0610). .................. 29,801
From Child Support Enforcement Fund (0169). ........................................... 11,917
Section 11.006. To the Department of Social Services
For the purpose of funding performance incentives for high-achieving department employees

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>$223,656</td>
</tr>
<tr>
<td>From Federal and Other Funds (Various).</td>
<td>$444,902</td>
</tr>
<tr>
<td>Total (Not to exceed 1.93 F.T.E.).</td>
<td>$668,558</td>
</tr>
</tbody>
</table>

Section 11.008. To the Department of Social Services
For the Office of the Director
For the Director’s Office, Children’s Division Residential Program Unit
For administrative expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>$301,671</td>
</tr>
<tr>
<td>From Department of Social Services Federal Fund (0610).</td>
<td>$301,671</td>
</tr>
<tr>
<td>Total (Not to exceed 12.00 F.T.E.).</td>
<td>$603,342</td>
</tr>
</tbody>
</table>

Section 11.010. To the Department of Social Services
For the Office of the Director
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Department of Social Services Federal Fund (0610).</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>From Family Services Donations Fund (0167).</td>
<td>$33,999</td>
</tr>
<tr>
<td>Total.</td>
<td>$2,033,999</td>
</tr>
</tbody>
</table>

Section 11.012. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the OA Information Technology Federal Fund

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Child Care and Development Block Grant Federal Fund (0168).</td>
<td>$1,616,328</td>
</tr>
</tbody>
</table>
Section 11.015. To the Department of Social Services
For the Office of the Director
For the Human Resources Center, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service .......................................................... $282,914
Expense and Equipment .................................................... 11,052
From General Revenue Fund (0101) .................................. 293,966

Personal Service
From Child Care and Development Block Grant Federal Fund (0168). ................. 855

Personal Service
From Temporary Assistance for Needy Families Federal Fund (0199). ................. 23,710

Personal Service .......................................................... 187,475
Expense and Equipment .................................................... 29,805
From Department of Social Services Federal Fund (0610). .......................... 217,280
Total (Not to exceed 10.52 F.T.E.) ...................................... $535,811

Section 11.020. To the Department of Social Services
For the Office of the Director
For the State Technical Assistance Team (STAT)
For the prevention and investigation of child abuse, child neglect, child sexual abuse, child exploitation/pornography or child fatality cases, as described in Sections 660.520 to 660.528, RSMo, and for administrative expenses, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment; and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service .......................................................... $1,179,585
Expense and Equipment .................................................... 200,000
From General Revenue Fund (0101) (Not to exceed 25.50 F.T.E.). ................. $1,379,585

Section 11.025. To the Department of Social Services
For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit, provided that not
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.030</td>
<td>To the Department of Social Services</td>
<td>$4,628,138</td>
</tr>
<tr>
<td>11.035</td>
<td>To the Department of Social Services</td>
<td>$7,000,000</td>
</tr>
<tr>
<td>11.040</td>
<td>To the Department of Social Services</td>
<td>$1,200,000</td>
</tr>
</tbody>
</table>

### Section 11.030
To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For a case management, provider enrollment, and fraud abuse and
detection system, provided that not more than three percent (3%)
flexibility is allowed from this section to Section 11.950
7 Expense and Equipment
8 From General Revenue Fund (0101). ........................................... $1,117,552
9 From Department of Social Services Federal Fund (0610). ............... 5,882,448
10 Total. ................................................................................. $7,000,000

### Section 11.035
To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For recovery audit services
5 Expense and Equipment
6 From Recovery Audit and Compliance Fund (0974). ........................... $1,200,000

### Section 11.040
To the Department of Social Services
2 For the Division of Finance and Administrative Services, provided that
not more than three percent (3%) flexibility is allowed from this
section to Section 11.950

Personal Service. .......................................................... $1,968,354
Expense and Equipment. ............................................... 375,681
From General Revenue Fund (0101). .............................. 2,344,035

Personal Service. ....................................................... 215,887
Expense and Equipment. ............................................... 73,404

Personal Service. ....................................................... 13,252
Expense and Equipment. ............................................... 556
From Child Care and Development Block Grant Federal Fund (0168). .......................... 13,808

Personal Service .......................................................... 1,190,705
Expense and Equipment. ............................................... 236,619
From Department of Social Services Federal Fund (0610). ...... 1,427,324

Personal Service ......................................................... 4,389
Expense and Equipment. ............................................... 317
From Department of Social Services Administrative Trust Fund (0545). .......................... 4,706

Personal Service
From Child Support Enforcement Fund (0169). .......................... 49,715

For the centralized inventory system, for reimbursable goods and services
provided by the department, and for related equipment
replacement and maintenance expenses
From Department of Social Services Administrative Trust Fund (0545). .................. 1,200,000
Total (Not to exceed 64.18 F.T.E.). ....................................... $5,328,879

Section 11.045. To the Department of Social Services
For the Division of Finance and Administrative Services
For the payment of fees to contractors who engage in revenue
maximization projects on behalf of the Department of Social
Services and the General Assembly
From Department of Social Services Federal Fund (0610). .......................... $3,000,000
Section 11.050. To the Department of Social Services

For the Division of Finance and Administrative Services

For the receipt and disbursement of refunds and incorrectly deposited receipts to allow the over-collection of accounts receivables to be paid back to the recipient, provided that no more than twenty-five percent (25%) flexibility is allowed between federal and other funds within this section

From Title XIX - Federal Fund (0163) $10,250,000
From Uncompensated Care Fund (0189) 1,500,000
From Temporary Assistance for Needy Families Federal Fund (0199) 27,000
From Department of Social Services Federal Fund (0610) 5,000,000
From Pharmacy Rebates Fund (0114) 25,000
From Third Party Liability Collections Fund (0120) 369,000
From Premium Fund (0885) 5,500,000
Total $22,671,000

Section 11.055. To the Department of Social Services

For the Division of Finance and Administrative Services

For payments to counties and the City of St. Louis toward the care and maintenance of each delinquent or dependent child as provided in Section 211.156, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) $965,168

Section 11.060. To the Department of Social Services

For the Division of Legal Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service $1,437,544
Expense and Equipment 49,628
Total 1,487,172

From Child Care and Development Block Grant Federal Fund (0168) 50,000

Personal Service 630,966
Expense and Equipment 230,424
Total 861,390
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Personal Service</td>
<td>1,847,518</td>
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<tr>
<td>14</td>
<td>Expense and Equipment</td>
<td>164,858</td>
</tr>
<tr>
<td>15</td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>2,012,376</td>
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<tr>
<td>16</td>
<td>Personal Service</td>
<td>563,295</td>
</tr>
<tr>
<td>17</td>
<td>Expense and Equipment</td>
<td>90,791</td>
</tr>
<tr>
<td>18</td>
<td>From Third Party Liability Collections Fund (0120)</td>
<td>654,086</td>
</tr>
<tr>
<td>19</td>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>From Child Support Enforcement Fund (0169)</td>
<td>157,883</td>
</tr>
<tr>
<td>21</td>
<td>Total (Not to exceed 101.42 F.T.E.)</td>
<td>$5,222,907</td>
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</table>

Section 11.065. To the Department of Social Services

For the Division of Legal Services

For permanency attorneys and permanency attorney contracted services,
including reunification, guardianship, adoption, or termination of
parental rights, for children in the care, custody, or involved with
the Children’s Division

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Personal Service</td>
<td>875,046</td>
</tr>
<tr>
<td>8</td>
<td>Expense and Equipment</td>
<td>2,080,595</td>
</tr>
<tr>
<td>9</td>
<td>From General Revenue Fund (0101)</td>
<td>2,955,641</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>10</td>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
<td>204,144</td>
</tr>
<tr>
<td>12</td>
<td>Personal Service</td>
<td>914,558</td>
</tr>
<tr>
<td>13</td>
<td>Expense and Equipment</td>
<td>1,624,456</td>
</tr>
<tr>
<td>14</td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>2,539,014</td>
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<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>From Department of Social Services Federal Stimulus Fund (2355)</td>
<td>1,455,355</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>From Third Party Liability Collections Fund (0120)</td>
<td>54,310</td>
</tr>
<tr>
<td>19</td>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>From Child Support Enforcement Fund (0169)</td>
<td>11,648</td>
</tr>
</tbody>
</table>
For Title IV-E reimbursements to counties and the City of St. Louis for the legal representation of parents and children in juvenile or family courts:

- From Department of Social Services Federal Fund (0610): $500,000
- Total (Not to exceed 34.00 F.T.E.): $7,720,112

Section 11.100. To the Department of Social Services

For the Family Support Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,587,156</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$16,659</td>
</tr>
<tr>
<td>Total (Not to exceed 3.00 F.T.E.)</td>
<td>$1,603,815</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td></td>
</tr>
<tr>
<td>Personal Service</td>
<td>$420,033</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$25,000</td>
</tr>
<tr>
<td>Total (Not to exceed 161.90 F.T.E.)</td>
<td>$445,033</td>
</tr>
<tr>
<td>From Child Care and Development Block Grant Federal Fund (0168)</td>
<td>$966,843</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$3,031,318</td>
</tr>
<tr>
<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
<td>$4,236,855</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$6,110,297</td>
</tr>
<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>$10,347,152</td>
</tr>
<tr>
<td>Personal Service</td>
<td>$573,655</td>
</tr>
<tr>
<td>Total (Not to exceed 161.90 F.T.E.)</td>
<td>$16,967,816</td>
</tr>
</tbody>
</table>

Section 11.105. To the Department of Social Services

For the Family Support Division:

