AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2021, and ending June 30, 2022 as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose
of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act shall consist of
guidance to the Department of Social Services in implementing the
appropriations found in Part 1 and Part 2 of this act and contains
an appendix of appropriations consisting of one-time new decision
items for the fiscal year beginning July 1, 2021 and ending June
30, 2022. The amount(s) in the appendix will not be considered
an addition to any ongoing core appropriation(s) in future fiscal
periods beyond June 30, 2022. The amount(s) in the appendix
may, however, be requested in any future fiscal period as a new
decision item.

Section 11.005. To the Department of Social Services
For the Office of the Director
For the Director's Office, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
Personal Service. ................................................................. $2,876
Expense and Equipment. ..................................................... 25,171
From General Revenue Fund (0101). ........................................... 28,047

Personal Service
From Child Care and Development Block Grant Federal Fund (0168). .............. 345
Personal Service. ................................................................. 7,929
Expense and Equipment. ..................................................... 899
From Department of Social Services Federal Fund (0610). ............................. 8,828

Personal Service
From Child Support Enforcement Fund (0169). ............................................. 7,525

For the department director, provided the director has been confirmed by
the Senate to hold the office
Personal Service. ................................................................. 105,351
Annual salary adjustment in accordance with Section 105.005, RSMo. ............ 102,931
From General Revenue Fund (0101). ............................................. 208,282
Section 11.006. To the Department of Social Services

For the purpose of funding performance incentives for high-achieving department employees

Personal Services

From General Revenue Fund (0101). ................................................................. $223,656
From Federal and Other Funds (Various). ......................................................... 444,902
Total. .............................................................................................................. $668,558

Section 11.008. To the Department of Social Services

For the Office of the Director

For the Director’s Office, Children’s Division Residential Program Unit

Personal Service

From General Revenue Fund (0101). ................................................................. $301,671

Total (Not to exceed 12.00 F.T.E.) ................................................................. $603,342

Section 11.010. To the Department of Social Services

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

From Department of Social Services Federal Fund (0610). ....................... $2,000,000
From Family Services Donations Fund (0167). .............................................. 33,999
Total. ............................................................................................................ $2,033,999

Section 11.012. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the OA Information Technology Federal Fund

From Child Care and Development Block Grant Federal Fund (0168). .......... $1,616,328
Section 11.015. To the Department of Social Services
For the Office of the Director
For the Human Resources Center, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$282,914</td>
<td>$11,052</td>
</tr>
</tbody>
</table>

From General Revenue Fund (0101). 293,966

Personal Service
From Child Care and Development Block Grant Federal Fund (0168). 855

Personal Service
From Temporary Assistance for Needy Families Federal Fund (0199). 23,710

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>187,475</td>
<td>29,805</td>
</tr>
</tbody>
</table>

From Department of Social Services Federal Fund (0610). 217,280
Total (Not to exceed 10.52 F.T.E.) $535,811

Section 11.020. To the Department of Social Services
For the Office of the Director
For the State Technical Assistance Team (STAT)
For the prevention and investigation of child abuse, child neglect, child sexual abuse, child exploitation/pornography or child fatality cases, as described in Sections 660.520 to 660.528, RSMo, and for administrative expenses, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment; and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,179,585</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

From General Revenue Fund (0101) (Not to exceed 25.50 F.T.E.). $1,379,585
Section 11.025. To the Department of Social Services
For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. .............................................. $1,414,914
Expense and Equipment. ..................................... 335,610
From General Revenue Fund (0101). ......................... 1,750,524

Personal Service. .............................................. 1,695,772
Expense and Equipment. ..................................... 860,039
From Department of Social Services Federal Fund (0610). 2,555,811

Expense and Equipment
From Recovery Audit and Compliance Fund (0974). ............ 82,087

Personal Service. .............................................. 97,800
Expense and Equipment. ..................................... 141,916
From Medicaid Provider Enrollment Fund (0990). ............... 239,716
Total (Not to exceed 80.05 F.T.E.). ............................... $4,628,138

Section 11.030. To the Department of Social Services
For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit
For a case management, provider enrollment, and fraud abuse and detection system, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment
From General Revenue Fund (0101). .......................... $1,117,552
From Department of Social Services Federal Fund (0610). 5,882,448
Total. ................................................................... $7,000,000

Section 11.035. To the Department of Social Services
For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit
For recovery audit services
Expense and Equipment
From Recovery Audit and Compliance Fund (0974). ............... $1,200,000
Section 11.040. To the Department of Social Services
For the Division of Finance and Administrative Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,968,354</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>375,681</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>2,344,035</td>
</tr>
<tr>
<td>Personal Service</td>
<td>215,887</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>73,404</td>
</tr>
<tr>
<td>From Victims of Crime Act Federal Fund (0146)</td>
<td>289,291</td>
</tr>
<tr>
<td>Personal Service</td>
<td>13,252</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>556</td>
</tr>
<tr>
<td>From Child Care and Development Block Grant Federal Fund (0168)</td>
<td>13,808</td>
</tr>
<tr>
<td>Personal Service</td>
<td>1,190,705</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>236,619</td>
</tr>
<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>1,427,324</td>
</tr>
<tr>
<td>Personal Service</td>
<td>4,389</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>317</td>
</tr>
<tr>
<td>From Department of Social Services Administrative Trust Fund (0545)</td>
<td>4,706</td>
</tr>
</tbody>
</table>

Total (Not to exceed 64.18 F.T.E.) $5,328,879

Section 11.045. To the Department of Social Services
For the Division of Finance and Administrative Services
For the payment of fees to contractors who engage in revenue maximization projects on behalf of the Department of Social
Services and the General Assembly

From Department of Social Services Federal Fund (0610). .......................... $3,000,000

Section 11.050. To the Department of Social Services Federal Fund
1 For the Division of Finance and Administrative Services
2 For the receipt and disbursement of refunds and incorrectly deposited
3 receipts to allow the over-collection of accounts receivables to be
4 paid back to the recipient, provided that no more than twenty-five
5 percent (25%) flexibility is allowed between federal and other
6 funds within this section
7 From Title XIX - Federal Fund (0163). ................................................. $10,250,000
8 From Uncompensated Care Fund (0189). ............................................. 1,500,000
9 From Temporary Assistance for Needy Families Federal Fund (0199). ......... 27,000
10 From Department of Social Services Federal Fund (0610). ......................... 5,000,000
11 From Pharmacy Rebates Fund (0114). ................................................. 25,000
12 From Third Party Liability Collections Fund (0120). ................................. 369,000
13 From Premium Fund (0885). ................................................................. 5,500,000
14 Total. ................................................................................................. $22,671,000

Section 11.055. To the Department of Social Services
1 For the Division of Finance and Administrative Services
2 For payments to counties and the City of St. Louis toward the care and
3 maintenance of each delinquent or dependent child as provided in
4 Section 211.156, RSMo, provided that not more than three percent
5 (3%) flexibility is allowed from this section to Section 11.950
6 From General Revenue Fund (0101). ..................................................... $965,168

Section 11.060. To the Department of Social Services
1 For the Division of Legal Services, provided that not more than three
2 percent (3%) flexibility is allowed from this section to Section
3 11.950
4 Personal Service. ................................................................................ $1,437,544
5 Expense and Equipment. ................................................................. 49,628
6 From General Revenue Fund (0101). ....................................................... 1,487,172

Personal Service
8 From Child Care and Development Block Grant Federal Fund (0168). ............. 50,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Personal Service.</td>
<td>630,966</td>
</tr>
<tr>
<td>11</td>
<td>Expense and Equipment.</td>
<td>230,424</td>
</tr>
<tr>
<td>12</td>
<td>From Temporary Assistance for Needy Families Federal Fund (0199).</td>
<td>861,390</td>
</tr>
<tr>
<td>13</td>
<td>Personal Service.</td>
<td>1,847,518</td>
</tr>
<tr>
<td>14</td>
<td>Expense and Equipment.</td>
<td>164,858</td>
</tr>
<tr>
<td>15</td>
<td>From Department of Social Services Federal Fund (0610).</td>
<td>2,012,376</td>
</tr>
<tr>
<td>16</td>
<td>Personal Service.</td>
<td>563,295</td>
</tr>
<tr>
<td>17</td>
<td>Expense and Equipment.</td>
<td>90,791</td>
</tr>
<tr>
<td>18</td>
<td>From Third Party Liability Collections Fund (0120).</td>
<td>654,086</td>
</tr>
<tr>
<td>19</td>
<td>From Child Support Enforcement Fund (0169).</td>
<td>157,883</td>
</tr>
<tr>
<td>20</td>
<td>Total (Not to exceed 101.42 F.T.E.).</td>
<td>5,222,907</td>
</tr>
</tbody>
</table>

Section 11.065. To the Department of Social Services

For the Division of Legal Services
For permanency attorneys and permanency attorney contracted services,
   including reunification, guardianship, adoption, or termination of
   parental rights, for children in the care, custody, or involved with
   the Children’s Division

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Personal Service.</td>
<td>875,046</td>
</tr>
<tr>
<td>8</td>
<td>Expense and Equipment.</td>
<td>2,080,595</td>
</tr>
<tr>
<td>9</td>
<td>From General Revenue Fund (0101).</td>
<td>2,955,641</td>
</tr>
</tbody>
</table>

Personal Service

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>From Temporary Assistance for Needy Families Federal Fund (0199).</td>
<td>204,144</td>
</tr>
<tr>
<td>12</td>
<td>Personal Service.</td>
<td>914,558</td>
</tr>
<tr>
<td>13</td>
<td>Expense and Equipment.</td>
<td>1,624,456</td>
</tr>
<tr>
<td>14</td>
<td>From Department of Social Services Federal Fund (0610).</td>
<td>2,539,014</td>
</tr>
</tbody>
</table>

Expense and Equipment

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>From Department of Social Services Federal Stimulus Fund (2355).</td>
<td>1,455,355</td>
</tr>
</tbody>
</table>

Personal Service

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>From Third Party Liability Collections Fund (0120).</td>
<td>54,310</td>
</tr>
</tbody>
</table>
Personal Service
From Child Support Enforcement Fund (0169). .......................................................... 11,648

For Title IV-E reimbursements to counties and the City of St. Louis for the legal representation of parents and children in juvenile or family courts
From Department of Social Services Federal Fund (0610). ........................................... 500,000
Total (Not to exceed 34.00 F.T.E.). .......................................................... $7,720,112

Section 11.100. To the Department of Social Services
For the Family Support Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. .......................................................... $1,587,156
Expense and Equipment. .......................................................... 16,659
From General Revenue Fund (0101). .......................................................... 1,603,815

Personal Service. .......................................................... 420,033
Expense and Equipment. .......................................................... 25,000
From Child Care and Development Block Grant Federal Fund (0168). .................................. 445,033

Personal Service. .......................................................... 966,843
Expense and Equipment. .......................................................... 3,031,318
From Temporary Assistance for Needy Families Federal Fund (0199). .................................. 3,998,161

