AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2021, and ending June 30, 2022 as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part.
Section 11.005. To the Department of Social Services
For the Office of the Director
For the Director's Office, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950

Personal Service. .......................................................... $111,304
Annual salary adjustment in accordance with Section 105.005, RSMo. ............ 1,180
Expense and Equipment. ................................................. 33,562
From General Revenue Fund (0101). .................................. 146,046

Personal Service
From Child Care and Development Block Grant Federal Fund (0168). ................. 342

Personal Service
From Temporary Assistance for Needy Families Federal Fund (0199). ................. 19,150

Personal Service
From Child Support Enforcement Fund (0169). ......................................... 31,515
Total (Not to exceed 3.25 F.T.E.). ...................................... $332,202

Section 11.006. To the Department of Social Services
For the purpose of funding performance incentives for high-achieving
department employees

Personal Services
From General Revenue Fund (0101). .................................. $223,656
From Federal and Other Funds (Various). .................................. 444,902
Total. .......................................................... $668,558

Section 11.008. To the Department of Social Services
For the Office of the Director
For the Director’s Office, Children’s Division Residential Program Unit
For administrative expenses
Personal Service
From General Revenue Fund (0101). .................................. $398,246
### Section 11.010. To the Department of Social Services

For the Office of the Director

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds.

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>Amount</th>
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<tr>
<td>Department of Social Services Federal Fund (0610)</td>
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### Section 11.012. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the From OA Information Technology Federal Fund

From Child Care and Development Block Grant Federal Fund (0168) | $1,616,328

### Section 11.015. To the Department of Social Services

For the Office of the Director

For the Human Resources Center, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
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<th>Amount</th>
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<td>Personal Service</td>
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<td>From General Revenue Fund (0101)</td>
<td>$293,966</td>
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### Section 11.016. To the Department of Social Services

For the Office of the Director

From Child Care and Development Block Grant Federal Fund (0168) | $855

From Temporary Assistance for Needy Families Federal Fund (0199) | $23,710

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<td>Personal Service</td>
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<td>Expense and Equipment</td>
<td>$29,805</td>
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Section 11.020. To the Department of Social Services
For the Office of the Director
For the State Technical Assistance Team (STAT)
For the prevention and investigation of child abuse, child neglect, child
sexual abuse, child exploitation/pornography or child fatality
cases, as described in Sections 660.520 to 660.528, RSMo, and for
administrative expenses, provided that not more than five percent
(5%) flexibility is allowed between personal service and expense
and equipment; and further provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950
Personal Service. ................................................................. $1,179,585
Expense and Equipment. ...................................................... 200,000

From General Revenue Fund (0101) (Not to exceed 25.50 F.T.E.). ....... $1,379,585

Section 11.025. To the Department of Social Services
For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit, provided that not
more than three percent (3%) flexibility is allowed from this
section to Section 11.950
Personal Service. ................................................................. $1,414,914
Expense and Equipment. ...................................................... 335,610

From General Revenue Fund (0101). ........................................ 1,750,524

Personal Service. ................................................................. 1,695,772
Expense and Equipment. ...................................................... 860,039

From Department of Social Services Federal Fund (0610). ................. 2,555,811

Expense and Equipment

From Recovery Audit and Compliance Fund (0974). .......................... 82,087

From Medicaid Provider Enrollment Fund (0990). ............................ 239,716

Total (Not to exceed 80.05 F.T.E.). ........................................... $4,628,138
Section 11.030. To the Department of Social Services
For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit
For a case management, provider enrollment, and fraud abuse and
detection system, provided that not more than three percent (3%)
flexibility is allowed from this section to Section 11.950
Expense and Equipment
From General Revenue Fund (0101). ...................................................... $1,117,552
From Department of Social Services Federal Fund (0610). ....................... $5,882,448
Total. ........................................................................................................ $7,000,000

Section 11.035. To the Department of Social Services
For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit
For recovery audit services
Expense and Equipment
From Recovery Audit and Compliance Fund (0974). ................................. $1,200,000

Section 11.040. To the Department of Social Services
For the Division of Finance and Administrative Services, provided that
not more than three percent (3%) flexibility is allowed from this
section to Section 11.950
Personal Service. ................................................................................. $1,968,354
Expense and Equipment. ................................................................. 375,681
From General Revenue Fund (0101). .................................................... 2,344,035

Personnel Service. .............................................................................. 215,887
Expense and Equipment. .................................................................... 73,404

Personnel Service. .............................................................................. 13,252
Expense and Equipment. .................................................................... 556
From Child Care and Development Block Grant Federal Fund (0168). .... 13,808

Personnel Service. .............................................................................. 1,190,705
Expense and Equipment. .................................................................... 236,619
From Department of Social Services Federal Fund (0610). ................. 1,427,324
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<td>From Department of Social Services Administrative Trust Fund (0545)</td>
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<td>Personal Service</td>
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<td>From Child Support Enforcement Fund (0169)</td>
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<td>22</td>
<td>For the centralized inventory system, for reimbursable goods and services</td>
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<tr>
<td>23</td>
<td>provided by the department, and for related equipment</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>replacement and maintenance expenses</td>
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<tr>
<td>25</td>
<td>From Department of Social Services Administrative Trust Fund (0545)</td>
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<td>26</td>
<td>Total (Not to exceed 64.18 F.T.E.)</td>
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Section 11.045. To the Department of Social Services
For the Division of Finance and Administrative Services
For the payment of fees to contractors who engage in revenue maximization projects on behalf of the Department of Social Services and the General Assembly
From Department of Social Services Federal Fund (0610). $3,000,000
From Temporary Assistance for Needy Families Federal Fund (0199). 250,000
Total. $3,250,000

Section 11.050. To the Department of Social Services
For the Division of Finance and Administrative Services
For the receipt and disbursement of refunds and incorrectly deposited receipts to allow the over-collection of accounts receivables to be paid back to the recipient, provided that no more than twenty-five percent (25%) flexibility is allowed between federal and other funds within this section
From Title XIX - Federal Fund (0163). $10,250,000
From Uncompensated Care Fund (0189). 1,500,000
From Temporary Assistance for Needy Families Federal Fund (0199). 27,000
From Department of Social Services Federal Fund (0610). 5,000,000
From Pharmacy Rebates Fund (0114). 25,000
From Third Party Liability Collections Fund (0120). 369,000
From Premium Fund (0885). 5,500,000
Total. $22,671,000
Section 11.055. To the Department of Social Services
For the Division of Finance and Administrative Services
For payments to counties and the City of St. Louis toward the care and
maintenance of each delinquent or dependent child as provided in
Section 211.156, RSMo, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). ......................................................... $965,168

Section 11.060. To the Department of Social Services
For the Division of Legal Services, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950
Personal Service. ................................................................. $1,507,371
Expense and Equipment. ............................................................. 49,628
From General Revenue Fund (0101). ............................................... 1,556,999

Personal Service
From Child Care and Development Block Grant Federal Fund (0168). ............... 50,000

Personal Service. ................................................................. 735,707
Expense and Equipment. ............................................................. 230,424
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 966,131

Personal Service. ................................................................. 1,994,931
Expense and Equipment. ............................................................. 164,858
From Department of Social Services Federal Fund (0610). ............................. 2,159,789

Personal Service. ................................................................. 617,605
Expense and Equipment. ............................................................. 90,791
From Third Party Liability Collections Fund (0120). ...................................... 708,396

Personal Service
From Child Support Enforcement Fund (0169). ........................................... 169,531
Total (Not to exceed 108.42 F.T.E.). .................................................. $5,610,846
Section 11.100. To the Department of Social Services
For the Family Support Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. ................................................................. $1,587,156
Expense and Equipment. .................................................... 16,659
From General Revenue Fund (0101). ........................................ 1,603,815

Personal Service. ................................................................. 420,033
Expense and Equipment. .................................................... 25,000
From Child Care and Development Block Grant Federal Fund (0168). ................. 445,033

Personal Service. ................................................................. 966,843
Expense and Equipment. .................................................... 3,031,318
From Temporary Assistance for Needy Families Federal Fund (0199). ................. 3,998,161

Personal Service. ................................................................. 4,236,855
Expense and Equipment. .................................................... 6,110,297
From Department of Social Services Federal Fund (0610). ................................. 10,347,152

From Child Support Enforcement Fund (0169). ........................................ 573,655
Total (Not to exceed 161.90 F.T.E.). ...................................... $16,967,816

Section 11.105. To the Department of Social Services
For the Family Support Division
For the income maintenance field staff and operations, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. ................................................................. $27,960,169
Expense and Equipment. .................................................... 5,340,557
From General Revenue Fund (0101). ........................................ 33,300,726

Personal Service. ................................................................. 3,399,444
Expense and Equipment. .................................................... 525,000
From Child Care and Development Block Grant Federal Fund (0168). ................. 3,924,444
Section 11.110. To the Department of Social Services
For the Family Support Division
For income maintenance and child support staff training, provided that not
more than three percent (3%) flexibility is allowed from this
section to Section 11.950
Expense and Equipment
From General Revenue Fund (0101). $103,209
From Temporary Assistance for Needy Families Federal Fund (0199). 100,000
From Department of Social Services Federal Stimulus Fund (2355). 3,019,376
From Department of Social Services Federal Fund (0610). 1,399,859
Total. $6,215,857