For the income maintenance field staff and operations, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$27,960,169</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$5,340,557</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>8</td>
<td>From General Revenue Fund (0101)</td>
</tr>
<tr>
<td>9</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>10</td>
<td>Expense and Equipment.</td>
</tr>
<tr>
<td>11</td>
<td>From Child Care and Development Block Grant Federal Fund (0168)</td>
</tr>
<tr>
<td>12</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>13</td>
<td>Expense and Equipment.</td>
</tr>
<tr>
<td>14</td>
<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
</tr>
<tr>
<td>15</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>16</td>
<td>Expense and Equipment.</td>
</tr>
<tr>
<td>17</td>
<td>From Department of Social Services Federal Fund (0610)</td>
</tr>
<tr>
<td>18</td>
<td>Expense and Equipment.</td>
</tr>
<tr>
<td>19</td>
<td>From Department of Social Services Federal Stimulus Fund (2355)</td>
</tr>
<tr>
<td>20</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>21</td>
<td>Expense and Equipment.</td>
</tr>
<tr>
<td>22</td>
<td>From Health Initiatives Fund (0275)</td>
</tr>
<tr>
<td>23</td>
<td>Total (Not to exceed 2,048.24 F.T.E.)</td>
</tr>
</tbody>
</table>

Section 11.110. To the Department of Social Services
2 For the Family Support Division
3 For income maintenance and child support staff training, provided that not
4 more than three percent (3%) flexibility is allowed from this
5 section to Section 11.950
6 Expense and Equipment
7 From General Revenue Fund (0101)                                          | $103,209     |
8 From Child Care and Development Block Grant Federal Fund (0168)          | 20,000       |
9 From Department of Social Services Federal Fund (0610)                   | 106,389      |
10 Total.                                                                  | $229,598     |

Section 11.115. To the Department of Social Services
2 For the Family Support Division
3 For the electronic benefit transfers (EBT) system
4 Expense and Equipment
5 From General Revenue Fund (0101)                                          | $1,696,622   |
<table>
<thead>
<tr>
<th>Section</th>
<th>To the Department of Social Services</th>
<th>For the Family Support Division</th>
<th>For the Missouri Eligibility Determination and Enrollment System (MEDES), provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950</th>
<th>For contractor, hardware, and other costs associated with planning, development, and implementation of a Family Assistance Management Information System (FAMIS), provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950</th>
<th>For the design, development, implementation, maintenance and operation costs for the family Medicaid and Children's Health Insurance Program (CHIP) eligibility categories under the Modified Adjusted Gross Income (MAGI) based methodology</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.120</td>
<td>To the Department of Social Services</td>
<td>For the Family Support Division</td>
<td>For the receipt of funds from the Polk County and Bolivar Charitable Trust for the exclusive benefit and use of the Polk County Office</td>
<td>From Family Services Donations Fund (0167). ................................................................. $10,000</td>
<td>From General Revenue Fund (0101). ....................................................................................... $517,908</td>
<td>$6,215,857</td>
</tr>
<tr>
<td>11.125</td>
<td>To the Department of Social Services</td>
<td>For the Family Support Division</td>
<td>For contractor, hardware, and other costs associated with planning, development, and implementation of a Family Assistance Management Information System (FAMIS), provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950</td>
<td>From General Revenue Fund (0101). ....................................................................................... $517,908</td>
<td>From General Revenue Fund (0101). ....................................................................................... $517,908</td>
<td>$1,689,294</td>
</tr>
<tr>
<td>11.130</td>
<td>To the Department of Social Services</td>
<td>For the Family Support Division</td>
<td>For the Missouri Eligibility Determination and Enrollment System (MEDES), provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950</td>
<td>From General Revenue Fund (0101). ....................................................................................... $2,537,271</td>
<td>From General Revenue Fund (0101). ....................................................................................... $2,537,271</td>
<td>$2,537,271</td>
</tr>
</tbody>
</table>
From Department of Social Services Federal Fund (0610). ...................... 21,596,865
From Health Initiatives Fund (0275). ................................................ 1,000,000

For the design, development, and implementation costs for Supplemental

Nutrition Assistance Program (SNAP) eligibility

Expense and Equipment

From General Revenue Fund (0101). .................................................. 2,688,120
From Temporary Assistance for Needy Families Federal Fund (0199). ........ 9,134,136
From Department of Social Services Federal Fund (0610). ...................... 20,207,779

For the design, development, and implementation costs for Temporary

Assistance (TA) eligibility

Expense and Equipment

From Temporary Assistance for Needy Families Federal Fund (0199). ........ 200,000

For the design, development, and implementation costs for Child Care

Subsidy eligibility

Expense and Equipment

From Child Care and Development Block Grant Federal Fund (0168). ........ 200,000

For the expenses for the independent verification and validation (IV&V)

services

Expense and Equipment

From General Revenue Fund (0101). .................................................. 352,983
From Department of Social Services Federal Fund (0610). ...................... 970,537

For the expenses related to the enterprise content management (ECM)

system

Expense and Equipment

From General Revenue Fund (0101). .................................................. 400,000
From Department of Social Services Federal Fund (0610). ...................... 2,100,000

For the expenses related to the project management office (PMO)

Expense and Equipment

From General Revenue Fund (0101). .................................................. 713,897
From Department of Social Services Federal Fund (0610). ...................... 1,962,583

Total. ......................................................................................... $65,364,171
Section 11.135. To the Department of Social Services  
2 For the Family Support Division  
3 For the third party eligibility verification services to utilize public records  
4 as well as other established, credible data sources to evaluate  
5 income, resources, and assets of each applicant on no less than a  
6 quarterly basis; the contractor shall also, on a monthly basis,  
7 identify participants of covered programs who have died, moved  
8 out of state, or been incarcerated longer than 90 days  
9  
10 Expense and Equipment  
11 From General Revenue Fund (0101). ................................. $2,407,190  
12 From Child Care and Development Block Grant Federal Fund (0168). ............ 37,190  
13 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 90,000  
14 From Department of Social Services Federal Fund (0610). ..................... 4,265,620  
15 Total. ........................................................................... $6,800,000  

Section 11.140. To the Department of Social Services  
2 For the Family Support Division  
3 For grants and contracts to Community Partnerships and other community  
4 initiatives and related expenses, provided that not more than three  
5 percent (3%) flexibility is allowed from this section to Section  
6 11.950  
7 From General Revenue Fund (0101). ........................................ $632,328  
8 From Temporary Assistance for Needy Families Federal Fund (0199). ....... 7,525,492  
9 From Department of Social Services Federal Fund (0610). ..................... 78,307  

10 For the purpose of funding a program in any city of the fourth  
11 classification with more than four thousand but fewer than four  
12 thousand five hundred inhabitants and located in any county with  
13 a charter form of government and with more than nine hundred  
14 fifty thousand inhabitants to help under-served youth, ages 18-24,  
15 to obtain life skills and gainful employment, and to develop ethical  
16 young leaders to take responsibility for their families and  
17 communities and to change the conditions of poverty through civic  
18 engagement  
19 From General Revenue Fund (0101). .................................... 100,000  
20 From Temporary Assistance for Needy Families Federal Fund (0199). ........ 300,000  

21 For the Missouri Mentoring Partnership
From Temporary Assistance for Needy Families Federal Fund (0199). .................................. 508,700
From Department of Social Services Federal Fund (0610). .......................... 935,000

For a program for adolescents with the goal of preventing teen pregnancies
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 600,000

Total ..................................................................................................................................... $10,679,827

Section 11.145. To the Department of Social Services
2 For the Family Support Division
3 For the Food Nutrition Program
4 From Department of Social Services Federal Fund (0610). .......................... $14,343,755

Section 11.150. To the Department of Social Services
2 For the Family Support Division
3 For the Missouri Work Assistance Program Unit
4 For the Healthcare Industry Training and Education (HITE) Program
5 under the provisions of the Health Profession Opportunity Grant (HPOG)
6 From Department of Social Services Federal Fund (0610). .......................... $3,000,000
7
8 For the Missouri SkillUp Program
9 From Temporary Assistance for Needy Families Federal Fund (0199). .............. 8,719,104
10 From Department of Social Services Federal Fund (0610). .......................... 4,672,471

11 For the attendance of Supplemental Nutrition Assistance Program recipients at adult high schools as designated by the Department of
12 Elementary and Secondary Education
13 From Department of Social Services Federal Fund (0610). .......................... 3,150,000

15 For the attendance of low-income individuals at adult high schools as designated by the Department of Elementary and Secondary Education
18 From General Revenue Fund (0101). ................................................................. 2,000,000
19 From Temporary Assistance for Needy Families Federal Fund (0199). .............. 4,900,000

20 For the Summer Jobs Program
21 From Temporary Assistance for Needy Families Federal Fund (0199). .............. 850,000
For Jobs for America's Graduates
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 2,750,000

For work assistance programs
From General Revenue Fund (0101) .......................................................... 1,855,554
From Temporary Assistance for Needy Families Federal Fund (0199). ............. 18,800,605

For the Foster Care Jobs Program
From Temporary Assistance for Needy Families Federal Fund (0199). ............. 1,000,000

For the purpose of funding a program in a city not within a county to
foster healthy relationships by strengthening families and reducing
the rates of absentee fathers through employment placement, job
readiness, and employee retention skills
From Temporary Assistance for Needy Families Federal Fund (0199). ............. 500,000

For a program in any home rule city with more than four hundred
thousand inhabitants and located in more than one county within
an operating center to better the lives of underserved urban youth
through the development of artistic, technical, health, and
educational skills by giving hands-on training in fine arts and
digital literacy thus building partnerships that benefit the
community
From Temporary Assistance for Needy Families Federal Fund (0199). ............. 100,000

For a program in any home rule city with more than four hundred
thousand inhabitants and located in more than one county to teach
parenting curriculum and other skills to men, along with assisting
them in finding employment, health care, dealing with civil and
criminal charges and cases, and other social services thus allowing
them to develop healthy and supportive relationships with their
kids and families
From Temporary Assistance for Needy Families Federal Fund (0199). ............. 100,000

For an organization that provides information technology training and
skill building programs for low-income or economically
challenged individuals and minority populations in a home rule
city with more than one hundred fifty-five thousand but fewer than two hundred thousand inhabitants

From Temporary Assistance for Needy Families Federal Fund (0199). .......................... 450,000

