AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2021, and ending June 30, 2022 as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said clarification of purpose is a part.

Section 11.005. To the Department of Social Services

For the Office of the Director

For the Director's Office, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service................................................................. $111,304
Annual salary adjustment in accordance with Section 105.005, RSMo. ........ 1,180
Expense and Equipment..................................................... 33,562
From General Revenue Fund (0101). ...................................... 146,046

Personal Service
From Child Care and Development Block Grant Federal Fund (0168). ............ 342

Personal Service................................................................. 133,654
Annual salary adjustment in accordance with Section 105.005, RSMo. ........ 298
Expense and Equipment..................................................... 1,197
From Department of Social Services Federal Fund (0610). ......................... 135,149

Personal Service
From Temporary Assistance for Needy Families Federal Fund (0199). ............ 19,150

Personal Service
From Child Support Enforcement Fund (0169). ................................... 31,515
Total (Not to exceed 3.25 F.T.E.). ......................................... $332,202

Section 11.006. To the Department of Social Services

For the purpose of funding performance incentives for high-achieving department employees

Personal Services
From General Revenue Fund (0101). ....................................... $223,656
From Federal and Other Funds (Various). .................................. 444,902
Total................................................................. $668,558

Section 11.008. To the Department of Social Services

For the Office of the Director

For the Director’s Office, Children’s Division Residential Program Unit

For administrative expenses

Personal Service
From General Revenue Fund (0101). ....................................... $398,246
Section 11.010. To the Department of Social Services
For the Office of the Director
For receiving and expending grants, donations, contracts, and payments
from private, federal, and other governmental agencies which may
become available between sessions of the General Assembly
provided that the General Assembly shall be notified of the source
of any new funds and the purpose for which they shall be
expended, in writing, prior to the use of said funds
From Department of Social Services Federal Fund (0610). $4,443,552
From Family Services Donations Fund (0167). $33,999
Total. $4,477,551

Section 11.012. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the From
OA Information Technology Federal Fund
From Child Care and Development Block Grant Federal Fund (0168). $1,616,328

Section 11.015. To the Department of Social Services
For the Office of the Director
For the Human Resources Center, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950
Personal Service. $282,914
Expense and Equipment. 11,052
From General Revenue Fund (0101). 293,966

Personal Service
From Child Care and Development Block Grant Federal Fund (0168). 855

Personal Service
From Temporary Assistance for Needy Families Federal Fund (0199). 23,710

Personal Service. 187,475
Expense and Equipment. 29,805
Section 11.020. To the Department of Social Services

For the Office of the Director
For the State Technical Assistance Team (STAT)
For the prevention and investigation of child abuse, child neglect, child sexual abuse, child exploitation/pornography or child fatality cases, as described in Sections 660.520 to 660.528, RSMo, and for administrative expenses, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment; and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service................................................................. $1,179,585
Expense and Equipment......................................................... 200,000

From General Revenue Fund (0101) (Not to exceed 25.50 F.T.E.).. ............... $1,379,585

Section 11.025. To the Department of Social Services

For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service................................................................. $1,414,914
Expense and Equipment......................................................... 335,610

From General Revenue Fund (0101)........................................... 1,750,524

Personal Service................................................................. 1,695,772
Expense and Equipment......................................................... 860,039

From Department of Social Services Federal Fund (0610)......................... 2,555,811

Expense and Equipment

From Recovery Audit and Compliance Fund (0974)........................... 82,087

Personal Service................................................................. 97,800
Expense and Equipment......................................................... 141,916

From Medicaid Provider Enrollment Fund (0990)......................................... 239,716

Total (Not to exceed 80.05 F.T.E.)........................................... $4,628,138
Section 11.030. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For a case management, provider enrollment, and fraud abuse and
detection system, provided that not more than three percent (3%)
flexibility is allowed from this section to Section 11.950
5 Expense and Equipment
6 From General Revenue Fund (0101) ........................................... $1,117,552
7 From Department of Social Services Federal Fund (0610) ....................... 5,882,448
8 Total ................................................................. $7,000,000

Section 11.035. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For recovery audit services
5 Expense and Equipment
6 From Recovery Audit and Compliance Fund (0974) ............................... $1,200,000

Section 11.040. To the Department of Social Services
2 For the Division of Finance and Administrative Services, provided that
3 not more than three percent (3%) flexibility is allowed from this
4 section to Section 11.950
5 Personal Service ............................................................... $1,968,354
6 Expense and Equipment ...................................................... 375,681
7 From General Revenue Fund (0101) ........................................... 2,344,035
8 Personal Service ............................................................... 215,887
9 Expense and Equipment ...................................................... 73,404
10 From Victims of Crime Act Federal Fund (0146) ............................... 289,291
11 Personal Service ............................................................... 13,252
12 Expense and Equipment ...................................................... 556
13 From Child Care and Development Block Grant Federal Fund (0168) ......... 13,808
14 Personal Service ............................................................... 1,190,705
15 Expense and Equipment ...................................................... 236,619
16 From Department of Social Services Federal Fund (0610) ....................... 1,427,324
Personal Service ................................................................. 4,389
Expense and Equipment .................................................... 317
From Department of Social Services Administrative Trust Fund (0545) ........ 4,706

Personal Service
From Child Support Enforcement Fund (0169) ............................. 49,715

For the centralized inventory system, for reimbursable goods and services provided by the department, and for related equipment replacement and maintenance expenses
From Department of Social Services Administrative Trust Fund (0545) .......... 1,200,000
Total (Not to exceed 64.18 F.T.E.). ........................................... $5,328,879

Section 11.045. To the Department of Social Services
For the Division of Finance and Administrative Services
For the payment of fees to contractors who engage in revenue maximization projects on behalf of the Department of Social Services and the General Assembly
From Department of Social Services Federal Fund (0610) .................. $3,000,000
From Temporary Assistance for Needy Families Federal Fund (0199) .......... 250,000
Total .................................................................................. $3,250,000

Section 11.050. To the Department of Social Services
For the Division of Finance and Administrative Services
For the receipt and disbursement of refunds and incorrectly deposited receipts to allow the over-collection of accounts receivables to be paid back to the recipient, provided that no more than twenty-five percent (25%) flexibility is allowed between federal and other funds within this section
From Title XIX - Federal Fund (0163) ........................................ $10,250,000
From Uncompensated Care Fund (0189) .................................... 1,500,000
From Temporary Assistance for Needy Families Federal Fund (0199) ......... 27,000
From Department of Social Services Federal Fund (0610) .................. 5,000,000
From Pharmacy Rebates Fund (0114) ........................................ 25,000
From Third Party Liability Collections Fund (0120) ............................ 369,000
From Premium Fund (0885) ..................................................... 5,500,000
Total .................................................................................. $22,671,000
Section 11.055. To the Department of Social Services
For the Division of Finance and Administrative Services
For payments to counties and the City of St. Louis toward the care and
maintenance of each delinquent or dependent child as provided in
Section 211.156, RSMo, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). ................................. $965,168

Section 11.060. To the Department of Social Services
For the Division of Legal Services, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950
Personal Service................................................................. $1,507,371
Expense and Equipment...................................................... 49,628
From General Revenue Fund (0101). ..................................... 1,556,999

Personal Service
From Child Care and Development Block Grant Federal Fund (0168). .... 50,000

Personal Service................................................................. 735,707
Expense and Equipment...................................................... 230,424
From Temporary Assistance for Needy Families Federal Fund (0199). .... 966,131

Personal Service................................................................. 1,994,931
Expense and Equipment...................................................... 164,858
From Department of Social Services Federal Fund (0610). ................. 2,159,789

Personal Service................................................................. 617,605
Expense and Equipment...................................................... 90,791
From Third Party Liability Collections Fund (0120). ......................... 708,396

Personal Service
From Child Support Enforcement Fund (0169). ............................. 169,531
Total (Not to exceed 108.42 F.T.E.). .................................... $5,610,846
Section 11.100. To the Department of Social Services
For the Family Support Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

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Section 11.105. To the Department of Social Services
For the Family Support Division
For the income maintenance field staff and operations, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

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<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
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<td>From Department of Social Services Federal Stimulus Fund (2355)</td>
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Section 11.110. To the Department of Social Services

For the Family Support Division

For income maintenance and child support staff training, provided that not
more than three percent (3%) flexibility is allowed from this
section to Section 11.950

Expense and Equipment

From General Revenue Fund (0101). ................................................................. $103,209
From Child Care and Development Block Grant Federal Fund (0168). .................... 20,000
From Department of Social Services Federal Fund (0610). .............................. 106,389
Total. ............................................................................................................. $229,598

Section 11.115. To the Department of Social Services

For the Family Support Division

For the electronic benefit transfers (EBT) system

Expense and Equipment

From General Revenue Fund (0101). ................................................................. $1,696,622
From Temporary Assistance for Needy Families Federal Fund (0199). .................... 100,000
From Department of Social Services Federal Stimulus Fund (2355). .................... 3,019,376
From Department of Social Services Federal Fund (0610). .............................. 1,399,859
Total. ............................................................................................................. $6,215,857
Section 11.120. To the Department of Social Services
2 For the Family Support Division
3 For the receipt of funds from the Polk County and Bolivar Charitable
4 Trust for the exclusive benefit and use of the Polk County Office
5 From Family Services Donations Fund (0167). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $10,000

Section 11.125. To the Department of Social Services
2 For the Family Support Division
3 For contractor, hardware, and other costs associated with planning,
4 development, and implementation of a Family Assistance
5 Management Information System (FAMIS), provided that not
6 more than three percent (3%) flexibility is allowed from this
7 section to Section 11.950
8 Expense and Equipment
9 From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $517,908
10 From Child Care and Development Block Grant Federal Fund (0168). . . . . . . . . . . . . 25,000
11 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . . . . . . . 1,084,032
12 From Department of Social Services Federal Stimulus Fund (2355). . . . . . . . . . . . 13,932
13 From Department of Social Services Federal Fund (0610). . . . . . . . . . . . . . . . . . . . . . . 48,422
14 Total. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,689,294

