AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2022 and ending June 30, 2023 as follows:

Section 2.005. To the Department of Elementary and Secondary Education

For the Division of Financial and Administrative Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500

Personal Service. ................................................................. $2,154,386
Expense and Equipment. ..................................................... 131,404
From General Revenue Fund. ................................................. 2,285,790

Personal Service. ................................................................. 2,187,872
Expense and Equipment. ..................................................... 694,290
From Federal Funds. ............................................................ 2,882,162

Total. .............................................................................. $5,167,952
Section 2.010. To the Department of Elementary and Secondary Education
For refunds
From Federal and Other Funds. ....................................................... $70,000

Section 2.015. To the Department of Elementary and Secondary Education
For distributions to the free public schools of $3,725,754,535 under the School Foundation Program as provided in Chapter 163, RSMo, provided that no funds are used to support the distribution or sharing of any individually identifiable student data for non-educational purposes, marketing or advertising, as follows:
For the Foundation Formula......................................................... $3,561,737,794
For Transportation................................................................. 113,947,713
For Vocational Education, provided that no funds are used for advertising......................................................... 50,069,028
From General Revenue Fund..................................................... 2,210,778,592
From Outstanding Schools Trust Fund........................................... 836,649,474
From State School Moneys Fund.................................................. 187,315,958
From Lottery Proceeds Fund....................................................... 142,005,139
From Classroom Trust Fund....................................................... 349,005,372

For the Small Schools Program
From General Revenue Fund....................................................... 15,000,000

For State Board of Education operated school programs, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500
Personal Service................................................................. 30,310,511
Expense and Equipment............................................................ 18,157,546
From General Revenue Fund..................................................... 48,468,057

Personal Service................................................................. 819,481
Expense and Equipment............................................................ 7,007,231
From Federal Funds................................................................. 7,826,712
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<tr>
<td>2.020</td>
<td>To the Department of Elementary and Secondary Education</td>
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<tr>
<td></td>
<td>To provide a baseline educator salary of $38,000; provided that salary costs are shared at ratio of seventy percent state and thirty percent local</td>
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<td>From Lottery Proceeds Fund</td>
<td>$21,793,144</td>
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<td>2.025</td>
<td>To the Department of Elementary and Secondary Education</td>
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<td>For distributions to the free public schools under the Coronavirus Aid, Relief, and Economic Security Act</td>
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<td>From Department of Elementary and Secondary Education Federal</td>
<td>$24,900,000</td>
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<td>Emergency Relief Fund</td>
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<tr>
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<td>For distributions to the free public schools under the Coronavirus Response and Relief Supplemental Appropriations Act</td>
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<td>From Department of Elementary and Secondary Education Federal</td>
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<td>For distributions to the free public schools under the American Rescue Plan Act and administration of the program</td>
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<td>From Department of Elementary and Secondary Education Federal</td>
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<td>Emergency Relief 2021 Fund</td>
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<td>To the Department of Elementary and Secondary Education</td>
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<td>For distributions of the Governor's Emergency Education Relief Funds to the free public schools under the Coronavirus Aid, Relief, and Economic Security Act</td>
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<tr>
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<td>From Department of Elementary and Secondary Education Federal</td>
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For distributions of the Governor's Emergency Education Relief Funds to
the free public schools under the Coronavirus Response and Relief
Supplemental Appropriations Act
From Department of Elementary and Secondary Education Federal
Emergency Relief Fund. .......................................................... 12,132,580

For distributions of the Governor's Emergency Education Relief Funds
for Emergency Assistance to Non-Public schools under the
Coronavirus Response and Relief Supplemental Appropriations
Act, provided that any unobligated non-public schools funds may
be used for distributions under Section 312(d) of the Coronavirus
Response and Relief Supplemental Appropriations Act
From Department of Elementary and Secondary Education Federal
Emergency Relief Fund. .......................................................... 47,405,306

For distributions of the Governor's Emergency Education Relief Funds
for Emergency Assistance to Non-Public schools under the
American Rescue Plan Act, provided that any unobligated
non-public schools funds may be used for distributions under
Section 312(d) of the Coronavirus Response and Relief
Supplemental Appropriations Act
From Department of Elementary and Secondary Education Federal
Emergency Relief 2021 Fund. .................................................. 68,641,868
Total. .................................................................................. $141,679,754