Section 11.115. To the Department of Social Services
For the Family Support Division
For the electronic benefit transfers (EBT) system
Expense and Equipment
From General Revenue Fund (0101). $1,696,622
From Temporary Assistance for Needy Families Federal Fund (0199). 100,000
From Department of Social Services Federal Stimulus Fund (2355). 3,019,376
From Department of Social Services Federal Fund (0610). 1,399,859
Total. $6,215,857
Section 11.120. To the Department of Social Services
For the Family Support Division
For the receipt of funds from the Polk County and Bolivar Charitable
Trust for the exclusive benefit and use of the Polk County Office
From Family Services Donations Fund (0167). $10,000

Section 11.125. To the Department of Social Services
For the Family Support Division
For contractor, hardware, and other costs associated with planning,
development, and implementation of a Family Assistance
Management Information System (FAMIS), provided that not
more than three percent (3%) flexibility is allowed from this
section to Section 11.950
Expense and Equipment
From General Revenue Fund (0101). $517,908
From Child Care and Development Block Grant Federal Fund (0168). 25,000
From Temporary Assistance for Needy Families Federal Fund (0199). 1,084,032
From Department of Social Services Federal Stimulus Fund (2355). 13,932
From Department of Social Services Federal Fund (0610). 48,422
Total. $1,689,294

Section 11.130. To the Department of Social Services
For the Family Support Division
For the Missouri Eligibility Determination and Enrollment System
(MEDES), provided that not more than three percent (3%)
flexibility is allowed from this section to Section 11.950
For the design, development, implementation, maintenance and operation
costs for the family Medicaid and Children's Health Insurance
Program (CHIP) eligibility categories under the Modified Adjusted
Gross Income (MAGI) based methodology
Expense and Equipment
From General Revenue Fund (0101). $2,537,271
From Temporary Assistance for Needy Families Federal Fund (0199). 1,300,000
From Department of Social Services Federal Fund (0610). 21,596,865
From Health Initiatives Fund (0275). 1,000,000
For the design, development, and implementation costs for Supplemental Nutrition Assistance Program (SNAP) eligibility
Expense and Equipment
From General Revenue Fund (0101). ......................................................... 2,688,120
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 9,134,136
From Department of Social Services Federal Fund (0610). ............................... 20,207,779

For the design, development, and implementation costs for Temporary Assistance (TA) eligibility
Expense and Equipment
From Temporary Assistance for Needy Families Federal Fund (0199). .................. 200,000

For the design, development, and implementation costs for Child Care Subsidy eligibility
Expense and Equipment
From Child Care and Development Block Grant Federal Fund (0168). .................... 200,000

For the expenses for the independent verification and validation (IV&V) services
Expense and Equipment
From General Revenue Fund (0101). .............................................................. 352,983
From Department of Social Services Federal Fund (0610). ................................. 970,537

For the expenses related to the enterprise content management (ECM) system
Expense and Equipment
From General Revenue Fund (0101). .............................................................. 400,000
From Department of Social Services Federal Fund (0610). ................................. 2,100,000

For the expenses related to the project management office (PMO)
Expense and Equipment
From General Revenue Fund (0101). .............................................................. 713,897
From Department of Social Services Federal Fund (0610). ................................. 1,962,583
Total ........................................................................................................... $65,364,171
Section 11.135. To the Department of Social Services
For the Family Support Division
For the third party eligibility verification services to utilize public records
as well as other established, credible data sources to evaluate
income, resources, and assets of each applicant on no less than a
quarterly basis; the contractor shall also, on a monthly basis,
identify participants of covered programs who have died, moved
out of state, or been incarcerated longer than 90 days

Expense and Equipment
From General Revenue Fund (0101) .................................................. $2,407,190
From Child Care and Development Block Grant Federal Fund (0168) .................. 37,190
From Temporary Assistance for Needy Families Federal Fund (0199) ................. 90,000
From Department of Social Services Federal Fund (0610) .............................. 4,265,620
Total .................................................................................. $6,800,000

Section 11.140. To the Department of Social Services
For the Family Support Division
For grants and contracts to Community Partnerships and other community
initiatives and related expenses, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950
From General Revenue Fund (0101) .................................................. $632,328
From Temporary Assistance for Needy Families Federal Fund (0199) ................. 7,525,492
From Department of Social Services Federal Fund (0610) .............................. 78,307
For the purpose of funding a program in any city of the fourth
classification with more than four thousand but fewer than four
thousand five hundred inhabitants and located in any county with
a charter form of government and with more than nine hundred
fifty thousand inhabitants to help under-served youth, ages 18-24,
to obtain life skills and gainful employment, and to develop ethical
young leaders to take responsibility for their families and
communities and to change the conditions of poverty through civic
engagement
From General Revenue Fund (0101) .................................................. $100,000
From Temporary Assistance for Needy Families Federal Fund (0199) .......... 300,000
21 For the Missouri Mentoring Partnership
22 From Temporary Assistance for Needy Families Federal Fund (0199). ................. 508,700
23 From Department of Social Services Federal Fund (0610). ......................... 935,000

24 For a program for adolescents with the goal of preventing teen
25 pregnancies
26 From Temporary Assistance for Needy Families Federal Fund (0199). ......... 600,000
27 Total. .......................... $10,679,827

Section 11.145. To the Department of Social Services
2 For the Family Support Division
3 For the Food Nutrition Program
4 From Department of Social Services Federal Fund (0610). ....................... $14,343,755

Section 11.150. To the Department of Social Services
2 For the Family Support Division
3 For the Missouri Work Assistance Program Unit
4 For the Healthcare Industry Training and Education (HITE) Program
5 under the provisions of the Health Profession Opportunity Grant
6 (HPOG)
7 From Department of Social Services Federal Fund (0610). ....................... $3,000,000

8 For the Missouri SkillUp Program
9 From Temporary Assistance for Needy Families Federal Fund (0199). ......... 8,719,104
10 From Department of Social Services Federal Fund (0610). ....................... 4,672,471

11 For the attendance of Supplemental Nutrition Assistance Program
12 recipients at adult high schools as designated by the Department of
13 Elementary and Secondary Education
14 From Department of Social Services Federal Fund (0610). ....................... 3,150,000

15 For the attendance of low-income individuals at adult high schools as
16 designated by the Department of Elementary and Secondary
17 Education
18 From General Revenue Fund (0101). .................................................. 2,000,000
19 From Temporary Assistance for Needy Families Federal Fund (0199). ......... 4,900,000
20 For the Summer Jobs Program
   From Temporary Assistance for Needy Families Federal Fund (0199). .......... 1,100,000

21 For Jobs for America's Graduates
   From Temporary Assistance for Needy Families Federal Fund (0199). .......... 2,750,000

22 For work assistance programs
   From General Revenue Fund (0101) .................................................. 1,855,554
   From Temporary Assistance for Needy Families Federal Fund (0199). .......... 18,800,605

23 For the purpose of funding a program in a city not within a county to
   foster healthy relationships by strengthening families and reducing
   the rates of absentee fathers through employment placement, job
   readiness, and employee retention skills
   From Temporary Assistance for Needy Families Federal Fund (0199). .......... 500,000

24 For a program in any home rule city with more than four hundred
   thousand inhabitants and located in more than one county within
   an operating center to better the lives of underserved urban youth
   through the development of artistic, technical, health, and
   educational skills by giving hands-on training in fine arts and
   digital literacy thus building partnerships that benefit the
   community
   From Temporary Assistance for Needy Families Federal Fund (0199). .......... 200,000

25 For a program in any home rule city with more than four hundred
   thousand inhabitants and located in more than one county to teach
   parenting curriculum and other skills to men, along with assisting
   them in finding employment, health care, dealing with civil and
   criminal charges and cases, and other social services thus allowing
   them to develop healthy and supportive relationships with their
   kids and families
   From Temporary Assistance for Needy Families Federal Fund (0199). .......... 100,000

26 For an organization that provides information technology training and
   skill building programs for low-income or economically
   challenged individuals and minority populations in a home rule
   city with more than one hundred fifty-five thousand but fewer than
two hundred thousand inhabitants
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 450,000

For the purpose of funding a program in any city not within a county that
assists individuals with limited opportunities to self-sufficiency by
breaking down barriers to self-sufficiency, creating a safer and
more inclusive community
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 250,000

For a program located in a city not within a county that assists participants
in obtaining post secondary education and job training and
teaching the imperative career-skill and work ethic necessary to
become successful employees and that serves economically
disadvantaged African American males to find jobs and have the
opportunity to earn livable wages
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 500,000

Total. .......................................................... $52,947,734

Section 11.155. To the Department of Social Services
For the Family Support Division, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950
For the Temporary Assistance for Needy Families (TANF) benefits and
Temporary Assistance (TA) Diversion transitional benefits
From General Revenue Fund (0101). ................................................. $3,856,800
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 23,948,631

For support to Food Banks' effort to provide services and food to
low-income individuals
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 10,000,000

For an evidence-based program through a school-based early warning and
response system that improves student attendance, behavior and
course performance in reading and math by identifying the root
causes for student absenteeism, classroom disruption, and course
failure
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 500,000

For payments to qualified agencies for TANF or TANF maintenance of
effort after school support programs
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 1,000,000

For payments to qualified agencies for TANF or TANF maintenance of
effort out of school support programs
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 2,000,000
For a public school located in any city of the third classification with more than eight thousand but fewer than nine thousand inhabitants and located in any county of the third classification without a township form of government and with more than sixteen thousand but fewer than eighteen thousand inhabitants, a public school located in any city of the fourth classification with more than ten thousand but fewer than eleven thousand four hundred inhabitants and located in any county of the second classification with more than fifty thousand but fewer than fifty-eight thousand inhabitants, and a public school located in any county of the third classification without a township form of government and with more than twenty-three thousand but fewer than twenty-six thousand inhabitants and with a city of the fourth classification with more than seven hundred but fewer than eight hundred inhabitants as the county seat, for a model that uses integrated student support in collaboration with local communities to address barriers to student success.