Section 11.130. To the Department of Social Services
2 For the Family Support Division
3 For the Missouri Eligibility Determination and Enrollment System
4 (MEDES), provided that not more than three percent (3%)
5 flexibility is allowed from this section to Section 11.950
6 For the design, development, implementation, maintenance and operation
7 costs for the family Medicaid and Children's Health Insurance
8 Program (CHIP) eligibility categories under the Modified Adjusted
9 Gross Income (MAGI) based methodology
10 Expense and Equipment
11 From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,537,271
12 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . . . . . . . 1,300,000
13 From Department of Social Services Federal Fund (0610). . . . . . . . . . . . . . . . . . . . 21,596,865
14 From Health Initiatives Fund (0275). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,000,000
For the design, development, and implementation costs for Supplemental Nutrition Assistance Program (SNAP) eligibility

From General Revenue Fund (0101) .......................................................... 2,688,120
From Temporary Assistance for Needy Families Federal Fund (0199) ............. 9,134,136
From Department of Social Services Federal Fund (0610) ......................... 20,207,779

For the design, development, and implementation costs for Temporary Assistance (TA) eligibility

From Temporary Assistance for Needy Families Federal Fund (0199) ............. 200,000

For the design, development, and implementation costs for Child Care Subsidy eligibility

From Child Care and Development Block Grant Federal Fund (0168) ............. 200,000

For the expenses for the independent verification and validation (IV&V) services

From General Revenue Fund (0101) .......................................................... 352,983
From Department of Social Services Federal Fund (0610) ......................... 970,537

For the expenses related to the enterprise content management (ECM) system

From General Revenue Fund (0101) .......................................................... 400,000
From Department of Social Services Federal Fund (0610) ......................... 2,100,000

For the expenses related to the project management office (PMO)

From General Revenue Fund (0101) .......................................................... 713,897
From Department of Social Services Federal Fund (0610) ......................... 1,962,583

Total ............................................................... $65,364,171
Section 11.135. To the Department of Social Services
2 For the Family Support Division
3 For the third party eligibility verification services to utilize public records
4 as well as other established, credible data sources to evaluate
5 income, resources, and assets of each applicant on no less than a
6 quarterly basis; the contractor shall also, on a monthly basis,
7 identify participants of covered programs who have died, moved
8 out of state, or been incarcerated longer than 90 days
9 Expense and Equipment
10 From General Revenue Fund (0101) .................................................. $2,407,190
11 From Child Care and Development Block Grant Federal Fund (0168).......... 37,190
12 From Temporary Assistance for Needy Families Federal Fund (0199).......... 90,000
13 From Department of Social Services Federal Fund (0610) ...................... 4,265,620
14 Total .................................................. $6,800,000

Section 11.140. To the Department of Social Services
2 For the Family Support Division
3 For grants and contracts to Community Partnerships and other community
4 initiatives and related expenses, provided that not more than three
5 percent (3%) flexibility is allowed from this section to Section
6 11.950
7 From General Revenue Fund (0101) .................................................. $632,328
8 From Temporary Assistance for Needy Families Federal Fund (0199) ......... 7,525,492
9 From Department of Social Services Federal Fund (0610) ...................... 78,307

10 For the purpose of funding a program in any city of the fourth
11 classification with more than four thousand but fewer than four
12 thousand five hundred inhabitants and located in any county with
13 a charter form of government and with more than nine hundred
14 fifty thousand inhabitants to help under-served youth, ages 18-24,
15 to obtain life skills and gainful employment, and to develop ethical
16 young leaders to take responsibility for their families and
17 communities and to change the conditions of poverty through civic
18 engagement
19 From General Revenue Fund (0101) .................................................. $100,000
20 From Temporary Assistance for Needy Families Federal Fund (0199) ......... 300,000
For the Missouri Mentoring Partnership
From Temporary Assistance for Needy Families Federal Fund (0199) ......... 508,700
From Department of Social Services Federal Fund (0610) .................... 935,000

For a program for adolescents with the goal of preventing teen pregnancies
From Temporary Assistance for Needy Families Federal Fund (0199) ......... 600,000

Total ................................................................. $10,679,827

Section 11.145. To the Department of Social Services
For the Family Support Division
For the Food Nutrition Program
From Department of Social Services Federal Fund (0610) .................... $14,343,755

Section 11.150. To the Department of Social Services
For the Family Support Division
For the Missouri Work Assistance Program Unit
For the Healthcare Industry Training and Education (HITE) Program
under the provisions of the Health Profession Opportunity Grant
From Department of Social Services Federal Fund (0610) .................... $3,000,000

For the Missouri SkillUp Program
From Temporary Assistance for Needy Families Federal Fund (0199) ......... 8,719,104
From Department of Social Services Federal Fund (0610) .................... 4,672,471

For the attendance of Supplemental Nutrition Assistance Program recipients at adult high schools as designated by the Department of Elementary and Secondary Education
From Department of Social Services Federal Fund (0610) .................... 3,150,000

For the attendance of low-income individuals at adult high schools as designated by the Department of Elementary and Secondary Education
From General Revenue Fund (0101) ............................................... 2,000,000
From Temporary Assistance for Needy Families Federal Fund (0199) ......... 4,900,000
20 For the Summer Jobs Program  
21 From Temporary Assistance for Needy Families Federal Fund (0199)............ 1,100,000

22 For Jobs for America's Graduates  
23 From Temporary Assistance for Needy Families Federal Fund (0199)............ 2,750,000

24 For work assistance programs  
25 From General Revenue Fund (0101) ............................................................ 1,855,554
26 From Temporary Assistance for Needy Families Federal Fund (0199)............ 18,800,605

27 For the purpose of funding a program in a city not within a county to  
28 foster healthy relationships by strengthening families and reducing  
29 the rates of absentee fathers through employment placement, job  
30 readiness, and employee retention skills  
31 From Temporary Assistance for Needy Families Federal Fund (0199)............ 500,000

32 For a program in any home rule city with more than four hundred  
33 thousand inhabitants and located in more than one county within  
34 an operating center to better the lives of underserved urban youth  
35 through the development of artistic, technical, health, and  
36 educational skills by giving hands-on training in fine arts and  
37 digital literacy thus building partnerships that benefit the  
38 community  
39 From Temporary Assistance for Needy Families Federal Fund (0199)............ 200,000

40 For a program in any home rule city with more than four hundred  
41 thousand inhabitants and located in more than one county to teach  
42 parenting curriculum and other skills to men, along with assisting  
43 them in finding employment, health care, dealing with civil and  
44 criminal charges and cases, and other social services thus allowing  
45 them to develop healthy and supportive relationships with their  
46 kids and families  
47 From Temporary Assistance for Needy Families Federal Fund (0199)............ 100,000

48 For an organization that provides information technology training and  
49 skill building programs for low-income or economically  
50 challenged individuals and minority populations in a home rule  
51 city with more than one hundred fifty-five thousand but fewer than
two hundred thousand inhabitants

From Temporary Assistance for Needy Families Federal Fund (0199)................. 450,000

For the purpose of funding a program in any city not within a county that assists individuals with limited opportunities to self-sufficiency by breaking down barriers to self-sufficiency, creating a safer and more inclusive community

From Temporary Assistance for Needy Families Federal Fund (0199)................. 250,000

For a program located in a city not within a county that assists participants in obtaining post secondary education and job training and teaching the imperative career-skill and work ethic necessary to become successful employees and that serves economically disadvantaged African American males to find jobs and have the opportunity to earn livable wages

From Temporary Assistance for Needy Families Federal Fund (0199)................. 500,000

Total.......................................................... $52,947,734

Section 11.155. To the Department of Social Services

For the Family Support Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For the Temporary Assistance for Needy Families (TANF) benefits and Temporary Assistance (TA) Diversion transitional benefits

From General Revenue Fund (0101).......................................................... $3,856,800

From Temporary Assistance for Needy Families Federal Fund (0199)................. 23,948,631

For support to Food Banks' effort to provide services and food to low-income individuals

From Temporary Assistance for Needy Families Federal Fund (0199)................. 10,000,000

For an evidence-based program through a school-based early warning and response system that improves student attendance, behavior and course performance in reading and math by identifying the root causes for student absenteeism, classroom disruption, and course failure

From Temporary Assistance for Needy Families Federal Fund (0199)................. 500,000

For payments to qualified agencies for TANF or TANF maintenance of effort after school support programs

From Temporary Assistance for Needy Families Federal Fund (0199)................. 1,000,000

For payments to qualified agencies for TANF or TANF maintenance of effort out of school support programs

From Temporary Assistance for Needy Families Federal Fund (0199)................. 2,000,000
For a public school located in any city of the third classification with more than eight thousand but fewer than nine thousand inhabitants and located in any county of the third classification without a township form of government and with more than sixteen thousand but fewer than eighteen thousand inhabitants, a public school located in any city of the fourth classification with more than ten thousand but fewer than eleven thousand four hundred inhabitants and located in any county of the second classification with more than fifty thousand but fewer than fifty-eight thousand inhabitants, and a public school located in any county of the third classification without a township form of government and with more than twenty-three thousand but fewer than twenty-six thousand inhabitants and with a city of the fourth classification with more than seven hundred but fewer than eight hundred inhabitants as the county seat, for a model that uses integrated student support in collaboration with local communities to address barriers to student success

From Temporary Assistance for Needy Families Federal Fund (0199) $600,000

For an organization with a program with the goal of reaching independence from poverty through support, education, career development, financial planning, and mentoring in a home rule city with more than one hundred fifty-five thousand but fewer than two hundred thousand inhabitants