Section 2.035.  To the Department of Elementary and Secondary
Education
For the School Nutrition Services Program to reimburse schools for
school food programs
From General Revenue Fund. .................................................. $3,412,151
From Federal Funds................................................................. 337,306,415
Total. .................................................................................. $340,718,566

Section 2.040.  To the Department of Elementary and Secondary
Education
For a program to recruit, train, and/or develop teachers to teach in
academically struggling school districts
From General Revenue Fund. .................................................. $1,700,000
Section 2.045. To the Department of Elementary and Secondary Education
For planning, design, procurement, and implementation of a K-3 reading assessment system for preliminary identification of students at risk for dyslexia and related disorders including analysis of phonological and phonemic awareness, rapid automatic naming, alphabetic principle, phonics, reading fluency, spelling, reading accuracy, vocabulary, and reading comprehension

From General Revenue Fund. ................................................................. $400,000

Section 2.050. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the STEM Career Awareness Program Fund

From General Revenue Fund. ................................................................. $250,000

Section 2.055. To the Department of Elementary and Secondary Education
For the STEM Career Awareness Program

From STEM Career Awareness Program Fund. ........................................ $250,000

Section 2.060. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Computer Science Education Fund

From General Revenue Fund. ................................................................. $450,000

Section 2.065. To the Department of Elementary and Secondary Education
For Computer Science Education

From Computer Science Education Fund. .............................................. $450,000

Section 2.070. To the Department of Elementary and Secondary Education
For distributions to the public elementary and secondary schools in this state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the School District Trust Fund
Section 2.075. To the Department of Elementary and Secondary Education
For the Missouri Scholars and Fine Arts Academies
From General Revenue Fund. ......................................................... $500,000

Section 2.080. To the Department of Elementary and Secondary Education
For grants to establish safe schools programs addressing active shooter response training and school safety measures, provided that grants are to be distributed by a statewide education organization whose directors consist entirely of public school board members, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500
From General Revenue Fund. ......................................................... $300,000

Section 2.085. To the Department of Elementary and Secondary Education
For the Virtual Schools Program
From General Revenue Fund. ......................................................... $200,000
From Lottery Proceeds Fund. ......................................................... 389,778
For a statewide, competitively-bid virtual education program developed by a public K-12 institution
From General Revenue Fund. ......................................................... 500,000
Total. ................................................................................................... $1,089,778

Section 2.090. To the Department of Elementary and Secondary Education
For costs associated with school district bonds
From School District Bond Fund. ......................................................... $492,000

Section 2.095. To the Department of Elementary and Secondary Education
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly
provided that the General Assembly shall be notified of the source
of any new funds and the purpose for which they shall be
expended, in writing, prior to the use of said funds

Personal Service. .................................................. $3,693
Expense and Equipment. ........................................ 1,046,500
From Federal Funds.................................................. $1,050,193

Section 2.100. To the Department of Elementary and Secondary
Education
For the Commissioner of Education to provide funds to public schools,
eligible for Federal E-rate reimbursement, to be used as a state
match of up to ten percent (10%) of E-rate eligible special
construction costs under the Federal E-rate program pursuant to 47
CFR 54.505, and to provide additional funds to eligible public
schools in the amount necessary to bring the total support from
Federal universal service combined with state funds under this
section to one hundred percent (100%) of E-rate eligible special
construction costs, provided that no funds are used to construct
broadband facilities to schools and libraries where such facilities
already exist providing at least 100mbps symmetrical service; and
further provided that to the extent such funds are used to construct
broadband facilities, the construction, ownership and maintenance
of such facilities shall be procured through a competitive bidding
process; and further provided that funds shall only be expended for
telecommunications, telecommunications services, and internet
access and no funds shall be expended for internal connections,
managed internal broadband services, or basic maintenance of
internal connections
From School Broadband Fund..................................... $300,000

Section 2.105. To the Department of Elementary and Secondary
Education
For the Division of Learning Services, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
2.500, and further provided that no funds are used to support the
collection, distribution, or sharing of any individually identifiable
student data with the federal government; with the exception of the
reporting requirements of the Migrant Education Program funds in
Section 2.155. The Vocational Rehabilitation funds in Section 2.220, and the Disability Determination funds in Section 2.225.