Personal Service. .......................................................... 4,236,855
Expense and Equipment. .......................................................... 6,110,297
From Department of Social Services Federal Fund (0610). ........................................... 10,347,152

Personal Service
From Child Support Enforcement Fund (0169). .......................................................... 573,655
Total (Not to exceed 161.90 F.T.E.). .......................................................... $16,967,816

Section 11.105. To the Department of Social Services
For the Family Support Division
For the income maintenance field staff and operations, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Personal Service.</td>
<td>$27,960,169</td>
</tr>
<tr>
<td>7</td>
<td>Expense and Equipment.</td>
<td>5,340,557</td>
</tr>
<tr>
<td>8</td>
<td>From General Revenue Fund (0101).</td>
<td>33,300,726</td>
</tr>
<tr>
<td>9</td>
<td>Personal Service.</td>
<td>3,399,444</td>
</tr>
<tr>
<td>10</td>
<td>Expense and Equipment.</td>
<td>525,000</td>
</tr>
<tr>
<td>11</td>
<td>From Child Care and Development Block Grant Federal Fund (0168).</td>
<td>3,924,444</td>
</tr>
<tr>
<td>12</td>
<td>Personal Service.</td>
<td>1,092,847</td>
</tr>
<tr>
<td>13</td>
<td>Expense and Equipment.</td>
<td>340,117</td>
</tr>
<tr>
<td>14</td>
<td>From Temporary Assistance for Needy Families Federal Fund (0199).</td>
<td>1,432,964</td>
</tr>
<tr>
<td>15</td>
<td>Personal Service.</td>
<td>39,487,099</td>
</tr>
<tr>
<td>16</td>
<td>Expense and Equipment.</td>
<td>7,545,910</td>
</tr>
<tr>
<td>17</td>
<td>From Department of Social Services Federal Fund (0610).</td>
<td>47,033,009</td>
</tr>
<tr>
<td>18</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>From Department of Social Services Federal Stimulus Fund (2355).</td>
<td>1,350,503</td>
</tr>
<tr>
<td>20</td>
<td>Personal Service.</td>
<td>862,558</td>
</tr>
<tr>
<td>21</td>
<td>Expense and Equipment.</td>
<td>27,917</td>
</tr>
<tr>
<td>22</td>
<td>From Health Initiatives Fund (0275).</td>
<td>890,475</td>
</tr>
<tr>
<td>23</td>
<td>Total (Not to exceed 2,048.24 F.T.E.).</td>
<td>$87,932,121</td>
</tr>
</tbody>
</table>

Section 11.110. To the Department of Social Services

For the Family Support Division

For income maintenance and child support staff training, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment

From General Revenue Fund (0101). $103,209

From Child Care and Development Block Grant Federal Fund (0168). 20,000

From Department of Social Services Federal Fund (0610). 106,389

Total. $229,598

Section 11.115. To the Department of Social Services

For the Family Support Division

For the electronic benefit transfers (EBT) system
### Expense and Equipment

<table>
<thead>
<tr>
<th>Section</th>
<th>Fund Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>From General Revenue Fund (0101)</td>
<td>$1,696,622</td>
</tr>
<tr>
<td>5</td>
<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
<td>100,000</td>
</tr>
<tr>
<td>6</td>
<td>From Department of Social Services Federal Stimulus Fund (2355)</td>
<td>3,019,376</td>
</tr>
<tr>
<td>7</td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>1,399,859</td>
</tr>
<tr>
<td>8</td>
<td>Total</td>
<td>$6,215,857</td>
</tr>
</tbody>
</table>

Section 11.120. To the Department of Social Services

- For the Family Support Division
- For the receipt of funds from the Polk County and Bolivar Charitable Trust for the exclusive benefit and use of the Polk County Office
- From Family Services Donations Fund (0167). $10,000

Section 11.125. To the Department of Social Services

- For the Family Support Division
- For contractor, hardware, and other costs associated with planning, development, and implementation of a Family Assistance Management Information System (FAMIS), provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
- Expense and Equipment
- From General Revenue Fund (0101). $517,908
- From Child Care and Development Block Grant Federal Fund (0168). 25,000
- From Temporary Assistance for Needy Families Federal Fund (0199). 1,084,032
- From Department of Social Services Federal Stimulus Fund (2355). 13,932
- From Department of Social Services Federal Fund (0610). 48,422
- Total. $1,689,294

Section 11.130. To the Department of Social Services

- For the Family Support Division
- For the Missouri Eligibility Determination and Enrollment System (MEDES), provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
- For the design, development, implementation, maintenance and operation costs for the family Medicaid and Children's Health Insurance Program (CHIP) eligibility categories under the Modified Adjusted Gross Income (MAGI) based methodology
- Expense and Equipment
11 From General Revenue Fund (0101). ........................................ $2,537,271
12 From Temporary Assistance for Needy Families Federal Fund (0199). ................. 1,300,000
13 From Department of Social Services Federal Fund (0610). .......................... 21,596,865
14 From Health Initiatives Fund (0275). ................................................. 1,000,000

15 For the design, development, and implementation costs for Supplemental
16 Nutrition Assistance Program (SNAP) eligibility
17 Expense and Equipment
18 From General Revenue Fund (0101). ........................................ 2,688,120
19 From Temporary Assistance for Needy Families Federal Fund (0199). ................. 9,134,136
20 From Department of Social Services Federal Fund (0610). .......................... 20,207,779

21 For the design, development, and implementation costs for Temporary
22 Assistance (TA) eligibility
23 Expense and Equipment
24 From Temporary Assistance for Needy Families Federal Fund (0199). ................. 200,000

25 For the design, development, and implementation costs for Child Care
26 Subsidy eligibility
27 Expense and Equipment
28 From Child Care and Development Block Grant Federal Fund (0168). ................. 200,000

29 For the expenses for the independent verification and validation (IV&V)
30 services
31 Expense and Equipment
32 From General Revenue Fund (0101). ........................................ 352,983
33 From Department of Social Services Federal Fund (0610). .......................... 970,537

34 For the expenses related to the enterprise content management (ECM)
35 system
36 Expense and Equipment
37 From General Revenue Fund (0101). ........................................ 400,000
38 From Department of Social Services Federal Fund (0610). .......................... 2,100,000

39 For the expenses related to the project management office (PMO)
40 Expense and Equipment
41 From General Revenue Fund (0101). ........................................ 713,897
42 From Department of Social Services Federal Fund (0610). .......................... 1,962,583
43 Total .......................................................... $65,364,171
Section 11.135. To the Department of Social Services
For the Family Support Division
For the third party eligibility verification services to utilize public records as well as other established, credible data sources to evaluate income, resources, and assets of each applicant on no less than a quarterly basis; the contractor shall also, on a monthly basis, identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days

Expense and Equipment
From General Revenue Fund (0101). ........................................................ $2,407,190
From Child Care and Development Block Grant Federal Fund (0168). .................. 37,190
From Temporary Assistance for Needy Families Federal Fund (0199). .................. 90,000
From Department of Social Services Federal Fund (0610). ......................... 4,265,620
Total. ................................................................. $6,800,000

Section 11.140. To the Department of Social Services
For the Family Support Division
For grants and contracts to Community Partnerships and other community initiatives and related expenses, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment
From General Revenue Fund (0101). ........................................................ $632,328
From Temporary Assistance for Needy Families Federal Fund (0199). .................. 7,525,492
From Department of Social Services Federal Fund (0610). ......................... 78,307

For the purpose of funding a program in any city of the fourth classification with more than four thousand but fewer than four thousand five hundred inhabitants and located in any county with a charter form of government and with more than nine hundred fifty thousand inhabitants to help under-served youth, ages 18-24, to obtain life skills and gainful employment, and to develop ethical young leaders to take responsibility for their families and communities and to change the conditions of poverty through civic engagement

From General Revenue Fund (0101). ........................................................ 100,000
From Temporary Assistance for Needy Families Federal Fund (0199). .................. 300,000
For the Missouri Mentoring Partnership
From Temporary Assistance for Needy Families Federal Fund (0199). 508,700
From Department of Social Services Federal Fund (0610). 935,000

For a program for adolescents with the goal of preventing teen pregnancies
From Temporary Assistance for Needy Families Federal Fund (0199). 600,000

Total. $10,679,827

Section 11.145. To the Department of Social Services
For the Family Support Division
For the Food Nutrition Program
From Department of Social Services Federal Fund (0610). $14,343,755

Section 11.150. To the Department of Social Services
For the Family Support Division
For the Missouri Work Assistance Program Unit
For the Healthcare Industry Training and Education (HITE) Program under the provisions of the Health Profession Opportunity Grant (HPOG)
From Department of Social Services Federal Fund (0610). $3,000,000

For the Missouri SkillUp Program
From Temporary Assistance for Needy Families Federal Fund (0199). 8,719,104
From Department of Social Services Federal Fund (0610). 4,672,471

For the attendance of Supplemental Nutrition Assistance Program recipients at adult high schools as designated by the Department of Elementary and Secondary Education
From Department of Social Services Federal Fund (0610). 3,150,000

For the attendance of low-income individuals at adult high schools as designated by the Department of Elementary and Secondary Education
From General Revenue Fund (0101). 2,000,000
From Temporary Assistance for Needy Families Federal Fund (0199). 4,900,000

For the Summer Jobs Program
From Temporary Assistance for Needy Families Federal Fund (0199). 850,000
For Jobs for America's Graduates
From Temporary Assistance for Needy Families Federal Fund (0199). ......................... 2,750,000

For work assistance programs
From General Revenue Fund (0101) ................................................................. 1,855,554
From Temporary Assistance for Needy Families Federal Fund (0199). ................... 18,800,605

For the Foster Care Jobs Program
From Temporary Assistance for Needy Families Federal Fund (0199). .................... 1,000,000

For the purpose of funding a program in a city not within a county to
foster healthy relationships by strengthening families and reducing
the rates of absentee fathers through employment placement, job
readiness, and employee retention skills
From Temporary Assistance for Needy Families Federal Fund (0199). ...................... 500,000

For a program in any home rule city with more than four hundred
thousand inhabitants and located in more than one county within
an operating center to better the lives of underserved urban youth
through the development of artistic, technical, health, and
educational skills by giving hands-on training in fine arts and
digital literacy thus building partnerships that benefit the
community
From Temporary Assistance for Needy Families Federal Fund (0199). ..................... 100,000

For a program in any home rule city with more than four hundred
thousand inhabitants and located in more than one county to teach
parenting curriculum and other skills to men, along with assisting
them in finding employment, health care, dealing with civil and
criminal charges and cases, and other social services thus allowing
them to develop healthy and supportive relationships with their
kids and families
From Temporary Assistance for Needy Families Federal Fund (0199). ..................... 100,000

For an organization that provides information technology training and
skill building programs for low-income or economically
challenged individuals and minority populations in a home rule
city with more than one hundred fifty-five thousand but fewer than
two hundred thousand inhabitants