From Temporary Assistance for Needy Families Federal Fund (0199) $700,000

For a community development organization dedicated to individual and family well-being through social services, behavioral health counseling and the arts in any home rule city with more than four hundred thousand inhabitants and located in more than one county in order to build a stronger city by working toward creating a community for individuals and families to be healthy, safe and able to thrive through embracing inclusion, cultivating growth and inspiring hope

From Temporary Assistance for Needy Families Federal Fund (0199) $200,000

For services that provide assistance and engagement to address critical areas of need for low income individuals, families, and children located in a city not within a county

From Temporary Assistance for Needy Families Federal Fund (0199) $300,000
For a program located in a city not within a county that helps youth, families, and older adults attain self-sustaining lives by providing innovative social, educational and recreational resources
From Temporary Assistance for Needy Families Federal Fund (0199)................... 200,000
Total............................................................... $43,305,431

Section 11.160. To the Department of Social Services
For the Family Support Division
For alternatives to abortion services, including the provision of diapers and other infant hygiene products to women who qualify for alternative to abortion services, provided that if the Department grants or allocates funds to certain not-for-profit organizations or regions of the state that are unused or anticipated to be unused, then the Department shall redistribute such funds to other not-for-profit organizations or regions of the state to ensure that all the funds appropriated are available to serve women who qualify for alternatives to abortion services
From General Revenue Fund (0101)......................................................... $2,033,561
From Temporary Assistance for Needy Families Federal Fund (0199).................. 4,300,000
From Department of Social Services Federal Fund (0610)................................. 50,000

For the alternatives to abortion public awareness program
From General Revenue Fund (0101)............................................................ 75,000

For a healthy marriage and fatherhood initiative
From Temporary Assistance for Needy Families Federal Fund (0199)............... 2,500,000
Total............................................................... $8,958,561

Section 11.165. To the Department of Social Services
For the Family Support Division
For supplemental payments to aged or disabled persons
From General Revenue Fund (0101)............................................................. $10,872

Section 11.170. To the Department of Social Services
For the Family Support Division
For nursing care payments to aged, blind, or disabled persons, and for personal funds to recipients of Supplemental Nursing Care payments as required by Section 208.030, RSMo
From General Revenue Fund (0101)......................................................... $25,420,885

Section 11.175. To the Department of Social Services
For the Family Support Division
For Blind Pension and supplemental payments to blind persons, provided that the Department of Social Services, whenever it calculates a new estimated rate or rates for the Blind Pension and/or
supplemental payments to blind persons for the upcoming fiscal year, shall transmit the new estimated rate or rates, as well as the accompanying assumptions and calculations used to create the new estimated rate or rates, to the following organizations: Missouri Council for the Blind, National Federation of the Blind of Missouri, and the State Rehabilitation Council.

From Blind Pension Fund (0621). $37,262,368

Section 11.180. To the Department of Social Services
For the Family Support Division
For community services programs provided by Community Action Agencies or other not-for-profit organizations under the provisions of the Community Services Block Grant
From Department of Social Services Federal Fund (0610). $23,637,000
From Department of Social Services Federal Stimulus Fund (2355). 27,847,053
Total. $51,484,053

Section 11.185. To the Department of Social Services
For the Family Support Division
For the Emergency Solutions Grant Program
From Department of Social Services Federal Fund (0610). $4,130,000
From Department of Social Services Federal Stimulus Fund (2355). 28,331,553
For a program that provides shelter for homeless in any city of the third classification with more than seventeen thousand but fewer than nineteen thousand inhabitants and that is the county seat of any county of the fourth classification with more than forty-eight thousand but fewer than sixty thousand inhabitants
From Department of Social Services Federal Fund (0610). 50,000
Total. $32,511,553

Section 11.190. To the Department of Social Services
For the Family Support Division
For the Food Distribution Program and the receipt and disbursement of Donated Food Program payments
From Department of Social Services Federal Fund (0610). $3,675,029
From Department of Social Services Federal Stimulus Fund (2355). 6,026,000
Total. $9,701,029

Section 11.195. To the Department of Social Services
For the Family Support Division
For the Low-Income Home Energy Assistance Program, provided the eligible household income does not exceed one hundred and fifty percent (150%) of the federal poverty level
From Department of Social Services Federal Fund (0610). $99,563,902
7 From Department of Social Services Federal Stimulus Fund (2355). .......... 18,269,392

8 For the Low-Income Home Energy Assistance Program, provided the
   eligible household income does not exceed one hundred and fifty
   percent (150%) of the federal poverty level or sixty percent (60%)
   of the state median income (SMI)
9 From Department of Social Services Federal Stimulus Fund (2355). .......... 12,760,000
10 Total. ........................................................................................................ $130,593,294

Section 11.197. To the Department of Social Services
2 For the Family Support Division
3 For a nonprofit organization located in a city not within a county that
   builds homes and communities that is dedicated to eliminating
   substandard housing in a city not within a county and empowers
   local families to build and purchase their own home
4 From General Revenue Fund (0101). .......................................................... $250,000

Section 11.200. To the Department of Social Services
2 For the Family Support Division
3 For grants to not-for-profit organizations for services and programs to
   assist victims of domestic violence, provided that not more than
   three percent (3%) flexibility is allowed from this section to
   Section 11.950
5 From General Revenue Fund (0101). .......................................................... $5,000,000
6 From Temporary Assistance for Needy Families Federal Fund (0199)........ 1,600,000
7 From Department of Social Services Federal Fund (0610) ...................... 2,116,524
8 From Department of Social Services Federal Stimulus Fund (2355) ....... 504,240
9 For emergency shelter services to assist victims of domestic violence
10 From Temporary Assistance for Needy Families Federal Fund (0199) ....... 562,137
11 Total. ........................................................................................................ $9,782,901

Section 11.205. To the Department of Social Services
2 For the Family Support Division
3 For the Victims of Crime Act (VOCA) Unit
4 For the administrative expenses of the Victims of Crime Act program
5 Personal Service.......................................................... $401,191
6 Expense and Equipment......................................................... 100,000
7 From Victims of Crime Act Federal Fund (0146)................................. 501,191
8 For training and technical assistance expenses for the Victims of Crime
9 Act program
10 Expense and Equipment
11 From Victims of Crime Act Federal Fund (0146)................................. 500,000
For the information technology expenses for the Victims of Crime Act program Expense and Equipment From Victims of Crime Act Federal Fund (0146). ........................................... 1,000,000
Total (Not to exceed 8.00 F.T.E.). ........................................... $2,001,191

Section 11.210. To the Department of Social Services
For the Family Support Division For the Victims of Crime Act (VOCA) Unit For grants to organizations for services and programs to assist victims of crime, provided that such funds shall be awarded through a competitive grant process
From Victims of Crime Act Federal Fund (0146). ........................................... $65,035,217

Section 11.215. To the Department of Social Services
For the Family Support Division For the Victims of Crime Act (VOCA) Unit
For grants to not-for-profit organizations for services and programs to assist victims of sexual assault, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). ........................................... $750,000

Section 11.220. To the Department of Social Services
For the Family Support Division
For the administration of blind services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. ........................................... $878,475
Expense and Equipment. ........................................... 134,031
From General Revenue Fund (0101). ........................................... 1,012,506

Personal Service. ........................................... 3,254,894
Expense and Equipment. ........................................... 748,577
From Department of Social Services Federal Fund (0610). ........................................... 4,003,417
Total (Total not to exceed 102.69 F.T.E.). ........................................... $5,015,977

Section 11.225. To the Department of Social Services
For the Family Support Division
For services for the visually impaired, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). ........................................... $1,491,125
From Department of Social Services Federal Fund (0610). ........................................... 6,406,310
From Family Services Donations Fund (0167). ........................................... 99,995
From Blindness Education, Screening and Treatment Program Fund (0892). ........... 349,000
From Department of Social Services Federal Stimulus Fund (2355). ........... 268,757
Total............................................................................................................. $8,615,187

Section 11.230. To the Department of Social Services
2 For the Family Support Division
3 For business enterprise programs for the blind
4 From Department of Social Services Federal Fund (0610)....................... $42,003,034

Section 11.235. To the Department of Social Services
2 For the Family Support Division
3 For Child Support Enforcement field staff and operations, provided that
4 not more than three percent (3%) flexibility is allowed from this
5 section to Section 11.950
6 Personal Service................................................................. $3,384,788
7 Expense and Equipment...................................................... 3,480,652
8 From General Revenue Fund (0101)........................................ 6,865,440

9 Personal Service................................................................. 16,973,487
10 Expense and Equipment...................................................... 8,444,509
11 From Department of Social Services Federal Fund (0610)................. 25,417,996

12 Personal Service................................................................. 2,269,321
13 Expense and Equipment...................................................... 492,234
14 From Child Support Enforcement Fund (0169)............................ 2,761,555
15 Total (Not to exceed 651.24 F.T.E.)........................................ $35,044,991

Section 11.240. To the Department of Social Services
2 For the Family Support Division
3 For reimbursements to counties and the City of St. Louis and contractual
4 agreements with local governments providing child support
5 services, provided that not more than three percent (3%) flexibility
6 is allowed from this section to Section 11.950
7 From General Revenue Fund (0101)........................................ $2,240,491
8 From Department of Social Services Federal Fund (0610)................. 14,886,582
9 From Child Support Enforcement Fund (0169)............................ 400,212
10 Total...................................................................................... $17,527,285

Section 11.245. To the Department of Social Services
2 For the Family Support Division
3 For reimbursements to the federal government for federal Temporary
4 Assistance for Needy Families payments, refunds of bonds,
5 refunds of support payments or overpayments, and distributions to
6 families
7 From Department of Social Services Federal Fund (0610).............. $107,642,875
8 From Debt Offset Escrow Fund (0753)...................................... 9,000,000
9 Total...................................................................................... $116,642,875
Section 11.250. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Department of Social Services Federal Fund