For the purpose of funding a program in any city not within a county that assists individuals with limited opportunities to self-sufficiency by breaking down barriers to self-sufficiency, creating a safer and more inclusive community

From Temporary Assistance for Needy Families Federal Fund (0199). .......................... 250,000

For a program located in a city not within a county that assists participants in obtaining post secondary education and job training and teaching the imperative career-skill and work ethic necessary to become successful employees and that serves economically disadvantaged African American males to find jobs and have the opportunity to earn livable wages

From Temporary Assistance for Needy Families Federal Fund (0199). ........................ 500,000

Total. .......................................................... $53,597,734

Section 11.155. To the Department of Social Services
2 For the Family Support Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
5 For the Temporary Assistance for Needy Families (TANF) benefits and Temporary Assistance (TA) Diversion transitional benefits
7 From General Revenue Fund (0101). ................................................................. $3,856,800
8 From Temporary Assistance for Needy Families Federal Fund (0199). .................. 23,948,631

9 For support to Food Banks’ effort to provide services and food to low-income individuals
11 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 10,000,000

12 For an evidence-based program through a school-based early warning and response system that improves student attendance, behavior and course performance in reading and math by identifying the root causes for student absenteeism, classroom disruption, and course failure
17 From Temporary Assistance for Needy Families Federal Fund (0199). .................... 500,000

18 For payments to qualified agencies for TANF or TANF maintenance of effort after school support programs
20 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 1,000,000

21 For payments to qualified agencies for TANF or TANF maintenance of effort out of school support programs
From Temporary Assistance for Needy Families Federal Fund (0199). . . . . . . . . . . . . . 2,000,000

For a public school located in any city of the third classification with more than eight thousand but fewer than nine thousand inhabitants and located in any county of the third classification without a township form of government and with more than sixteen thousand but fewer than eighteen thousand inhabitants, a public school located in any city of the fourth classification with more than ten thousand but fewer than eleven thousand four hundred inhabitants and located in any county of the second classification with more than fifty thousand but fewer than fifty-eight thousand inhabitants, and a public school located in any county of the third classification without a township form of government and with more than twenty-three thousand but fewer than twenty-six thousand inhabitants and with a city of the fourth classification with more than seven hundred but fewer than eight hundred inhabitants as the county seat, for a model that uses integrated student support in collaboration with local communities to address barriers to student success.

From Temporary Assistance for Needy Families Federal Fund (0199). . . . . . . . . . . . . . 600,000

For an organization with a program with the goal of reaching independence from poverty through support, education, career development, financial planning, and mentoring in a home rule city with more than one hundred fifty-five thousand but fewer than two hundred thousand inhabitants.

From Temporary Assistance for Needy Families Federal Fund (0199). . . . . . . . . . . . . . 700,000

For a community development organization dedicated to individual and family well-being through social services, behavioral health counseling and the arts in any home rule city with more than four hundred thousand inhabitants and located in more than one county in order to build a stronger city by working toward creating a community for individuals and families to be healthy, safe and able to thrive through embracing inclusion, cultivating growth and inspiring hope.

From Temporary Assistance for Needy Families Federal Fund (0199). . . . . . . . . . . . . . 200,000

For services that provide assistance and engagement to address critical areas of need for low income individuals, families, and children located in a city not within a county.

From Temporary Assistance for Needy Families Federal Fund (0199). . . . . . . . . . . . . . 300,000
For a program located in a city not within a county that helps youth, families, and older adults attain self-sustaining lives by providing innovative social, educational and recreational resources

From Temporary Assistance for Needy Families Federal Fund (0199). ............... 200,000

Total. ......................................................... $43,305,431

Section 11.160. To the Department of Social Services
2 For the Family Support Division
3 For alternatives to abortion services, including the provision of diapers and other infant hygiene products to women who qualify for alternative to abortion services, provided that if the Department grants or allocates funds to certain not-for-profit organizations or regions of the state that are unused or anticipated to be unused, then the Department shall redistribute such funds to other not-for-profit organizations or regions of the state to ensure that all the funds appropriated are available to serve women who qualify for alternatives to abortion services

From General Revenue Fund (0101). ..................................................... $2,033,561
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 4,300,000
From Department of Social Services Federal Fund (0610). ...................... 50,000

For the alternatives to abortion public awareness program
From General Revenue Fund (0101). ..................................................... 75,000

For a healthy marriage and fatherhood initiative
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 2,500,000

Total. ......................................................... $8,958,561

Section 11.165. To the Department of Social Services
2 For the Family Support Division
3 For supplemental payments to aged or disabled persons
4 From General Revenue Fund (0101). ..................................................... $10,872

Section 11.170. To the Department of Social Services
2 For the Family Support Division
3 For nursing care payments to aged, blind, or disabled persons, and for personal funds to recipients of Supplemental Nursing Care payments as required by Section 208.030, RSMo
6 From General Revenue Fund (0101). ..................................................... $25,420,885

Section 11.175. To the Department of Social Services
2 For the Family Support Division
3 For Blind Pension and supplemental payments to blind persons, provided that the Department of Social Services, whenever it calculates a new estimated rate or rates for the Blind Pension and/or
supplemental payments to blind persons for the upcoming fiscal year, shall transmit the new estimated rate or rates, as well as the accompanying assumptions and calculations used to create the new estimated rate or rates, to the following organizations: Missouri Council for the Blind, National Federation of the Blind of Missouri, and the State Rehabilitation Council.

From Blind Pension Fund (0621) $37,262,368

Section 11.180. To the Department of Social Services
For the Family Support Division
For community services programs provided by Community Action Agencies or other not-for-profit organizations under the provisions of the Community Services Block Grant
From Department of Social Services Federal Fund (0610) $23,637,000
From Department of Social Services Federal Stimulus Fund (2355) 27,847,053
Total $51,484,053

Section 11.185. To the Department of Social Services
For the Family Support Division
For the Emergency Solutions Grant Program
From Department of Social Services Federal Fund (0610) $4,130,000
From Department of Social Services Federal Stimulus Fund (2355) 28,331,553
For a program that provides shelter for homeless in any city of the third classification with more than seventeen thousand but fewer than nineteen thousand inhabitants and that is the county seat of any county of the fourth classification with more than forty-eight thousand but fewer than sixty thousand inhabitants
From Department of Social Services Federal Fund (0610) 50,000
Total $32,511,553

Section 11.190. To the Department of Social Services
For the Family Support Division
For the Food Distribution Program and the receipt and disbursement of Donated Food Program payments
From Department of Social Services Federal Fund (0610) $3,675,029
From Department of Social Services Federal Stimulus Fund (2355) 6,026,000
Total $9,701,029

Section 11.195. To the Department of Social Services
For the Family Support Division
For the Low-Income Home Energy Assistance Program, provided the eligible household income does not exceed one hundred and fifty percent (150%) of the federal poverty level or sixty percent (60%) of the state median income (SMI)
From Department of Social Services Federal Fund (0610). $99,563,902
From Department of Social Services Federal Stimulus Fund (2355). 18,269,392

For the Low-Income Household Drinking Water and Wastewater Emergency Assistance Program, provided the eligible household income does not exceed one hundred and fifty percent (150%) of the federal poverty level or sixty percent (60%) of the state median income (SMI)
From Department of Social Services Federal Stimulus Fund (2355). 12,760,000
Total. $130,593,294

Section 11.197. To the Department of Social Services
For the Family Support Division
For a nonprofit organization located in a city not within a county that builds homes and communities that is dedicated to eliminating substandard housing in a city not within a county and empowers local families to build and purchase their own home
From General Revenue Fund (0101). $250,000

Section 11.200. To the Department of Social Services
For the Family Support Division
For grants to not-for-profit organizations for services and programs to assist victims of domestic violence, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). $5,000,000
From Temporary Assistance for Needy Families Federal Fund (0199). 1,600,000
From Department of Social Services Federal Fund (0610). 2,116,524
From Department of Social Services Federal Stimulus Fund (2355). 388,730

For emergency shelter services to assist victims of domestic violence
From Temporary Assistance for Needy Families Federal Fund (0199). 562,137
Total. $9,667,391

Section 11.205. To the Department of Social Services
For the Family Support Division
For the Victims of Crime Act (VOCA) Unit
For the administrative expenses of the Victims of Crime Act program
For training and technical assistance expenses for the Victims of Crime Act program
From Victims of Crime Act Federal Fund (0146). $401,191
Expense and Equipment. 100,000
From Victims of Crime Act Federal Fund (0146). 501,191
11 From Victims of Crime Act Federal Fund (0146). ................................................. 500,000

12 For the information technology expenses for the Victims of Crime Act
13 Expense and Equipment
14 From Victims of Crime Act Federal Fund (0146). ................................................. 1,000,000
15 Total (Not to exceed 8.00 F.T.E.). ................................................................. $2,001,191

Section 11.210. To the Department of Social Services
2 For the Family Support Division
3 For the Victims of Crime Act (VOCA) Unit
4 For grants to organizations for services and programs to assist victims of
5 crime, provided that such funds shall be awarded through a
6 competitive grant process
7 From Victims of Crime Act Federal Fund (0146). ................................................. $65,035,217

Section 11.215. To the Department of Social Services
2 For the Family Support Division
3 For the Victims of Crime Act (VOCA) Unit
4 For grants to not-for-profit organizations for services and programs to
5 assist victims of sexual assault, provided that not more than three
6 percent (3%) flexibility is allowed from this section to Section
7 11.950
8 From General Revenue Fund (0101). ................................................................. $750,000

Section 11.220. To the Department of Social Services
2 For the Family Support Division
3 For the administration of blind services, provided that not more than three
4 percent (3%) flexibility is allowed from this section to Section
5 11.950
6 Personal Service. ................................................................. $878,475
7 Expense and Equipment. ................................................................. 134,031
8 From General Revenue Fund (0101). ................................................................. 1,012,506

9 Personal Service. ................................................................. 3,254,894
10 Expense and Equipment. ................................................................. 748,577
11 From Department of Social Services Federal Fund (0610). ......................... 4,003,471
12 Total (Total not to exceed 102.69 F.T.E.). ..................................................... $5,015,977