From Temporary Assistance for Needy Families Federal Fund (0199). ........................ 450,000

For the purpose of funding a program in any city not within a county that
assists individuals with limited opportunities to self-sufficiency by
breaking down barriers to self-sufficiency, creating a safer and
more inclusive community

From Temporary Assistance for Needy Families Federal Fund (0199). ........................ 250,000

For a program located in a city not within a county that assists participants
in obtaining post secondary education and job training and
teaching the imperative career-skill and work ethic necessary to
become successful employees and that serves economically
disadvantaged African American males to find jobs and have the
opportunity to earn livable wages

From Temporary Assistance for Needy Families Federal Fund (0199). .................... 500,000

Total. ....................................................................................................................................... $53,597,734

Section 11.155. To the Department of Social Services

For the Family Support Division, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950

For the Temporary Assistance for Needy Families (TANF) benefits and
Temporary Assistance (TA) Diversion transitional benefits

From General Revenue Fund (0101). .......................................................... $3,856,800

From Temporary Assistance for Needy Families Federal Fund (0199). .................. 23,948,631

For support to Food Banks' effort to provide services and food to
low-income individuals

From Temporary Assistance for Needy Families Federal Fund (0199). .................. 10,000,000

For an evidence-based program through a school-based early warning and
response system that improves student attendance, behavior and
course performance in reading and math by identifying the root
causes for student absenteeism, classroom disruption, and course
failure

From Temporary Assistance for Needy Families Federal Fund (0199). .................. 500,000
For payments to qualified agencies for TANF or TANF maintenance of effort after school support programs
From Temporary Assistance for Needy Families Federal Fund (0199). 1,000,000

For payments to qualified agencies for TANF or TANF maintenance of effort out of school support programs
From Temporary Assistance for Needy Families Federal Fund (0199). 2,000,000

For a public school located in any city of the third classification with more than eight thousand but fewer than nine thousand inhabitants and located in any county of the third classification without a township form of government and with more than sixteen thousand but fewer than eighteen thousand inhabitants, a public school located in any city of the fourth classification with more than ten thousand but fewer than eleven thousand four hundred inhabitants and located in any county of the second classification with more than fifty thousand but fewer than fifty-eight thousand inhabitants, and a public school located in any county of the third classification without a township form of government and with more than twenty-three thousand but fewer than twenty-six thousand inhabitants and with a city of the fourth classification with more than seven hundred but fewer than eight hundred inhabitants as the county seat, for a model that uses integrated student support in collaboration with local communities to address barriers to student success
From Temporary Assistance for Needy Families Federal Fund (0199). 600,000

For an organization with a program with the goal of reaching independence from poverty through support, education, career development, financial planning, and mentoring in a home rule city with more than one hundred fifty-five thousand but fewer than two hundred thousand inhabitants
From Temporary Assistance for Needy Families Federal Fund (0199). 700,000

For a community development organization dedicated to individual and family well-being through social services, behavioral health counseling and the arts in any home rule city with more than four
hundred thousand inhabitants and located in more than one county
in order to build a stronger city by working toward creating a
community for individuals and families to be healthy, safe and
able to thrive through embracing inclusion, cultivating growth and
inspiring hope

From Temporary Assistance for Needy Families Federal Fund (0199). 200,000

For services that provide assistance and engagement to address critical
areas of need for low income individuals, families, and children
located in a city not within a county
From Temporary Assistance for Needy Families Federal Fund (0199). 300,000

For a program located in a city not within a county that helps youth,
families, and older adults attain self-sustaining lives by providing
innovative social, educational and recreational resources
From Temporary Assistance for Needy Families Federal Fund (0199). 200,000

Total. $43,305,431

Section 11.160. To the Department of Social Services
For the Family Support Division
For alternatives to abortion services, including the provision of diapers
and other infant hygiene products to women who qualify for
alternative to abortion services, provided that if the Department
grants or allocates funds to certain not-for-profit organizations or
regions of the state that are unused or anticipated to be unused,
then the Department shall redistribute such funds to other
not-for-profit organizations or regions of the state to ensure that all
the funds appropriated are available to serve women who qualify
for alternatives to abortion services
From General Revenue Fund (0101). $2,033,561
From Temporary Assistance for Needy Families Federal Fund (0199). 4,300,000
From Department of Social Services Federal Fund (0610). 50,000

For the alternatives to abortion public awareness program
From General Revenue Fund (0101). 75,000

For a healthy marriage and fatherhood initiative
From Temporary Assistance for Needy Families Federal Fund (0199). 2,500,000
Total. $8,958,561
Section 11.165. To the Department of Social Services
2 For the Family Support Division
3 For supplemental payments to aged or disabled persons
4 From General Revenue Fund (0101). .................................................. $10,872

Section 11.170. To the Department of Social Services
2 For the Family Support Division
3 For nursing care payments to aged, blind, or disabled persons, and for
4 personal funds to recipients of Supplemental Nursing Care
5 payments as required by Section 208.030, RSMo
6 From General Revenue Fund (0101). ................................................. $25,420,885

Section 11.175. To the Department of Social Services
2 For the Family Support Division
3 For Blind Pension and supplemental payments to blind persons, provided
4 that the Department of Social Services, whenever it calculates a
5 new estimated rate or rates for the Blind Pension and/or
6 supplemental payments to blind persons for the upcoming fiscal
7 year, shall transmit the new estimated rate or rates, as well as the
8 accompanying assumptions and calculations used to create the new
9 estimated rate or rates, to the following organizations: Missouri
10 Council for the Blind, National Federation of the Blind of
11 Missouri, and the State Rehabilitation Council
12 From Blind Pension Fund (0621). ................................................. $37,262,368

Section 11.180. To the Department of Social Services
2 For the Family Support Division
3 For community services programs provided by Community Action
4 Agencies or other not-for-profit organizations under the provisions
5 of the Community Services Block Grant
6 From Department of Social Services Federal Fund (0610). ............... $23,637,000
7 From Department of Social Services Federal Stimulus Fund (2355) .... 27,847,053
8 Total ........................................................... $51,484,053

Section 11.185. To the Department of Social Services
2 For the Family Support Division
3 For the Emergency Solutions Grant Program
From Department of Social Services Federal Fund (0610). ......................... $4,130,000
From Department of Social Services Federal Stimulus Fund (2355). ............... 28,331,553

For a program that provides shelter for homeless in any city of the third
classification with more than seventeen thousand but fewer than
nineteen thousand inhabitants and that is the county seat of any
county of the fourth classification with more than forty-eight
thousand but fewer than sixty thousand inhabitants
From Department of Social Services Federal Fund (0610). ......................... 50,000
Total. ........................................................................................................... $32,511,553

Section 11.190. To the Department of Social Services
2 For the Family Support Division
3 For the Food Distribution Program and the receipt and disbursement of
   Donated Food Program payments
From Department of Social Services Federal Fund (0610). ......................... $3,675,029
From Department of Social Services Federal Stimulus Fund (2355). ............... 6,026,000
Total. ........................................................................................................... $9,701,029

Section 11.195. To the Department of Social Services
2 For the Family Support Division
3 For the Low-Income Home Energy Assistance Program, provided the
   eligible household income does not exceed one hundred and fifty
   percent (150%) of the federal poverty level or sixty percent (60%)
   of the state median income (SMI)
From Department of Social Services Federal Fund (0610). ......................... $99,563,902
From Department of Social Services Federal Stimulus Fund (2355). ............... 18,269,392

For the Low-Income Household Drinking Water and Wastewater
Emergency Assistance Program, provided the eligible household
income does not exceed one hundred and fifty percent (150%) of
the federal poverty level or sixty percent (60%) of the state median
income (SMI)
From Department of Social Services Federal Stimulus Fund (2355). ............... 12,760,000
Total. ........................................................................................................... $130,593,294
Section 11.197. To the Department of Social Services
For the Family Support Division
For a nonprofit organization located in a city not within a county that builds homes and communities that is dedicated to eliminating substandard housing in a city not within a county and empowers local families to build and purchase their own home
From General Revenue Fund (0101). .................................................. $250,000

Section 11.200. To the Department of Social Services
For the Family Support Division
For grants to not-for-profit organizations for services and programs to assist victims of domestic violence, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). .................................................. $5,000,000
From Temporary Assistance for Needy Families Federal Fund (0199). ....................... 1,600,000
From Department of Social Services Federal Fund (0610). ............................... 2,116,524
From Department of Social Services Federal Stimulus Fund (2355). .................... 388,730
For emergency shelter services to assist victims of domestic violence
From Temporary Assistance for Needy Families Federal Fund (0199). ................... 562,137
Total .................................................. $9,667,391

Section 11.205. To the Department of Social Services
For the Family Support Division
For the Victims of Crime Act (VOCA) Unit
For the administrative expenses of the Victims of Crime Act program
Personal Service ................................................................. $401,191
Expense and Equipment .......................................................... 100,000
From Victims of Crime Act Federal Fund (0146). ..................................... 501,191
For training and technical assistance expenses for the Victims of Crime Act
Expense and Equipment
From Victims of Crime Act Federal Fund (0146). .................................... 500,000
For the information technology expenses for the Victims of Crime Act program
14 Expense and Equipment
15 From Victims of Crime Act Federal Fund (0146). ................................. $1,000,000
16 Total (Not to exceed 8.00 F.T.E.). ...................................................... $2,001,191

Section 11.210. To the Department of Social Services
2 For the Family Support Division
3 For the Victims of Crime Act (VOCA) Unit
4 For grants to organizations for services and programs to assist victims of
5 crime, provided that such funds shall be awarded through a
6 competitive grant process
7 From Victims of Crime Act Federal Fund (0146). ................................. $65,035,217

Section 11.215. To the Department of Social Services
2 For the Family Support Division
3 For the Victims of Crime Act (VOCA) Unit
4 For grants to not-for-profit organizations for services and programs to
5 assist victims of sexual assault, provided that not more than three
6 percent (3%) flexibility is allowed from this section to Section
7 11.950
8 From General Revenue Fund (0101). .................................................... $750,000

Section 11.220. To the Department of Social Services
2 For the Family Support Division
3 For the administration of blind services, provided that not more than three
4 percent (3%) flexibility is allowed from this section to Section
5 11.950
6 Personal Service. .................................................................................. $878,475
7 Expense and Equipment. ................................................................. 134,031
8 From General Revenue Fund (0101). .................................................... 1,012,506

9 Personal Service. .................................................................................. 3,254,894
10 Expense and Equipment. ................................................................. 748,577
11 From Department of Social Services Federal Fund (0610). .................... 4,003,471
12 Total (Total not to exceed 102.69 F.T.E.). ................................................ $5,015,977
Section 11.225. To the Department of Social Services
2 For the Family Support Division
3 For services for the visually impaired, provided that not more than three
4 percent (3%) flexibility is allowed from this section to Section
5 11.950
6 From General Revenue Fund (0101) ........................................ $1,491,125
7 From Department of Social Services Federal Fund (0610) ............. 6,406,310
8 From Family Services Donations Fund (0167) ............................ 99,995
9 From Blindness Education, Screening and Treatment Program Fund (0892). ........ 349,000
10 From Department of Social Services Federal Stimulus Fund (2355). .......... 268,757
11 Total ................................................................. $8,615,187