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Federal Funds</th>
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<td>From General Revenue Fund</td>
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<td>Expense and Equipment</td>
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<td>From Federal Funds</td>
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<td>Expense and Equipment</td>
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<td></td>
<td>From Excellence in Education Fund</td>
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<td>20</td>
<td>For the Office of Adult Learning and Rehabilitative Services</td>
<td>$34,695,406</td>
<td>$38,315,502</td>
<td>$55,955,508</td>
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<td>24</td>
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<td>$3,144,867</td>
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</tbody>
</table>

Section 2.110. To the Department of Elementary and Secondary Education

For funding an early literacy program targeting third grade reading success in academically struggling school districts which provides a full continuum of school-based, early literacy intervention services, for all grades Pre-K through third grade, consisting of developmentally appropriate components for each grade delivered each day school is in session by professionally coached, full-time interventionists who collect data regularly and use an intervention model that is comprehensive, has been proven to be effective in one or more empirical studies, and is provided by a not-for-profit organization to a Local Education Agency or community-based early childhood center.

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Federal Funds</th>
<th>Total</th>
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</thead>
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<td>25</td>
<td>From General Revenue Fund</td>
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Section 2.115. To the Department of Elementary and Secondary Education

<table>
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<tr>
<th>Section</th>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Federal Funds</th>
<th>Total</th>
</tr>
</thead>
</table>
For the Performance Based Assessment Program, provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.155, the Vocational Rehabilitation funds in Section 2.220, and the Disability Determination funds in Section 2.225, and further provided that no funds from this section shall be used for license fees or membership dues for the Smarter Balanced Assessment Consortium.

From General Revenue Fund: $8,972,212
From Federal Funds: 7,800,000
From Lottery Proceeds Fund: 4,311,255
Total: $21,083,467

Section 2.120. To the Department of Elementary and Secondary Education
For the design, renovation, construction, and improvements of career (vocational) technical schools; provided that costs are shared at a ratio of fifty percent state and fifty percent local.
From General Revenue Fund: $2,000,000

Section 2.125. To the Department of Elementary and Secondary Education
For distributions to providers of vocational education programs.
From Federal Funds: $23,000,000

Section 2.130. To the Department of Elementary and Secondary Education
For dyslexia programs, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500.
From General Revenue Fund: $600,000

Section 2.135. To the Department of Elementary and Secondary Education
For the Missouri Healthy Schools, Successful Students Program.
From Federal Funds: $283,148
Section 2.140. To the Department of Elementary and Secondary Education
For the Missouri Project AWARE program to address the mental health needs of youth
From Federal Funds. .......................................................... $1,706,933

Section 2.145. To the Department of Elementary and Secondary Education
For the Comprehensive Literacy Development Program
From Federal Funds. .......................................................... $4,299,130

Section 2.150. To the Department of Elementary and Secondary Education
For a public school district located within a city not within a county, a district-wide innovative "Literacy Course" reading tiered systematic intervention program using reading teachers and academic instructional coaches who will model literacy lessons for classroom teachers and provide support for individual students with reading deficiencies, and determine reading tiers and track student progress; provided that each student has an Individualized Reading Plan to monitor their progress over time as they enter each grade
From General Revenue Fund. ............................................... $2,500,000

Section 2.155. To the Department of Elementary and Secondary Education
For improving the academic achievement of the disadvantaged programs operated by local education agencies under Title I of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015, provided that not more than twenty-five percent (25%) flexibility is allowed from this section to Section 2.295

Section 2.160. To the Department of Elementary and Secondary Education
For the Missouri Project PEARL program to improve the mental health
From Federal Funds. .......................................................... $1,706,933

Section 2.165. To the Department of Elementary and Secondary Education
For the Comprehensive Literacy Development Program
From Federal Funds. .......................................................... $4,299,130

