AN ACT

To appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the agency and purpose designated, for the period ending June 30, 2021, as follows:

Section 15.005. To the Department of Elementary and Secondary Education

1 For distributions to the free public schools
2 For Early Childhood Special Education
3 From General Revenue Fund. ............................................................. $6,425,864

Section 15.010. To the Department of Elementary and Secondary Education

1 For the Office of Adult Learning and Rehabilitation Services
2 Personal Service
3 From Federal Funds................................................................. $1,519,992

Section 15.015. To the Department of Elementary and Secondary Education

1 For distributions of charter school closure refunds
2 From General Revenue Fund. ......................................................... $16,000
Section 15.020. To the Department of Higher Education and Workforce Development

Funds are to be transferred out of the State Treasury to the Proprietary School Certification Fund

From Proprietary School Bond Fund. ................................................................. $152,841

Section 15.025. To the Department of Higher Education and Workforce Development

Funds are to be transferred out of the State Treasury to the A+ Schools Fund

From Lottery Proceeds Fund. ................................................................. $5,191,632

Section 15.030. To the Department of Higher Education and Workforce Development

For the A+ Schools Program

From A+ Schools Fund. ................................................................. $5,191,632

Section 15.035. To the University of Central Missouri

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. ................................................................. $25,000

Section 15.040. To Southeast Missouri State University

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. ................................................................. $25,000

Section 15.045. To Missouri State University

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. ................................................................. $265,000

Section 15.050. To Northwest Missouri State University

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. ................................................................. $50,000
Section 15.055. To Missouri Western State University
2 For the payment of refunds set off against debt as required by Section
3 143.786, RSMo
4 From Debt Offset Escrow Fund. ........................................ $50,000

Section 15.060. To the Department of Revenue
2 For collecting highway related fees and taxes
3 Personal Service
4 From General Revenue Fund. ........................................ $85,500

5 Personal Service. ...................................................... 147,312
6 Expense and Equipment. ........................................... 3,057
7 From State Highways and Transportation Department Fund. ........ 150,369
8 Total. ........................................................................ $235,869

Section 15.065. To the Department of Revenue
2 For distribution of emblem use fee contributions collected for specialty
3 plates
4 From General Revenue Fund. ........................................ $14,100

Section 15.070. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the State Highways and
4 Transportation Department Fund, for reimbursement of collection
5 expenditures in excess of the three percent (3%) limit established
6 by Article IV, Sections 29, 30(a), 30(b), and 30(c) of the
7 Constitution of Missouri
8 From General Revenue Fund. ........................................ $703,719

Section 15.075. To the Department of Revenue
2 For the State Lottery Commission
3 For payments to vendors for costs of the design, manufacture, licensing,
4 leasing, processing, and delivery of games administered by the
5 State Lottery Commission
6 From Lottery Enterprise Fund. ...................................... $2,186,000

Section 15.080. To the Department of Revenue
2 For the State Lottery Commission
For the payment of prizes
From State Lottery Fund. ....................................................... $1,740,752

Section 15.085. To the Department of Revenue
Funds are to be transferred out of the State Treasury to the Lottery Proceeds Fund
From State Lottery Fund. ....................................................... $3,370,325

Section 15.090. To the Department of Transportation
For the Aviation Program
For construction, capital improvements, or planning of publicly owned airfields by cities or other political subdivisions, including land acquisition, pursuant to the provisions of the State Block Grant Program administered through the Federal Airport Improvement Program
From Federal Funds................................................................. $10,082,000

Section 15.095. To the Office of Administration
For the Administrative Hearing Commission
Personal Service. ................................................................. $28,750
Expense and Equipment ...................................................... 20,700
From Missouri Veterans' Health and Care Fund. ........................................ $49,450

Section 15.100. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the State Fair Fee Fund
From General Revenue Fund. ................................................. $1,600,000

Section 15.105. To the Department of Economic Development
For the Business and Community Solutions Division
For the Missouri Community Service Commission
Personal Service
From Federal Funds................................................................. $12,032