Section 11.230. To the Department of Social Services
2 For the Family Support Division
3 For business enterprise programs for the blind
4 From Department of Social Services Federal Fund (0610) .............. $42,003,034

Section 11.235. To the Department of Social Services
2 For the Family Support Division
3 For Child Support Enforcement field staff and operations, provided that
4 not more than three percent (3%) flexibility is allowed from this
5 section to Section 11.950
6 Personal Service ......................................................... $3,384,788
7 Expense and Equipment ................................................. 3,480,652
8 From General Revenue Fund (0101) .................................... 6,865,440
9 Personal Service ......................................................... 16,973,487
10 Expense and Equipment ................................................. 8,444,509
11 From Department of Social Services Federal Fund (0610) ............ 25,417,996
12 Personal Service ......................................................... 2,269,321
13 Expense and Equipment ................................................. 492,234
14 From Child Support Enforcement Fund (0169) .......................... 2,761,555
15 Total (Not to exceed 651.24 F.T.E.) ................................... $35,044,991

Section 11.240. To the Department of Social Services
2 For the Family Support Division
3 For reimbursements to counties and the City of St. Louis and contractual
4 agreements with local governments providing child support
services, provided that not more than three percent (3%) flexibility
is allowed from this section to Section 11.950

From General Revenue Fund (0101). ........................................ $2,240,491
From Department of Social Services Federal Fund (0610). ......................... 14,886,582
From Child Support Enforcement Fund (0169). ...................................... 400,212

Total. ................................................................. $17,527,285

Section 11.245. To the Department of Social Services
For the Family Support Division
For reimbursements to the federal government for federal Temporary Assistance for Needy Families payments, refunds of bonds, refunds of support payments or overpayments, and distributions to families

From Department of Social Services Federal Fund (0610). ............................. $107,642,875
From Debt Offset Escrow Fund (0753). .................................................... 9,000,000

Total. ................................................................. $116,642,875

Section 11.250. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Department of Social Services Federal Fund

From Debt Offset Escrow Fund (0753). .................................................... $955,000

Funds are to be transferred out of the State Treasury to the Child Support Enforcement Fund

From Debt Offset Escrow Fund (0753). .................................................... 245,000

Total. ................................................................. $1,200,000

Section 11.300. To the Department of Social Services
For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. ............................................................. $1,555,874
Expense and Equipment. ............................................................ 1,772,744

From General Revenue Fund (0101). ................................................. 3,328,618

Personal Service
From Child Care and Development Block Grant Federal Fund (0168). ................. 35,678

Personal Service
From Temporary Assistance for Needy Families Federal Fund (0199). ................. 784,336
### Section 11.305. To the Department of Social Services

For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Personal Service</td>
<td>$1,472,897</td>
</tr>
<tr>
<td>12</td>
<td>Expense and Equipment</td>
<td>$1,010,875</td>
</tr>
<tr>
<td>13</td>
<td>From Department of Social Services Federal Fund (0610).</td>
<td>$2,483,772</td>
</tr>
<tr>
<td>14</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>From Third Party Liability Collections Fund (0120).</td>
<td>$51,675</td>
</tr>
<tr>
<td>16</td>
<td>Total (Not to exceed 77.94 F.T.E.).</td>
<td>$6,684,079</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>From Department of Social Services Federal Fund (0610).</td>
<td>$2,483,772</td>
</tr>
<tr>
<td>18</td>
<td>From Health Initiatives Fund (0275).</td>
<td>$109,590</td>
</tr>
<tr>
<td>19</td>
<td>From recruitment and retention services</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>From General Revenue Fund (0101).</td>
<td>$572,787</td>
</tr>
<tr>
<td>21</td>
<td>From Department of Social Services Federal Fund (0610).</td>
<td>$793,132</td>
</tr>
</tbody>
</table>
For the creation of a mobile application that can be accessed by children’s
division caseworkers, licensed foster families, foster care licensure
applicants, parents or guardians of children in foster care and other
key parties. Such application shall enable streamlined
communication and information sharing to improve the
functionality of processes including but not limited to foster home
licensure applications, foster family requests for services, and
recordkeeping for children in state custody

From Department of Social Services Federal Stimulus Fund (2355). ................. 1,000,000

For the creation of a foster care portal software that can be accessed by
children’s division caseworkers, licensed foster families, foster
care licensure applicants, parents or guardians of children in foster
care and other key parties to ensure streamlined communication
and information sharing

From General Revenue Fund (0101). ................................................................. 250,000
Total (Not to exceed 1,850.29 F.T.E.)......................................................... $91,857,943

Section 11.310. To the Department of Social Services

For the Children's Division

For Children's Division staff training, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950

Expense and Equipment

From General Revenue Fund (0101). ................................................................. $1,074,436
From Department of Social Services Federal Fund (0610). .............................. 585,112
Total. ........................................................................................................... $1,659,548

Section 11.315. To the Department of Social Services

For the Children's Division, provided that not more than ten percent (10%)
flexibility is allowed between Sections 11.315, 11.325, 11.326,
11.327, 11.345, and 11.355, and further provided that not more
than three percent (3%) flexibility is allowed from this section to
Section 11.950

For children's treatment services including, but not limited to, home-based
services, day treatment services, preventive services, family
reunification services, or intensive in-home services
From General Revenue Fund (0101). .......................................................... $11,798,378
From Title XIX - Federal Fund (0163). ....................................................... 50,000
From Temporary Assistance for Needy Families Federal Fund (0199). .......... 425,286
From Department of Social Services Federal Fund (0610). ......................... 9,796,892

For crisis care
From General Revenue Fund (0101). .......................................................... 2,050,000

Total ................................................................. $24,120,556

Section 11.320. To the Department of Social Services
For the Children's Division
For costs associated with the implementation of the Family First Prevention Services Act
From Department of Social Services Federal Fund (0610). ......................... $10,000,000

Section 11.325. To the Department of Social Services
For the Children's Division
For foster care placement special expenses, respite services, and transportation expenses; expenses related to training of foster parents, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.315, 11.325, 11.326, 11.327, 11.345, and 11.355, and further provided ten percent (10%) flexibility is allowed between Section 11.325 and Section 11.745
From General Revenue Fund (0101). .......................................................... $7,893,525
From Temporary Assistance for Needy Families Federal Fund (0199). .......... 4,506,016
From Department of Social Services Federal Fund (0610). ......................... 1,609,002

For foster care treatment costs in an outdoor learning foster care program that is licensed or accredited for treatment programming with the reimbursement rate for this service determined by a cost study for payment in addition to other service rates for the foster child, provided that such reimbursement rate shall not exceed the appropriation authority, and further provided that no funds shall be expended to any vendor whose employees or former employees, since January 1, 2019, have been charged by a county or federal prosecutor or indicted by a grand jury for any crime against children
From General Revenue Fund (0101). .......................................................... 183,385
From Department of Social Services Federal Fund (0610). ......................... 316,615
For awards to licensed community-based foster care and adoption recruitment programs
From Foster Care and Adoptive Parents Recruitment and Retention Fund (0979) ........................................ 15,000
Total ................................................................. $14,523,543

Section 11.326. To the Department of Social Services
For the Children's Division
For foster care maintenance payments, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.315, 11.325, 11.326, 11.327, 11.345, and 11.355
From General Revenue Fund (0101) ........................................ $33,503,098
From Temporary Assistance for Needy Families Federal Fund (0199) ................. 18,397,326
From Department of Social Services Federal Fund (0610) .............................. 18,152,473
From Alternative Care Trust Fund (0905) ..................................... 6,000,000
Total ................................................................. $76,052,897

Section 11.327. To the Department of Social Services
For the Children's Division
For residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.315, 11.325, 11.326, 11.327, 11.345, and 11.355
From General Revenue Fund (0101) ........................................ $44,481,846
From Temporary Assistance for Needy Families Federal Fund (0199) ................. 13,234,358
From Department of Social Services Federal Fund (0610) .............................. 15,208,242
Total ................................................................. $72,924,446

Section 11.330. To the Department of Social Services
For the Children's Division
For contractual payments for expenses related to training of foster parents
From General Revenue Fund (0101) ........................................ $603,510
From Department of Social Services Federal Fund (0610) .............................. 372,933
Total ................................................................. $976,443
Section 11.335. To the Department of Social Services
For the Children's Division
For costs associated with attending post-secondary education including,
but not limited to tuition, books, fees, room and board for current
or former foster youth, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). .................................................. $188,848
From Temporary Assistance for Needy Families Federal Fund (0199). ............. 450,000
From Department of Social Services Federal Fund (0610). .......................... 1,050,000
From Department of Social Services Federal Stimulus Fund (2355). ............. 1,485,593
Total. ....................................................................................................... $3,174,441

Section 11.340. To the Department of Social Services
For the Children's Division
For comprehensive case management contracts through community-based
organizations as described in Section 210.112, RSMo; the purpose
of these contracts shall be to provide a system of care for children
living in foster care, independent living, or residential care
settings; services eligible under this provision may include, but are
not limited to, case management, foster care, residential treatment,
intensive in-home services, family reunification services, and
specialized recruitment and training of foster care families,
provided that not more than three percent (3%) flexibility is
allowed from this section to Section 11.950
From General Revenue Fund (0101). .................................................. $22,115,385
From Department of Social Services Federal Fund (0610). .......................... 17,670,948
Total. ....................................................................................................... $39,786,333

Section 11.345. To the Department of Social Services
For the Children's Division, provided that not more than ten percent (10%)
flexibility is allowed between subsections within this section, and
provided that not more than ten percent (10%) flexibility is
allowed between Sections 11.315, 11.325, 11.326, 11.327, 11.345,
and 11.355
For adoption subsidy payments
From General Revenue Fund (0101). .................................................. $41,781,134
From Temporary Assistance for Needy Families Federal Fund (0199). ............. 14,847,573
From Department of Social Services Federal Fund (0610). .......................... 39,596,107
For guardianship subsidy payments
11 From General Revenue Fund (0101). .................................................. 15,660,421
12 From Temporary Assistance for Needy Families Federal Fund (0199). ........ 11,860,598
13 From Department of Social Services Federal Fund (0610). ....................... 12,744,888
14 Total. ................................................................................................. $136,490,721

Section 11.350. To the Department of Social Services
2 For the Children's Division
3 For Family Resource Centers to expand services to include but not limited
4 to Extreme Recruitment, CCYP, Protective Services, Fostering
5 Prevention, Aging Out Solutions, Family Finding, and 30 Days to
6 Family, provided twenty percent (20%) is allowed between the
7 funding of family resource centers and extreme recruitment for
8 older youth with mental health and behavioral issues
9 From General Revenue Fund (0101). .................................................. $3,203,564
10 From Temporary Assistance for Needy Families Federal Fund (0199). ......... 989,075
11 From Department of Social Services Federal Fund (0610). ....................... 4,201,049