Section 11.225. To the Department of Social Services
2 For the Family Support Division
3 For services for the visually impaired, provided that not more than three
4 percent (3%) flexibility is allowed from this section to Section
5 11.950
6 From General Revenue Fund (0101). ................................................................. $1,491,125
Section 11.230. To the Department of Social Services
2 For the Family Support Division
3 For business enterprise programs for the blind
4 From Department of Social Services Federal Fund (0610). $42,003,034

Section 11.235. To the Department of Social Services
2 For the Family Support Division
3 For Child Support Enforcement field staff and operations, provided that
4 not more than three percent (3%) flexibility is allowed from this
5 section to Section 11.950
6 From General Revenue Fund (0101). $3,384,788
7 From Department of Social Services Federal Fund (0610). $25,417,996
8 From Child Support Enforcement Fund (0169). $2,761,555
9 Total (Not to exceed 651.24 F.T.E.). $35,044,991

Section 11.240. To the Department of Social Services
2 For the Family Support Division
3 For reimbursements to counties and the City of St. Louis and contractual
4 agreements with local governments providing child support
5 services, provided that not more than three percent (3%) flexibility
6 is allowed from this section to Section 11.950
7 From General Revenue Fund (0101). $2,240,491
8 From Department of Social Services Federal Fund (0610). $14,886,582
9 From Child Support Enforcement Fund (0169). $400,212
10 Total. $17,527,285

Section 11.245. To the Department of Social Services
2 For the Family Support Division
3 For reimbursements to the federal government for federal Temporary
4 Assistance for Needy Families payments, refunds of bonds,
refunds of support payments or overpayments, and distributions to families

From Department of Social Services Federal Fund (0610). .................. $107,642,875
From Debt Offset Escrow Fund (0753). ........................................ 9,000,000
Total. .................................................................................. $116,642,875

Section 11.250. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Department of Social Services Federal Fund
From Debt Offset Escrow Fund (0753). ........................................ $955,000
Funds are to be transferred out of the State Treasury to the Child Support Enforcement Fund
From Debt Offset Escrow Fund (0753). ........................................ 245,000
Total. .................................................................................. $1,200,000

Section 11.300. To the Department of Social Services
For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. ................................................................. $1,555,874
Expense and Equipment. ..................................................... 1,772,744
From General Revenue Fund (0101). ........................................ 3,328,618

Personal Service
From Child Care and Development Block Grant Federal Fund (0168). .......... 35,678

Personal Service
From Temporary Assistance for Needy Families Federal Fund (0199). .......... 784,336

Personal Service ................................................................. 1,472,897
Expense and Equipment. ..................................................... 1,010,875
From Department of Social Services Federal Fund (0610). .................. 2,483,772

Expense and Equipment
From Third Party Liability Collections Fund (0120). .......................... 51,675
Total (Not to exceed 77.94 F.T.E.). ........................................... $6,684,079

Section 11.305. To the Department of Social Services
For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For the Children's Division field staff and operations
Personal Service. ................................................................. $38,950,851
Expense and Equipment. ..................................................... 2,533,437
From General Revenue Fund (0101). ........................................ 41,484,288
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Section 11.310. To the Department of Social Services

2 For the Children's Division
3 For Children's Division staff training, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
4 Expense and Equipment
5 From General Revenue Fund (0101)                                                                 $1,074,436
Section 11.315. To the Department of Social Services
For the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.315, 11.325, 11.326, 11.327, 11.345, and 11.355, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For children's treatment services including, but not limited to, home-based services, day treatment services, preventive services, family reunification services, or intensive in-home services

From General Revenue Fund (0101) .......................... $11,798,378
From Title XIX - Federal Fund (0163) .......................... 50,000
From Temporary Assistance for Needy Families Federal Fund (0199) ................... 425,286
From Department of Social Services Federal Fund (0610) .......................... 9,796,892

For crisis care
From General Revenue Fund (0101) .......................... 2,050,000
Total ......................................................... $24,120,556

Section 11.320. To the Department of Social Services
For the Children's Division
For costs associated with the implementation of the Family First Prevention Services Act
From Department of Social Services Federal Fund (0610) .......................... $10,000,000

Section 11.325. To the Department of Social Services
For the Children's Division
For foster care placement special expenses, respite services, and transportation expenses; expenses related to training of foster parents, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.315, 11.325, 11.326, 11.327, 11.345, and 11.355, and further provided ten percent (10%) flexibility is allowed between Section 11.325 and Section 11.745
From General Revenue Fund (0101) .......................... $7,893,525
From Temporary Assistance for Needy Families Federal Fund (0199) ................... 4,506,016
From Department of Social Services Federal Fund (0610) .......................... 1,609,002

For foster care treatment costs in an outdoor learning foster care program that is licensed or accredited for treatment programming with the reimbursement rate for this service determined by a cost study for payment in addition to other service rates for the foster child, provided that such reimbursement rate shall not exceed the
appropriation authority, and further provided that no funds shall be 
expended to any vendor whose employees or former employees, 
since January 1, 2019, have been charged by a county or federal 
prosecutor or indicted by a grand jury for any crime against 
children

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Section 11.326. To the Department of Social Services
For the Children's Division
For foster care maintenance payments, provided that not more than ten 
percent (10%) flexibility is allowed between Sections 11.315, 11.325, 11.326, 11.327, 11.345, and 11.355

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Section 11.327. To the Department of Social Services
For the Children's Division
For residential treatment placements and therapeutic treatment services; 
and for the diversion of children from inpatient psychiatric 
treatment and services provided through comprehensive, expedited 
permanency systems of care for children and families, provided 
that not more than ten percent (10%) flexibility is allowed between 
Sections 11.315, 11.325, 11.326, 11.327, 11.345, and 11.355

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Section 11.330. To the Department of Social Services
For the Children's Division
For contractual payments for expenses related to training of foster parents

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Section 11.335. To the Department of Social Services
For the Children's Division
For costs associated with attending post-secondary education including,
but not limited to tuition, books, fees, room and board for current
or former foster youth, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). $188,848
From Temporary Assistance for Needy Families Federal Fund (0199). 450,000
From Department of Social Services Federal Fund (0610). 1,050,000
From Department of Social Services Federal Stimulus Fund (2355). 1,485,593
Total. $3,174,441

Section 11.340. To the Department of Social Services
For the Children's Division
For comprehensive case management contracts through community-based
organizations as described in Section 210.112, RSMo; the purpose
of these contracts shall be to provide a system of care for children
living in foster care, independent living, or residential care
settings; services eligible under this provision may include, but are
not limited to, case management, foster care, residential treatment,
intensive in-home services, family reunification services, and
specialized recruitment and training of foster care families,
provided that not more than three percent (3%) flexibility is
allowed from this section to Section 11.950
From General Revenue Fund (0101). $22,115,385
From Department of Social Services Federal Fund (0610). 17,670,948
Total. $39,786,333

Section 11.345. To the Department of Social Services
For the Children's Division, provided that not more than ten percent (10%)
flexibility is allowed between subsections within this section, and
provided that not more than ten percent (10%) flexibility is
allowed between Sections 11.315, 11.325, 11.326, 11.327, 11.345,
and 11.355
For adoption subsidy payments
From General Revenue Fund (0101). $41,781,134
From Temporary Assistance for Needy Families Federal Fund (0199). 14,847,573
From Department of Social Services Federal Fund (0610). 39,596,107

For guardianship subsidy payments
From General Revenue Fund (0101). 15,660,421
From Temporary Assistance for Needy Families Federal Fund (0199). 11,860,598
From Department of Social Services Federal Fund (0610). 12,744,888
TC sew HCS HB 11 28

Total. ................................................................. $136,490,721

Section 11.350. To the Department of Social Services
For the Children's Division
For Family Resource Centers to expand services to include but not limited
to Extreme Recruitment, CCYP, Protective Services, Fostering
Prevention, Aging Out Solutions, Family Finding, and 30 Days to
Family, provided twenty percent (20%) is allowed between the
funding of family resource centers and extreme recruitment for
older youth with mental health and behavioral issues
From General Revenue Fund (0101). ........................................... $3,203,564
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 989,075
From Department of Social Services Federal Fund (0610). .......................... 4,201,049

For extreme recruitment for older youth with significant mental health and
behavioral issues
From General Revenue Fund (0101). ........................................... 875,000
From Department of Social Services Federal Fund (0610). .......................... 900,000

For the Community Connections for Youth Program for an adoption
resource center located in southwest Missouri and one center
located in western Missouri to provide advocacy support services
for youth between the ages of sixteen and twenty-six to prevent
foster care youth from becoming missing, locate missing foster
care youth, prevent sex trafficking of foster care youth, and assist
youth who have aged out of the foster care system
From Department of Social Services Federal Fund (0610). .......................... 600,000

For a Family Resource Center in any city of the third classification with
more than nineteen thousand but fewer than twenty-one thousand
inhabitants and located in any county of the third classification
without a township form of government and with more than
forty-five thousand but fewer than fifty-two thousand inhabitants
From General Revenue Fund (0101). ........................................... 75,000
From Department of Social Services Federal Fund (0610). .......................... 825,000

For the Kinship Navigator program
From Department of Social Services Federal Fund (0610). .......................... 372,318

For the Behavioral Interventionist program and for behavioral personal
care assistance services, expanded BI services with additional
clinicians, and other services to include, but not limited to Respite
rate increases for foster care, adoption subsidy, and guardianship
subsidy, foster parent training subsidies, Extreme Recruitment,
CCYP, Protective Services Childcare, Fostering Prevention, Aging
Out Solutions, Family Finding, and 30 Days to Family, Kinship Navigator, RESPOND, Treatment Foster Homes, Elevated Needs Foster Homes and Trauma Training, Behavioral Health Program, traditional foster care treatment, and improved outreach through new technologies