From Temporary Assistance for Needy Families Federal Fund (0199). ............... 600,000

For an organization with a program with the goal of reaching independence from poverty through support, education, career development, financial planning, and mentoring in a home rule city with more than one hundred fifty-five thousand but fewer than two hundred thousand inhabitants.

From Temporary Assistance for Needy Families Federal Fund (0199). ............... 700,000

For a community development organization dedicated to individual and family well-being through social services, behavioral health counseling and the arts in any home rule city with more than four hundred thousand inhabitants and located in more than one county in order to build a stronger city by working toward creating a community for individuals and families to be healthy, safe and able to thrive through embracing inclusion, cultivating growth and inspiring hope.

From Temporary Assistance for Needy Families Federal Fund (0199). ............... 200,000

For services that provide assistance and engagement to address critical areas of need for low income individuals, families, and children located in a city not within a county.

From Temporary Assistance for Needy Families Federal Fund (0199). ............... 300,000
For a program located in a city not within a county that helps youth,
families, and older adults attain self-sustaining lives by providing
innovative social, educational and recreational resources
From Temporary Assistance for Needy Families Federal Fund (0199). ................................ 200,000
Total. ......................................................................................................................... $43,305,431

Section 11.160. To the Department of Social Services
For the Family Support Division
For alternatives to abortion services, including the provision of diapers
and other infant hygiene products to women who qualify for
alternative to abortion services, provided that if the Department
grants or allocates funds to certain not-for-profit organizations or
regions of the state that are unused or anticipated to be unused,
then the Department shall redistribute such funds to other
not-for-profit organizations or regions of the state to ensure that all
the funds appropriated are available to serve women who qualify
for alternatives to abortion services
From General Revenue Fund (0101). ................................................................. $2,033,561
From Temporary Assistance for Needy Families Federal Fund (0199). ........ 4,300,000
From Department of Social Services Federal Fund (0610). ......................... 50,000
For the alternatives to abortion public awareness program
From General Revenue Fund (0101). ................................................................. 75,000
For a healthy marriage and fatherhood initiative
From Temporary Assistance for Needy Families Federal Fund (0199). ....... 2,500,000
Total. ......................................................................................................................... $8,958,561

Section 11.165. To the Department of Social Services
For the Family Support Division
For supplemental payments to aged or disabled persons
From General Revenue Fund (0101). ................................................................. 10,872

Section 11.170. To the Department of Social Services
For the Family Support Division
For nursing care payments to aged, blind, or disabled persons, and for
personal funds to recipients of Supplemental Nursing Care
payments as required by Section 208.030, RSMo
From General Revenue Fund (0101). ................................................................. $25,420,885

Section 11.175. To the Department of Social Services
For the Family Support Division
For Blind Pension and supplemental payments to blind persons, provided
that the Department of Social Services, whenever it calculates a
new estimated rate or rates for the Blind Pension and/or
supplemental payments to blind persons for the upcoming fiscal year, shall transmit the new estimated rate or rates, as well as the accompanying assumptions and calculations used to create the new estimated rate or rates, to the following organizations: Missouri Council for the Blind, National Federation of the Blind of Missouri, and the State Rehabilitation Council

From Blind Pension Fund (0621). .................................................. $37,262,368

Section 11.180. To the Department of Social Services
2 For the Family Support Division
3 For community services programs provided by Community Action Agencies or other not-for-profit organizations under the provisions of the Community Services Block Grant
6 From Department of Social Services Federal Fund (0610). ................. $23,637,000
7 From Department of Social Services Federal Stimulus Fund (2355) ......... $27,847,053
8 Total. ...................................................................................... $51,484,053

Section 11.185. To the Department of Social Services
2 For the Family Support Division
3 For the Emergency Solutions Grant Program
4 From Department of Social Services Federal Fund (0610). ................. $4,130,000
5 From Department of Social Services Federal Stimulus Fund (2355). ......... 28,331,553
6 For a program that provides shelter for homeless in any city of the third classification with more than seventeen thousand but fewer than nineteen thousand inhabitants and that is the county seat of any county of the fourth classification with more than forty-eight thousand but fewer than sixty thousand inhabitants
11 From Department of Social Services Federal Fund (0610). ....................... 50,000
12 Total. ...................................................................................... $32,511,553

Section 11.190. To the Department of Social Services
2 For the Family Support Division
3 For the Food Distribution Program and the receipt and disbursement of Donated Food Program payments
5 From Department of Social Services Federal Fund (0610). ..................... $3,675,029
6 From Department of Social Services Federal Stimulus Fund (2355). ........... 6,026,000
7 Total. ...................................................................................... $9,701,029

Section 11.195. To the Department of Social Services
2 For the Family Support Division
3 For the Low-Income Home Energy Assistance Program, provided the eligible household income does not exceed one hundred and fifty percent (150%) of the federal poverty level
6 From Department of Social Services Federal Fund (0610). ..................... $99,563,902
7 From Department of Social Services Federal Stimulus Fund (2355). .......................... 18,269,392

8 For the Low-Income Home Energy Assistance Program, provided the eligible household income does not exceed one hundred and fifty percent (150%) of the federal poverty level or sixty percent (60%) of the state median income (SMI)
9 From Department of Social Services Federal Stimulus Fund (2355). .......................... 12,760,000
10 Total. ......................................................................................................................... $130,593,294

Section 11.197. To the Department of Social Services
2 For the Family Support Division
3 For a nonprofit organization located in city not within a county that builds homes and communities that is dedicated to eliminating substandard housing in city not within a county and empowers local families to build and purchase their own home
4 From General Revenue Fund (0101). ................................................................. $250,000

Section 11.200. To the Department of Social Services
2 For the Family Support Division
3 For grants to not-for-profit organizations for services and programs to assist victims of domestic violence, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
4 From General Revenue Fund (0101). ................................................................. $5,000,000
5 From Temporary Assistance for Needy Families Federal Fund (0199). .................. 1,600,000
6 From Department of Social Services Federal Fund (0610). ................................. 2,116,524
7 From Department of Social Services Federal Stimulus Fund (2355). ...................... 504,240
8 For emergency shelter services to assist victims of domestic violence
9 Total. ......................................................................................................................... $9,782,901

Section 11.205. To the Department of Social Services
2 For the Family Support Division
3 For the Victims of Crime Act (VOCA) Unit
4 For the administrative expenses of the Victims of Crime Act program
5 Personal Service. ................................................................................................. $401,191
6 Expense and Equipment ....................................................................................... 100,000
7 From Victims of Crime Act Federal Fund (0146). ............................................... 501,191
8 For training and technical assistance expenses for the Victims of Crime
9 Act program
10 Expense and Equipment
11 From Victims of Crime Act Federal Fund (0146). ............................................... 500,000
For the information technology expenses for the Victims of Crime Act program
Expense and Equipment
From Victims of Crime Act Federal Fund (0146). ........................................ 1,000,000
Total (Not to exceed 8.00 F.T.E.). ................................................................. $2,001,191

Section 11.210. To the Department of Social Services
For the Family Support Division
For the Victims of Crime Act (VOCA) Unit
For grants to organizations for services and programs to assist victims of crime, provided that such funds shall be awarded through a competitive grant process
From Victims of Crime Act Federal Fund (0146). ........................................ $65,035,217

Section 11.215. To the Department of Social Services
For the Family Support Division
For the Victims of Crime Act (VOCA) Unit
For grants to not-for-profit organizations for services and programs to assist victims of sexual assault, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). ............................................................... $750,000

Section 11.220. To the Department of Social Services
For the Family Support Division
For the administration of blind services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). ............................................................... $878,475
Expenses and Equipment. .............................................................................. 134,031
From Department of Social Services Federal Fund (0610). ......................... 4,003,471
Total (Total not to exceed 102.69 F.T.E.). ....................................................... $5,015,977

Section 11.225. To the Department of Social Services
For the Family Support Division
For services for the visually impaired, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). ............................................................... $1,491,125
From Department of Social Services Federal Fund (0610). ......................... 6,406,310
From Family Services Donations Fund (0167). ............................................. 99,995
From Blindness Education, Screening and Treatment Program Fund (0892). .... 349,000
From Department of Social Services Federal Stimulus Fund (2355). .......... 268,757
Section 11.230. To the Department of Social Services
For the Family Support Division
For business enterprise programs for the blind
From Department of Social Services Federal Fund (0610). $42,003,034

Section 11.235. To the Department of Social Services
For the Family Support Division
For Child Support Enforcement field staff and operations, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. $3,384,788
Expense and Equipment. 3,480,652
From General Revenue Fund (0101). 6,865,440

Section 11.240. To the Department of Social Services
For the Family Support Division
For reimbursements to counties and the City of St. Louis and contractual agreements with local governments providing child support services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. 16,973,487
Expense and Equipment. 8,444,509
From Department of Social Services Federal Fund (0610). 25,417,996