12 For extreme recruitment for older youth with significant mental health and
13 behavioral issues
14 From General Revenue Fund (0101). .................................................. 875,000
15 From Department of Social Services Federal Fund (0610). ....................... 900,000

16 For the Community Connections for Youth Program for an adoption
17 resource center located in southwest Missouri and one center
18 located in western Missouri to provide advocacy support services
19 for youth between the ages of sixteen and twenty-six to prevent
20 foster care youth from becoming missing, locate missing foster
21 care youth, prevent sex trafficking of foster care youth, and assist
22 youth who have aged out of the foster care system
23 From Department of Social Services Federal Fund (0610). ....................... 600,000

24 For a Family Resource Center in any city of the third classification with
25 more than nineteen thousand but fewer than twenty-one thousand
26 inhabitants and located in any county of the third classification
27 without a township form of government and with more than
28 forty-five thousand but fewer than fifty-two thousand inhabitants
From General Revenue Fund (0101) .................................................. 75,000
From Department of Social Services Federal Fund (0610) .................. 825,000

For the Kinship Navigator program
From Department of Social Services Federal Fund (0610) ............... 372,318

For the Behavioral Interventionist program and for behavioral personal
care assistance services, expanded BI services with additional
clinicians, and other services to include, but not limited to Respite
care rate increases for foster care, adoption subsidy, and guardianship
subsidy, foster parent training subsidies, Extreme Recruitment,
CCYP, Protective Services Childcare, Fostering Prevention, Aging
Out Solutions, Family Finding, and 30 Days to Family, Kinship
Navigator, RESPOND, Treatment Foster Homes, Elevated Needs
Foster Homes and Trauma Training, Behavioral Health Program,
traditional foster care treatment, and improved outreach through
new technologies
From General Revenue Fund (0101) ............................................. 1,680,000
From Department of Social Services Federal Fund (0610) ............... 7,507,267

For the foster care training incentive or supplemental payments
From General Revenue Fund (0101) ............................................. 1,250,000
From Department of Social Services Federal Fund (0610) ............... 1,250,000

For a Family Resource Center in any home rule city with more than
seventeen thousand but fewer than nineteen thousand inhabitants
and partially located in any county of the third classification
without a township form of government and with more than
twenty-six thousand but fewer than twenty-nine thousand
inhabitants and in any city of the third classification with more
than five thousand but fewer than six thousand inhabitants and
located in any county of the third classification without a township
form of government and with more than fourteen thousand but
fewer than sixteen thousand inhabitants
From General Revenue Fund (0101) ........................................... 600,000

Total ................................................................. $24,328,273
Section 11.355. To the Department of Social Services
For the Children's Division
For independent living placements and transitional living services, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.315, 11.325, 11.326, 11.327, 11.345, and 11.355

From General Revenue Fund (0101) .................................................. $1,647,584
From Department of Social Services Federal Fund (0610) .................. 3,671,203
From Department of Social Services Federal Stimulus Fund (2355) ....... 10,220,877
Total ................................................................. $15,539,664

Section 11.360. To the Department of Social Services
For the Children's Division
For Regional Child Assessment Centers, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) .................................................. $1,649,475
From Department of Social Services Federal Fund (0610) .................. 800,000
From Health Initiatives Fund (0275) ............................................... 501,048
Total ................................................................. $2,950,523

Section 11.365. To the Department of Social Services
For the Children's Division
For residential placement payments to counties for children in the custody of juvenile courts

From Department of Social Services Federal Fund (0610) .................. $175,000

Section 11.375. To the Department of Social Services
For the Children's Division
For CASA IV-E allowable training costs

From Department of Social Services Federal Fund (0610) .................. $150,000

Section 11.380. To the Department of Social Services
For the Children's Division
For the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant

From Department of Social Services Federal Fund (0610) .................. $1,770,784
Section 11.385. To the Department of Social Services
For the Children's Division
For transactions involving personal funds of children in the custody of the
Children's Division
From Alternative Care Trust Fund (0905)................................. $10,000,000

Section 11.400. To the Department of Social Services
For the Division of Youth Services
For the Central Office and regional offices, provided that not more than
three percent (3%) flexibility is allowed from this section to
Section 11.950
Personal Service. ................................................................. $793,661
Expense and Equipment....................................................... 81,090
From General Revenue Fund (0101)....................................... 874,751

Personal Service. ................................................................. 201,911
Expense and Equipment....................................................... 13,824
From Title XIX - Federal Fund (0163)..................................... 215,735

Personal Service. ................................................................. 832,337
Expense and Equipment....................................................... 86,672
From Temporary Assistance for Needy Families Federal Fund (0199)...... 919,009

Expense and Equipment
From Youth Services Treatment Fund (0843)................................ 999
Total (Not to exceed 39.30 F.T.E.)........................................ $2,010,494

Section 11.405. To the Department of Social Services
For the Division of Youth Services
For treatment services, including foster care and contractual payments,
provided up to $500,000 can be used for juvenile court diversion,
and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. ................................................................. $18,486,775
Expense and Equipment....................................................... 1,164,816
From General Revenue Fund (0101)....................................... 19,651,591
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Personal Service.</td>
<td>10,956,574</td>
</tr>
<tr>
<td>11</td>
<td>Expense and Equipment.</td>
<td>1,514,570</td>
</tr>
<tr>
<td>12</td>
<td>From Temporary Assistance for Needy Families Federal Fund (0199).</td>
<td>12,471,144</td>
</tr>
<tr>
<td>13</td>
<td>Personal Service.</td>
<td>4,762,634</td>
</tr>
<tr>
<td>14</td>
<td>Expense and Equipment.</td>
<td>5,204,063</td>
</tr>
<tr>
<td>15</td>
<td>From Title XIX - Federal Fund (0163).</td>
<td>9,966,697</td>
</tr>
<tr>
<td>16</td>
<td>Personal Service.</td>
<td>3,395,479</td>
</tr>
<tr>
<td>17</td>
<td>Expense and Equipment.</td>
<td>3,853,274</td>
</tr>
<tr>
<td>18</td>
<td>From DOSS Educational Improvement Fund (0620).</td>
<td>7,248,753</td>
</tr>
<tr>
<td>19</td>
<td>Personal Service.</td>
<td>146,367</td>
</tr>
<tr>
<td>20</td>
<td>Expense and Equipment.</td>
<td>9,106</td>
</tr>
<tr>
<td>21</td>
<td>From Health Initiatives Fund (0275).</td>
<td>155,473</td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>From Youth Services Products Fund (0764).</td>
<td>5,000</td>
</tr>
<tr>
<td>24</td>
<td>For overtime to non-exempt state employees and/or for paying otherwise</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>authorized personal service expenditures in lieu of such overtime payments;</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>non-exempt state employees identified by Section 105.935, RSMo, will be</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>paid first with any remaining funds to be used to pay overtime to any other</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>state employees</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>From General Revenue Fund (0101).</td>
<td>935,935</td>
</tr>
<tr>
<td>30</td>
<td>For payment distribution of Social Security benefits received on behalf of</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>youth in care</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>From Division of Youth Services Child Benefits Fund (0727).</td>
<td>200,000</td>
</tr>
<tr>
<td>33</td>
<td>Total (Not to exceed 1,048.38 F.T.E.)</td>
<td>50,634,593</td>
</tr>
</tbody>
</table>

Section 11.410. To the Department of Social Services

2 For the Division of Youth Services

3 For incentive payments to counties for community-based treatment programs for youth, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

6 From General Revenue Fund (0101).                                    $3,479,486

7 From Gaming Commission Fund (0286).                                   500,000

8 Total.                                                                $3,979,486
Section 11.600. To the Department of Social Services

For the MO HealthNet Division

For administrative services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950, and further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Section 11.620 to Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765

Personal Service. ......................................................... $3,339,291
Expense and Equipment. ................................................. 8,738,305

From General Revenue Fund (0101). .................................... 12,077,596

Personal Service. ......................................................... 6,360,774
Expense and Equipment. ................................................. 15,124,446

From Department of Social Services Federal Fund (0610). ............. 21,485,220

Personal Service. ......................................................... 443,363
Expense and Equipment. ................................................. 55,553

From Pharmacy Rebates Fund (0114). ................................... 498,916

Personal Service. ......................................................... 107,253
Expense and Equipment. ................................................. 232,708

From Federal Reimbursement Allowance Fund (0142). .................... 339,961

Personal Service. ......................................................... 28,044
Expense and Equipment. ................................................. 356

From Pharmacy Reimbursement Allowance Fund (0144). .................. 28,400

Personal Service. ......................................................... 462,272
Expense and Equipment. ................................................. 41,385

From Health Initiatives Fund (0275). .................................... 503,657

Personal Service. ......................................................... 91,414
Expense and Equipment. ................................................. 10,281

From Nursing Facility Quality of Care Fund (0271). ....................... 101,695

Personal Service. ......................................................... 430,010
Expense and Equipment. ................................................. 488,041

From Third Party Liability Collections Fund (0120). ..................... 918,051
Expense and Equipment
From Life Sciences Research Trust Fund (0763). ........................................... 3,000

Personal Service
From Missouri Rx Plan Fund (0779). .............................................................. 376,218

Personal Service. ................................................................. 19,558
Expense and Equipment. .............................................................. 128,466
From Ambulance Service Reimbursement Allowance Fund (0958). ................. 148,024

Personal Service. ................................................................. 47,352
Expense and Equipment. .............................................................. 425,372
From Ground Emergency Medical Transportation Fund (0422). ...................... 472,724
Total (Not to exceed 224.20 F.T.E.). ...................................................... $36,953,462

Section 11.605. To the Department of Social Services
2 For the MO HealthNet Division
3 For clinical services management related to the administration of the MO
   HealthNet Pharmacy fee-for-service and managed care programs
   and administration of the Missouri Rx Plan, provided that not
   more than three percent (3%) flexibility is allowed from this
   section to Section 11.950
8 Expense and Equipment
9 From General Revenue Fund (0101). ....................................................... $461,917
10 From Department of Social Services Federal Fund (0610). ......................... 12,214,032
11 From Third Party Liability Collections Fund (0120). ................................ 924,911
12 From Missouri Rx Plan Fund (0779). .................................................... 62,947
13 From Pharmacy Rebates Fund (0114). .................................................... 497,648
14 Total. ................................................................. $14,161,455

Section 11.610. To the Department of Social Services
2 For the MO HealthNet Division
3 For MO HealthNet Transformation initiatives
4 Personal Service. ................................................................. $242,400
5 Expense and Equipment. .............................................................. 6,130,458
6 From General Revenue Fund (0101). ..................................................... 6,372,858
Personal Service. .............................................................. 242,400
Expense and Equipment. .................................................... 27,379,318
From Department of Social Services Federal Fund (0610). ......... 27,621,718
Total (Not to exceed 6.00 F.T.E.). ........................................... $33,994,576