Section 15.110. To the Department of Labor and Industrial Relations
Funds are to be transferred out of the State Treasury, for payment of administrative costs charged by the Office of Administration, to
Section 15.115. To the Department of Labor and Industrial Relations
For the Division of Employment Security
For the payment of refunds set off against debts as required by Section 143.786, RSMo
From Debt Offset Escrow Fund. $140,000

Section 15.120. To the Department of Public Safety
For the Office of the Director
Personal Service. $27,113
Expense and Equipment. 972,887
From Federal Funds. $1,000,000

Section 15.125. To the Department of Public Safety
For the Office of the Director
For the Crime Victims' Compensation Program
From Federal Funds. $300,000

Section 15.130. To the Department of Corrections
For the Division of Human Services
Personal Service. $35,723
Expense and Equipment. 199,836
From General Revenue Fund. $235,559

Section 15.135. To the Department of Mental Health
For the Office of the Director
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees
Personal Service
From General Revenue Fund. $5,421,072
Section 15.140. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund for supporting the Department of Mental Health
4 From Federal Funds................................................................. $37,620,093

Section 15.145. To the Department of Mental Health
2 For the Division of Behavioral Health
3 To pay the state operated hospital provider tax
4 Expense and Equipment
5 From General Revenue Fund. .................................................. $100,000

Section 15.150. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For adult community programs
4 Expense and Equipment
5 From Federal Funds................................................................. $2,104,435
6 From DMH Local Tax Matching Fund. ...................................... 1,126,546
7 Total. ................................................................. $3,230,981

Section 15.155. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For youth community programs
4 Expense and Equipment
5 From Federal Funds................................................................. $270,866
6 From DMH Local Tax Matching Fund. ...................................... 145,000
7 Total. ................................................................. $415,866

Section 15.160. To the Department of Health and Senior Services
2 For the Division of Administration
3 For refunds
4 From Missouri State Coroners' Training Fund........................... $1,200

Section 15.165. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the State Public Health Laboratory
4 Personal Service. ................................................................. $127,938
5 Expense and Equipment. .................................................... 499,910
6 From Federal Funds................................................................. $627,848
Section 15.170. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For providing consumer directed personal care assistance services at a rate
not to exceed sixty percent (60%) of the average monthly
Medicaid cost of nursing facility care
Expense and Equipment
From General Revenue Fund. .......................................................... $15,019,674
From Federal Funds. ........................................................................ 27,813,743
Total. ............................................................................................. $42,833,417

Section 15.175. To the Department of Social Services
For the Division of Finance and Administrative Services
For the receipt and disbursement of refunds and incorrectly deposited
receipts to allow the over collection of accounts receivables to be
paid back to the recipient
From Federal Funds. ......................................................................... $2,000,000
From Premium Fund. ......................................................................... 2,000,000
Total. ................................................................................................. $4,000,000

Section 15.180. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General
Revenue Fund
From Federal Funds. ................................................................. $51,239,913
From Temporary Assistance for Needy Families Federal Fund. ............. 62,329,945
From CHIP Increased Enhancement Fund. .......................................... 16,601,442
Total. ............................................................................................... $130,171,300

Section 15.185. To the Department of Social Services
For the Family Support Division
For nursing care payments to aged, blind, or disabled persons, and for
personal funds to recipients of Supplemental Nursing Care
payments as required by Section 208.030, RSMo
From General Revenue Fund. ......................................................... $156,734

Section 15.190. To the Department of Social Services
For the MO HealthNet Division
For pharmaceutical payments under the MO HealthNet fee-for-service program, professional fees for pharmacists, and for a comprehensive chronic care risk management program, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240

From General Revenue Fund. ................................................................. $57,792,930
From Federal Funds.............................................................. 87,275,223
Total. ........................................................................... $145,068,153

Section 15.195. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo
From General Revenue Fund. ................................................... $711,719

Section 15.200. To the Department of Social Services
For the MO HealthNet Division
For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and Major Medical Prior Authorization, and the program of All-Inclusive Care for the Elderly, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240
From General Revenue Fund. .................................................. $3,823,761
From Federal Funds....................................................... 47,823,835
Total. ........................................................................... $51,647,596