Section 11.245. To the Department of Social Services
For the Family Support Division
For reimbursements to the federal government for federal Temporary Assistance for Needy Families payments, refunds of bonds, refunds of support payments or overpayments, and distributions to families
From Department of Social Services Federal Fund (0610). $107,642,875
From Debt Offset Escrow Fund (0753). 9,000,000
Total. $116,642,875

Total. $8,615,187
Section 11.250. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Department of Social Services Federal Fund
From Debt Offset Escrow Fund (0753). $955,000

Funds are to be transferred out of the State Treasury to the Child Support Enforcement Fund
From Debt Offset Escrow Fund (0753). 245,000
Total. $1,200,000

Section 11.300. To the Department of Social Services
For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. $1,555,874
Expense and Equipment. 1,772,744
From General Revenue Fund (0101). 3,328,618

Personal Service
From Child Care and Development Block Grant Federal Fund (0168). 35,678

Personal Service
From Temporary Assistance for Needy Families Federal Fund (0199). 784,336

Personal Service. 1,472,897
Expense and Equipment. 1,010,875
From Department of Social Services Federal Fund (0610). 2,483,772

Expense and Equipment
From Third Party Liability Collections Fund (0120). 51,675
Total (Not to exceed 77.94 F.T.E.). $6,684,079

Section 11.305. To the Department of Social Services
For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
For the Children's Division field staff and operations
Personal Service. $38,245,623
Expense and Equipment. 2,533,437
From General Revenue Fund (0101). 40,779,060
For recruitment and retention services
From General Revenue Fund (0101) ................................................................. 572,787
From Department of Social Services Federal Fund (0610) .................................... 793,132

For the creation of a mobile application that can be accessed by children’s
division caseworkers, licensed foster families, foster care licensure
applicants, parents or guardians of children in foster care and other
key parties. Such applications shall enable streamlined
communication and information sharing to improve the
functionality of processes including but not limited to foster home
licensure applications, foster family requests for services, and
recordkeeping for children in state custody.
From Department of Social Services Federal Stimulus Fund (2355) .................... 1,000,000

For the creation of a foster care portal software that can be accessed by
children’s division caseworkers, licensed foster families, foster
care licensure applicants, parents or guardians of children in foster
care and other key parties to ensure streamlined communication
and information sharing
From General Revenue Fund (0101) ................................................................. 250,000

Total (Not to exceed 1,861.29 F.T.E.) ................................................................. $90,406,462

Section 11.310. To the Department of Social Services
For the Children's Division
For Children's Division staff training, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950
Expense and Equipment
From General Revenue Fund (0101) ................................................................. $1,074,436
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<tr>
<th>Section</th>
<th>Purpose</th>
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<td>11.315</td>
<td>To the Department of Social Services</td>
<td>From Department of Social Services Federal Fund (0610): $585,112</td>
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<td>11.325</td>
<td>For the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.315, 11.325, 11.326, 11.327, 11.345, and 11.355, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950</td>
<td>From General Revenue Fund (0101): $11,798,378, From Title XIX - Federal Fund (0163): $50,000, From Temporary Assistance for Needy Families Federal Fund (0199): $425,286, From Department of Social Services Federal Fund (0610): $9,796,892, From Department of Social Services Federal Stimulus Fund (2355): $1,455,355</td>
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<td>11.320</td>
<td>For the Children's Division</td>
<td>From General Revenue Fund (0101): $2,050,000</td>
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<tr>
<td>11.325</td>
<td>For foster care placement special expenses, respite services, and transportation expenses; expenses related to training of foster parents, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.315, 11.325, 11.326, 11.327, 11.345, and 11.355, and further provided ten percent (10%) flexibility is allowed between Section 11.325 and Section 11.745</td>
<td>From General Revenue Fund (0101): $9,974,120, From Temporary Assistance for Needy Families Federal Fund (0199): $4,506,016, From Department of Social Services Federal Fund (0610): $2,297,458</td>
</tr>
</tbody>
</table>

For foster care treatment costs in an outdoor learning foster care program that is licensed or accredited for treatment programming with the reimbursement rate for this service determined by a cost study for
payment in addition to other service rates for the foster child,
provided that such reimbursement rate shall not exceed the
appropriation authority, and further provided that no funds shall be
expended to any vendor whose employees, since January 1, 2019,
have been charged by a county or federal prosecutor or indicted by
a grand jury for any crime against children

From General Revenue Fund (0101) ........................................... 183,385
From Department of Social Services Federal Fund (0610). .................. 316,615

For awards to licensed community-based foster care and adoption
recruitment programs
From Foster Care and Adoptive Parents Recruitment
and Retention Fund (0979) ..................................................... 15,000
Total ................................................................. $17,292,594

Section 11.326. To the Department of Social Services
For the Children's Division
For foster care maintenance payments, provided that not more than ten
percent (10%) flexibility is allowed between Sections 11.315,
11.325, 11.326, 11.327, 11.345, and 11.355
From General Revenue Fund (0101) ........................................... $33,503,098
From Temporary Assistance for Needy Families Federal Fund (0199) ........ 18,397,326
From Department of Social Services Federal Fund (0610) ...................... 18,152,473
From Alternative Care Trust Fund (0905) ...................................... 6,000,000
Total ................................................................. $76,052,897

Section 11.327. To the Department of Social Services
For the Children's Division
For residential treatment placements and therapeutic treatment services;
and for the diversion of children from inpatient psychiatric
treatment and services provided through comprehensive, expedited
permanency systems of care for children and families, provided
that not more than ten percent (10%) flexibility is allowed between
Sections 11.315, 11.325, 11.326, 11.327, 11.345, and 11.355
From General Revenue Fund (0101) ........................................... $44,481,846
From Temporary Assistance for Needy Families Federal Fund (0199) ........ 13,234,358
From Department of Social Services Federal Fund (0610) ...................... 15,208,242
Total ................................................................. $72,924,446

Section 11.330. To the Department of Social Services
For the Children's Division
For contractual payments for expenses related to training of foster parents
From General Revenue Fund (0101) ........................................... $603,510
From Department of Social Services Federal Fund (0610) ...................... 372,933
Total ................................................................. $976,443
Section 11.335. To the Department of Social Services
For the Children's Division
For costs associated with attending post-secondary education including,
but not limited to tuition, books, fees, room and board for current
or former foster youth, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) .......................... $188,848
From Temporary Assistance for Needy Families Federal Fund (0199) .......................... 450,000
From Department of Social Services Federal Fund (0610) .......................... 1,050,000
From Department of Social Services Federal Stimulus Fund (2355) .......................... 1,485,593
Total .................................................................................................................. $3,174,441

Section 11.340. To the Department of Social Services
For the Children's Division
For comprehensive case management contracts through community-based
organizations as described in Section 210.112, RSMo; the purpose
of these contracts shall be to provide a system of care for children
living in foster care, independent living, or residential care
settings; services eligible under this provision may include, but are
not limited to, case management, foster care, residential treatment,
intensive in-home services, family reunification services, and
specialized recruitment and training of foster care families,
provided that not more than three percent (3%) flexibility is
allowed from this section to Section 11.950

From General Revenue Fund (0101) .......................... $22,115,385
From Department of Social Services Federal Fund (0610) .......................... 17,670,948
Total .................................................................................................................. $39,786,333

Section 11.345. To the Department of Social Services
For the Children's Division, provided that not more than ten percent (10%)
flexibility is allowed between subsections within this section, and
provided that not more than ten percent (10%) flexibility is
allowed between Sections 11.315, 11.325, 11.326, 11.327, 11.345,
and 11.355
For adoption subsidy payments
From General Revenue Fund (0101) .......................... $36,285,813
From Temporary Assistance for Needy Families Federal Fund (0199) .......................... 12,096,425
From Department of Social Services Federal Fund (0610) .......................... 34,699,838
For guardianship subsidy payments
From General Revenue Fund (0101) .......................... 13,148,290
From Temporary Assistance for Needy Families Federal Fund (0199) .......................... 10,602,938
From Department of Social Services Federal Fund (0610) .......................... 10,137,093
Total .................................................................................................................. $116,970,397

Section 11.350. To the Department of Social Services
For the Children's Division
For Family Resource Centers to expand services to include but not limited
to Extreme Recruitment, CCYP, Protective Services, Fostering
Prevention, Aging Out Solutions, Family Finding, and 30 Days to
Family, provided fifty percent (50%) is allowed between the
funding of family resource centers and extreme recruitment for
older youth with mental health and behavioral issues

From General Revenue Fund (0101). .................................................. $3,140,564
From Temporary Assistance for Needy Families Federal Fund (0199). ................. 989,075
From Department of Social Services Federal Fund (0610). ................................. 4,138,049

For extreme recruitment for older youth with significant mental health and
behavioral issues
From General Revenue Fund (0101). .................................................. 875,000
From Department of Social Services Federal Fund (0610). ................................. 900,000

For the Community Connections for Youth Program for an adoption
resource center located in southwest Missouri and one center
located in western Missouri to provide advocacy support services
for youth between the ages of sixteen and twenty-six to prevent
foster care youth from becoming missing, locate missing foster
care youth, prevent sex trafficking of foster care youth, and assist
youth who have aged out of the foster care system
From Department of Social Services Federal Fund (0610). ................................. 600,000

