AN ACT

To appropriate money for the expenses, grants, and distributions of the Office of Administration, Department of Mental Health, Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021 and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2021 and ending June 30, 2022 as follows:

Section 20.005. To the Office of Administration

For the Information Technology Services Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 5.140 of House Bill 5, an Act of the 101st General Assembly, First Regular Session, and provided that twenty-five percent (25%) flexibility is allowed between and within personal service and expense and equipment within this section and Section 5.025 of House Bill 5, an Act of the 101st General Assembly, First Regular Session, and further provided that twenty-five percent (25%) flexibility is allowed between and within departments' general revenue funds, twenty-five percent (25%) flexibility is allowed between and within departments' federal funds, and twenty-five percent (25%) flexibility is allowed between and within departments' other funds.
Section 20.010. To the Department of Social Services

For the Division of Behavioral Health

For expenditures related to Section 36(c) of Article IV of the Missouri Constitution, provided that ten percent (10%) flexibility is allowed between this section and Sections indicated in 10.110 and 10.210 of House Bill 10, an Act of the 101st General Assembly, First Regular Session

Expense and Equipment

From General Revenue Fund. ................................................................. $466,534
From OA Information Technology Federal Fund. .................................. 1,399,601
Total. .................................................................................................. $1,866,135

Section 20.015. To the Department of Social Services

For the Office of the Director

For the Missouri Medicaid Audit and Compliance Unit, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950 of House Bill 11, an Act of the 101st General Assembly, First Regular Session

Personal Service. ................................................................. $12,250
Expense and Equipment. ......................................................... 4,015
From General Revenue Fund. ................................................................. 16,265

Total. .................................................................................................. $32,530

Section 20.020. To the Department of Social Services

For the Family Support Division

For the income maintenance field staff and operations, provided that not more than three percent (3%) flexibility is allowed from this
section to Section 11.950 of House Bill 11, an Act of the 101st General Assembly, First Regular Session

Personal Service. .......................................................... $1,001,923
Expense and Equipment. ............................................. 4,416,088
From General Revenue Fund. ........................................ 5,418,011

From Federal Funds....................................................... 16,254,030
Total. ................................................................. $21,672,041

Section 20.025. To the Department of Social Services
For the Family Support Division
For the third party eligibility verification services to utilize public records
as well as other established, credible data sources to evaluate
income, resources, and assets of each applicant on no less than a
quarterly basis; the contractor shall also, on a monthly basis,
identify participants of covered programs who have died, moved
out of state, or been incarcerated longer than 90 days, provided that
not more than ten percent (10%) flexibility is allowed between this
section and Section 11.130 of House Bill 11, an Act of the 101st
General Assembly, First Regular Session
From General Revenue Fund. ........................................ 947,294
From Federal Funds....................................................... 2,841,881
Total. ................................................................. $3,789,175

Section 20.030. To the Department of Social Services
For the MO HealthNet Division
For administrative services, provided that not more than one quarter of
one percent (0.25%) flexibility is allowed between this section and
Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and
11.765 of House Bill 11, an Act of 101st General Assembly, First
Regular Session, and further provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950 of House Bill 11, an Act of the 101st General Assembly,
First Regular Session
Personal Service. ....................................................... $396,003
Expense and Equipment. ................................................. 1,284,874
From General Revenue Fund. ........................................... 1,680,877

Personal Service. ......................................................... 472,009
Expense and Equipment. ................................................ 1,296,087
From Federal Funds.......................................................... 1,768,096
Total. .................................................................................. $3,448,973

Section 20.035. To the Department of Social Services
For the MO HealthNet Division
For the operation of the information systems, provided that not more than
one quarter of one percent (0.25%) flexibility is allowed between
this section and Sections 11.700, 11.715, 11.730, 11.745, 11.750,
11.760, and 11.765 of House Bill 11, an Act of the 101st General
Assembly, First Regular Session, and further provided that not
more than three percent (3%) flexibility is allowed from this
section to Section 11.950 of House Bill 11, an Act of the 101st
General Assembly, First Regular Session
From General Revenue Fund. ................................................. $1,950,000
From Federal Funds.......................................................... 5,850,000
Total. .................................................................................. $7,800,000

Section 20.040. To the Department of Social Services
For the MO HealthNet Division
For payments to hospitals under the Federal Reimbursement Allowance
Program including state costs to pay for an independent audit of
Disproportionate Share Hospital payments as required by the
Centers for Medicare and Medicaid Services, for the expenses of
the Poison Control Center in order to provide services to all
hospitals within the state, and for the Gateway to Better Health
1115 Demonstration
For a continuation of the services provided through Medicaid Emergency
Psychiatric Demonstration as required by Section 208.152(16),
RSMo
From Federal Reimbursement Allowance Fund............................. $129,838,578
Section 20.045. To the Department of Social Services
For the MO HealthNet Division
For expenditures related to Section 36(c) of Article IV of the Missouri Constitution, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815 of House Bill 11, an Act of the 101st General Assembly, First Regular Session.
From General Revenue Fund. ................................................................. $103,541,001
From Federal Funds. ................................................................. 1,415,548,904
From Pharmacy Rebates Fund. ................................................................. 8,543,052
From Pharmacy Reimbursement Allowance Fund. ................................................................. 7,035,572
From Federal Reimbursement Allowance Fund. ................................................................. 36,530,069
Total. ........................................................................................................ $1,571,198,598