Section 2.170. To the Department of Elementary and Secondary Education
For a public school district located within a city not within a county, a district-wide innovative "Literacy Course" reading tiered systematic intervention program using reading teachers and academic instructional coaches who will model literacy lessons for classroom teachers and provide support for individual students with reading deficiencies, and determine reading tiers and track student progress; provided that each student has an Individualized Reading Plan to monitor their progress over time as they enter each grade
From General Revenue Fund. ............................................... $2,500,000

Section 2.175. To the Department of Elementary and Secondary Education
For improving the academic achievement of the disadvantaged programs operated by local education agencies under Title I of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015, provided that not more than twenty-five percent (25%) flexibility is allowed from this section to Section 2.295
Section 2.160. To the Department of Elementary and Secondary Education
For the homeless children and youth program under Title IX, Part A of the Elementary and Secondary Education Act of 1965 as amended by
the Every Student Succeeds Act of 2015
From Federal Funds................................................................. $255,588,775

From Federal Funds................................................................. $1,500,000

For programs for the gifted from interest earnings accruing in the Stephen Morgan Ferman Memorial for Education of the Gifted
From State School Moneys Fund.............................................. $9,027

Section 2.170. To the Department of Elementary and Secondary Education
For the Supporting Effective Instruction Grants Program pursuant to Title II of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Federal Funds................................................................. $44,000,000

Section 2.175. To the Department of Elementary and Secondary Education
For the Rural Education Initiative grants pursuant to Title V, Part B of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Federal Funds................................................................. $3,500,000

Section 2.180. To the Department of Elementary and Secondary Education
3 For language acquisition pursuant to Title III of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
4 From Federal Funds.................................................................$5,800,000

Section 2.185. To the Department of Elementary and Secondary Education
3 For Student Support and Enrichment grants pursuant to Title IV, Part A of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
4 From Federal Funds.................................................................$21,000,000

Section 2.190. To the Department of Elementary and Secondary Education
3 For the Refugee Children School Impact Grants Program
4 From Federal Funds.................................................................$500,000

Section 2.195. To the Department of Elementary and Secondary Education
3 For character education initiatives
4 From General Revenue Fund..................................................$160,000

Section 2.200. To the Department of Elementary and Secondary Education
3 Funds are to be transferred out of the State Treasury to the School Turnaround Fund
4 From General Revenue Fund..................................................$975,000

Section 2.205. To the Department of Elementary and Secondary Education
3 For the School Turnaround Fund
4 From School Turnaround Fund................................................$975,000

Section 2.210. To the Department of Elementary and Secondary Education
3 For seclusion and restraint incident collection and reporting
4 From General Revenue Fund..................................................$5,000
Section 2.215. To the Department of Elementary and Secondary Education
For the Teacher of the Year Program
From Federal Funds................................................................. $40,000

Section 2.220. To the Department of Elementary and Secondary Education
For the Vocational Rehabilitation Program
From General Revenue Fund.................................................. $14,616,241
From Federal Funds............................................................... 51,877,223
From Lottery Proceeds Fund................................................. 1,400,000
For Payments by the Department of Mental Health
From Federal Funds............................................................... 1,000,000
Total..................................................................................... $68,893,464

Section 2.225. To the Department of Elementary and Secondary Education
For the Disability Determination Program
From Federal Funds............................................................... $24,162,577

Section 2.230. To the Department of Elementary and Secondary Education
For Independent Living Centers, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500
From General Revenue Fund.................................................. $1,860,000
From Federal Funds............................................................... 1,402,546
From Independent Living Center Fund..................................... 390,556
For an equal increase on a percentage basis for Independent Living Centers that receive additional funding directly from the federal government
From General Revenue Fund.................................................. 160,555
For equalization of state funding to Independent Living Centers that do not receive additional funding directly from the federal government
From General Revenue Fund.................................................. 1,639,446
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<th>For</th>
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<td>the Troops to Teachers Program</td>
<td>From Federal Funds</td>
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<td>the Special Education Program, provided that not more than twenty-five percent (25%) flexibility is allowed from this section to Section 2.265</td>
<td>From Federal Funds</td>
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<td>2.255</td>
<td>the Office of Childhood, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment</td>
<td>From Lottery Proceeds Fund</td>
<td>$19,590,000</td>
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<tr>
<td>Page</td>
<td>Description</td>
<td>Amount</td>
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<td>Expense and Equipment.</td>
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<td>From General Revenue Fund.</td>
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Section 2.260. To the Department of Elementary and Secondary Education