Section 11.615. To the Department of Social Services
For the MO HealthNet Division
For fees associated with third-party collections and other revenue
maximization cost avoidance fees
Expense and Equipment
From Department of Social Services Federal Fund (0610). ............. $4,250,000
From Third Party Liability Collections Fund (0120). ....................... 4,250,000
Total. ............................................................................... $8,500,000

Section 11.620. To the Department of Social Services
For the MO HealthNet Division
For the operation of the information systems, provided that not more than
three percent (3%) flexibility is allowed from this section to
Section 11.950, and further provided one quarter of one percent
(0.25%) flexibility is allowed between this section and Section
11.600 to Sections 11.700, 11.715, 11.730, 11.745, 11.750,
11.760, and 11.765
From General Revenue Fund (0101). .............................................. $34,981,032
From Department of Social Services Federal Fund (0610). .............. 78,687,314
From Health Initiatives Fund (0275). ........................................... 1,591,687
From Uncompensated Care Fund (0108). .................................... 430,000
Total. ............................................................................... $115,690,033

Section 11.625. To the Department of Social Services
For the MO HealthNet Division
For Healthcare Technology Incentives and administration
From Federal Stimulus-Social Services Fund (2292). ...................... $28,000,000

Section 11.630. To the Department of Social Services
For the MO HealthNet Division
For reimbursement of the allowable costs of health information
technology investments of hospitals and their affiliated
information networks or health information technology providers
that have been authorized under a CMS-approved implementation
advance planning document amendment submitted by the MO
HealthNet Division

From Federal Reimbursement Allowance Fund (0142). $1,000,000
From Title XIX - Federal Fund (0163). 9,000,000
Total. $10,000,000

Section 11.635. To the Department of Social Services
For the MO HealthNet Division
For expenditures related to connecting eligible Medicaid providers under
the Medicaid Electronic Health Record (EHR) Incentive Program
to other MO HealthNet providers through health information
exchanges (HIE) or other interoperable system or the costs of other
activities that promote providers' use of EHR or HIE, except that
no single vendor can be awarded an exclusive contract to provide
said services

From General Revenue Fund (0101). $1,000,000
From Title XIX - Federal Fund (0163). 9,000,000
Total. $10,000,000

Section 11.640. To the Department of Social Services
For the MO HealthNet Division
For the Money Follows the Person Program

From Department of Social Services Federal Fund (0610). $532,549

Section 11.700. To the Department of Social Services
For the MO HealthNet Division, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
For pharmaceutical payments under the MO HealthNet fee-for-service
program, professional fees for pharmacists, and for a
comprehensive chronic care risk management program, provided
that not more than ten percent (10%) flexibility is allowed between
this subsection and Sections 11.700, 11.715, 11.720, 11.725,
and 11.815, and further provided that not more than one quarter of
one percent (0.25%) flexibility is allowed between this section and
Sections 11.600 and 11.620

From General Revenue Fund (0101). $125,793,750
14 From Title XIX - Federal Fund (0163) .................................................. 901,650,626
15 From Pharmacy Rebates Fund (0114) .................................................. 257,176,681
16 From Third Party Liability Collections Fund (0120) .............................. 4,217,574
17 From Pharmacy Reimbursement Allowance Fund (0144) ...................... 24,650,223
18 From Health Initiatives Fund (0275) .................................................... 3,543,350
19 From Premium Fund (0885) ............................................................... 3,800,000

20 For Medicare Part D Clawback payments, provided that not more than ten
21 percent (10%) flexibility is allowed between this subsection and
22 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,
23 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815

24 From General Revenue Fund (0101) .................................................. 220,978,651
25 Total .......................................................... $1,541,810,855

Section 11.702 To the Department of Social Services
2 For MO HealthNet Division
3 Funds are to be transferred out of the State Treasury to the
4 Budget Stabilization Fund
5 From FMAP Enhancement Fund (0181) ............................................ $500,000,000

6 Funds are to be transferred out of the State Treasury to the
7 Medicaid Stabilization Fund
8 From FMAP Enhancement Fund (0181) ............................................ 500,000,000
9 Total .......................................................... $1,000,000,000

Section 11.705. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding pharmaceutical payments under the Missouri
4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo
5 From General Revenue Fund (0101) ................................................. $4,765,778
6 From Missouri Rx Plan Fund (0779) .................................................. 2,788,774
7 Total .......................................................... $7,554,552

Section 11.710. To the Department of Social Services
2 For the MO HealthNet Division
3 For Pharmacy Reimbursement Allowance payments as provided by law
4 From Pharmacy Reimbursement Allowance Fund (0144) .................... $108,000,000
Section 11.715. To the Department of Social Services

For the MO HealthNet Division

For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and Major Medical Prior Authorization, and the Program of All-Inclusive Care for the Elderly, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From General Revenue Fund (0101). .......................................................... $174,811,241
From Title XIX - Federal Fund (0163). ...................................................... 351,806,165
From Pharmacy Reimbursement Allowance Fund (0144). ....................... 10,000
From Health Initiatives Fund (0275). ......................................................... 1,427,081
From Third Party Liability Collections Fund (0120). ................................ 241,046

For a pilot program that focuses on providing clinical and case management support for pregnant women who are opioid addicted or display key risk factors which indicate a likelihood for addiction; the primary objective of such program(s) shall be avoiding births requiring extraordinary care due to Neonatal Abstinence Syndrome; the secondary objective is the treatment of the mother for substance use

From General Revenue Fund (0101). ......................................................... 475,518
From Title XIX - Federal Fund (0163). ..................................................... 923,475

For a supplemental case management fee to support evidence-based, limited duration mental health treatments to children who have experienced severe physical, sexual, or emotional trauma as a result of abuse or neglect, provided that providers of these
Evidence-based services document appropriate training or certification in these models

<table>
<thead>
<tr>
<th>From General Revenue Fund (0101)</th>
<th>From Title XIX - Federal Fund (0163)</th>
</tr>
</thead>
<tbody>
<tr>
<td>430,150</td>
<td>819,850</td>
</tr>
</tbody>
</table>

For payment of physician and related services to Certified Community Behavioral Health Organizations

<table>
<thead>
<tr>
<th>From General Revenue Fund (0101)</th>
<th>From Title XIX - Federal Fund (0163)</th>
</tr>
</thead>
<tbody>
<tr>
<td>24,595,014</td>
<td>66,608,059</td>
</tr>
</tbody>
</table>

Total: $622,147,599

Section 11.720. To the Department of Social Services
For the MO HealthNet Division
For dental services under the MO HealthNet fee-for-service program, including adult dental procedure codes (Tier 1-6), provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815

<table>
<thead>
<tr>
<th>From General Revenue Fund (0101)</th>
<th>From Title XIX - Federal Fund (0163)</th>
<th>From Health Initiatives Fund (0275)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,092,243</td>
<td>2,333,282</td>
<td>71,162</td>
</tr>
</tbody>
</table>

Total: $3,496,687

Section 11.725. To the Department of Social Services
For payments to third-party insurers, employers, or policyholders for health insurance, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>From General Revenue Fund (0101)</th>
<th>From Title XIX - Federal Fund (0163)</th>
</tr>
</thead>
<tbody>
<tr>
<td>94,926,195</td>
<td>199,361,012</td>
</tr>
</tbody>
</table>

Total: $294,287,207
Section 11.730. To the Department of Social Services

For the MO HealthNet Division

For funding long-term care services

For care in nursing facilities under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From General Revenue Fund (0101). $163,775,876
From Title XIX - Federal Fund (0163). 445,203,204
From Uncompensated Care Fund (0108). 58,516,478
From Third Party Liability Collections Fund (0120). 6,992,981

For home health for the elderly under the MO HealthNet fee-for-service program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From General Revenue Fund (0101). 1,248,347
From Title XIX - Federal Fund (0163). 2,733,720
From Health Initiatives Fund (0275). 159,305

For a Family Certified Home Health Aide (FCHHA) Pilot Program for an enrolled Home Health Provider Agency with MO HealthNet for the Home Health Agency to pay to train family members and/or parents as Certified Home Health Aide to provide medically necessary care in their home for up to fifty clients that are eligible for Private Duty Nursing services and currently admitted or receiving outpatient services from a pediatric hospital(s) within: a county with a charter form of government and with more than three hundred thousand but fewer than four hundred fifty thousand inhabitants, a home rule city with more than sixty-four thousand
but fewer than seventy-one thousand inhabitants, a county with a
charter form of government and with more than nine hundred fifty
thousand inhabitants, a city not within a county, a county of the
first classification with more than one hundred one thousand but
fewer than one hundred fifteen thousand inhabitants, and a county
with a charter form of government and with more than two
hundred thousand but fewer than three hundred fifty thousand

From State Emergency Management Federal Stimulus Fund (2335). ............... 2,901,385

Total. ................................................................. $681,531,296

Section 11.735. To the Department of Social Services
2 For the MO HealthNet Division
3 For Nursing Facility Reimbursement Allowance payments as provided by
   law
5 From Nursing Facility Reimbursement Allowance Fund (0196). ..................... $364,882,362

Section 11.740. To the Department of Social Services
2 For the MO HealthNet Division
3 For publicly funded long-term care services and support contracts and
   funding supplemental payments for care in nursing facilities under
   the nursing facility upper payment limit
6 From Title XIX - Federal Fund (0163). .............................................. $7,182,390
7 From Long Term Support UPL Fund (0724). ...................................... 3,768,378
8 Total. ................................................................. $10,950,768

Section 11.745. To the Department of Social Services
2 For the MO HealthNet Division
3 For all other non-institutional services including, but not limited to,
   rehabilitation, optometry, audiology, ambulance, non-emergency
   medical transportation, durable medical equipment, and eyeglasses
   under the MO HealthNet fee-for-service program, and for
   rehabilitation services provided by residential treatment facilities
   as authorized by the Children's Division for children in the care
   and custody of the Children's Division, provided that not more
   than ten percent (10%) flexibility is allowed between this
   subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
   11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
   11.815, and further provided ten percent (10%) flexibility is
allowed between Section 11.325 and Section 11.745, and further
provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From General Revenue Fund (0101). .................................................. $77,900,385
From Title XIX - Federal Fund (0163). .................................................. 210,714,085
From Nursing Facility Reimbursement Allowance Fund (0196). .............. 1,414,043
From Health Initiatives Fund (0275). ...................................................... 194,881
From Ambulance Service Reimbursement Allowance Fund (0958). ........... 25,466,717
From State Emergency Management Federal Stimulus Fund (2335). .......... 5,000,000

For the adoption of a new CPT code for, and making payment under said code to, emergency service providers who provide on-site treatment to MO HealthNet recipients who would otherwise be transported to an emergency department via ambulance service, but such service is rendered unnecessary by virtue of on-site service and such payment shall be less than would otherwise be provided had the patient been transported to the emergency department, provided that the department shall request any state plan amendment, waiver, or regulation necessary to implement the new code, and further provided that any payments under said state plan amendment, waiver, or regulation shall be budget neutral to overall state and federal spending