For a Family Resource Center in any city of the third classification with
more than nineteen thousand but fewer than twenty-one thousand
inhabitants and located in any county of the third classification
without a township form of government and with more than
forty-five thousand but fewer than fifty-two thousand inhabitants
From General Revenue Fund (0101). .................................................. 75,000
From Department of Social Services Federal Fund (0610). ................................. 825,000

For the Behavioral Interventionist program and for behavioral personal
care assistance services, expanded BI services with additional
clinicians, and other services to include, but not limited to Respite
rate increases for foster care, adoption subsidy, and guardianship
subsidy, foster parent training subsidies, Extreme Recruitment,
CCYP, Protective Services Childcare, Fostering Prevention, Aging
Out Solutions, Family Finding, and 30 Days to Family, Kinship
Navigator, RESPOND, Treatment Foster Homes, Elevated Needs
Foster Homes and Trauma Training, Behavioral Health Program,
traditional foster care treatment, and improved outreach through
new technologies
From General Revenue Fund (0101). .................................................. 1,680,000
From Department of Social Services Federal Fund (0610). ................................. 8,007,267
For the foster care training incentive or supplemental payments
From General Revenue Fund (0101). .................................................. 463,000
From Department of Social Services Federal Fund (0610). .............. 463,000

For a Family Resource Center in any home rule city with more than
seventeen thousand but fewer than nineteen thousand inhabitants
and partially located in any county of the third classification
without a township form of government and with more than
twenty-six thousand but fewer than twenty-nine thousand
inhabitants and in any city of the third classification with more
than five thousand but fewer than six thousand inhabitants and
located in any county of the third classification without a township
form of government and with more than fourteen thousand but
fewer than sixteen thousand inhabitants
From General Revenue Fund (0101). .................................................. 600,000

Total. ............................................................................................................ $22,755,955

Section 11.355. To the Department of Social Services
For the Children's Division
For independent living placements and transitional living services,
provided that not more than ten percent (10%) flexibility is
allowed between Sections 11.315, 11.325, 11.326, 11.327,
11.345, and 11.355
From General Revenue Fund (0101). .................................................. $1,647,584
From Department of Social Services Federal Fund (0610). .............. 3,671,203
From Health Initiatives Fund (0275). ................................................... 10,220,877
Total. ............................................................................................................ $15,539,664

Section 11.360. To the Department of Social Services
For the Children's Division
For Regional Child Assessment Centers, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950
From General Revenue Fund (0101). .................................................. $1,649,475
From Department of Social Services Federal Fund (0610). .............. 800,000
From Health Initiatives Fund (0275). ................................................... 501,048
Total. ............................................................................................................ $2,950,523

Section 11.365. To the Department of Social Services
For the Children's Division
For residential placement payments to counties for children in the custody
of juvenile courts
From Department of Social Services Federal Fund (0610). .............. $175,000

Section 11.370. To the Department of Social Services
For the Children’s Division
For the IV-E reimbursements to counties and the City of St. Louis for
the legal representation of parents and children in juvenile or
family courts
From the Department of Social Services Federal Fund (0610). .......................... 500,000

Section 11.375. To the Department of Social Services
For the Children's Division
For CASA IV-E allowable training costs
From Department of Social Services Federal Fund (0610). .......................... $150,000

Section 11.380. To the Department of Social Services
For the Children's Division
For the Child Abuse and Neglect Prevention Grant and Children's Justice
Act Grant
From Department of Social Services Federal Fund (0610). .......................... $1,770,784

Section 11.385. To the Department of Social Services
For the Children's Division
For transactions involving personal funds of children in the custody of the
Children's Division
From Alternative Care Trust Fund (0905). .................................................. $10,000,000

Section 11.400. To the Department of Social Services
For the Division of Youth Services
For the Central Office and regional offices, provided that not more than
three percent (3%) flexibility is allowed from this section to
Section 11.950
Personal Service. .......................................................... $793,661
Expense and Equipment. .................................................. 81,090
From General Revenue Fund (0101). ........................................ 874,751

Personal Service. .......................................................... 201,911
Expense and Equipment. .................................................. 13,824
From Title XIX - Federal Fund (0163). ........................................ 215,735

Personal Service. .......................................................... 832,337
Expense and Equipment. .................................................. 86,672
From Temporary Assistance for Needy Families Federal Fund (0199). ........... 919,009

Expense and Equipment
From Youth Services Treatment Fund (0843). ........................................ 999
Total (Not to exceed 39.30 F.T.E.). ........................................... $2,010,494
Section 11.405. To the Department of Social Services

For the Division of Youth Services
For treatment services, including foster care and contractual payments,
provided up to $500,000 can be used for juvenile court diversion,
and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

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<tr>
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<td>7</td>
<td>Personal Service</td>
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<td>8</td>
<td>Expense and Equipment</td>
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<td>9</td>
<td>From General Revenue Fund (0101)</td>
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<td>Personal Service</td>
<td>$10,956,574</td>
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<td>11</td>
<td>Expense and Equipment</td>
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<td>12</td>
<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
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<td>Personal Service</td>
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<td>15</td>
<td>From Title XIX - Federal Fund (0163)</td>
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<td>Personal Service</td>
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<td>From DOSS Educational Improvement Fund (0620)</td>
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<td>From Health Initiatives Fund (0275)</td>
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<td>Expense and Equipment</td>
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<td>23</td>
<td>From Youth Services Products Fund (0764)</td>
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For overtime to non-exempt state employees and/or for paying otherwise authorized personal service expenditures in lieu of such overtime payments; non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds to be used to pay overtime to any other state employees

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<td>30</td>
<td>From General Revenue Fund (0101)</td>
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For payment distribution of Social Security benefits received on behalf of youth in care

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<td>33</td>
<td>From Division of Youth Services Child Benefits Fund (0727)</td>
<td>$200,000</td>
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Total (Not to exceed 1,048.38 F.T.E.) $50,634,593
Section 11.410. To the Department of Social Services
2 For the Division of Youth Services
3 For incentive payments to counties for community-based treatment
4 programs for youth, provided that not more than three percent
5 (3%) flexibility is allowed from this section to Section 11.950
6 From General Revenue Fund (0101). ................................................. $3,479,486
7 From Gaming Commission Fund (0286). ........................................... 500,000
8 Total. ................................................................. $3,979,486

Section 11.600. To the Department of Social Services
2 For the MO HealthNet Division
3 For administrative services, provided that not more than three percent
4 (3%) flexibility is allowed from this section to Section 11.950, and
5 further provided one quarter of one percent (0.25%) flexibility is
6 allowed between this section and Section 11.620 to Sections
7 11.600, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765
8 Personal Service. .............................................................. $3,339,291
9 Expense and Equipment. ...................................................... 8,738,305
10 From General Revenue Fund (0101). ....................................... 12,077,596
11 Personal Service. .............................................................. 6,360,774
12 Expense and Equipment. ...................................................... 15,124,446
13 From Department of Social Services Federal Fund (0610). .............. 21,485,220
14 Personal Service. .............................................................. 443,363
15 Expense and Equipment. ...................................................... 55,553
16 From Pharmacy Rebates Fund (0114). ..................................... 498,916
17 Personal Service. .............................................................. 107,253
18 Expense and Equipment. ...................................................... 232,708
19 From Federal Reimbursement Allowance Fund (0142). .................... 339,961
20 Personal Service. .............................................................. 28,044
21 Expense and Equipment. ...................................................... 356
22 From Pharmacy Reimbursement Allowance Fund (0144). ................ 28,400
23 Personal Service. .............................................................. 462,272
24 Expense and Equipment. ...................................................... 41,385
25 From Health Initiatives Fund (0275). ...................................... 503,657
26 Personal Service. .............................................................. 91,414
27 Expense and Equipment. ...................................................... 10,281
28 From Nursing Facility Quality of Care Fund (0271). ....................... 101,695
29 Personal Service. .............................................................. 430,010
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<td>From Third Party Liability Collections Fund (0120).</td>
<td>918,051</td>
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<td>33</td>
<td>Expense and Equipment</td>
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<tr>
<td>34</td>
<td>From Life Sciences Research Trust Fund (0763).</td>
<td>3,000</td>
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<tr>
<td>35</td>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>From Missouri Rx Plan Fund (0779).</td>
<td>376,218</td>
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<tr>
<td>37</td>
<td>Personal Service</td>
<td>19,558</td>
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<td>38</td>
<td>Expense and Equipment</td>
<td>128,466</td>
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<td>39</td>
<td>From Ambulance Service Reimbursement Allowance Fund (0958).</td>
<td>148,024</td>
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<td>40</td>
<td>Personal Service</td>
<td>47,352</td>
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<td>41</td>
<td>Expense and Equipment</td>
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<td>42</td>
<td>From Ground Emergency Medical Transportation Fund (0422).</td>
<td>472,724</td>
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<td>43</td>
<td>Total (Not to exceed 224.20 F.T.E.).</td>
<td>$36,953,462</td>
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Section 11.605. To the Department of Social Services
2 For the MO HealthNet Division
3 For clinical services management related to the administration of the MO
4 HealthNet Pharmacy fee-for-service and managed care programs
5 and administration of the Missouri Rx Plan, provided that not
6 more than three percent (3%) flexibility is allowed from this
7 section to Section 11.950
8 Expense and Equipment
9 From General Revenue Fund (0101).                                           | $461,917      |
10 From Department of Social Services Federal Fund (0610).                   | 12,214,032    |
11 From Third Party Liability Collections Fund (0120).                       | 924,911       |
12 From Missouri Rx Plan Fund (0779).                                        | 62,947        |
13 From Pharmacy Rebates Fund (0114).                                        | 1,497,648     |
14 Total.                                                                   | $15,161,455   |