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<tr>
<td>2</td>
<td>For the Office of Childhood</td>
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<tr>
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<td>For the Early Childhood Special Education Program</td>
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<tr>
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<td>From General Revenue Fund.</td>
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<td>From Lottery Proceeds Fund.</td>
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<tr>
<td>6</td>
<td>From Early Childhood Development, Education and Care Fund.</td>
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<td>From Department of Elementary and Secondary Education Federal</td>
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Section 2.265. To the Department of Elementary and Secondary Education

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<td>For the Office of Childhood</td>
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<tr>
<td>3</td>
<td>For the Special Education Program, provided that not more than twenty-five</td>
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<td>percent (25%) flexibility is allowed from this section</td>
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<tr>
<td>5</td>
<td>to Section 2.245</td>
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<tr>
<td>6</td>
<td>From Federal Funds.</td>
<td>$27,000,000</td>
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</table>
Section 2.270. To the Department of Elementary and Secondary Education
For the Office of Childhood
For Early Childhood Development, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of Parent Education Services with the Home Visiting Programs within the Office of Childhood
From General Revenue Fund. .......................................................... $17,618,975
From Early Childhood Development, Education and Care Fund. .................. 5,000,000
For reimbursements to school districts for Parent Education in conjunction with the Early Childhood Education and Screening Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500
From General Revenue Fund. .......................................................... 198,200
For Early Childhood Development in unaccredited or provisionally accredited districts, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of Parent Education Services with the Home Visiting Programs within the Office of Childhood
From General Revenue Fund. ......................................................... 500,000
Total. ......................................................................................... $23,317,175

Section 2.275. To the Department of Elementary and Secondary Education
For the Office of Childhood
For grants to community-based programs to strengthen the child welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of the Department of Social Services, Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500
From General Revenue Fund. .......................................................... $4,611,500
From Federal Funds................................................................. 2,827,000
From Federal Stimulus Funds.................................................. 907,000
For the purpose of funding home visitation services through the early and periodic screening, diagnostic, and treatment benefit under the MO HealthNet fee-for-service program to pregnant women under age 21 and their children under age 3. Services shall include screening, health education and anticipatory guidance, and case management provided through evidence-based home visitation models. Women must meet at least one risk factor determined by the office to increase the likelihood of poor health outcomes. To offer services under this section providers must document certification in an evidence-based home visitation model approved by the office. The Office of Childhood and the MO HealthNet Division shall coordinate the delivery of these services.

From Federal Funds.................................................. 3,000,000

For the purpose of providing home visiting services and health and safety services and education through local implementing agencies and for the administration of the Parent Advisory Council, provided that three percent (3%) flexibility is allowed from this section to Section 2.500

From Federal Funds.................................................. 6,551,508
From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund .................................................. 516,984
Total .......................................................... $18,413,992

Section 2.280. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the early childhood comprehensive system
From Federal Funds.................................................. $255,600

Section 2.285. To the Department of Elementary and Secondary Education
For the Office of Childhood
For development of a voluntary early learning quality assurance report
From General Revenue Fund .................................................. $119,713

For receiving and expending early childhood education grants
From Federal Funds.................................................. 17,200,000
Section 2.290. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the First Steps Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500
From General Revenue Fund. ................................................................. $37,818,953
From Federal Funds................................................................. 12,493,757
From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund. ................................. 3,706,223
From Part C Early Intervention Fund. ........................................... 10,000,000
Total. ....................................................................................... $64,018,993

Section 2.295. To the Department of Elementary and Secondary Education
For the Office of Childhood
For improving the academic achievement of the disadvantaged programs operated by local education agencies under Title I of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015, provided that not more than twenty-five percent (25%) flexibility is allowed from this section to Section 2.155
From Federal Funds................................................................. $31,411,225

Section 2.300. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the School Age Afterschool Program
From Federal Funds................................................................. $21,577,278

For afterschool programs in urban areas with a focus on addressing the needs of students in school districts affected by gun violence, with a priority of serving high poverty
From General Revenue Fund. ......................................................... 350,000
Total. ....................................................................................... $21,927,278