Section 15.205. To the Department of Social Services
For the MO HealthNet Division
For payments to third-party insurers, employers, or policyholders for health insurance, provided that not more than twenty-five percent
(25%) flexibility is allowed between Sections 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240

From General Revenue Fund. ................................................................. $6,725,282
From Federal Funds................................................................................. 9,296,569
Total. ..................................................................................................... $16,021,851

Section 15.210. To the Department of Social Services
For the MO HealthNet Division
For all other non-institutional services including, but not limited to,
rehabilitation, optometry, audiology, ambulance, non-emergency
medical transportation, durable medical equipment, and eyeglasses
under the MO HealthNet fee-for-service program, and for
rehabilitation services provided by residential treatment facilities
as authorized by the Children's Division for children in the care
and custody of the Children's Division, provided that not more
than twenty-five percent (25%) flexibility is allowed between
Sections 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225,
15.230, 15.235, 15.240
From General Revenue Fund. ................................................................. $15,766,298

For non-emergency medical transportation, provided that not more than
twenty-five percent (25%) flexibility is allowed between Sections
15.190, 15.200, 15.205, 15.210, 15.220, 15.225, 15.230,
15.235, 15.240
From General Revenue Fund. ................................................................. 1,583,119
From Federal Funds................................................................................. 3,269,144
Total. ..................................................................................................... $20,618,561

Section 15.215. To the Department of Social Services
For the MO HealthNet Division
For complex rehabilitation technology items classified within the
Medicare program as of January 1, 2014 as durable medical
equipment that are individually configured for individuals to meet
their specific and unique medical, physical, and functional needs
and capacities for basic activities of daily living and instrumental
activities of daily living identified as medically necessary to
prevent hospitalization and/or institutionalization of a complex
needs patient; such items shall include, but not be limited to,
complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240

From General Revenue Fund: $626,746
From Federal Funds: $1,207,115
Total: $1,833,861

Section 15.220. To the Department of Social Services
For the MO HealthNet Division
For payment to comprehensive prepaid health care plans as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240
From General Revenue Fund: $136,990,313
From Federal Funds: $251,963,876
From Health Initiatives Fund: $3,000,000
From Ambulance Service Reimbursement Allowance Fund: $515,312
Total: $392,469,501

Section 15.225. To the Department of Social Services
For the MO HealthNet Division
For hospital care under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided the department seek a waiver of the institutions for mental disease
(IMD) exclusion for inpatient mental health treatment for MO HealthNet participants in psychiatric hospitals pursuant to Section 12003 of the 21st Century Cures Act with the state share through the federal reimbursement allowance, and further provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240

From Federal Funds................................................................. $21,249,484

Section 15.230. To the Department of Social Services
For the MO HealthNet Division
For health homes, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240
From General Revenue Fund...................................................... $267,853
From Federal Funds................................................................. 2,463,101
Total....................................................................................... $2,730,954

Section 15.235. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children using fee for service, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services, provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services:
zero percent on the amount of a family's income which is less than or equal to 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; eight percent on the amount of a family's income which is less than or equal to 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than or equal to 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income of more than 300 percent of the federal poverty level are ineligible for
this program, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240

From General Revenue Fund. ................................................................. $5,186,322
From Federal Funds................................................................. 16,609,518
Total. .......................................................................................... $21,795,840

Section 15.240. To the Department of Social Services
For the MO HealthNet Division
For the Show-Me Healthy Babies Program authorized by Section 208.662, RSMo, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240

From General Revenue Fund. ................................................................. $9,828,508
From Federal Funds................................................................. 30,637,766
Total. .......................................................................................... $40,466,274

Section 15.245. To the Department of Social Services
For the MO HealthNet Division
For payments to the Department of Mental Health
From Department of Social Services Intergovernmental Transfer Fund. .............$4,258,658

Section 15.250. To the Secretary of State
For election costs associated with absentee ballots
From General Revenue Fund. ................................................................. $223,543