Section 11.610. To the Department of Social Services
2 For the MO HealthNet Division
3 For MO HealthNet Transformation initiatives
4 Personal Service.                                                          | $242,400      |
5 Expense and Equipment                                                      | 6,130,458     |
6 From General Revenue Fund (0101).                                          | 6,372,858     |
7 Personal Service.                                                          | 242,400       |
8 Expense and Equipment                                                      | 27,379,318    |
9 From Department of Social Services Federal Fund (0610).                   | 27,621,718    |
10 Total (Not to exceed 6.00 F.T.E.).                                        | $33,994,576   |
Section 11.615. To the Department of Social Services
For the MO HealthNet Division
For fees associated with third-party collections and other revenue
maximization cost avoidance fees
Expense and Equipment
From Department of Social Services Federal Fund (0610) .................. $4,250,000
From Third Party Liability Collections Fund (0120) .................. 4,250,000
Total .................. $8,500,000

Section 11.620. To the Department of Social Services
For the MO HealthNet Division
For the operation of the information systems, provided that not more than
three percent (3%) flexibility is allowed from this section to
Section 11.950, and further provided one quarter of one percent
(0.25%) flexibility is allowed between this section and Section
11.600 to Sections 11.700, 11.715, 11.730, 11.745, 11.750,
11.760, and 11.765
From General Revenue Fund (0101) .................. $36,981,032
From Department of Social Services Federal Fund (0610) .................. 98,687,314
From Health Initiatives Fund (0275) .................. 1,591,687
From Uncompensated Care Fund (0108) .................. 430,000
Total .................. $137,690,033

Section 11.625. To the Department of Social Services
For the MO HealthNet Division
For Healthcare Technology Incentives and administration
From Federal Stimulus-Social Services Fund (2292) .................. $28,000,000

Section 11.630. To the Department of Social Services
For the MO HealthNet Division
For reimbursement of the allowable costs of health information
technology investments of hospitals and their affiliated
information networks or health information technology providers
that have been authorized under a CMS-approved implementation
advance planning document amendment submitted by the MO
HealthNet Division
From Federal Reimbursement Allowance Fund (0142) .................. $1,000,000
From Title XIX - Federal Fund (0163) .................. 9,000,000
Total .................. $10,000,000

Section 11.635. To the Department of Social Services
For the MO HealthNet Division
For expenditures related to connecting eligible Medicaid providers under
the Medicaid Electronic Health Record (EHR) Incentive Program
to other MO HealthNet providers through health information
exchanges (HIE) or other interoperable system or the costs of other
activities that promote providers' use of EHR or HIE, except that
no single vendor can be awarded an exclusive contract to provide
said services

<table>
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<th>Section</th>
<th>Description</th>
<th>Funding Details</th>
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<tr>
<td>11.636</td>
<td>To the Department of Social Services</td>
<td>For the MOHealthNet Division For expenditures related to supporting Health Information Exchange (HIE) organizations for the purpose of constructing, enabling and enhancing systematic data sharing capabilities and services that will support Medicaid beneficiaries, Medicaid providers and Medicaid Managed Care Organizations within the state of Missouri. Uses for funding shall include supporting the HIE’s as a public health data utility that will assist Medicaid providers and managed care organizations to meet regulatory requirements, coordinate patient care, and conduct population health management analysis. Funding shall also be used to permit legal and technical advancement for the HIEs to enable data sharing for the Medicaid program. Funding for this item shall be requested as part of the Medicaid MMIS program.</td>
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<td>From General Revenue Fund (0101). $650,000</td>
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<td></td>
<td>From Title XIX - Federal Fund (0163). 5,850,000</td>
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<td>Total. $6,500,000</td>
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<td>11.640</td>
<td>To the Department of Social Services</td>
<td>For the MO HealthNet Division For the Money Follows the Person Program</td>
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<td>From Department of Social Services Federal Fund (0610). $532,549</td>
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<th>Section</th>
<th>Description</th>
<th>Funding Details</th>
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<tr>
<td>11.700</td>
<td>To the Department of Social Services</td>
<td>For the MO HealthNet Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950 For pharmaceutical payments under the MO HealthNet fee-for-service program, professional fees for pharmacists, and for a comprehensive chronic care risk management program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620</td>
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<td>From General Revenue Fund (0101). $126,793,750</td>
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<td>From Title XIX - Federal Fund (0163). 901,650,626</td>
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<td>From Pharmacy Rebates Fund (0114). 256,176,681</td>
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<td>From Third Party Liability Collections Fund (0120). 4,217,574</td>
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From Pharmacy Reimbursement Allowance Fund (0144) ........................................... 24,650,223
From Health Initiatives Fund (0275) ........................................................................ 3,543,350
From Premium Fund (0885) .................................................................................... 3,800,000

For Medicare Part D Clawback payments, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815

From General Revenue Fund (0101) ........................................................................ 220,978,651

Total ......................................................................................................................... $1,541,810,855

Section 11.702 To the Department of Social Services
For MO HealthNet Division
Funds are to be transferred out of the State Treasury to the Federal Budget Stabilization Fund and/or General Revenue Fund
From the FMAP Enhancement Fund (0181) .............................................................. $1,000,000,000

Section 11.705. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo
From General Revenue Fund (0101) ........................................................................ $4,765,778
From Missouri Rx Plan Fund (0779) ........................................................................ 2,788,774
Total ......................................................................................................................... $7,554,552

Section 11.710. To the Department of Social Services
For the MO HealthNet Division
For Pharmacy Reimbursement Allowance payments as provided by law
From Pharmacy Reimbursement Allowance Fund (0144) ........................................ $108,000,000

Section 11.715. To the Department of Social Services
For the MO HealthNet Division
For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and Major Medical Prior Authorization, and the Program of All-Inclusive Care for the Elderly, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent
(0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $209,944,022
From Title XIX - Federal Fund (0163). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 409,503,140
From Pharmacy Reimbursement Allowance Fund (0144). . . . . . . . . . . . . . . . . . . . . . . . . . 10,000
From Health Initiatives Fund (0275). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,427,081
From Third Party Liability Collections Fund (0120). . . . . . . . . . . . . . . . . . . . . . . . . . . . . 241,046

For a pilot program that focuses on providing clinical and case management support for pregnant women who are opioid addicted or display key risk factors which indicate a likelihood for addiction; the primary objective of such program(s) shall be avoiding births requiring extraordinary care due to Neonatal Abstinence Syndrome; the secondary objective is the treatment of the mother for substance use

From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 475,518
From Title XIX - Federal Fund (0163). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 923,475

For a supplemental case management fee to support evidence-based, limited duration mental health treatments to children who have experienced severe physical, sexual, or emotional trauma as a result of abuse or neglect, provided that providers of these evidence-based services document appropriate training or certification in these models

From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 430,150
From Title XIX - Federal Fund (0163). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 819,850

Total. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $623,774,282

Section 11.720. To the Department of Social Services
For the MO HealthNet Division
For dental services under the MO HealthNet fee-for-service program, including adult dental procedure codes (Tier 1-6), provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815

From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,092,243
From Title XIX - Federal Fund (0163). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 2,333,282
From Health Initiatives Fund (0275). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 71,162
Total. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,496,687

Section 11.725. To the Department of Social Services
For the MO HealthNet Division
For payments to third-party insurers, employers, or policyholders for health insurance, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700,
6 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

10 From General Revenue Fund (0101). ................................................................. $94,926,195
11 From Title XIX - Federal Fund (0163). .............................................................. 199,361,012
12 Total. .................................................................................................................. $294,287,207

Section 11.730. To the Department of Social Services
2 For the MO HealthNet Division
3 For funding long-term care services
4 For care in nursing facilities under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

13 From General Revenue Fund (0101). ................................................................. $133,775,876
14 From Title XIX - Federal Fund (0163). .............................................................. 386,941,951
15 From Uncompensated Care Fund (0108). .......................................................... 58,516,478
16 From Third Party Liability Collections Fund (0120). ............................... 6,992,981

17 For home health for the elderly under the MO HealthNet fee-for-service program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

24 From General Revenue Fund (0101). ................................................................. 31,248,347
25 From Title XIX - Federal Fund (0163). .............................................................. 60,994,973
26 From Health Initiatives Fund (0275). ................................................................. 159,305

27 For a Family Certified Home Health Aide Pilot Program for an enrolled Home Health Provider Agency with MO HealthNet for the Home Health Agency to pay to train family members and/or parents as Certified Home Health Aide to provide medically necessary care in their home for up to fifty clients that are eligible for Private Duty Nursing services and currently admitted or receiving outpatient services from a pediatric hospital within: a county with a charter from of government and with more than three hundred thousand but fewer than four hundred fifty thousand inhabitants, a home rule city with more than sixty-four thousand but fewer than
seventy-one thousand inhabitants, a county with a charter form of
government and with more than nine hundred fifty thousand
inhabitants, a city not within a county, a county of the first
classification with more than one hundred one thousand but fewer
than one hundred fifteen thousand inhabitants, and a county with
a charter form of government and with more than two hundred
thousand but fewer than three hundred fifty thousand