From General Revenue Fund (0101). ................................. 1,680,000
From Department of Social Services Federal Fund (0610). ................................. 7,507,267

For the foster care training incentive or supplemental payments
From General Revenue Fund (0101). ................................. 1,250,000
From Department of Social Services Federal Fund (0610). ................................. 1,250,000

For a Family Resource Center in any home rule city with more than seventeen thousand but fewer than nineteen thousand inhabitants and partially located in any county of the third classification without a township form of government and with more than twenty-six thousand but fewer than twenty-nine thousand inhabitants and in any city of the third classification with more than five thousand but fewer than six thousand inhabitants and located in any county of the third classification without a township form of government and with more than fourteen thousand but fewer than sixteen thousand inhabitants
From General Revenue Fund (0101). ................................. 600,000
Total. ................................. $24,328,273

Section 11.355. To the Department of Social Services
For the Children's Division
For independent living placements and transitional living services, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.315, 11.325, 11.326, 11.327, 11.345, and 11.355
From General Revenue Fund (0101). ................................. $1,647,584
From Department of Social Services Federal Fund (0610). ................................. 3,671,203
From Department of Social Services Federal Stimulus Fund (2355). ................................. 10,220,877
Total. ................................. $15,539,664

Section 11.360. To the Department of Social Services
For the Children's Division
For Regional Child Assessment Centers, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). ................................. $1,649,475
From Department of Social Services Federal Fund (0610). ................................. 800,000
<table>
<thead>
<tr>
<th>Section</th>
<th>To the Department of Social Services</th>
<th>For the Children's Division</th>
<th>For CASA IV-E allowable training costs</th>
<th>From Department of Social Services Federal Fund (0610)</th>
<th>$175,000</th>
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<tbody>
<tr>
<td>11.365</td>
<td>For residential placement payments to counties for children in the custody of juvenile courts</td>
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<tr>
<td>11.375</td>
<td>To the Department of Social Services</td>
<td>For the Children's Division</td>
<td>For CASA IV-E allowable training costs</td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>$150,000</td>
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<tr>
<td>11.380</td>
<td>To the Department of Social Services</td>
<td>For the Children's Division</td>
<td>For the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant</td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>$1,770,784</td>
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<tr>
<td>11.385</td>
<td>To the Department of Social Services</td>
<td>For the Children's Division</td>
<td>For transactions involving personal funds of children in the custody of the Children's Division</td>
<td>From Alternative Care Trust Fund (0905)</td>
<td>$10,000,000</td>
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<tr>
<td>11.400</td>
<td>To the Department of Social Services</td>
<td>For the Division of Youth Services</td>
<td>For the Central Office and regional offices, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950</td>
<td>From General Revenue Fund (0101)</td>
<td>$874,751</td>
</tr>
<tr>
<td>11.400</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$793,661 81,090</td>
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<tr>
<td>11.400</td>
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<td></td>
<td></td>
<td></td>
<td>$201,911 13,824</td>
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<tr>
<td>11.400</td>
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<td></td>
<td></td>
<td>832,337 86,672</td>
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<td>11.400</td>
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<td></td>
<td></td>
<td></td>
<td>919,009</td>
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<tr>
<td>11.400</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>999</td>
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</tbody>
</table>
Section 11.405. To the Department of Social Services
For the Division of Youth Services
For treatment services, including foster care and contractual payments,
provided up to $500,000 can be used for juvenile court diversion,
and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Total (Not to exceed 39.30 F.T.E.)</td>
<td>$2,010,494</td>
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<td>Personal Service</td>
<td>$18,486,775</td>
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<td>Expense and Equipment</td>
<td>1,164,816</td>
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<td>From General Revenue Fund (0101)</td>
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<tr>
<td>Personal Service</td>
<td>10,956,574</td>
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<td>Expense and Equipment</td>
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<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
<td>12,471,144</td>
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<td>Personal Service</td>
<td>4,762,634</td>
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<td>Expense and Equipment</td>
<td>5,204,063</td>
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<td>From Title XIX - Federal Fund (0163)</td>
<td>9,966,697</td>
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<td>Personal Service</td>
<td>3,395,479</td>
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<td>Expense and Equipment</td>
<td>3,853,274</td>
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<tr>
<td>From DOSS Educational Improvement Fund (0620)</td>
<td>7,248,753</td>
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<tr>
<td>Personal Service</td>
<td>146,367</td>
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<tr>
<td>Expense and Equipment</td>
<td>9,106</td>
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<tr>
<td>From Health Initiatives Fund (0275)</td>
<td>155,473</td>
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<tr>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>From Youth Services Products Fund (0764)</td>
<td>5,000</td>
</tr>
<tr>
<td>For overtime to non-exempt state employees and/or for paying otherwise</td>
<td></td>
</tr>
<tr>
<td>authorized personal service expenditures in lieu of such overtime payments; non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds to be used to pay overtime to any other state employees</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>935,935</td>
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<tr>
<td>For payment distribution of Social Security benefits received on behalf of youth in care</td>
<td></td>
</tr>
<tr>
<td>From Division of Youth Services Child Benefits Fund (0727)</td>
<td>200,000</td>
</tr>
</tbody>
</table>
Total (Not to exceed 1,048.38 F.T.E.) ........................................... $50,634,593

Section 11.410. To the Department of Social Services
1 For the Division of Youth Services
2 For incentive payments to counties for community-based treatment
3 programs for youth, provided that not more than three percent
4 (3%) flexibility is allowed from this section to Section 11.950
5
6 From General Revenue Fund (0101) ........................................... $3,479,486
7 From Gaming Commission Fund (0286) ................................. 500,000
8 Total .................................................. $3,979,486

Section 11.600. To the Department of Social Services
1 For the MO HealthNet Division
2 For administrative services, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 11.950, and
4 further provided one quarter of one percent (0.25%) flexibility is
5 allowed between this section and Section 11.620 to Sections
7
8 Personal Service .................................................. $3,339,291
9 Expense and Equipment .............................................. 8,738,305
10 From General Revenue Fund (0101) ...................................... 12,077,596

11 Personal Service .................................................. 6,360,774
12 Expense and Equipment .............................................. 15,124,446
13 From Department of Social Services Federal Fund (0610) .......... 21,485,220

14 Personal Service .................................................. 443,363
15 Expense and Equipment .............................................. 55,553
16 From Pharmacy Rebates Fund (0114) ................................... 498,916

17 Personal Service .................................................. 107,253
18 Expense and Equipment .............................................. 232,708
19 From Federal Reimbursement Allowance Fund (0142) ............. 339,961

20 Personal Service .................................................. 28,044
21 Expense and Equipment .............................................. 356
22 From Pharmacy Reimbursement Allowance Fund (0144) .......... 28,400

23 Personal Service .................................................. 462,272
24 Expense and Equipment .............................................. 41,385
25 From Health Initiatives Fund (0275) ................................... 503,657

26 Personal Service .................................................. 91,414
27 Expense and Equipment .............................................. 10,281
28 From Nursing Facility Quality of Care Fund (0271) ................. 101,695
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>29</td>
<td>Personal Service</td>
<td>430,010</td>
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<tr>
<td>30</td>
<td>Expense and Equipment</td>
<td>488,041</td>
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<tr>
<td>31</td>
<td>From Third Party Liability Collections Fund (0120)</td>
<td>918,051</td>
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<tr>
<td>32</td>
<td>Expense and Equipment</td>
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<tr>
<td>33</td>
<td>From Life Sciences Research Trust Fund (0763)</td>
<td>3,000</td>
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<tr>
<td>34</td>
<td>Personal Service</td>
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</tr>
<tr>
<td>35</td>
<td>From Missouri Rx Plan Fund (0779)</td>
<td>376,218</td>
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<tr>
<td>36</td>
<td>Personal Service</td>
<td>19,558</td>
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<td>37</td>
<td>Expense and Equipment</td>
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<tr>
<td>38</td>
<td>From Ambulance Service Reimbursement Allowance Fund (0958)</td>
<td>148,024</td>
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<td>39</td>
<td>Personal Service</td>
<td>47,352</td>
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<tr>
<td>40</td>
<td>Expense and Equipment</td>
<td>425,372</td>
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<tr>
<td>41</td>
<td>From Ground Emergency Medical Transportation Fund (0422)</td>
<td>472,724</td>
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<tr>
<td>42</td>
<td>Total (Not to exceed 224.20 F.T.E.)</td>
<td>$36,953,462</td>
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</table>

Section 11.605. To the Department of Social Services
2 For the MO HealthNet Division
3 For clinical services management related to the administration of the MO HealthNet Pharmacy fee-for-service and managed care programs and administration of the Missouri Rx Plan, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
8 Expense and Equipment
9 From General Revenue Fund (0101).                                     $461,917
10 From Department of Social Services Federal Fund (0610).             12,214,032
11 From Third Party Liability Collections Fund (0120).                 924,911
12 From Missouri Rx Plan Fund (0779).                                   62,947
13 From Pharmacy Rebates Fund (0114).                                   497,648
14 Total.                                                             $14,161,455