Section 2.305. To the Department of Elementary and Secondary Education
For the Office of Childhood, Quality Initiatives, provided that not more than five percent (5%) flexibility is allowed from this section to Section 2.310 and that not more than three percent (3%) flexibility is allowed from this section to Section 2.500

For the general administration of the quality initiatives programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance, payment accuracy, monitoring, referral services, professional development, before and after school programs, Early Head Start, parent education, background screenings, and to support the Educare Program

From General Revenue Fund. .................................................. $10,961,665
From Federal Funds................................................................. 30,768,892
From Early Childhood Development, Education and Care Fund. .................. 295,399

For quality assurance rating
From Early Childhood Development, Education and Care Fund. ................. 500,000

For the purpose of enhancing child care health and safety practices through provider outreach
From Federal Funds................................................................. 652,074

For activities to improve the quality of childcare, increase the availability of early childhood development programs, before- and after-school care, in-home services for families with newborn children, and for general administration of the program
From Federal Funds................................................................. 436,675
For early childhood development, education, and care programs for low-income families
From General Revenue Fund. .................................................. 3,500,000
Total. ................................................................................... $47,114,705

Section 2.310. To the Department of Elementary and Secondary Education
For the Office of Childhood, Child Care Subsidy, provided that not more than five percent (5%) flexibility is allowed from this section to Section 2.305 and that not more than three percent (3%) flexibility is allowed from this section to Section 2.500
For child care subsidy payments for low-income families, provided that the income thresholds for child care subsidies shall be a full traditional subsidy benefit for individuals with an income which is less than or equal to 150 percent of the federal poverty level; a transitional benefit of 80 percent for individuals with an income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; a transitional benefit of 60 percent for individuals with an income which is less than or equal to 215 percent of the federal poverty level but greater than 185 percent of federal poverty level, and to provide childcare subsidies for children under the care, or custody of, the Department of Social Services - Children's Division and children adopted or under legal guardianship through Children's Division, and further provide that the subsidy paid to providers on behalf of children in legal custody of the Children's Division shall be no less than the market rate by region and provider-type, in accordance with the latest market rate study performed by or for the office.

From General Revenue Fund: $22,463,167
From Federal Funds: 145,648,290
From Early Childhood Development, Education and Care Fund: 7,279,101
Total: $175,390,558

Section 2.315. To the Department of Elementary and Secondary Education
For the Office of Childhood
For child care services in response to the COVID-19 pandemic
From Department of Elementary and Secondary Education
Federal Stimulus Fund: $11,925,022

Section 2.320. To the Department of Elementary and Secondary Education
For the Office of Childhood
For child care services in response to the COVID-19 pandemic
From Department of Elementary and Secondary Education
Federal Stimulus Fund: $185,155,630
Section 2.325. To the Department of Elementary and Secondary Education
For the Office of Childhood
For child care stabilization services in response to the COVID-19 pandemic
From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund. $444,140,749
For child care discretionary services in response to the COVID-19 pandemic
From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund. 277,132,195
Total. $721,272,944

Section 2.330. To the Department of Elementary and Secondary Education
For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo
From General Revenue Fund. $625,000
From Lottery Proceeds Fund. 5,000,000
Total. $5,625,000

Section 2.335. To the Department of Elementary and Secondary Education
For the Sheltered Workshops Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500
From General Revenue Fund. $26,041,961

Section 2.340. To the Department of Elementary and Secondary Education
For payments to readers for blind or visually-disabled students in elementary and secondary schools, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500
From General Revenue Fund. $25,000
Section 2.345. To the Department of Elementary and Secondary Education
For a task force on blind student academic and vocational performance,
provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500
From General Revenue Fund. ................................................................. $231,953

Section 2.350. To the Department of Elementary and Secondary Education
For the Missouri School for the Deaf
From School for the Deaf Trust Fund. .................................................... $49,500

Section 2.355. To the Department of Elementary and Secondary Education
For the Missouri School for the Blind
From School for the Blind Trust Fund.................................................... $1,500,000