From Debt Offset Escrow Fund (0753). $955,000

Funds are to be transferred out of the State Treasury to the Child Support Enforcement Fund

From Debt Offset Escrow Fund (0753). 245,000

Total. $1,200,000

Section 11.300. To the Department of Social Services

For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For the Children's Division field staff and operations

Personal Service. $1,555,874

Expense and Equipment. 1,772,744

From General Revenue Fund (0101). 3,328,618

Personal Service From Child Care and Development Block Grant Federal Fund (0168). 35,678

Personal Service From Temporary Assistance for Needy Families Federal Fund (0199). 784,336

Personal Service From Department of Social Services Federal Fund (0610). 2,483,772

Expense and Equipment From Third Party Liability Collections Fund (0120). 51,675

Total (Not to exceed 77.94 F.T.E.). $6,684,079

Section 11.305. To the Department of Social Services

For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For the Children's Division field staff and operations

Personal Service. $38,245,623

Expense and Equipment. 2,533,437

From General Revenue Fund (0101). 40,779,060

From Child Care and Development Block Grant Federal Fund (0168). 166,862

Personal Service. 12,729,885

Expense and Equipment. 1,756,362

From Temporary Assistance for Needy Families Federal Fund (0199). 14,486,247
Personal Service .......................................................... 29,214,545
Expense and Equipment .................................................. 3,035,368
From Department of Social Services Federal Fund (0610) .............. 32,249,913

Personal Service .......................................................... 76,868
Expense and Equipment .................................................. 31,593
From Health Initiatives Fund (0275) ...................................... 108,461

For recruitment and retention services
From General Revenue Fund (0101) ........................................ 572,787
From Department of Social Services Federal Fund (0610) .............. 793,132

For the creation of a mobile application that can be accessed by children’s
caseworkers, licensed foster families, foster care licensure
applicants, parents or guardians of children in foster care and other
key parties. Such applications shall enable streamlined
communication and information sharing to improve the
functionality of processes including but not limited to foster home
licensure applications, foster family requests for services, and
recordkeeping for children in state custody.
From Department of Social Services Federal Stimulus Fund (2355) .......... 1,000,000

For the creation of a foster care portal software that can be accessed by
children’s division caseworkers, licensed foster families, foster
care licensure applicants, parents or guardians of children in foster
care and other key parties to ensure streamlined communication
and information sharing
From General Revenue Fund (0101) ........................................ 250,000

Total (Not to exceed 1,861.29 F.T.E.) ....................................... $90,406,462

Section 11.310. To the Department of Social Services
For the Children's Division
For Children's Division staff training, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950
Expense and Equipment
From General Revenue Fund (0101) ........................................ $1,074,436
From Department of Social Services Federal Fund (0610) .................. 585,112
Total ........................................................... $1,659,548
Section 11.315. To the Department of Social Services
For the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.315, 11.325, 11.326, 11.327, 11.345, and 11.355, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

For children's treatment services including, but not limited to, home-based services, day treatment services, preventive services, family reunification services, or intensive in-home services:

- From General Revenue Fund (0101): $11,798,378
- From Title XIX - Federal Fund (0163): 50,000
- From Temporary Assistance for Needy Families Federal Fund (0199): 425,286
- From Department of Social Services Federal Fund (0610): 9,796,892
- From Department of Social Services Federal Stimulus Fund (2355): 1,455,355

For crisis care:
- From General Revenue Fund (0101): 2,050,000

Total: $25,575,911

Section 11.320. To the Department of Social Services
For the Children's Division
For costs associated with the implementation of the Family First Prevention Services Act:
- From Department of Social Services Federal Fund (0610): 10,000,000

Section 11.325. To the Department of Social Services
For the Children's Division
For foster care placement special expenses, respite services, and transportation expenses; expenses related to training of foster parents, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.315, 11.325, 11.326, 11.327, 11.345, and 11.355, and further provided ten percent (10%) flexibility is allowed between Section 11.325 and Section 11.745:
- From General Revenue Fund (0101): 9,974,120
- From Temporary Assistance for Needy Families Federal Fund (0199): 4,506,016
- From Department of Social Services Federal Fund (0610): 2,297,458

For foster care treatment costs in an outdoor learning foster care program that is licensed or accredited for treatment programming with the reimbursement rate for this service determined by a cost study for payment in addition to other service rates for the foster child, provided that such reimbursement rate shall not exceed the appropriation authority, and further provided that no funds shall be
expended to any vendor whose employees, since January 1, 2019,
been charged by a county or federal prosecutor or indicted by
a grand jury for any crime against children

From General Revenue Fund (0101) .......................... 183,385
From Department of Social Services Federal Fund (0610) ........ 316,615

For awards to licensed community-based foster care and adoption
recruitment programs
From Foster Care and Adoptive Parents Recruitment
and Retention Fund (0979) ................................. 15,000

Total .......................................................... $17,292,594

Section 11.326. To the Department of Social Services
For the Children's Division
For foster care maintenance payments, provided that not more than ten
percent (10%) flexibility is allowed between Sections 11.315,
11.325, 11.326, 11.327, 11.345, and 11.355
From General Revenue Fund (0101) .......................... $33,503,098
From Temporary Assistance for Needy Families Federal Fund (0199) .......... 18,397,326
From Department of Social Services Federal Fund (0610) ........ 18,152,473
From Alternative Care Trust Fund (0905) ........................... 6,000,000

Total .......................................................... $76,052,897

Section 11.327. To the Department of Social Services
For the Children's Division
For residential treatment placements and therapeutic treatment services;
and for the diversion of children from inpatient psychiatric
treatment and services provided through comprehensive, expedited
permanency systems of care for children and families, provided
that not more than ten percent (10%) flexibility is allowed between
Sections 11.315, 11.325, 11.326, 11.327, 11.345, and 11.355
From General Revenue Fund (0101) .......................... $44,481,846
From Temporary Assistance for Needy Families Federal Fund (0199) ........ 13,234,358
From Department of Social Services Federal Fund (0610) ........ 15,208,242

Total .......................................................... $72,924,446

Section 11.330. To the Department of Social Services
For the Children's Division
For contractual payments for expenses related to training of foster parents
From General Revenue Fund (0101) .......................... $603,510
From Department of Social Services Federal Fund (0610) ........ 372,933

Total .......................................................... $976,443
Section 11.335. To the Department of Social Services
For the Children's Division
For costs associated with attending post-secondary education including,
but not limited to tuition, books, fees, room and board for current
or former foster youth, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). ................................. $188,848
From Temporary Assistance for Needy Families Federal Fund (0199). ................. 450,000
From Department of Social Services Federal Fund (0610). ............................. 1,050,000
From Department of Social Services Federal Stimulus Fund (2355). .......... 1,485,593
Total. ................................................................. $3,174,441

Section 11.340. To the Department of Social Services
For the Children's Division
For comprehensive case management contracts through community-based
organizations as described in Section 210.112, RSMo; the purpose
of these contracts shall be to provide a system of care for children
living in foster care, independent living, or residential care
settings; services eligible under this provision may include, but are
not limited to, case management, foster care, residential treatment,
intensive in-home services, family reunification services, and
specialized recruitment and training of foster care families,
provided that not more than three percent (3%) flexibility is
allowed from this section to Section 11.950
From General Revenue Fund (0101). ................................. $22,115,385
From Department of Social Services Federal Fund (0610). ......................... 17,670,948
Total. ................................................................. $39,786,333

Section 11.345. To the Department of Social Services
For the Children's Division, provided that not more than ten percent (10%)
flexibility is allowed between subsections within this section, and
provided that not more than ten percent (10%) flexibility is
allowed between Sections 11.315, 11.325, 11.326, 11.327, 11.345,
and 11.355
For adoption subsidy payments
From General Revenue Fund (0101). ................................. $36,285,813
From Temporary Assistance for Needy Families Federal Fund (0199) .......... 12,096,425
From Department of Social Services Federal Fund (0610). ........................... 34,699,838
Total. ................................................................. $116,970,397

For guardianship subsidy payments
From General Revenue Fund (0101). .................................... 13,148,290
From Temporary Assistance for Needy Families Federal Fund (0199) .......... 10,602,938
From Department of Social Services Federal Fund (0610). .......................... 10,137,093
Total. ................................................................. $116,970,397
Section 11.350. To the Department of Social Services

For the Children's Division

For Family Resource Centers to expand services to include but not limited
to Extreme Recruitment, CCYP, Protective Services, Fostering
Prevention, Aging Out Solutions, Family Finding, and 30 Days to
Family, provided fifty percent (50%) is allowed between the
funding of family resource centers and extreme recruitment for
older youth with mental health and behavioral issues

From General Revenue Fund (0101). .......................................................... $3,140,564
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 989,075
From Department of Social Services Federal Fund (0610). ............................... 4,138,049

For extreme recruitment for older youth with significant mental health and
behavioral issues
From General Revenue Fund (0101). .......................................................... 875,000
From Department of Social Services Federal Fund (0610). ............................... 900,000

For the Community Connections for Youth Program for an adoption
resource center located in southwest Missouri and one center
located in western Missouri to provide advocacy support services
for youth between the ages of sixteen and twenty-six to prevent
foster care youth from becoming missing, locate missing foster
care youth, prevent sex trafficking of foster care youth, and assist
youth who have aged out of the foster care system
From Department of Social Services Federal Fund (0610). ............................... 600,000

For a Family Resource Center in any city of the third classification with
more than nineteen thousand but fewer than twenty-one thousand
inhabitants and located in any county of the third classification
without a township form of government and with more than
forty-five thousand but fewer than fifty-two thousand inhabitants
From General Revenue Fund (0101). .......................................................... 75,000
From Department of Social Services Federal Fund (0610). ............................... 825,000