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<tr>
<th>From State Emergency Management Federal Stimulus Fund (2335).</th>
<th>$2,901,385</th>
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<td>Total.</td>
<td>$681,531,296</td>
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**Section 11.735. To the Department of Social Services**

1. For the MO HealthNet Division
2. For Nursing Facility Reimbursement Allowance payments as provided by law
3. From Nursing Facility Reimbursement Allowance Fund (0196). $364,882,362

**Section 11.740. To the Department of Social Services**

1. For the MO HealthNet Division
2. For publicly funded long-term care services and support contracts and funding supplemental payments for care in nursing facilities under the nursing facility upper payment limit
3. From Title XIX - Federal Fund (0163). $7,182,390
4. From Long Term Support UPL Fund (0724). 3,768,378
5. Total. $10,950,768

**Section 11.745. To the Department of Social Services**

1. For the MO HealthNet Division
2. For all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service program, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division, provided that no more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided ten percent (10%) flexibility is allowed between Section 11.325 and Section 11.745, and further provided that no more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620
3. From General Revenue Fund (0101). $79,270,082
4. From Title XIX - Federal Fund (0163). 206,188,540
5. From Nursing Facility Reimbursement Allowance Fund (0196). 1,414,043
6. From Health Initiatives Fund (0275). 194,881
22 From Ambulance Service Reimbursement Allowance Fund (0958). .................. 25,466,717

23 For the adoption of a new CPT code for, and making payment under said
24 code to, emergency service providers who provide on-site
25 treatment to MO HealthNet recipients who would otherwise be
26 transported to an emergency department via ambulance service,
27 but such service is rendered unnecessary by virtue of on-site
28 service and such payment shall be less than would otherwise be
29 provided had the patient been transported to the emergency
department, provided that the department shall request any state
30 plan amendment, waiver, or regulation necessary to implement the
31 new code, and further provided that any payments under said state
32 plan amendment, waiver, or regulation shall be budget neutral to
33 overall state and federal spending
34
35 From General Revenue Fund (0101). ....................... 484,179
36 From Title XIX - Federal Fund (0163). .................. 940,296

37 For non-emergency medical transportation, provided that not more than
38 ten percent (10%) flexibility is allowed between this subsection
39 and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745,
40 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and
41 further provided that not more than one quarter of one percent
42 (0.25%) flexibility is allowed between this section and Sections
43 11.600 and 11.620
44 From General Revenue Fund (0101). ................... 17,251,515
45 From Title XIX - Federal Fund (0163) .................. 33,503,161

46 For the federal share of MO HealthNet reimbursable non-emergency
47 medical transportation for public entities
48 From Title XIX - Federal Fund (0163) .................. 6,460,100
49 From Title XIX - Federal Fund (0163) .................. 6,460,100

50 Total. ....................................................... $371,173,514

Section 11.750. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to providers of ground emergency medical transportation,
4 and further provided that not more than one quarter of one
5 percent (0.25%) flexibility is allowed between this section and
6 Sections 11.600 and 11.620
7 From Ground Emergency Medical Transportation Fund (0422) ................... $28,538,088
8 From Title XIX - Federal Fund (0163) .................................. 55,422,158
9 From State Emergency Management Federal Stimulus Fund (2335) ............ 5,000,000
10 Total. .......................................................... $88,960,246
Section 11.755. To the Department of Social Services
For the MO HealthNet Division
For complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient; such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) .......................................................... $4,549,745
From Title XIX - Federal Fund (0163) ......................................................... 8,835,796
Total .......................................................... $13,385,541

Section 11.760. To the Department of Social Services
For the MO HealthNet Division
For payment to comprehensive prepaid health care plans as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, and further provided that the Department shall direct its contracted actuary to develop and Aged, Blind, and Disabled rate cell inside the MO HealthNet Managed Care program to reflect the cost of those members choosing to be enrolled in a managed care plan, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620
From General Revenue Fund (0101). .......................................................... $423,980,834
From Title XXI - Children’s Health Insurance Program Federal
Fund (0159). ......................................................................................... 241,011,270
From Title XIX - Federal Fund (0163). .................................................. 1,147,451,345
From Uncompensated Care Fund (0108). ................................................ 33,848,436
From Health Initiatives Fund (0275). ....................................................... 18,590,380
From Federal Reimbursement Allowance Fund (0142). ......................... 142,859,769
From Healthy Families Trust Fund (0625). .............................................. 14,735,373
From Life Sciences Research Trust Fund (0763). ................................... 26,697,272
From Premium Fund (0885). ................................................................. 9,259,854
From Ambulance Service Reimbursement Allowance Fund (0958). ....... 2,204,607

For supplemental Medicare parity payments to primary care physicians
relating to maternal-fetal medicine, neonatology, and pediatric cardiology
From General Revenue Fund (0101). ...................................................... 998,587
From Title XIX - Federal Fund (0163). .................................................. 1,939,298

For a pilot program to seek a waiver or state plan amendment to provide
postpartum care for up to twelve (12) months to women with
substance use disorder, provided the cost of the program funded by
state match shall not exceed $750,000, and further provided that
this program shall be budget neutral to overall state and federal spending
From General Revenue Fund (0101). ...................................................... 445,162
From Title XIX - Federal Fund (0163). .................................................. 864,523
From Federal Reimbursement Allowance Fund (0142). ......................... 95,664

For supplemental payments to Tier 1 Safety Net Hospitals, or to any
affiliated physician group that provides physicians for any Tier 1 Safety Net Hospital, for physician and other healthcare professional services as approved by the Centers for Medicare and Medicaid Services
From Title XIX - Federal Fund (0163). .................................................. 17,757,013
From Department of Social Services Intergovernmental Transfer
Fund (0139). ....................................................................................... 9,316,558
Total. ................................................................................................. $2,092,055,945

Section 11.765. To the Department of Social Services
For the MO HealthNet Division
For hospital care under the MO HealthNet fee-for-service program,
graduate medical education, and for a comprehensive chronic care risk management program, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided the department seek a waiver of the
institutions for mental disease (IMD) exclusion for inpatient mental health treatment for MO HealthNet participants in psychiatric hospitals pursuant to Section 12003 of the 21st Century Cures Act with the state share through the federal reimbursement allowance, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620.

From General Revenue Fund (0101): $46,897,367

From Title XIX - Federal Fund (0163): 405,019,246

From Federal Reimbursement Allowance Fund (0142): 132,216,293

From Pharmacy Reimbursement Allowance Fund (0144): 15,709

For Safety Net Payments

From Healthy Families Trust Fund (0625): 30,365,444

For the Remote Patient Monitoring program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor; the purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting.

From Title XIX - Federal Fund (0163): 200,000

From Federal Reimbursement Allowance Fund (0142): 200,000

For the Rx Reminder program, facilitating medication compliance for chronically ill MO HealthNet participants identified by the division as having high utilization of acute care because of poor management of their condition.

From Title XIX - Federal Fund (0163): 215,000

From Federal Reimbursement Allowance Fund (0142): 215,000

For distribution to hospitals whose annualized Medicaid outpatient billings from July 1 to December 31, 2021 are less than their FY2021 Medicaid outpatient payments, based on their pro rata shares of the combined payment losses from the adoption of an outpatient fee schedule.

From FMAP Enhancement Fund (0181): 50,000,000

Total: $665,344,059
Section 11.770. To the Department of Social Services
For the MO HealthNet Division
For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
for federal Medicaid funds, utilizing current state and local
funding sources as match for services that are not currently
matched with federal Medicaid payments

From Title XIX - Federal Fund (0163) .......................................................... $16,113,590
From Department of Social Services Intergovernmental Transfer Fund (0139). .................................................. 209,202
Total ........................................... $16,322,792

Section 11.775. To the Department of Social Services
For the MO HealthNet Division
For Federally Qualified Health Centers (FQHCs), provided that not more
than three percent (3%) flexibility is allowed from this section to
Section 11.950
For grants to Federally Qualified Health Centers
From General Revenue Fund (0101) .......................................................... $257,732
From Title XIX - Federal Fund (0163) ...................................................... 2,500,000
For a community health worker initiative that focuses on providing
casework services to high utilizers of MO HealthNet Services
From General Revenue Fund (0101) ...................................................... 2,500,000

For women and minority health care outreach programs, provided that not
more than three percent (3%) flexibility is allowed from this
section to Section 11.950
Expense and Equipment
From General Revenue Fund (0101) ...................................................... 529,796
From Department of Social Services Federal Fund (0610). ...................... 568,625
Total ........................................... $6,356,153

Section 11.780. To the Department of Social Services
For the MO HealthNet Division
For payments to technical assistance contractors under
Section 330(l) or 330(m) of the Public Health Services Act to
assist Federally Qualified Health Centers (FQHCs) with outreach
and engagement of Medicaid beneficiaries assigned to FQHCs, for
addressing gaps in preventive services and management of chronic
conditions, and for incentive payments, provided that 100%
flexibility is allowed to Section 11.760 for payments to managed
care organizations for technical assistance contractors
11 From General Revenue Fund (0101) ...................................................... $1,918,645
12 From Title XIX - Federal Fund (0163) .................................................. 3,726,090
13 Total ...................................................................................................... $5,644,735