Section 11.610. To the Department of Social Services
2 For the MO HealthNet Division
3 For MO HealthNet Transformation initiatives
4 Personal Service                                                     $242,400
5 Expense and Equipment                                                6,130,458
6 From General Revenue Fund (0101).                                    6,372,858
7 Personal Service                                                     242,400
8 Expense and Equipment                                                27,379,318
9 From Department of Social Services Federal Fund (0610).             27,621,718
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<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.615</td>
<td>To the Department of Social Services for the MO HealthNet Division for fees associated with third-party collections and other revenue maximization cost avoidance fees</td>
<td>$3,425,000</td>
</tr>
<tr>
<td></td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>$4,250,000</td>
</tr>
<tr>
<td></td>
<td>From Third Party Liability Collections Fund (0120)</td>
<td>$4,250,000</td>
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<td>Total</td>
<td>$8,500,000</td>
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<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.620</td>
<td>To the Department of Social Services for the MO HealthNet Division for the operation of the information systems, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950, and further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 to 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765</td>
<td>$34,981,032</td>
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<tr>
<td></td>
<td>From General Revenue Fund (0101)</td>
<td>$34,981,032</td>
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<tr>
<td></td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>$78,687,314</td>
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<td></td>
<td>From Health Initiatives Fund (0275)</td>
<td>$1,591,687</td>
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<tr>
<td></td>
<td>From Uncompensated Care Fund (0108)</td>
<td>$430,000</td>
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<td></td>
<td>Total</td>
<td>$115,690,033</td>
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<th>Section</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>11.625</td>
<td>To the Department of Social Services for Healthcare Technology Incentives and administration</td>
<td>$28,000,000</td>
</tr>
<tr>
<td></td>
<td>From Federal Stimulus-Social Services Fund (2292)</td>
<td>$28,000,000</td>
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<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.630</td>
<td>To the Department of Social Services for reimbursement of the allowable costs of health information technology investments of hospitals and their affiliated information networks or health information technology providers that have been authorized under a CMS-approved implementation advance planning document amendment submitted by the MO HealthNet Division</td>
<td>$10,000,000</td>
</tr>
<tr>
<td></td>
<td>From Federal Reimbursement Allowance Fund (0142)</td>
<td>$1,000,000</td>
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<tr>
<td></td>
<td>From Title XIX - Federal Fund (0163)</td>
<td>$9,000,000</td>
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<tr>
<td></td>
<td>Total</td>
<td>$10,000,000</td>
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<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>11.635</td>
<td>To the Department of Social Services for the MO HealthNet Division</td>
<td>$10,000,000</td>
</tr>
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</table>
For expenditures related to connecting eligible Medicaid providers under the Medicaid Electronic Health Record (EHR) Incentive Program to other MO HealthNet providers through health information exchanges (HIE) or other interoperable system or the costs of other activities that promote providers' use of EHR or HIE, except that no single vendor can be awarded an exclusive contract to provide said services:

- From General Revenue Fund (0101): $1,000,000
- From Title XIX - Federal Fund (0163): 9,000,000
- Total: $10,000,000

Section 11.640. To the Department of Social Services
- For the MO HealthNet Division
- For the Money Follows the Person Program
- From Department of Social Services Federal Fund (0610): $532,549

Section 11.700. To the Department of Social Services
- For the MO HealthNet Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
- For pharmaceutical payments under the MO HealthNet fee-for-service program, professional fees for pharmacists, and for a comprehensive chronic care risk management program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620
- From General Revenue Fund (0101): $125,793,750
- From Title XIX - Federal Fund (0163): 901,650,626
- From Pharmacy Rebates Fund (0114): 257,176,681
- From Third Party Liability Collections Fund (0120): 4,217,574
- From Pharmacy Reimbursement Allowance Fund (0144): 24,650,223
- From Health Initiatives Fund (0275): 3,543,350
- From Premium Fund (0885): 3,800,000
- Total: $1,541,810,855

For Medicare Part D Clawback payments, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815
- From General Revenue Fund (0101): 220,978,651
- Total: $1,541,810,855

Section 11.702 To the Department of Social Services
- For MO HealthNet Division
Funds are to be transferred out of the State Treasury to the 
Budget Stabilization Fund
From FMAP Enhancement Fund (0181). ........................................... $500,000,000

Funds are to be transferred out of the State Treasury to the 
Medicaid Stabilization Fund
From FMAP Enhancement Fund (0181). ........................................... 500,000,000
Total. ................................................................. $1,000,000,000

Section 11.705. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding pharmaceutical payments under the Missouri 
Rx Plan authorized by Sections 208.780 through 208.798, RSMo
From General Revenue Fund (0101). ........................................... $4,765,778
From Missouri Rx Plan Fund (0779). ........................................... 2,788,774
Total. ................................................................. $7,554,552

Section 11.710. To the Department of Social Services
For the MO HealthNet Division
For Pharmacy Reimbursement Allowance payments as provided by law
From Pharmacy Reimbursement Allowance Fund (0144). ................. $108,000,000

Section 11.715. To the Department of Social Services
For the MO HealthNet Division
For physician services and related services including, but not limited to, 
clinic and podiatry services, telemedicine services, 
physician-sponsored services and fees, laboratory and x-ray 
services, asthma related services, diabetes prevention and obesity 
related services, services provided by chiropractic physicians, and 
family planning services under the MO HealthNet fee-for-service 
program, and for a comprehensive chronic care risk management 
program, and Major Medical Prior Authorization, and the Program 
of All-Inclusive Care for the Elderly, provided that not more than 
ten percent (10%) flexibility is allowed between this subsection 
and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 
11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and 
further provided that not more than one quarter of one percent 
(0.25%) flexibility is allowed between this section and Sections 
11.600 and 11.620
From General Revenue Fund (0101). ........................................... $174,811,241
From Title XIX - Federal Fund (0163). ........................................... 351,806,165
From Pharmacy Reimbursement Allowance Fund (0144). .................. 10,000
From Health Initiatives Fund (0275). ........................................... 1,427,081
From Third Party Liability Collections Fund (0120). ......................... 241,046
For a pilot program that focuses on providing clinical and case management support for pregnant women who are opioid addicted or display key risk factors which indicate a likelihood for addiction; the primary objective of such program(s) shall be avoiding births requiring extraordinary care due to Neonatal Abstinence Syndrome; the secondary objective is the treatment of the mother for substance use.

From General Revenue Fund (0101): 475,518
From Title XIX - Federal Fund (0163): 923,475

For a supplemental case management fee to support evidence-based, limited duration mental health treatments to children who have experienced severe physical, sexual, or emotional trauma as a result of abuse or neglect, provided that providers of these evidence-based services document appropriate training or certification in these models.

From General Revenue Fund (0101): 430,150
From Title XIX - Federal Fund (0163): 819,850

For payment of physician and related services to Certified Community Behavioral Health Organizations.

From General Revenue Fund (0101): 24,595,014
From Title XIX - Federal Fund (0163): 66,608,059
Total: $622,147,599

Section 11.720. To the Department of Social Services
For the MO HealthNet Division.
For dental services under the MO HealthNet fee-for-service program, including adult dental procedure codes (Tier 1-6), provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815.
From General Revenue Fund (0101): $1,092,243
From Title XIX - Federal Fund (0163): 2,333,282
From Health Initiatives Fund (0275): 71,162
Total: $3,496,687

Section 11.725. To the Department of Social Services
For the MO HealthNet Division.
For payments to third-party insurers, employers, or policyholders for health insurance, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not
Section 11.730. To the Department of Social Services
For the MO HealthNet Division
For funding long-term care services
For care in nursing facilities under the MO HealthNet fee-for-service
program and for contracted services to develop model policies and
practices that improve the quality of life for long-term care
residents, provided that not more than ten percent (10%) flexibility
is allowed between this subsection and Sections 11.700, 11.715,
11.800, 11.805, and 11.815, and further provided that not more
than one quarter of one percent (0.25%) flexibility is allowed
between this section and Sections 11.600 and 11.620

For home health for the elderly under the MO HealthNet fee-for-service
program, provided that not more than ten percent (10%) flexibility
is allowed between this subsection and Sections 11.700, 11.715,
11.800, 11.805, and 11.815, and further provided that not more
than one quarter of one percent (0.25%) flexibility is allowed
between this section and Sections 11.600 and 11.620

For a Family Certified Home Health Aide (FCHHA) Pilot Program for an
enrolled Home Health Provider Agency with MO HealthNet for
the Home Health Agency to pay to train family members and/or
parents as Certified Home Health Aide to provide medically
necessary care in their home for up to fifty clients that are eligible
for Private Duty Nursing services and currently admitted or
receiving outpatient services from a pediatric hospital(s) within: a
county with a charter form of government and with more than
three hundred thousand but fewer than four hundred fifty thousand
inhabitants, a home rule city with more than sixty-four thousand
but fewer than seventy-one thousand inhabitants, a county with a
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charter form of government and with more than nine hundred fifty thousand inhabitants, a city not within a county, a county of the first classification with more than one hundred one thousand but fewer than one hundred fifteen thousand inhabitants, and a county with a charter form of government and with more than two hundred thousand but fewer than three hundred fifty thousand

<table>
<thead>
<tr>
<th>Section 11.735</th>
<th>To the Department of Social Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For the MO HealthNet Division</td>
</tr>
<tr>
<td>3</td>
<td>For Nursing Facility Reimbursement Allowance payments as provided by law</td>
</tr>
<tr>
<td>5</td>
<td>From Nursing Facility Reimbursement Allowance Fund (0196)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 11.740</th>
<th>To the Department of Social Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For the MO HealthNet Division</td>
</tr>
<tr>
<td>3</td>
<td>For publicly funded long-term care services and support contracts and funding supplemental payments for care in nursing facilities under the nursing facility upper payment limit</td>
</tr>
<tr>
<td>6</td>
<td>From Title XIX - Federal Fund (0163)</td>
</tr>
<tr>
<td>7</td>
<td>From Long Term Support UPL Fund (0724)</td>
</tr>
<tr>
<td>8</td>
<td>Total</td>
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</table>

<table>
<thead>
<tr>
<th>Section 11.745</th>
<th>To the Department of Social Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For the MO HealthNet Division</td>
</tr>
<tr>
<td>3</td>
<td>For all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service program, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided ten percent (10%) flexibility is allowed between Section 11.325 and Section 11.745, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620</td>
</tr>
<tr>
<td>18</td>
<td>From General Revenue Fund (0101)</td>
</tr>
<tr>
<td>19</td>
<td>From Title XIX - Federal Fund (0163)</td>
</tr>
<tr>
<td>20</td>
<td>From Nursing Facility Reimbursement Allowance Fund (0196)</td>
</tr>
<tr>
<td>21</td>
<td>From Health Initiatives Fund (0275)</td>
</tr>
</tbody>
</table>
From Ambulance Service Reimbursement Allowance Fund (0958). ................. 25,466,717
From State Emergency Management Federal Stimulus Fund (2335). ................. 5,000,000

For the adoption of a new CPT code for, and making payment under said code to, emergency service providers who provide on-site treatment to MO HealthNet recipients who would otherwise be transported to an emergency department via ambulance service, but such service is rendered unnecessary by virtue of on-site service and such payment shall be less than would otherwise be provided had the patient been transported to the emergency department, provided that the department shall request any state plan amendment, waiver, or regulation necessary to implement the new code, and further provided that any payments under said state plan amendment, waiver, or regulation shall be budget neutral to overall state and federal spending.