From General Revenue Fund (0101). ...................................................... 484,179
From Title XIX - Federal Fund (0163). .................................................. 940,296

For non-emergency medical transportation, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From General Revenue Fund (0101). .................................................... 17,251,515
From Title XIX - Federal Fund (0163). .................................................. 33,503,161

For the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities
Section 11.750. To the Department of Social Services
For the MO HealthNet Division
For payments to providers of ground emergency medical transportation,
and further provided that not more than one quarter of one percent
(0.25%) flexibility is allowed between this section and Sections
11.600 and 11.620
From Ground Emergency Medical Transportation Fund (0422)............. $28,538,088
From Title XIX - Federal Fund (0163)................................. 55,422,158
Total....................................................... $83,960,246

Section 11.755. To the Department of Social Services
For the MO HealthNet Division
For complex rehabilitation technology items classified within the
Medicare program as of January 1, 2014 as durable medical
equipment that are individually configured for individuals to meet
their specific and unique medical, physical, and functional needs
and capacities for basic activities of daily living and instrumental
activities of daily living identified as medically necessary to
prevent hospitalization and/or institutionalization of a complex
needs patient; such items shall include, but not be limited to,
complex rehabilitation power wheelchairs, highly configurable
manual wheelchairs, adaptive seating and positioning systems, and
other specialized equipment such as standing frames and gait
trainers, provided that not more than ten percent (10%) flexibility
is allowed between this section and Sections 11.700, 11.715,
11.800, 11.805, and 11.815, and further provided that not more
than three percent (3%) flexibility is allowed from this section to
Section 11.950
From General Revenue Fund (0101)........................................ $4,549,745
From Title XIX - Federal Fund (0163)................................. 8,835,796
Total....................................................... $13,385,541
Section 11.760. To the Department of Social Services
2 For the MO HealthNet Division
3 For payment to comprehensive prepaid health care plans as provided by
4 federal or state law or for payments to programs authorized by the
5 Frail Elderly Demonstration Project Waiver as provided by the
6 Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,
7 Section 4744) and by Section 208.152 (16), RSMo, provided that
8 the department shall implement programs or measures to achieve
cost-savings through emergency room services reform, and further
9 provided that MO HealthNet eligibles described in Section
10 501(a)(1)(D) of Title V of the Social Security Act may voluntarily
11 enroll in the Managed Care Program, and further provided that the
12 Department shall direct its contracted actuary to develop and
13 Aged, Blind, and Disabled rate cell inside the MO HealthNet
14 Managed Care program to reflect the cost of those members
15 choosing to be enrolled in a managed care plan, and further
16 provided that not more than ten percent (10%) flexibility is
17 allowed between this section and Sections 11.700, 11.715, 11.720,
18 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800,
19 11.805, and 11.815, and further provided that not more than one
20 quarter of one percent (0.25%) flexibility is allowed between this
21 section and Sections 11.600 and 11.620
22
23 From General Revenue Fund (0101). .............................................. $371,072,915
24 From Title XXI - Children’s Health Insurance Program Federal
25 Fund (0159). .......................................................... 241,011,270
26 From Title XIX - Federal Fund (0163). .......................... 1,147,451,345
27 From Uncompensated Care Fund (0108). .......................... 33,848,436
28 From Health Initiatives Fund (0275). ................................. 18,590,380
29 From Federal Reimbursement Allowance Fund (0142). ...... 142,859,769
30 From Healthy Families Trust Fund (0625). ......................... 14,735,373
31 From Life Sciences Research Trust Fund (0763). ............... 26,697,272
32 From Premium Fund (0885) ............................................. 9,259,854
33 From Ambulance Service Reimbursement Allowance Fund (0958). ................. 2,204,607
34
35 For supplemental Medicare parity payments to primary care physicians
36 relating to maternal-fetal medicine, neonatology, and pediatric
37 cardiology
38 From General Revenue Fund (0101). .............................................. 998,587
39 From Title XIX - Federal Fund (0163) .................................. 1,939,298
For a pilot program to seek a waiver or state plan amendment to provide postpartum care for up to twelve (12) months to women with substance use disorder, provided the cost of the program funded by state match shall not exceed $750,000, and further provided that this program shall be budget neutral to overall state and federal spending.

From General Revenue Fund (0101) .................................................. 445,162
From Title XIX - Federal Fund (0163) .................................................. 864,523
From Federal Reimbursement Allowance Fund (0142) ............................... 95,664

For supplemental payments to Tier 1 Safety Net Hospitals, or to any affiliated physician group that provides physicians for any Tier 1 Safety Net Hospital, for physician and other healthcare professional services as approved by the Centers for Medicare and Medicaid Services.

From Title XIX - Federal Fund (0163) .................................................. 17,757,013
From Department of Social Services Intergovernmental Transfer Fund (0139) .................................................. 9,316,558
Total .................................................. $2,039,148,026

Section 11.765. To the Department of Social Services

For hospital care under the MO HealthNet fee-for-service program, graduate medical education, and for a comprehensive chronic care risk management program, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided the department seek a waiver of the institutions for mental disease (IMD) exclusion for inpatient mental health treatment for MO HealthNet participants in psychiatric hospitals pursuant to Section 12003 of the 21st Century Cures Act with the state share through the federal reimbursement allowance, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620.
18 From General Revenue Fund (0101) .................................................. $46,897,367
19 From Title XIX - Federal Fund (0163) ............................................... 405,019,246
20 From Federal Reimbursement Allowance Fund (0142) ...................... 132,216,293
21 From Pharmacy Reimbursement Allowance Fund (0144) ................. 15,709

22 For Safety Net Payments
23 From Healthy Families Trust Fund (0625) ........................................ 30,365,444

24 For the Remote Patient Monitoring program that includes in-home visits
   and/or phone contact by a nurse care manager or electronic
   monitor; the purpose of such program shall be to ensure that
   patients are discharged from hospitals to an appropriate level of
   care and services and that targeted MO HealthNet beneficiaries
   with chronic illnesses and high-risk pregnancies receive care in the
   most cost-effective setting
25 From Title XIX - Federal Fund (0163) .......................................... 200,000
26 From Federal Reimbursement Allowance Fund (0142) .................... 200,000

27 For the Rx Reminder program, facilitating medication compliance for
   chronically ill MO HealthNet participants identified by the
   division as having high utilization of acute care because of poor
   management of their condition
28 From Title XIX - Federal Fund (0163) .......................................... 215,000
29 From Federal Reimbursement Allowance Fund (0142) .................... 215,000

30 For distribution to hospitals, located in the state of Missouri,
   demonstrating losses from the adoption of the new Outpatient
   Simplified Fee Schedule that begins on or after July 1, 2021.
   Losses shall be calculated by comparing payments under the new
   Outpatient Simplified Fee Schedule to payments under the
   Percentage of Charges methodology by the hospitals seeking relief
   using July thru September, 2021 utilization annualized. Managed
   care losses may be included in the loss calculation. The
   methodology for the calculation shall be approved by the
   Department. If the Department anticipates appropriated funds will
   not be sufficient to meet demonstrated losses, the Department may
   distribute pro rata based on hospitals with the greatest difference
between the new Outpatient Simplified Fee Schedule and the Percentage of Charge methodology.

From FMAP Enhancement Fund (0181). .................................................. 50,000,000
Total. ........................................................................................................... $665,344,059

Section 11.770. To the Department of Social Services
For the MO HealthNet Division
For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments
From Title XIX - Federal Fund (0163). .................................................. $16,113,590
From Department of Social Services Intergovernmental Transfer Fund (0139). .................................................. 209,202
Total. ........................................................................................................... $16,322,792

Section 11.775. To the Department of Social Services
For the MO HealthNet Division
For Federally Qualified Health Centers (FQHCs), provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
For grants to Federally Qualified Health Centers
From General Revenue Fund (0101). .................................................. $257,732

For a community health worker initiative that focuses on providing casework services to high utilizers of MO HealthNet Services
From General Revenue Fund (0101). .................................................. 2,500,000
From Title XIX - Federal Fund (0163). .................................................. 2,500,000

For women and minority health care outreach programs, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Expense and Equipment
From General Revenue Fund (0101). .................................................. 529,796
From Department of Social Services Federal Fund (0610). .................................. 568,625
Total. ........................................................................................................... $6,356,153
Section 11.780. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to technical assistance contractors under
4 Section 330(l) or 330(m) of the Public Health Services Act to
5 assist Federally Qualified Health Centers (FQHCs) with outreach
6 and engagement of Medicaid beneficiaries assigned to FQHCs, for
7 addressing gaps in preventive services and management of chronic
8 conditions, and for incentive payments, provided that 100%
9 flexibility is allowed to Section 11.760 for payments to managed
10 care organizations for technical assistance contractors
11 From General Revenue Fund (0101). .................................................. $1,918,645
12 From Title XIX - Federal Fund (0163). ............................................. 3,726,090
13 Total. .......................................................... $5,644,735

Section 11.785. To the Department of Social Services
2 For the MO HealthNet Division
3 For health homes, provided that not more than ten percent (10%)
4 flexibility is allowed between this section and Sections 11.700,
6 11.785, 11.800, 11.805, and 11.815
7 From General Revenue Fund (0101). .................................................. $4,292,921
8 From Title XIX - Federal Fund (0163). ............................................. 20,043,067
9 From Federal Reimbursement Allowance Fund (0142). ....................... 6,027,694
10 Total. .......................................................... $30,363,682

Section 11.790. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to hospitals under the Federal Reimbursement Allowance
4 Program including state costs to pay for an independent audit of
5 Disproportionate Share Hospital payments as required by the
6 Centers for Medicare and Medicaid Services, for the expenses of
7 the Poison Control Center in order to provide services to all
8 hospitals within the state, and for the Gateway to Better Health
9 1115 Demonstration
10 For a continuation of the services provided through Medicaid Emergency
11 Psychiatric Demonstration as required by Section 208.152(16),
12 RSMo
13 From Federal Reimbursement Allowance Fund (0142). ....................... $1,712,194,972
Section 11.795. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to the Tier 1 Safety Net Hospitals and other public hospitals
4 using intergovernmental transfers
5 From Title XIX - Federal Fund (0163) ................................................................. $25,176,772
6 From Department of Social Services Intergovernmental Transfer
7 Fund (0139) ........................................................................................................ 12,964,074
8 Total ................................................................................................................... $38,140,846