Section 11.785. To the Department of Social Services
2 For the MO HealthNet Division
3 For health homes, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700,
5 11.785, 11.800, 11.805, and 11.815
7 From General Revenue Fund (0101) ...................................................... $4,292,921
8 From Title XIX - Federal Fund (0163) .................................................. 20,043,067
9 From Federal Reimbursement Allowance Fund (0142) ................. 6,027,694
10 Total ...................................................................................................... $30,363,682

Section 11.790. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to hospitals under the Federal Reimbursement Allowance
4 Program including state costs to pay for an independent audit of
5 Disproportionate Share Hospital payments as required by the
6 Centers for Medicare and Medicaid Services, for the expenses of
7 the Poison Control Center in order to provide services to all
8 hospitals within the state, and for the Gateway to Better Health
9 1115 Demonstration
10 For a continuation of the services provided through Medicaid Emergency
11 Psychiatric Demonstration as required by Section 208.152(16),
12 RSMo
13 From Federal Reimbursement Allowance Fund (0142) ................ $1,712,194,972

Section 11.795. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to the Tier 1 Safety Net Hospitals and other public
4 hospitals using intergovernmental transfers
5 From Title XIX - Federal Fund (0163) .................................................. $25,176,772
6 From Department of Social Services Intergovernmental Transfer
7 Fund (0139) ......................................................................................... 12,964,074
8 Total ...................................................................................................... $38,140,846

Section 11.800. To the Department of Social Services
2 For the MO HealthNet Division
3 For funding programs to enhance access to care for uninsured children
4 using fee for service, prepaid health plans, or other alternative
5 service delivery and reimbursement methodology approved by the
6 director of the Department of Social Services, provided that
7 families of children receiving services under this section shall pay
the following premiums to be eligible to receive such services:

zero percent on the amount of a family's income which is less than
or equal to 150 percent of the federal poverty level; four percent on
the amount of a family's income which is less than or equal to 185
percent of the federal poverty level but greater than 150 percent of
the federal poverty level; eight percent on the amount of a family's
income which is less than or equal to 225 percent of the federal
poverty level but greater than 185 percent of the federal poverty
level; fourteen percent on the amount of a family's income which
is less than or equal to 300 percent of the federal poverty level but
greater than 225 percent of the federal poverty level not to exceed
five percent of total income; families with an annual income of
more than 300 percent of the federal poverty level are ineligible for
this program, provided that not more than ten percent (10%)
flexibility is allowed between this section and Sections 11.700,
11.775, 11.800, 11.805, and 11.815

From General Revenue Fund (0101). ................................................. $21,603,057
From Title XXI - Children's Health Insurance Program Federal
Fund (0159). .......................................................... 93,906,404
From Federal Reimbursement Allowance Fund (0142). ................. 7,719,204
Total .................................................................................. $123,228,665

Section 11.805. To the Department of Social Services

For the MO HealthNet Division

For the Show-Me Healthy Babies Program authorized by Section 208.662,
RSMo, provided that not more than ten percent (10%) flexibility
is allowed between this section and Sections 11.700, 11.715,
11.800, 11.805, and 11.815, and further provided that not more
than three percent (3%) flexibility is allowed from this section to
Section 11.950

From General Revenue Fund (0101). ................................................. $14,347,667
From Title XXI - Children's Health Insurance Program Federal Fund (0159). 45,949,315
Total .................................................................................. $60,296,982

Section 11.810. To the Department of Social Services

For the MO HealthNet Division

For MO HealthNet services for the Department of Elementary and
Secondary Education under the MO HealthNet fee-for-service
program

From General Revenue Fund (0101). ................................................. $242,525
From Title XIX - Federal Fund (0163). .......................................... 41,653,770
Total .................................................................................. $41,896,295
Section 11.815. To the Department of Social Services
For the MO HealthNet Division
For medical benefits for blind individuals ineligible for MO HealthNet
coverage who receive the Missouri Blind Pension cash grant,
provided that individuals under this section shall pay the following
premiums to be eligible to receive such services: zero percent on
the amount of a family's income which is less than 150 percent of
the federal poverty level; four percent on the amount of a family's
income which is less than 185 percent of the federal poverty level
but greater than or equal to 150 percent of the federal poverty
level; eight percent of the amount on a family's income which is
less than 225 percent of the federal poverty level but greater than
or equal to 185 percent of the federal poverty level; fourteen
percent on the amount of a family's income which is less than 300
percent of the federal poverty level but greater than or equal to 225
percent of the federal poverty level not to exceed five percent of
total income; families with an annual income equal to or greater
than 300 percent of the federal poverty level are ineligible for this
program, and further provided that not more than ten percent
(10%) flexibility is allowed between this section and Sections
11.765, 11.785, 11.800, 11.805, and 11.815, and further provided
that not more than three percent (3%) flexibility is allowed from
this section to Section 11.950.

From General Revenue Fund (0101). ........................................... $21,097,254

Section 11.850. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General
Revenue Fund for the purpose of providing the state match for
Medicaid payments
From Department of Social Services Intergovernmental
Transfer Fund (0139)................................................................. $137,074,165

Section 11.855. To the Department of Social Services
For the MO HealthNet Division
For payments to the Department of Mental Health for Community
Psychiatric Rehabilitation (CPR) services, Comprehensive
Substance Abuse Treatment and Rehabilitation (CSTAR) services,
Targeted Case Management (TCM) for behavioral health services,
and Certified Community Behavioral Health Organizations
(CCBHO) for MO HealthNet participants and the uninsured
From Title XIX - Federal Fund (0163)............................................. $500,077,646
From Department of Social Services Intergovernmental
Transfer Fund (0139)................................................................. 207,740,879
Total ................................................................. $707,818,525
Section 11.860. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 Pharmacy Reimbursement Allowance Fund
4 From General Revenue Fund (0101). ........................................ $38,737,111

Section 11.865. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Pharmacy Reimbursement Allowance Fund (0144). ................. $38,737,111

Section 11.870. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Ambulance Service Reimbursement Allowance Fund
3 From General Revenue Fund (0101). ........................................ $20,837,332

Section 11.875. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Ambulance Service Reimbursement Allowance Fund (0958). ............... $20,837,332

Section 11.880. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Federal
3 Reimbursement Allowance Fund
4 From General Revenue Fund (0101). ........................................ $653,701,378

Section 11.885. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Federal Reimbursement Allowance Fund (0142). .......................... $653,701,378

Section 11.890. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Nursing
3 Facility Reimbursement Allowance Fund
4 From General Revenue Fund (0101). ........................................ $210,950,510

Section 11.895. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Nursing Facility Reimbursement Allowance Fund (0196). ............... $210,950,510

Section 11.900. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Nursing
3 Facility Quality of Care Fund in accordance with Section 198.418.1, RSMo, to be used by the Department of Health and
4 Senior Services for conducting inspections and surveys and
providing training and technical assistance to facilities licensed under the provisions of Chapter 198
From Nursing Facility Reimbursement Allowance Fund (0196). $1,500,000

Section 11.950. To the Department of Social Services
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101). $1

PART 2

Section 11.1005. To the Department of Social Services
In reference to Sections 11.720, 11.755, and 11.785 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021, except for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health.

Section 11.1020. To the Department of Social Services
In reference to Section 11.750 of Part 1 of this act:
No funds shall be expended in furtherance of providers of ground emergency medical transportation greater than the lower bound actuarial soundness rate.

Section 11.1025. To the Department of Social Services
In reference to Section 11.760 of Part 1 of this act:
No funds shall be expended in furtherance of managed care contract rates greater than the lower bound actuarial soundness rate.

PART 3

Section 11.2000. To the Department of Social Services
In reference to Section 11.325 of Part 1 and Part 2 of this act:
Special expenses shall be paid quarterly.

Section 11.2005. To the Department of Social Services
In reference to Section 11.760 of Part 1 and Part 2 of this act:
Contract changes shall be provided in writing, prior to submission to the Centers for Medicare and Medicaid Services, to the House Budget and Senate Appropriation Committee Chairs.

Section 11.2010. To the Department of Social Services
In reference to all sections in Part 1 and Part 2 of this act:
The Department shall provide written notification prior to
submission to the federal government of state plans and state plan
amendments, grant applications, and Medicaid waivers to the
House Budget and Senate Appropriation Committee Chairs.

Section 11.2015. To the Department of Social Services
The Department shall direct deposits of moneys from the federal
government that accrue to the state from assistance programs
created under Title XXI of the Social Security Act into the Title
XXI - Children's Health Insurance Program Federal Fund (0159),
with the exception of any moneys collected by the state due to a
temporary increase in the Federal Medical Assistance Percentage
(FMAP).

Section 11.2020. To the Department of Social Services
The Department shall direct deposits of moneys from the federal
government that accrue to the state from the Child Care and
Development Block Grant into the Child Care and Development
Block Grant Federal Fund (0168), with the exception of:
additional stimulus block grant distributions authorized under the
Coronavirus Aid, Relief, and Economic Security Act, the
American Rescue Plan Act, and any other additional block grant
distributions received before June 30, 2022, under subsequent
future federal stimulus acts, and b) any increase due to a temporary
increase in the Federal Medical Assistance Percentage (FMAP).

Bill Totals
General Revenue Fund. ................................................................. $1,887,493,042
Federal Funds. ................................................................. 5,680,907,165
Other Funds................................................................. 3,139,421,716
Total. ................................................................. $10,707,221,923
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