From General Revenue Fund (0101). ...................................................... 484,179
From Title XIX - Federal Fund (0163). .................................................. 940,296

For non-emergency medical transportation, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620.

From General Revenue Fund (0101). ...................................................... 17,251,515
From Title XIX - Federal Fund (0163). .................................................. 33,503,161

For the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities.

From Title XIX - Federal Fund (0163). .................................................. 6,460,100
Total. .......................................................... $379,329,362

Section 11.750. To the Department of Social Services
For the MO HealthNet Division
For payments to providers of ground emergency medical transportation, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620.

From Ground Emergency Medical Transportation Fund (0422). ....................... $28,538,088
From Title XIX - Federal Fund (0163). .................................................. 55,422,158
Total. .......................................................... $83,960,246

Section 11.755. To the Department of Social Services
For the MO HealthNet Division
For complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient; such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) .................................................. $4,549,745
From Title XIX - Federal Fund (0163) ............................................. 8,835,796
Total ................................................................. $13,385,541

Section 11.760. To the Department of Social Services
For the MO HealthNet Division
For payment to comprehensive prepaid health care plans as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, and further provided that the Department shall direct its contracted actuary to develop and Aged, Blind, and Disabled rate cell inside the MO HealthNet Managed Care program to reflect the cost of those members choosing to be enrolled in a managed care plan, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From General Revenue Fund (0101) .................................................. $371,072,915
From Title XXI - Children’s Health Insurance Program Federal
<table>
<thead>
<tr>
<th>Line</th>
<th>Fund/Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>25</td>
<td>From Title XIX - Federal Fund (0163)</td>
<td>241,011,270</td>
</tr>
<tr>
<td>26</td>
<td>From Uncompensated Care Fund (0108)</td>
<td>1,147,451,345</td>
</tr>
<tr>
<td>27</td>
<td>From Health Initiatives Fund (0275)</td>
<td>33,848,436</td>
</tr>
<tr>
<td>28</td>
<td>From Federal Reimbursement Allowance Fund (0142)</td>
<td>18,590,380</td>
</tr>
<tr>
<td>29</td>
<td>From Federal Reimbursement Allowance Fund (0142)</td>
<td>142,859,769</td>
</tr>
<tr>
<td>30</td>
<td>From Healthy Families Trust Fund (0625)</td>
<td>14,735,373</td>
</tr>
<tr>
<td>31</td>
<td>From Life Sciences Research Trust Fund (0763)</td>
<td>26,697,272</td>
</tr>
<tr>
<td>32</td>
<td>From Premium Fund (0885)</td>
<td>9,259,854</td>
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<tr>
<td>33</td>
<td>From Ambulance Service Reimbursement Allowance Fund (0958)</td>
<td>2,204,607</td>
</tr>
<tr>
<td>34</td>
<td>From General Revenue Fund (0101)</td>
<td>998,587</td>
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<tr>
<td>35</td>
<td>From Title XIX - Federal Fund (0163)</td>
<td>1,939,298</td>
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<tr>
<td>36</td>
<td>From Federal Reimbursement Allowance Fund (0142)</td>
<td>95,664</td>
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<tr>
<td>37</td>
<td>From General Revenue Fund (0101)</td>
<td>445,162</td>
</tr>
<tr>
<td>38</td>
<td>From Title XIX - Federal Fund (0163)</td>
<td>864,523</td>
</tr>
<tr>
<td>39</td>
<td>From Federal Reimbursement Allowance Fund (0142)</td>
<td>95,664</td>
</tr>
<tr>
<td>40</td>
<td>For a pilot program to seek a waiver or state plan amendment to provide</td>
<td>9,316,558</td>
</tr>
<tr>
<td>41</td>
<td>postpartum care for up to twelve (12) months to women with</td>
<td>$2,039,148,026</td>
</tr>
<tr>
<td>42</td>
<td>substance use disorder, provided the cost of the program funded by</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>state match shall not exceed $750,000, and further provided that</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>this program shall be budget neutral to overall state and federal</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>spending</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>From General Revenue Fund (0101)</td>
<td>17,757,013</td>
</tr>
<tr>
<td>47</td>
<td>From Title XIX - Federal Fund (0163)</td>
<td>9,316,558</td>
</tr>
<tr>
<td>48</td>
<td>For supplemental payments to Tier 1 Safety Net Hospitals, or to any</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>affiliated physician group that provides physicians for any Tier 1</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Safety Net Hospital, for physician and other healthcare</td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>professional services as approved by the Centers for Medicare and</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Medicaid Services</td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>From Title XIX - Federal Fund (0163)</td>
<td>17,757,013</td>
</tr>
<tr>
<td>54</td>
<td>From Department of Social Services Intergovernmental Transfer</td>
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</tr>
<tr>
<td>55</td>
<td>Fund (0139)</td>
<td>9,316,558</td>
</tr>
<tr>
<td>56</td>
<td>Total</td>
<td>$2,039,148,026</td>
</tr>
</tbody>
</table>

Section 11.765. To the Department of Social Services
2 For the MO HealthNet Division
3 For hospital care under the MO HealthNet fee-for-service program,
4 graduate medical education, and for a comprehensive chronic care
5 risk management program, provided that the MO HealthNet
6 Division shall track payments to out-of-state hospitals by location,
7 and further provided the department seek a waiver of the
8 institutions for mental disease (IMD) exclusion for inpatient
9 mental health treatment for MO HealthNet participants in
psychiatric hospitals pursuant to Section 12003 of the 21st Century
Cures Act with the state share through the federal reimbursement
allowance, and further provided that not more than ten percent
(10%) flexibility is allowed between this subsection and Sections
11.765, 11.785, 11.800, 11.805, and 11.815, and further provided
that not more than one quarter of one percent (0.25%) flexibility
is allowed between this section and Sections 11.600 and 11.620

18 From General Revenue Fund (0101). ................................................................. $46,897,367
19 From Title XIX - Federal Fund (0163). ............................................................... 405,019,246
20 From Federal Reimbursement Allowance Fund (0142). ................................. 132,216,293
21 From Pharmacy Reimbursement Allowance Fund (0144). ............................ 15,709

22 For Safety Net Payments
23 From Healthy Families Trust Fund (0625). ...................................................... 30,365,444

24 For the Remote Patient Monitoring program that includes in-home visits
and/or phone contact by a nurse care manager or electronic
monitor; the purpose of such program shall be to ensure that
patients are discharged from hospitals to an appropriate level of
care and services and that targeted MO HealthNet beneficiaries
with chronic illnesses and high-risk pregnancies receive care in the
most cost-effective setting
31 From Title XIX - Federal Fund (0163). ............................................................... 200,000
32 From Federal Reimbursement Allowance Fund (0142). ................................. 200,000

33 For the Rx Reminder program, facilitating medication compliance for
chronically ill MO HealthNet participants identified by the
division as having high utilization of acute care because of poor
management of their condition
37 From Title XIX - Federal Fund (0163). ............................................................... 215,000
38 From Federal Reimbursement Allowance Fund (0142). ................................. 215,000

39 For distribution to hospitals, located in the state of Missouri,
demonstrating losses from the adoption of the new Outpatient
Simplified Fee Schedule that begins on or after July 1, 2021.
Losses shall be calculated by comparing payments under the new
Outpatient Simplified Fee Schedule to payments under the
Percentage of Charges methodology by the hospitals seeking relief
using July thru September, 2021 utilization annualized. Managed
care losses may be included in the loss calculation. The
methodology for the calculation shall be approved by the
Department. If the Department anticipates appropriated funds will
not be sufficient to meet demonstrated losses, the Department may
distribute pro rata based on hospitals with the greatest difference
between the new Outpatient Simplified Fee Schedule and the
Percentage of Charge methodology.
From FMAP Enhancement Fund (0181). .................................................. 50,000,000
Total. ....................................................................................................... $665,344,059

Section 11.770. To the Department of Social Services
For the MO HealthNet Division
For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
for federal Medicaid funds, utilizing current state and local
funding sources as match for services that are not currently
matched with federal Medicaid payments
From Title XIX - Federal Fund (0163). ...................................................... $16,113,590
From Department of Social Services Intergovernmental Transfer
Fund (0139). ....................................................................................... 209,202
Total. ....................................................................................................... $16,322,792

Section 11.775. To the Department of Social Services
For the MO HealthNet Division
For Federally Qualified Health Centers (FQHCs), provided that not more
than three percent (3%) flexibility is allowed from this section to
Section 11.950
For grants to Federally Qualified Health Centers
From General Revenue Fund (0101). ....................................................... $257,732
From Title XIX - Federal Fund (0163). ...................................................... 2,500,000
For a community health worker initiative that focuses on providing
casework services to high utilizers of MO HealthNet Services
From General Revenue Fund (0101). ....................................................... 2,500,000
Total. ....................................................................................................... $6,356,153

Section 11.780. To the Department of Social Services
For the MO HealthNet Division
For payments to technical assistance contractors under
Section 330(l) or 330(m) of the Public Health Services Act to
assist Federally Qualified Health Centers (FQHCs) with outreach
and engagement of Medicaid beneficiaries assigned to FQHCs, for
addressing gaps in preventive services and management of chronic
conditions, and for incentive payments, provided that 100%
Section 11.785. To the Department of Social Services
For the MO HealthNet Division
For health homes, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815.
From General Revenue Fund (0101). ........................................ $1,918,645
From Title XIX - Federal Fund (0163). ...................................... 3,726,090
From Federal Reimbursement Allowance Fund (0142). ................. 6,027,694
Total. ................................................................. $30,363,682

Section 11.790. To the Department of Social Services
For the MO HealthNet Division
For payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of Disproportionate Share Hospital payments as required by the Centers for Medicare and Medicaid Services, for the expenses of the Poison Control Center in order to provide services to all hospitals within the state, and for the Gateway to Better Health 1115 Demonstration
For a continuation of the services provided through Medicaid Emergency Psychiatric Demonstration as required by Section 208.152(16), RSMo
From Federal Reimbursement Allowance Fund (0142). .................... $1,712,194,972

Section 11.795. To the Department of Social Services
For the MO HealthNet Division
For payments to the Tier 1 Safety Net Hospitals and other public hospitals using intergovernmental transfers
From Title XIX - Federal Fund (0163). ...................................... $25,176,772
From Department of Social Services Intergovernmental Transfer Fund (0139). ......................................................... 12,964,074
Total. ................................................................. $38,140,846

Section 11.800. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children using fee for service, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the
director of the Department of Social Services, provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services:

- zero percent on the amount of a family's income which is less than or equal to 150 percent of the federal poverty level;
- four percent on the amount of a family's income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level;
- eight percent on the amount of a family's income which is less than or equal to 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; or
- fourteen percent on the amount of a family's income which is less than or equal to 300 percent of the federal poverty level but not to exceed five percent of total income;

families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815.