Section 11.800. To the Department of Social Services
2 For the MO HealthNet Division
3 For funding programs to enhance access to care for uninsured children
4 using fee for service, prepaid health plans, or other alternative
5 service delivery and reimbursement methodology approved by the
6 director of the Department of Social Services, provided that
7 families of children receiving services under this section shall pay
8 the following premiums to be eligible to receive such services:
9 zero percent on the amount of a family's income which is less than
10 or equal to 150 percent of the federal poverty level; four percent on
11 the amount of a family's income which is less than or equal to 185
12 percent of the federal poverty level but greater than 150 percent of
13 the federal poverty level; eight percent on the amount of a family's
14 income which is less than or equal to 225 percent of the federal
15 poverty level but greater than 185 percent of the federal poverty
16 level; fourteen percent on the amount of a family's income which
17 is less than or equal to 300 percent of the federal poverty level but
18 greater than 225 percent of the federal poverty level not to exceed
19 five percent of total income; families with an annual income of
20 more than 300 percent of the federal poverty level are ineligible for
21 this program, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700,
23 11.785, 11.800, 11.805, and 11.815
25 From General Revenue Fund (0101) ................................................................. $21,603,057
26 From Title XXI - Children's Health Insurance Program Federal
27 Fund (0159) ....................................................................................................... 93,906,404
28 From Federal Reimbursement Allowance Fund (0142) ................................. 7,719,204
29 Total ................................................................................................................... $123,228,665
Section 11.805. To the Department of Social Services
For the MO HealthNet Division
For the Show-Me Healthy Babies Program authorized by Section 208.662, RSMo, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>$14,347,667</td>
</tr>
<tr>
<td>From Title XXI - Children’s Health Insurance Program Federal Fund (0159).</td>
<td>$45,949,315</td>
</tr>
<tr>
<td>Total</td>
<td>$60,296,982</td>
</tr>
</tbody>
</table>

Section 11.810. To the Department of Social Services
For the MO HealthNet Division
For MO HealthNet services for the Department of Elementary and Secondary Education under the MO HealthNet fee-for-service program

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>$242,525</td>
</tr>
<tr>
<td>From Title XIX - Federal Fund (0163).</td>
<td>$41,653,770</td>
</tr>
<tr>
<td>Total</td>
<td>$41,896,295</td>
</tr>
</tbody>
</table>

Section 11.815. To the Department of Social Services
For the MO HealthNet Division
For medical benefits for blind individuals ineligible for MO HealthNet coverage who receive the Missouri Blind Pension cash grant, provided that individuals under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than 185 percent of the federal poverty level but greater than or equal to 150 percent of the federal poverty level; eight percent of the amount on a family's income which is less than 225 percent of the federal poverty level but greater than or equal to 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than 300 percent of the federal poverty level but greater than or equal to 225
percent of the federal poverty level not to exceed five percent of
total income; families with an annual income equal to or greater
than 300 percent of the federal poverty level are ineligible for this
program, and further provided that not more than ten percent
(10%) flexibility is allowed between this section and Sections
11.765, 11.785, 11.800, 11.805, and 11.815, and further provided
that not more than three percent (3%) flexibility is allowed from
this section to Section 11.950

From General Revenue Fund (0101). ........................................... $21,097,254

Section 11.850. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General
Revenue Fund for the purpose of providing the state match for
Medicaid payments
From Department of Social Services Intergovernmental
Transfer Fund (0139). ........................................... $137,074,165

Section 11.855. To the Department of Social Services
For the MO HealthNet Division
For payments to the Department of Mental Health for Community
Psychiatric Rehabilitation (CPR) services, Comprehensive
Substance Abuse Treatment and Rehabilitation (CSTAR) services,
Targeted Case Management (TCM) for behavioral health services,
and Certified Community Behavioral Health Organizations
(CCBHO) for MO HealthNet participants and the uninsured
From Title XIX - Federal Fund (0163). ........................................... $500,077,646
From Department of Social Services Intergovernmental
Transfer Fund (0139). ........................................... 207,740,879
Total. ................................................................. $707,818,525

Section 11.860. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the
Pharmacy Reimbursement Allowance Fund
From General Revenue Fund (0101). ........................................... $38,737,111
Section 11.865. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Pharmacy Reimbursement Allowance Fund (0144). $38,737,111

Section 11.870. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Ambulance Service Reimbursement Allowance Fund
From General Revenue Fund (0101). $20,837,332

Section 11.875. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Ambulance Service Reimbursement Allowance Fund (0958). $20,837,332

Section 11.880. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Federal Reimbursement Allowance Fund
From General Revenue Fund (0101). $653,701,378

Section 11.885. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Federal Reimbursement Allowance Fund (0142). $653,701,378

Section 11.890. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Nursing Facility Reimbursement Allowance Fund
From General Revenue Fund (0101). $210,950,510

Section 11.895. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Nursing Facility Reimbursement Allowance Fund (0196). $210,950,510

Section 11.900. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Nursing Facility Quality of Care Fund in accordance with Section
198.418.1, RSMo, to be used by the Department of Health and Senior Services for conducting inspections and surveys and providing training and technical assistance to facilities licensed under the provisions of Chapter 198

From Nursing Facility Reimbursement Allowance Fund (0196). $1,500,000

Section 11.950. To the Department of Social Services
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101). $1

PART 2

Section 11.1000. To the Department of Social Services
In reference to Sections 11.315, 11.327, and 11.405 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021.

Section 11.1005. To the Department of Social Services
In reference to Sections 11.720, 11.755, and 11.785 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021, except for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health.

Section 11.1010. To the Department of Social Services
In reference to Sections 11.730 and 11.735 of Part 1 of this act:
No funds shall be expended in furtherance of nursing facility provider rates greater than $10.18 per bed day above the rate in effect on January 1, 2021. If the effective date of the rate increase is after July 1, 2021, any nursing facility provider rate increase shall be prorated over the remaining portion of the fiscal year, but in no event shall the total amount resulting from all provider rate
increases to any provider be greater than the amount that would
result from implementing a $10.18 per bed day increase, on July
1, 2021, over the rate in effect on January 1, 2021, to said provider.
The rate increase shall only be effective for fiscal year 2022. No
funds shall be expended in furtherance of home health provider
rates greater than the rate in effect on January 1, 2021.

Section 11.1015. To the Department of Social Services
In reference to Section 11.745 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater
than the rate in effect on January 1, 2021, except for providers of
non-emergency medical transportation for MO HealthNet and
Department of Mental Health for whom no funds shall be expended in furtherance
of provider rates greater than the lower bound actuarial soundness rate, further excepting providers of
hospice care, for whom no funds shall be expended in furtherance
of provider rate for routine home care, continuous care, inpatient
respite care, and general inpatient care greater than 2.50% above
the blended rate in effect on January 1, 2021 and for whom no
fund shall be expended in furtherance of rates no greater than 95%
of the nursing facility per diem rate for room and board for
services provided in a nursing facility, and further excepting
providers of air ambulance services for whom no funds shall be
expended in furtherance of 60% of the rural medicare rate.

Section 11.1020. To the Department of Social Services
In reference to Section 11.750 of Part 1 of this act:
No funds shall be expended in furtherance of providers of ground
emergency medical transportation greater than the lower bound
actuarial soundness rate.

Section 11.1025. To the Department of Social Services
In reference to Section 11.760 of Part 1 of this act:
No funds shall be expended in furtherance of managed care
contract rates greater than the lower bound actuarial soundness
rate.
Section 11.1027. To the Department of Social Services

In reference to Section 11.790 of Part 1 of this act:
No funds shall be expended in furtherance of out-of-state payments greater than the state fiscal year 2021 level.

Section 11.1030. To the Department of Social Services

In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.

PART 3

Section 11.2000. To the Department of Social Services

In reference to Section 11.325 of Part 1 and Part 2 of this act:
Special expenses for clothing allowances shall be paid at least quarterly.

Section 11.2005. To the Department of Social Services

In reference to Section 11.760 of Part 1 and Part 2 of this act:
Contract changes shall be provided in writing, prior to submission to the Centers for Medicare and Medicaid Services, to the House Budget and Senate Appropriation Committee Chairs.

Section 11.2010. To the Department of Social Services

In reference to all sections in Part 1 and Part 2 of this act:
The Department shall provide written notification prior to submission to the federal government of state plans and state plan amendments, grant applications, and Medicaid waivers to the House Budget and Senate Appropriation Committee Chairs.

Section 11.2015. To the Department of Social Services

The Department shall direct deposits of moneys from the federal government that accrue to the state from assistance programs created under Title XXI of the Social Security Act into the Title XXI - Children's Health Insurance Program Federal Fund (0159), with the exception of any moneys collected by the state due to a
temporary increase in the Federal Medical Assistance Percentage (FMAP).

Section 11.2020. To the Department of Social Services

The Department shall direct deposits of moneys from the federal government that accrue to the state from the Child Care and Development Block Grant into the Child Care and Development Block Grant Federal Fund (0168), with the exception of:

a) additional stimulus block grant distributions authorized under the Coronavirus Aid, Relief, and Economic Security Act, the American Rescue Plan Act, and any other additional block grant distributions received before June 30, 2022, under subsequent future federal stimulus acts, and

b) any increase due to a temporary increase in the Federal Medical Assistance Percentage (FMAP).

Section 11.2025. To the Department of Social Services

Appendix of One-time Appropriations

<table>
<thead>
<tr>
<th>Section</th>
<th>Line</th>
<th>Amount</th>
<th>F.T.E. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.140</td>
<td>19</td>
<td>$100,000</td>
<td>0</td>
</tr>
<tr>
<td>11.140</td>
<td>20</td>
<td>$300,000</td>
<td>0</td>
</tr>
<tr>
<td>11.150</td>
<td>33</td>
<td>$500,000</td>
<td>0</td>
</tr>
<tr>
<td>11.150</td>
<td>41</td>
<td>$100,000</td>
<td>0</td>
</tr>
<tr>
<td>11.150</td>
<td>49</td>
<td>$100,000</td>
<td>0</td>
</tr>
<tr>
<td>11.155</td>
<td>56</td>
<td>$200,000</td>
<td>0</td>
</tr>
<tr>
<td>11.155</td>
<td>60</td>
<td>$300,000</td>
<td>0</td>
</tr>
<tr>
<td>11.185</td>
<td>11</td>
<td>$50,000</td>
<td>0</td>
</tr>
<tr>
<td>11.245</td>
<td>7</td>
<td>$56,142,875</td>
<td>0</td>
</tr>
<tr>
<td>11.405</td>
<td>8</td>
<td>$660,562</td>
<td>0</td>
</tr>
<tr>
<td>11.405</td>
<td>14</td>
<td>$514,528</td>
<td>0</td>
</tr>
<tr>
<td>11.730</td>
<td>13</td>
<td>$30,000,000</td>
<td>0</td>
</tr>
<tr>
<td>11.730</td>
<td>14</td>
<td>$58,261,253</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
</tr>
<tr>
<td>17</td>
<td>11.765</td>
<td>53</td>
<td>$50,000,000</td>
</tr>
<tr>
<td>18</td>
<td>11.775</td>
<td>10</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>19</td>
<td>11.775</td>
<td>11</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**Bill Totals**

- General Revenue Fund: $1,830,039,266
- Federal Funds: 5,686,755,352
- Other Funds: 3,139,410,772
- Total: $10,656,205,390

✓