For the Behavioral Interventionist program and for behavioral personal
care assistance services, expanded BI services with additional
clinicians, and other services to include, but not limited to Respite
rate increases for foster care, adoption subsidy, and guardianship
subsidy, foster parent training subsidies, Extreme Recruitment,
CCYP, Protective Services Childcare, Fostering Prevention, Aging
Out Solutions, Family Finding, and 30 Days to Family, Kinship
Navigator, RESPOND, Treatment Foster Homes, Elevated Needs
Foster Homes and Trauma Training, Behavioral Health Program,
traditional foster care treatment, and improved outreach through
new technologies
From General Revenue Fund (0101). .......................................................... 1,680,000
From Department of Social Services Federal Fund (0610). .......................... 8,007,267

For the foster care training incentive or supplemental payments
From General Revenue Fund (0101). ................................................................. 463,000
From Department of Social Services Federal Fund (0610). .......................... 463,000

For a Family Resource Center in any home rule city with more than
seventeen thousand but fewer than nineteen thousand inhabitants
and partially located in any county of the third classification
without a township form of government and with more than
twenty-six thousand but fewer than twenty-nine thousand
inhabitants and in any city of the third classification with more
than five thousand but fewer than six thousand inhabitants and
located in any county of the third classification without a township
form of government and with more than fourteen thousand but
fewer than sixteen thousand inhabitants
From General Revenue Fund (0101). ................................................................. 600,000

Total. .................................................................................................................. $22,755,955

Section 11.355. To the Department of Social Services
For the Children's Division
For independent living placements and transitional living services,
provided that not more than ten percent (10%) flexibility is
allowed between Sections 11.315, 11.325, 11.326, 11.327,
11.345, and 11.355
From General Revenue Fund (0101). ................................................................. $1,647,584
From Department of Social Services Federal Fund (0610). .......................... 3,671,203
From Department of Social Services Federal Stimulus Fund (2355) ........... 10,220,877

Total. .................................................................................................................. $15,539,664

Section 11.360. To the Department of Social Services
For the Children's Division
For Regional Child Assessment Centers, provided that not more than three
percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). ................................................................. $1,649,475
From Department of Social Services Federal Fund (0610). .......................... 800,000
From Health Initiatives Fund (0275). ................................................................. 501,048

Total. .................................................................................................................. $2,950,523

Section 11.365. To the Department of Social Services
For the Children's Division
For residential placement payments to counties for children in the custody
of juvenile courts
From Department of Social Services Federal Fund (0610). .......................... $175,000
Section 11.370. To the Department of Social Services
2 For the Children’s Division
3 For the IV-E reimbursements to counties and the City of St. Louis for
4 the legal representation of parents and children in juvenile or
5 family courts
6 From the Department of Social Services Federal Fund (0610). .................. 500,000

Section 11.375. To the Department of Social Services
2 For the Children's Division
3 For CASA IV-E allowable training costs
4 From Department of Social Services Federal Fund (0610). ......................... $150,000

Section 11.380. To the Department of Social Services
2 For the Children's Division
3 For the Child Abuse and Neglect Prevention Grant and Children's Justice
4 Act Grant
5 From Department of Social Services Federal Fund (0610). ....................... $1,770,784

Section 11.385. To the Department of Social Services
2 For the Children's Division
3 For transactions involving personal funds of children in the custody of the
4 Children's Division
5 From Alternative Care Trust Fund (0905). ........................................ 10,000,000

Section 11.400. To the Department of Social Services
2 For the Division of Youth Services
3 For the Central Office and regional offices, provided that not more than
4 three percent (3%) flexibility is allowed from this section to
5 Section 11.950
6 Personal Service.................................................. $793,661
7 Expense and Equipment........................................... 81,090
8 From General Revenue Fund (0101). ........................................ 874,751

9 Personal Service.................................................. 201,911
10 Expense and Equipment........................................... 13,824
11 From Title XIX - Federal Fund (0163). ........................................ 215,735

12 Personal Service.................................................. 832,337
13 Expense and Equipment........................................... 86,672
14 From Temporary Assistance for Needy Families Federal Fund (0199). ......... 919,009

15 Expense and Equipment
16 From Youth Services Treatment Fund (0843). ................................... 999
17 Total (Not to exceed 39.30 F.T.E.). ........................................... $2,010,494
Section 11.405. To the Department of Social Services
2 For the Division of Youth Services
3 For treatment services, including foster care and contractual payments,
4 provided up to $500,000 can be used for juvenile court diversion,
5 and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
6 Personal Service.......................................................... $18,486,775
7 Expense and Equipment.................................................. 1,164,816
8 From General Revenue Fund (0101). .................................. 19,651,591
9
10 Personal Service.......................................................... 10,956,574
11 Expense and Equipment.................................................. 1,164,570
12 From Temporary Assistance for Needy Families Federal Fund (0199)........ 12,471,144
13
14 Personal Service.......................................................... 4,762,634
15 Expense and Equipment.................................................. 5,204,063
16 From Title XIX - Federal Fund (0163)................................. 9,966,697
17
18 Personal Service.......................................................... 3,395,479
19 Expense and Equipment.................................................. 3,853,274
20 From DOSS Educational Improvement Fund (0620).................. 7,248,753
21
22 Personal Service.......................................................... 146,367
23 Expense and Equipment.................................................. 9,106
24 From Health Initiatives Fund (0275).................................... 155,473
25
26 For overtime to non-exempt state employees and/or for paying otherwise
27 authorized personal service expenditures in lieu of such overtime
28 payments; non-exempt state employees identified by Section
29 105.935, RSMo, will be paid first with any remaining funds to be
30 used to pay overtime to any other state employees
31 From General Revenue Fund (0101).................................. 935,935
32
33 For payment distribution of Social Security benefits received on behalf of
34 youth in care
35 From Division of Youth Services Child Benefits Fund (0727)............. 200,000
36 Total (Not to exceed 1,048.38 F.T.E.)................................. $50,634,593
37
Section 11.410. To the Department of Social Services
2 For the Division of Youth Services
3 For incentive payments to counties for community-based treatment
4 programs for youth, provided that not more than three percent
5 (3%) flexibility is allowed from this section to Section 11.950
6 From General Revenue Fund (0101). ............................... $3,479,486
7 From Gaming Commission Fund (0286). ............................. 500,000
8 Total................................................................. $3,979,486

Section 11.600. To the Department of Social Services
2 For the MO HealthNet Division
3 For administrative services, provided that not more than three percent
4 (3%) flexibility is allowed from this section to Section 11.950, and
5 further provided one quarter of one percent (0.25%) flexibility is
6 allowed between this section and Section 11.620 to Sections
8 Personal Service......................................................... $3,339,291
9 Expense and Equipment............................................... 8,738,305
10 From General Revenue Fund (0101). ................................ 12,077,596

11 Personal Service......................................................... 6,360,774
12 Expense and Equipment............................................... 15,124,446
13 From Department of Social Services Federal Fund (0610).......... 21,485,220

14 Personal Service......................................................... 443,363
15 Expense and Equipment............................................... 55,553
16 From Pharmacy Rebates Fund (0114). ................................. 498,916

17 Personal Service......................................................... 107,253
18 Expense and Equipment............................................... 232,708
19 From Federal Reimbursement Allowance Fund (0142). ............. 339,961

20 Personal Service......................................................... 28,044
21 Expense and Equipment............................................... 356
22 From Pharmacy Reimbursement Allowance Fund (0144). ........... 28,400

23 Personal Service......................................................... 462,272
24 Expense and Equipment............................................... 41,385
25 From Health Initiatives Fund (0275). ................................ 503,657

26 Personal Service......................................................... 91,414
27 Expense and Equipment............................................... 10,281
28 From Nursing Facility Quality of Care Fund (0271). ............... 101,695
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<td>30</td>
<td>Personal Service</td>
<td>430,010</td>
</tr>
<tr>
<td>31</td>
<td>Expense and Equipment</td>
<td>488,041</td>
</tr>
<tr>
<td>32</td>
<td>From Third Party Liability Collections Fund (0120)</td>
<td>918,051</td>
</tr>
<tr>
<td>33</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>From Life Sciences Research Trust Fund (0763)</td>
<td>3,000</td>
</tr>
<tr>
<td>35</td>
<td>Personal Service</td>
<td>376,218</td>
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<tr>
<td>36</td>
<td>From Missouri Rx Plan Fund (0779)</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Personal Service</td>
<td>19,558</td>
</tr>
<tr>
<td>38</td>
<td>Expense and Equipment</td>
<td>128,466</td>
</tr>
<tr>
<td>39</td>
<td>From Ambulance Service Reimbursement Allowance Fund (0958)</td>
<td>148,024</td>
</tr>
<tr>
<td>40</td>
<td>Personal Service</td>
<td>47,352</td>
</tr>
<tr>
<td>41</td>
<td>Expense and Equipment</td>
<td>425,372</td>
</tr>
<tr>
<td>42</td>
<td>From Ground Emergency Medical Transportation Fund (0422)</td>
<td>472,724</td>
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<tr>
<td>43</td>
<td>Total (Not to exceed 224.20 F.T.E.)</td>
<td>$36,953,462</td>
</tr>
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</table>

Section 11.605. To the Department of Social Services

2 For the MO HealthNet Division
3 For clinical services management related to the administration of the MO
4 HealthNet Pharmacy fee-for-service and managed care programs
5 and administration of the Missouri Rx Plan, provided that not
6 more than three percent (3%) flexibility is allowed from this
7 section to Section 11.950
8 Expense and Equipment
9 From General Revenue Fund (0101).                                     $461,917
10 From Department of Social Services Federal Fund (0610).               12,214,032
11 From Third Party Liability Collections Fund (0120).                   924,911
12 From Missouri Rx Plan Fund (0779).                                     62,947
13 From Pharmacy Rebates Fund (0114).                                    1,497,648
14 Total.                                                                 $15,161,455