Section 11.805. To the Department of Social Services

For the MO HealthNet Division
For the Show-Me Healthy Babies Program authorized by Section 208.662, RSMo, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

From General Revenue Fund (0101). .................................................. $21,603,057
From Title XXI - Children’s Health Insurance Program Federal Fund (0159). .................................. 93,906,404
From Federal Reimbursement Allowance Fund (0142). .................................. 7,719,204
Total. .................................................. $123,228,665

Section 11.810. To the Department of Social Services

For the MO HealthNet Division
For MO HealthNet services for the Department of Elementary and Secondary Education under the MO HealthNet fee-for-service program

From General Revenue Fund (0101). .................................................. $14,347,667
From Title XIX - Federal Fund (0163) .................................. 41,653,770
Total. .................................................. $56,001,447
Section 11.815. To the Department of Social Services
For the MO HealthNet Division
For medical benefits for blind individuals ineligible for MO HealthNet coverage who receive the Missouri Blind Pension cash grant, provided that individuals under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than 185 percent of the federal poverty level but greater than or equal to 150 percent of the federal poverty level; eight percent on the amount of a family's income which is less than 225 percent of the federal poverty level but greater than or equal to 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than 300 percent of the federal poverty level but greater than or equal to 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income equal to or greater than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

From General Revenue Fund (0101). ................................................................. $21,097,254

Section 11.850. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund for the purpose of providing the state match for Medicaid payments
From Department of Social Services Intergovernmental Transfer Fund (0139). ................................................................. $137,074,165

Section 11.855. To the Department of Social Services
For the MO HealthNet Division
For payments to the Department of Mental Health for Community Psychiatric Rehabilitation (CPR) services, Comprehensive Substance Abuse Treatment and Rehabilitation (CSTAR) services, Targeted Case Management (TCM) for behavioral health services, and Certified Community Behavioral Health Organizations (CCBHO) for MO HealthNet participants and the uninsured
From Title XIX - Federal Fund (0163). ................................................................. $500,077,646

From Department of Social Services Intergovernmental
Section 11.860. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 Pharmacy Reimbursement Allowance Fund
4 From General Revenue Fund (0101). ........................................... $38,737,111

Section 11.865. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Pharmacy Reimbursement Allowance Fund (0144). ............... $38,737,111

Section 11.870. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Ambulance Service Reimbursement Allowance Fund
4 From General Revenue Fund (0101). ........................................... $20,837,332

Section 11.875. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General Revenue Fund
4 From Ambulance Service Reimbursement Allowance Fund (0958). ....... $20,837,332

Section 11.880. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Federal Reimbursement Allowance Fund
4 From General Revenue Fund (0101). ........................................... $653,701,378

Section 11.885. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General Revenue Fund
4 From Federal Reimbursement Allowance Fund (0142). ...................... $653,701,378

Section 11.890. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Nursing Facility Reimbursement Allowance Fund
4 From General Revenue Fund (0101). ........................................... $210,950,510

Section 11.895. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General Revenue Fund
4 From Nursing Facility Reimbursement Allowance Fund (0196). ........... $210,950,510
Section 11.900. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Nursing
3 Facility Quality of Care Fund in accordance with Section
4 198.418.1, RSMo, to be used by the Department of Health and
5 Senior Services for conducting inspections and surveys and
6 providing training and technical assistance to facilities licensed
7 under the provisions of Chapter 198
8 From Nursing Facility Reimbursement Allowance Fund (0196). $1,500,000

Section 11.950. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund
6 From General Revenue Fund (0101). $1

PART 2

Section 11.1000. To the Department of Social Services
2 In reference to Sections 11.315, 11.327, and 11.405 of Part 1 of
3 this act:
4 No funds shall be expended in furtherance of provider rates greater
5 than the rate in effect on January 1, 2021.

Section 11.1005. To the Department of Social Services
2 In reference to Sections 11.720, 11.755, and 11.785 of Part 1 of
3 this act:
4 No funds shall be expended in furtherance of provider rates greater
5 than the rate in effect on January 1, 2021, except for Certified
6 Community Behavioral Health Clinics, for whom no funds shall
7 be expended in furtherance of actuarial rates greater than those
8 approved by the Department of Mental Health.

Section 11.1010. To the Department of Social Services
2 In reference to Sections 11.730 and 11.735 of Part 1 of this act:
3 No funds shall be expended in furtherance of nursing facility
4 provider rates greater than $10.18 per bed day above the rate in
5 effect on January 1, 2021. If the effective date of the rate increase
6 is after July 1, 2021, any nursing facility provider rate increase
7 shall be prorated over the remaining portion of the fiscal year, but
8 in no event shall the total amount resulting from all provider rate
9 increases to any provider be greater than the amount that would
10 result from implementing a $10.18 per bed day increase, on July
11 1, 2021, over the rate in effect on January 1, 2021, to said provider.
12 The rate increase shall only be effective for fiscal year 2022. No
funds shall be expended in furtherance of home health provider
rates greater than the rate in effect on January 1, 2021.

Section 11.1015. To the Department of Social Services
In reference to Section 11.745 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater
than the rate in effect on January 1, 2021, except for providers of
non-emergency medical transportation for MO HealthNet and
Department of Mental Health for whom no funds shall be
expended in furtherance of provider rates greater than the lower
bound actuarial soundness rate, further excepting providers of
hospice care, for whom no funds shall be expended in furtherance
of provider rate for routine home care, continuous care, inpatient
respite care, and general inpatient care greater than 2.50% above
the blended rate in effect on January 1, 2021 and for whom no
fund shall be expended in furtherance of rates no greater than 95%
of the nursing facility per diem rate for room and board for
services provided in a nursing facility, and further excepting
providers of air ambulance services for whom no funds shall be
expended in furtherance of 60% of the rural medicare rate.

Section 11.1020. To the Department of Social Services
In reference to Section 11.750 of Part 1 of this act:
No funds shall be expended in furtherance of providers of ground
emergency medical transportation greater than the lower bound
actuarial soundness rate.

Section 11.1025. To the Department of Social Services
In reference to Section 11.760 of Part 1 of this act:
No funds shall be expended in furtherance of managed care
contract rates greater than the lower bound actuarial soundness
rate.

Section 11.1027. To the Department of Social Services
In reference to Section 11.790 of Part 1 of this act:
No funds shall be expended in furtherance of out-of-state
payments greater than the state fiscal year 2021 level.

Section 11.1030. To the Department of Social Services
In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in
furtherance of administrative costs greater than five percent
(5%) of said federal grant amount or in accordance with grant
guidelines.
PART 3

Section 11.2000. To the Department of Social Services
In reference to Section 11.325 of Part 1 and Part 2 of this act:
Special expenses for clothing allowances shall be paid at least quarterly.

Section 11.2005. To the Department of Social Services
In reference to Section 11.760 of Part 1 and Part 2 of this act:
Contract changes shall be provided in writing, prior to submission to the Centers for Medicare and Medicaid Services, to the House Budget and Senate Appropriation Committee Chairs.

Section 11.2010. To the Department of Social Services
In reference to all sections in Part 1 and Part 2 of this act:
The Department shall provide written notification prior to submission to the federal government of state plans and state plan amendments, grant applications, and Medicaid waivers to the House Budget and Senate Appropriation Committee Chairs.

Section 11.2015. To the Department of Social Services
The Department shall direct deposits of moneys from the federal government that accrue to the state from assistance programs created under Title XXI of the Social Security Act into the Title XXI - Children's Health Insurance Program Federal Fund (0159), with the exception of any moneys collected by the state due to a temporary increase in the Federal Medical Assistance Percentage (FMAP).

Section 11.2020. To the Department of Social Services
The Department shall direct deposits of moneys from the federal government that accrue to the state from the Child Care and Development Block Grant into the Child Care and Development Block Grant Federal Fund (0168), with the exception of: a) additional stimulus block grant distributions authorized under the Coronavirus Aid, Relief, and Economic Security Act, the American Rescue Plan Act, and any other additional block grant distributions received before June 30, 2022, under subsequent future federal stimulus acts, and b) any increase due to a temporary increase in the Federal Medical Assistance Percentage (FMAP).
Section 11.2025. To the Department of Social Services

### Appendix of One-time Appropriations

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**Bill Totals**

General Revenue Fund. ................................................................. $1,830,039,266
Federal Funds. ................................................................. 5,686,755,352
Other Funds. ................................................................. 3,139,410,772
Total. ................................................................. $10,656,205,390

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SEN. DAN HEGEMAN  
REP. CODY SMITH