

FIRST REGULAR SESSION

HOUSE BILL NO. 20

101ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

0020H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, and distributions of the Office of Administration, Department of Mental Health, Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021 and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2021 and ending June 30, 2022 as follows:

Section 20.005. To the Office of Administration

2 For the Information Technology Services Division, provided that not more
3 than three percent (3%) flexibility is allowed from this section to
4 Section 5.140 of House Bill 5, an Act of the 101st General
5 Assembly, First Regular Session, and provided that twenty-five
6 percent (25%) flexibility is allowed between and within personal
7 service and expense and equipment within this section and Section
8 5.025 of House Bill 5, an Act of the 101st General Assembly, First
9 Regular Session, and further provided that twenty-five percent
10 (25%) flexibility is allowed between and within departments'
11 general revenue funds, twenty-five percent (25%) flexibility is
12 allowed between and within departments' federal funds, and
13 twenty-five percent (25%) flexibility is allowed between and
14 within departments' other funds

15	For the Department of Social Services	
16	Expense and Equipment	
17	From General Revenue Fund.	\$466,534
18	From OA Information Technology Federal Fund.	<u>1,399,601</u>
19	Total	\$1,866,135

Section 20.010. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For expenditures related to Section 36(c) of Article IV of the Missouri	
4	Constitution, provided that ten percent (10%) flexibility is allowed	
5	between this section and Sections indicated in 10.110 and 10.210	
6	of House Bill 10, an Act of the 101 st General Assembly, First	
7	Regular Session	
8	Expense and Equipment	
9	From General Revenue Fund.	\$15,394,371
10	From Federal Funds.	<u>138,549,343</u>
11	Total	\$153,943,714

Section 20.015. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.950 of House Bill 11, an Act of the 101 st	
6	General Assembly, First Regular Session	
7	Personal Service.	\$12,250
8	Expense and Equipment.	<u>4,015</u>
9	From General Revenue Fund.	16,265
10	Personal Service.	12,250
11	Expense and Equipment.	<u>4,015</u>
12	From Federal Funds.	<u>16,265</u>
13	Total	\$32,530

Section 20.020. To the Department of Social Services

2 For the Family Support Division

3 For the income maintenance field staff and operations, provided that not

4 more than three percent (3%) flexibility is allowed from this

5 section to Section 11.950 of House Bill 11, an Act of the 101st
6 General Assembly, First Regular Session

7	Personal Service.	\$1,001,923
8	Expense and Equipment.	<u>4,416,088</u>
9	From General Revenue Fund.	5,418,011
10	Personal Service.	3,005,767
11	Expense and Equipment.	<u>13,248,263</u>
12	From Federal Funds.	<u>16,254,030</u>
13	Total.	\$21,672,041

Section 20.025. To the Department of Social Services

2 For the Family Support Division
3 For the third party eligibility verification services to utilize public records
4 as well as other established, credible data sources to evaluate
5 income, resources, and assets of each applicant on no less than a
6 quarterly basis; the contractor shall also, on a monthly basis,
7 identify participants of covered programs who have died, moved
8 out of state, or been incarcerated longer than 90 days, provided that
9 not more than ten percent (10%) flexibility is allowed between this
10 section and Section 11.130 of House Bill 11, an Act of the 101st
11 General Assembly, First Regular Session

12	From General Revenue Fund.	\$947,294
13	From Federal Funds.	<u>2,841,881</u>
14	Total.	\$3,789,175

Section 20.030. To the Department of Social Services

2 For the MO HealthNet Division
3 For administrative services, provided that not more than one quarter of
4 one percent (0.25%) flexibility is allowed between this section and
5 Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and
6 11.765 of House Bill 11, an Act of 101st General Assembly, First
7 Regular Session, and further provided that not more than three
8 percent (3%) flexibility is allowed from this section to Section
9 11.950 of House Bill 11, an Act of the 101st General Assembly,
10 First Regular Session

11	Personal Service.	\$396,003
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12	Expense and Equipment.	<u>1,284,874</u>
13	From General Revenue Fund.	1,680,877
14	Personal Service.	472,009
15	Expense and Equipment.	<u>1,296,087</u>
16	From Federal Funds.	<u>1,768,096</u>
17	Total	\$3,448,973

Section 20.035. To the Department of Social Services

2 For the MO HealthNet Division

3 For the operation of the information systems, provided that not more than
4 one quarter of one percent (0.25%) flexibility is allowed between
5 this section and Sections 11.700, 11.715, 11.730, 11.745, 11.750,
6 11.760, and 11.765 of House Bill 11, an Act of the 101st General
7 Assembly, First Regular Session, and further provided that not
8 more than three percent (3%) flexibility is allowed from this
9 section to Section 11.950 of House Bill 11, an Act of the 101st
10 General Assembly, First Regular Session

11	From General Revenue Fund.	\$1,950,000
12	From Federal Funds.	<u>5,850,000</u>
13	Total	\$7,800,000

Section 20.040. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to hospitals under the Federal Reimbursement Allowance
4 Program including state costs to pay for an independent audit of
5 Disproportionate Share Hospital payments as required by the
6 Centers for Medicare and Medicaid Services, for the expenses of
7 the Poison Control Center in order to provide services to all
8 hospitals within the state, and for the Gateway to Better Health
9 1115 Demonstration

10 For a continuation of the services provided through Medicaid Emergency
11 Psychiatric Demonstration as required by Section 208.152(16),
12 RSMo

13	From Federal Reimbursement Allowance Fund.	\$129,838,578
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Section 20.045. To the Department of Social Services

2 For the MO HealthNet Division

3 For expenditures related to Section 36(c) of Article IV of the Missouri
4 Constitution, provided that not more than ten percent (10%)
5 flexibility is allowed between this section and Sections 11.700,
6 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
7 11.785, 11.800, 11.805, and 11.815 of House Bill 11, an Act of the
8 101st General Assembly, First Regular Session

9	From General Revenue Fund.	\$103,541,001
10	From Federal Funds.	1,415,548,904
11	From Pharmacy Rebates Fund.	8,543,052
12	From Pharmacy Reimbursement Allowance Fund.	7,035,572
13	From Federal Reimbursement Allowance Fund.	<u>36,530,069</u>
14	Total.	\$1,571,198,598