Section 11.610. To the Department of Social Services

2 For the MO HealthNet Division
3 For MO HealthNet Transformation initiatives
4 Personal Service.                                                      $242,400
5 Expense and Equipment.                                                6,130,458
6 From General Revenue Fund (0101).                                     6,372,858
7 Personal Service.                                                      242,400
8 Expense and Equipment.                                                27,379,318
9 From Department of Social Services Federal Fund (0610).               27,621,718
10 Total (Not to exceed 6.00 F.T.E.).                                    $33,994,576
Section 11.615. To the Department of Social Services
For the MO HealthNet Division
For fees associated with third-party collections and other revenue
maximization cost avoidance fees
Expense and Equipment
From Department of Social Services Federal Fund (0610). $4,250,000
From Third Party Liability Collections Fund (0120). 4,250,000
Total. $8,500,000

Section 11.620. To the Department of Social Services
For the MO HealthNet Division
For the operation of the information systems, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950, and further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Section 11.600 to Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765
From General Revenue Fund (0101). $36,981,032
From Department of Social Services Federal Fund (0610). 98,687,314
From Health Initiatives Fund (0275). 1,591,687
From Uncompensated Care Fund (0108). 430,000
Total. $137,690,033

Section 11.625. To the Department of Social Services
For the MO HealthNet Division
For Healthcare Technology Incentives and administration
From Federal Stimulus-Social Services Fund (2292). $28,000,000

Section 11.630. To the Department of Social Services
For the MO HealthNet Division
For reimbursement of the allowable costs of health information technology investments of hospitals and their affiliated information networks or health information technology providers that have been authorized under a CMS-approved implementation advance planning document amendment submitted by the MO HealthNet Division
From Federal Reimbursement Allowance Fund (0142). $1,000,000
From Title XIX - Federal Fund (0163). 9,000,000
Total. $10,000,000

Section 11.635. To the Department of Social Services
For the MO HealthNet Division
For expenditures related to connecting eligible Medicaid providers under the Medicaid Electronic Health Record (EHR) Incentive Program to other MO HealthNet providers through health information technology networks.
Section 11.636 To the Department of Social Services
For the MO HealthNet Division
For expenditures related to supporting Health Information Exchange (HIE) organizations for the purpose of constructing, enabling and enhancing systematic data sharing capabilities and services that will support Medicaid beneficiaries, Medicaid providers and Medicaid Managed Care Organizations within the state of Missouri. Uses for funding shall include supporting the HIE’s as a public health data utility that will assist Medicaid providers and managed care organizations to meet regulatory requirements, coordinate patient care, and conduct population health management analysis. Funding shall also be used to permit legal and technical advancement for the HIEs to enable data sharing for the Medicaid program. Funding for this item shall be requested as part of the Medicaid MMIS program.

From General Revenue Fund (0101) ................................................................. $650,000
From Title XIX - Federal Fund (0163) .......................................................... $5,850,000
Total ........................................................................................................... $6,500,000

Section 11.640 To the Department of Social Services
For the MO HealthNet Division
For the Money Follows the Person Program
From Department of Social Services Federal Fund (0610) ................................. $532,549

Section 11.700 To the Department of Social Services
For the MO HealthNet Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
For pharmaceutical payments under the MO HealthNet fee-for-service program, professional fees for pharmacists, and for a comprehensive chronic care risk management program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620
From General Revenue Fund (0101) ................................................................. $126,793,750
From Title XIX - Federal Fund (0163) .......................................................... 901,650,626
From Pharmacy Rebates Fund (0114) .......................................................... 256,176,681
From Third Party Liability Collections Fund (0120) .................................................. 4,217,574
From Pharmacy Reimbursement Allowance Fund (0144) ............................................... 24,650,223
From Health Initiatives Fund (0275) ............................................................... 3,543,350
From Premium Fund (0885) ............................................................... 3,800,000

For Medicare Part D Clawback payments, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815

From General Revenue Fund (0101) ............................................................... 220,978,651

Total ........................................................................................................................................ 1,541,810,855

Section 11.702 To the Department of Social Services
For MO HealthNet Division
Funds are to be transferred out of the State Treasury to the Federal Budget Stabilization Fund and/or General Revenue Fund
From the FMAP Enhancement Fund (0181) ............................................................... $1,000,000,000

Section 11.705. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo
From General Revenue Fund (0101) ............................................................... $4,765,778
From Missouri Rx Plan Fund (0779) ............................................................... 2,788,774
Total ........................................................................................................................................ 7,554,552

Section 11.710. To the Department of Social Services
For the MO HealthNet Division
For Pharmacy Reimbursement Allowance payments as provided by law
From Pharmacy Reimbursement Allowance Fund (0144) ............................................................... $108,000,000

Section 11.715. To the Department of Social Services
For the MO HealthNet Division
For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and Major Medical Prior Authorization, and the Program of All-Inclusive Care for the Elderly, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent
(0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620.

<table>
<thead>
<tr>
<th>Section</th>
<th>Fund/Program</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>18</td>
<td>General Revenue Fund (0101)</td>
<td>$209,944,022</td>
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<tr>
<td>19</td>
<td>Title XIX - Federal Fund (0163)</td>
<td>409,503,140</td>
</tr>
<tr>
<td>20</td>
<td>Pharmacy Reimbursement Allowance Fund (0144)</td>
<td>10,000</td>
</tr>
<tr>
<td>21</td>
<td>Health Initiatives Fund (0275)</td>
<td>1,427,081</td>
</tr>
<tr>
<td>22</td>
<td>Third Party Liability Collections Fund (0120)</td>
<td>241,046</td>
</tr>
</tbody>
</table>

For a pilot program that focuses on providing clinical and case management support for pregnant women who are opioid addicted or display key risk factors which indicate a likelihood for addiction; the primary objective of such program(s) shall be avoiding births requiring extraordinary care due to Neonatal Abstinence Syndrome; the secondary objective is the treatment of the mother for substance use.

<table>
<thead>
<tr>
<th>Section</th>
<th>Fund/Program</th>
<th>Amount</th>
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<tr>
<td>23</td>
<td>General Revenue Fund (0101)</td>
<td>475,518</td>
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<tr>
<td>24</td>
<td>Title XIX - Federal Fund (0163)</td>
<td>923,475</td>
</tr>
</tbody>
</table>

For a supplemental case management fee to support evidence-based, limited duration mental health treatments to children who have experienced severe physical, sexual, or emotional trauma as a result of abuse or neglect, provided that providers of these evidence-based services document appropriate training or certification in these models.

<table>
<thead>
<tr>
<th>Section</th>
<th>Fund/Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>General Revenue Fund (0101)</td>
<td>430,150</td>
</tr>
<tr>
<td>26</td>
<td>Title XIX - Federal Fund (0163)</td>
<td>819,850</td>
</tr>
</tbody>
</table>

Total $623,774,282

**Section 11.720. To the Department of Social Services**

For dental services under the MO HealthNet fee-for-service program, including adult dental procedure codes (Tier 1-6), provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815.

<table>
<thead>
<tr>
<th>Section</th>
<th>Fund/Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>General Revenue Fund (0101)</td>
<td>$1,092,243</td>
</tr>
<tr>
<td>28</td>
<td>Title XIX - Federal Fund (0163)</td>
<td>2,333,282</td>
</tr>
<tr>
<td>29</td>
<td>Health Initiatives Fund (0275)</td>
<td>71,162</td>
</tr>
</tbody>
</table>

Total $3,496,687
Section 11.725. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to third-party insurers, employers, or policyholders for
4 health insurance, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700,
6 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
8 From General Revenue Fund (0101). ............................... $94,926,195
9 From Title XIX - Federal Fund (0163). ............................. 199,361,012
10 Total................................................................. $294,287,207

Section 11.730. To the Department of Social Services
2 For the MO HealthNet Division
3 For funding long-term care services
4 For care in nursing facilities under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715,
10 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620
13 From General Revenue Fund (0101). ............................... $163,775,876
14 From Title XIX - Federal Fund (0163). ............................. 445,203,204
15 From Uncompensated Care Fund (0108). .......................... 58,516,478
16 From Third Party Liability Collections Fund (0120). .................. 6,992,981

17 For home health for the elderly under the MO HealthNet fee-for-service program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715,
21 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620
24 From General Revenue Fund (0101). ............................... 1,248,347
25 From Title XIX - Federal Fund (0163). ............................. 2,733,720
26 From Health Initiatives Fund (0275). .............................. 159,305

27 For a Family Certified Home Health Aide Pilot Program for an enrolled Home Health Provider Agency with MO HealthNet for the Home Health Agency to pay to train family members and/or parents as Certified Home Health Aide to provide medically necessary care in their home for up to fifty clients that are eligible for Private
Duty Nursing services and currently admitted or receiving outpatient services from a pediatric hospital within: a county with a charter from of government and with more than three hundred thousand but fewer than four hundred fifty thousand inhabitants, a home rule city with more than sixty-four thousand but fewer than seventy-one thousand inhabitants, a county with a charter form of government and with more than nine hundred fifty thousand inhabitants, a city not within a county, a county of the first classification with more than one hundred one thousand but fewer than one hundred fifteen thousand inhabitants, and a county with a charter form of government and with more than two hundred thousand but fewer than three hundred fifty thousand

From State Emergency Management Federal Stimulus Fund (2335) ........................................ $2,901,385

Total ........................................................................................................................................ $681,531,296

Section 11.735. To the Department of Social Services
2 For the MO HealthNet Division
3 For Nursing Facility Reimbursement Allowance payments as provided by law
5 From Nursing Facility Reimbursement Allowance Fund (0196) .............................................. $364,882,362