Section 2.360. To the Department of Elementary and Secondary Education
For the Missouri Special Olympics Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500
From General Revenue Fund. ................................................................. $100,000

Section 2.365. To the Department of Elementary and Secondary Education
For the Missouri Schools for the Severely Disabled
From Handicapped Children's Trust Fund.............................................. $200,000

Section 2.370. To the Department of Elementary and Secondary Education
For the Missouri Charter Public School Commission, provided that not more than ten percent (10%) flexibility is allowed from personal service to expense and equipment
Personal Service. .............................................................................. $351,132
Expense and Equipment...................................................................... 2,806,614
From Charter Public School Commission Revolving Fund.................. $3,157,746
Section 2.375. To the Department of Elementary and Secondary Education
For the Missouri Commission for the Deaf and Hard of Hearing, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500

Personal Service. ................................................................. $374,331
Expense and Equipment. ...................................................... 163,475
From General Revenue Fund. .................................................. 537,806

For grants to organizations providing deaf-blind services pursuant to Section 161.412.1, RSMo
From General Revenue Fund. ................................................. 300,000

Personal Service. ................................................................. 38,171
Expense and Equipment. ...................................................... 119,000
From Missouri Commission for the Deaf and Hard of Hearing Fund. ....................... 157,171

Expense and Equipment
From Missouri Commission for the Deaf and Hard of Hearing Board of Certification of Interpreters Fund. ................................................. 150,842

Total. .................................................................................. $1,145,819

Section 2.380. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Statewide Hearing Aid Distribution Fund
From General Revenue Fund. .................................................. $100,000

Section 2.385. To the Department of Elementary and Secondary Education
For the Missouri Commission for the Deaf and Hard of Hearing
For the Statewide Hearing Aid Distribution Program
From Statewide Hearing Aid Distribution Fund. ........................................... $200,000
Section 2.390. To the Department of Elementary and Secondary Education
For the Missouri Assistive Technology Council
Expense and Equipment
From General Revenue ................................................................. $312,500

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<tbody>
<tr>
<td>From General Revenue</td>
<td>$312,500</td>
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<td>Personal Service</td>
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<td>Expense and Equipment</td>
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From Federal Funds .............................................................. 804,918

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<tr>
<td>From Federal Funds</td>
<td>$804,918</td>
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<td>Personal Service</td>
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<td>Expense and Equipment</td>
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From Deaf Relay Service and Equipment Distribution Program Fund ................ 1,899,467

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<tr>
<td>From Deaf Relay</td>
<td>$1,899,467</td>
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<tr>
<td>Personal Service</td>
<td>58,914</td>
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<td>Expense and Equipment</td>
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From Assistive Technology Loan Revolving Fund ..................................... 633,914

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<tr>
<td>From Assistive Technology</td>
<td>$633,914</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>575,000</td>
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Section 2.395. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund-County Foreign Tax Distribution, to the State School Moneys Fund
From General Revenue Fund .......................................................... $117,884,579

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<tr>
<td>From General Revenue Fund</td>
<td>$117,884,579</td>
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<tr>
<td>For the payment of refunds set off against debt as required by Section 143.786, RSMo</td>
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<td>From Debt Offset Escrow Fund ................................................... 1,000</td>
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Total ........................................................................................... $4,731,799

Section 2.400. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the State School Moneys Fund
From Fair Share Fund ........................................................................ $19,200,000
Section 2.405. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Outstanding Schools Trust Fund
From General Revenue Fund. ............................................................... $836,600,000

Section 2.410. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Classroom Trust Fund
From Gaming Proceeds for Education Fund. ........................................ $335,000,000

Section 2.415. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Classroom Trust Fund
From Lottery Proceeds Fund. ............................................................... $14,005,372

Section 2.420. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the School District Bond Fund
From Gaming Proceeds for Education Fund. ........................................ $492,000

Section 2.425. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the State School Moneys Fund
From School Building Revolving Fund. ................................................ $1,500,000

Section 2.430. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the State School Moneys Fund
From After-School Retreat Reading and Assessment Grant Program Fund. ............ $2,000
Section 2.500. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Sections 105.711 through 105.726, RSMo, to the State Legal Expense Fund.

From General Revenue Fund. ................................................................. $1

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