Section 11.740. To the Department of Social Services
2 For the MO HealthNet Division
3 For publicly funded long-term care services and support contracts and funding supplemental payments for care in nursing facilities under the nursing facility upper payment limit
6 From Title XIX - Federal Fund (0163) ................................................................................... $7,182,390
7 From Long Term Support UPL Fund (0724) .......................................................................... 3,768,378
8 Total ........................................................................................................................................ $10,950,768

Section 11.745. To the Department of Social Services
2 For the MO HealthNet Division
3 For all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service program, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided ten percent (10%) flexibility is allowed between Section 11.325 and Section 11.745, and further provided that not more than one quarter of one percent (0.25%)
flexibility is allowed between this section and Sections 11.600 and

From General Revenue Fund (0101) ........................................ $81,600,385
From Title XIX - Federal Fund (0163) ...................................... 210,714,085
From Nursing Facility Reimbursement Allowance Fund (0196) .......... 1,414,043
From Health Initiatives Fund (0275) ........................................ 194,881
From Ambulance Service Reimbursement Allowance Fund (0958) ..... 25,466,717
From State Emergency Management Federal Stimulus Fund (2335) .... 5,000,000

For the adoption of a new CPT code for, and making payment under said
code to, emergency service providers who provide on-site
treatment to MO HealthNet recipients who would otherwise be
transported to an emergency department via ambulance service,
but such service is rendered unnecessary by virtue of on-site
service and such payment shall be less than would otherwise be
provided had the patient been transported to the emergency
department, provided that the department shall request any state
plan amendment, waiver, or regulation necessary to implement the
new code, and further provided that any payments under said state
plan amendment, waiver, or regulation shall be budget neutral to
overall state and federal spending

From General Revenue Fund (0101) ........................................ 484,179
From Title XIX - Federal Fund (0163) ...................................... 940,296

For non-emergency medical transportation, provided that not more than
ten percent (10%) flexibility is allowed between this subsection
and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745,
11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and
further provided that not more than one quarter of one percent
(0.25%) flexibility is allowed between this section and Sections
11.600 and 11.620

From General Revenue Fund (0101) ........................................ 17,251,515
From Title XIX - Federal Fund (0163) ...................................... 33,503,161

For the federal share of MO HealthNet reimbursable non-emergency
medical transportation for public entities

From Title XIX - Federal Fund (0163) ...................................... 6,460,100

Total .......................................................... $383,029,362
Section 11.750.  To the Department of Social Services  
For the MO HealthNet Division  
For payments to providers of ground emergency medical transportation,  
and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620  
From Ground Emergency Medical Transportation Fund (0422). . . . . . . . . . . . . . . $28,538,088  
From Title XIX - Federal Fund (0163). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . .    55,422,158  
Total. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $83,960,246

Section 11.755.  To the Department of Social Services  
For the MO HealthNet Division  
For complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient; such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950  
From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,549,745  
From Title XIX - Federal Fund (0163). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . .      8,835,796  
Total. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $13,385,541

Section 11.760.  To the Department of Social Services  
For the MO HealthNet Division  
For payment to comprehensive prepaid health care plans as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, and further provided that the
Department shall direct its contracted actuary to develop and
Aged, Blind, and Disabled rate cell inside the MO HealthNet
Managed Care program to reflect the cost of those members
choosing to be enrolled in a managed care plan, and further
provided that not more than ten percent (10%) flexibility is
allowed between this section and Sections 11.700, 11.715, 11.720,
11.805, and 11.815, and further provided that not more than one
quarter of one percent (0.25%) flexibility is allowed between this
section and Sections 11.600 and 11.620

From General Revenue Fund (0101). ................................................. $423,980,834
From Title XXI - Children’s Health Insurance Program Federal
Fund (0159). .................................................................................. 241,011,270
From Title XIX - Federal Fund (0163). .............................................. 1,147,451,345
From Uncompensated Care Fund (0108). .......................................... 33,848,436
From Health Initiatives Fund (0275). ................................................ 18,590,380
From Federal Reimbursement Allowance Fund (0142). ...................... 142,859,769
From Healthy Families Trust Fund (0625). ....................................... 14,735,373
From Life Sciences Research Trust Fund (0763). .............................. 26,697,272
From Premium Fund (0885). ............................................................. 9,259,854
From Ambulance Service Reimbursement Allowance Fund (0958). ....... 2,204,607

For supplemental Medicare parity payments to primary care physicians
relating to maternal-fetal medicine, neonatology, and pediatric
cardiology
From General Revenue Fund (0101). ................................................. 998,587
From Title XIX - Federal Fund (0163). .............................................. 1,939,298

For a pilot program to seek a waiver or state plan amendment to provide
postpartum care for up to twelve (12) months to women with
substance use disorder, provided the cost of the program funded by
state match shall not exceed $750,000, and further provided that
this program shall be budget neutral to overall state and federal
spending
From General Revenue Fund (0101). ................................................. 445,162
From Title XIX - Federal Fund (0163). .............................................. 864,523
From Federal Reimbursement Allowance Fund (0142). ...................... 95,664

For supplemental payments to Tier 1 Safety Net Hospitals, or to any
affiliated physician group that provides physicians for any Tier 1
Safety Net Hospital, for physician and other healthcare
professional services as approved by the Centers for Medicare and
Medicaid Services
From Title XIX - Federal Fund (0163). .............................................. 17,757,013
From Department of Social Services Intergovernmental Transfer
Section 11.765. To the Department of Social Services

2 For the MO HealthNet Division
3 For hospital care under the MO HealthNet fee-for-service program,
4 graduate medical education, and for a comprehensive chronic care
5 risk management program, provided that the MO HealthNet
6 Division shall track payments to out-of-state hospitals by location,
7 and further provided the department seek a waiver of the
8 institutions for mental disease (IMD) exclusion for inpatient
9 mental health treatment for MO HealthNet participants in
10 psychiatric hospitals pursuant to Section 12003 of the 21st Century
11 Cures Act with the state share through the federal reimbursement
12 allowance, and further provided that not more than ten percent
13 (10%) flexibility is allowed between this subsection and Sections
15 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided
16 that not more than one quarter of one percent (0.25%) flexibility
17 is allowed between this section and Sections 11.600 and 11.620
18 From General Revenue Fund (0101). .......................................................... $46,897,367
19 From Title XIX - Federal Fund (0163). ...................................................... 405,019,246
20 From Federal Reimbursement Allowance Fund (0142). ......................... 132,216,293
21 From Pharmacy Reimbursement Allowance Fund (0144). ................... 15,709

22 For Safety Net Payments
23 From Healthy Families Trust Fund (0625). ............................................. 30,365,444

24 For the Remote Patient Monitoring program that includes in-home visits
25 and/or phone contact by a nurse care manager or electronic
26 monitor; the purpose of such program shall be to ensure that
27 patients are discharged from hospitals to an appropriate level of
28 care and services and that targeted MO HealthNet beneficiaries
29 with chronic illnesses and high-risk pregnancies receive care in the
30 most cost-effective setting
31 From Title XIX - Federal Fund (0163). ...................................................... 200,000
32 From Federal Reimbursement Allowance Fund (0142). ....................... 200,000

33 For the Rx Reminder program, facilitating medication compliance for
34 chronically ill MO HealthNet participants identified by the
35 division as having high utilization of acute care because of poor
36 management of their condition
37 From Title XIX - Federal Fund (0163). ...................................................... 215,000
38 From Federal Reimbursement Allowance Fund (0142). ....................... 215,000
For distribution to hospitals, located in the state of Missouri, demonstrating losses from the adoption of the new Outpatient Simplified Fee Schedule. Losses shall be calculated by comparing payments under the new Outpatient Simplified Fee Schedule to payments under the Percentage of Charges methodology by the hospitals seeking relief using July thru September, 2021 utilization annualized. Managed care losses may be included in the loss calculation. The methodology for the calculation shall be approved by the Department. If the Department anticipates appropriated funds will not be sufficient to meet demonstrated losses, the Department may distribute pro rata based on hospitals with the greatest difference between the new Outpatient Simplified Fee Schedule and the Percentage of Charge methodology.

From FMAP Enhancement Fund (0181). ................................. 50,000,000
Total.......................................................... $665,344,059

Section 11.770. To the Department of Social Services
For the MO HealthNet Division
For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments
From Title XIX - Federal Fund (0163). ................................. $16,113,590
From Department of Social Services Intergovernmental Transfer Fund (0139). ......................................................... 209,202
Total.......................................................... $16,322,792

Section 11.775. To the Department of Social Services
For the MO HealthNet Division
For Federally Qualified Health Centers (FQHCs), provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
For grants to Federally Qualified Health Centers
From General Revenue Fund (0101). .................................... $257,732
From General Revenue Fund (0101). .................................... 2,500,000
From Title XIX - Federal Fund (0163). ................................. 2,500,000
12 For women and minority health care outreach programs, provided that not
13 more than three percent (3%) flexibility is allowed from this
14 section to Section 11.950
15 Expense and Equipment
16 From General Revenue Fund (0101). ..................................................... 529,796
17 From Department of Social Services Federal Fund (0610). ................. 568,625
18 Total.......................................................... $6,356,153

Section 11.780. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to technical assistance contractors under
4 Section 330(l) or 330(m) of the Public Health Services Act to
5 assist Federally Qualified Health Centers (FQHCs) with outreach
6 and engagement of Medicaid beneficiaries assigned to FQHCs, for
7 addressing gaps in preventive services and management of chronic
8 conditions, and for incentive payments, provided that 100%
9 flexibility is allowed to Section 11.760 for payments to managed
10 care organizations for technical assistance contractors
11 From General Revenue Fund (0101). ..................................................... $1,918,645
12 From Title XIX - Federal Fund (0163). ........................................... 3,726,090
13 Total.......................................................... $5,644,735

Section 11.785. To the Department of Social Services
2 For the MO HealthNet Division
3 For health homes, provided that not more than ten percent (10%)
4 flexibility is allowed between this section and Sections 11.700,
6 11.785, 11.800, 11.805, and 11.815
7 From General Revenue Fund (0101). ..................................................... $4,292,921
8 From Title XIX - Federal Fund (0163). ........................................... 20,043,067
9 From Federal Reimbursement Allowance Fund (0142). .................... 6,027,694
10 Total.......................................................... $30,363,682

Section 11.790. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to hospitals under the Federal Reimbursement Allowance
4 Program including state costs to pay for an independent audit of
5 Disproportionate Share Hospital payments as required by the
6 Centers for Medicare and Medicaid Services, for the expenses of
7 the Poison Control Center in order to provide services to all
8 hospitals within the state, and for the Gateway to Better Health
9 1115 Demonstration
10 For a continuation of the services provided through Medicaid Emergency
11 Psychiatric Demonstration as required by Section 208.152(16),
12 RSMo
Section 11.795. To the Department of Social Services
For the MO HealthNet Division
For payments to the Tier 1 Safety Net Hospitals and other public hospitals using intergovernmental transfers
From Title XIX - Federal Fund (0163). $25,176,772
From Department of Social Services Intergovernmental Transfer Fund (0139). 12,964,074
Total. $38,140,846

Section 11.800. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children using fee for service, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services, provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than or equal to 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; eight percent on the amount of a family's income which is less than or equal to 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than or equal to 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815
From General Revenue Fund (0101). $21,603,057
From Title XXI - Children's Health Insurance Program Federal Fund (0159). 93,906,404
From Federal Reimbursement Allowance Fund (0142). 7,719,204
Total. $123,228,665
Section 11.805. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Show-Me Healthy Babies Program authorized by Section 208.662,
4 RSMo, provided that not more than ten percent (10%) flexibility
5 is allowed between this section and Sections 11.700, 11.715,
7 11.800, 11.805, and 11.815, and further provided that not more
8 than three percent (3%) flexibility is allowed from this section to
9 Section 11.950
10 From General Revenue Fund (0101). ........................................... $14,347,667
11 From Title XXI - Children's Health Insurance Program Federal Fund (0159). ... 45,949,315
12 Total. ................................................................. $60,296,982

Section 11.810. To the Department of Social Services
2 For the MO HealthNet Division
3 For MO HealthNet services for the Department of Elementary and
4 Secondary Education under the MO HealthNet fee-for-service
5 program
6 From General Revenue Fund (0101). ........................................... $242,525
7 From Title XIX - Federal Fund (0163). ....................................... 41,653,770
8 Total. ................................................................. $41,896,295

Section 11.815. To the Department of Social Services
2 For the MO HealthNet Division
3 For medical benefits for blind individuals ineligible for MO HealthNet
4 coverage who receive the Missouri Blind Pension cash grant,
5 provided that individuals under this section shall pay the following
6 premiums to be eligible to receive such services: zero percent on
7 the amount of a family's income which is less than 150 percent of
8 the federal poverty level; four percent on the amount of a family's
9 income which is less than 185 percent of the federal poverty level
10 but greater than or equal to 150 percent of the federal poverty
11 level; eight percent of the amount on a family's income which is
12 less than 225 percent of the federal poverty level but greater than
13 or equal to 185 percent of the federal poverty level; fourteen
14 percent on the amount of a family's income which is less than 300
15 percent of the federal poverty level but greater than or equal to 225
16 percent of the federal poverty level not to exceed five percent of
17 total income; families with an annual income equal to or greater
18 than 300 percent of the federal poverty level are ineligible for this
19 program, and further provided that not more than ten percent
20 (10%) flexibility is allowed between this section and Sections
22 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided
that not more than three percent (3%) flexibility is allowed from
this section to Section 11.950
From General Revenue Fund (0101). .................................................. $21,097,254

Section 11.850. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General
Revenue Fund for the purpose of providing the state match for
Medicaid payments
From Department of Social Services Intergovernmental Transfer Fund (0139). .................................................. $137,074,165

Section 11.855. To the Department of Social Services
For the MO HealthNet Division
Funds are to be transferred to the Department of Mental Health for Community
Psychiatric Rehabilitation (CPR) services, Comprehensive
Substance Abuse Treatment and Rehabilitation (CSTAR) services,
Targeted Case Management (TCM) for behavioral health services,
and Certified Community Behavioral Health Organizations (CCBHO) for MO HealthNet participants and the uninsured
From Title XIX - Federal Fund (0163). .................................................. $500,077,646
From Department of Social Services Intergovernmental Transfer Fund (0139). .......................... $207,740,879
Total ................................................................. $707,818,525

Section 11.860. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the
Pharmacy Reimbursement Allowance Fund
From General Revenue Fund (0101). .................................................. $38,737,111

Section 11.865. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the
Pharmacy Reimbursement Allowance Fund
From General Revenue Fund (0144). .................................................. $38,737,111

Section 11.870. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the
Ambulance Service Reimbursement Allowance Fund
From General Revenue Fund (0101). .................................................. $20,837,332

Section 11.875. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the
Ambulance Service Reimbursement Allowance Fund
From General Revenue Fund (0958). .................................................. $20,837,332

Section 11.880. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Federal Reimbursement Allowance Fund From General Revenue Fund (0101). $653,701,378

Section 11.885. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund From Federal Reimbursement Allowance Fund (0142). $653,701,378

Section 11.890. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Nursing Facility Reimbursement Allowance Fund From General Revenue Fund (0101). $210,950,510

Section 11.895. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund From Nursing Facility Reimbursement Allowance Fund (0196). $210,950,510

Section 11.900. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Nursing Facility Quality of Care Fund in accordance with Section 198.418.1, RSMo, to be used by the Department of Health and Senior Services for conducting inspections and surveys and providing training and technical assistance to facilities licensed under the provisions of Chapter 198 From Nursing Facility Reimbursement Allowance Fund (0196). $1,500,000

Section 11.950. To the Department of Social Services
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund From General Revenue Fund (0101). $1

PART 2

In reference to Sections 11.720, 11.755, and 11.785 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021, except for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health.
Section 11.1010. To the Department of Social Services
In reference to Section 11.730 of Part 1 of this act:
No funds shall be expended in furtherance of nursing facility provider rates greater than $10.18 per bed day above the rate in effect on January 1, 2021. If the effective date of the rate increase is after July 1, 2021, any nursing facility provider rate increase shall be prorated over the remaining portion of the fiscal year, but in no event shall the total amount resulting from all provider rate increases to any provider be greater than the amount that would result from implementing a $10.18 per bed day increase, on July 1, 2021, over the rate in effect on January 1, 2021, to said provider.
The rate increase shall only be effective for fiscal year 2022. No funds shall be expended in furtherance of home health provider rates greater than the rate in effect on January 1, 2021.

Section 11.1015. To the Department of Social Services
In reference to Section 11.745 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021, except for providers of non-emergency medical transportation for MO Health Net and Department of Mental Health for whom no funds shall be expended in furtherance of provider rates greater than the lower bound actuarial soundness rate, further excepting providers of hospice care, for whom no funds shall be expended in furtherance of provider rate for routine home care, continuous care, inpatient respite care, and general inpatient care greater than 2.50% above the blended rate in effect on January 1, 2021 and for whom no fund shall be expended in furtherance of rates no greater than 95% of the nursing facility per diem rate for room and board for services provided in a nursing facility, and further excepting providers of air ambulance services for whom no funds shall be expended in furtherance of 60% of the rural medicare rate.

Section 11.1020. To the Department of Social Services
In reference to Section 11.750 of Part 1 of this act:
No funds shall be expended in furtherance of providers of ground emergency medical transportation greater than the lower bound actuarial soundness rate.
Section 11.1025. To the Department of Social Services
In reference to Section 11.760 of Part 1 of this act:
No funds shall be expended in furtherance of managed care contract rates greater than the lower bound actuarial soundness rate.

PART 3

Section 11.2000. To the Department of Social Services
In reference to Section 11.325 of Part 1 and Part 2 of this act:
Special expenses shall be paid quarterly.

Section 11.2005. To the Department of Social Services
In reference to Section 11.760 of Part 1 and Part 2 of this act:
Contract changes shall be provided in writing, prior to submission to the Centers for Medicare and Medicaid Services, to the House Budget and Senate Appropriation Committee Chairs.

Section 11.2010. To the Department of Social Services
In reference to all sections in Part 1 and Part 2 of this act:
The Department shall provide written notification prior to submission to the federal government of state plans and state plan amendments, grant applications, and Medicaid waivers to the House Budget and Senate Appropriation Committee Chairs.

Section 11.2015. To the Department of Social Services
The Department shall direct deposits of moneys from the federal government that accrue to the state from assistance programs created under Title XXI of the Social Security Act into the Title XXI - Children's Health Insurance Program Federal Fund (0159), with the exception of any moneys collected by the state due to a temporary increase in the Federal Medical Assistance Percentage (FMAP).

Section 11.2020. To the Department of Social Services
The Department shall direct deposits of moneys from the federal government that accrue to the state from the Child Care and Development Block Grant into the Child Care and Development Block Grant Federal Fund (0168), with the exception of: a) additional stimulus block grant distributions authorized under the Coronavirus Aid, Relief, and Economic Security Act, the American Rescue Plan Act, and any other additional block grant distributions received before June 30, 2022, under subsequent future federal stimulus acts, and b) any increase due to a temporary increase in the Federal Medical Assistance Percentage (FMAP).
## Bill Totals

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$1,889,823,346</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>$5,685,432,710</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$3,139,421,716</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$10,714,677,772</strong></td>
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