SECOND REGULAR SESSION  
[PERFECTED]  
HOUSE COMMITTEE SUBSTITUTE FOR  

HOUSE BILL NO. 3002  

101ST GENERAL ASSEMBLY  

AN ACT  

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2022 and ending June 30, 2023 as follows:

PART 1

Section 2.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations found in Part 1 and Part 2 of
this act of which said clarification of purpose is a part. Part 3 of
this act consists of guidance for implementing the appropriations
found in Part 1 and Part 2 of this act and contains an appendix of
appropriations consisting of one-time new decision items for the
fiscal year beginning July 1, 2022 and ending June 30, 2023. The
amount(s) in the appendix will not be considered an addition to
any ongoing core appropriation(s) in future fiscal periods beyond
June 30, 2023. The amount(s) in the appendix may, however, be
requested in any future fiscal periods as a new decision item.

Section 2.005. To the Department of Elementary and Secondary
Education
For the Division of Financial and Administrative Services, provided that
not more than three percent (3%) flexibility is allowed from this
section to Section 2.500

Personal Service. .................................................. $2,154,386
Expense and Equipment. ...................................... 131,404
From General Revenue Fund (0101). .......................... 2,285,790

Personal Service. .................................................. 2,187,872
Expense and Equipment. ...................................... 694,290
From Elementary and Secondary Education - Federal Fund (0105). ..... 2,882,162
Total (Not to exceed 76.00 F.T.E.). .............................. $5,167,952

Section 2.010. To the Department of Elementary and Secondary
Education
For refunds
From Elementary and Secondary Education - Federal Fund (0105). ........................ $50,000
From Vocational Rehabilitation Fund (0104) ........................................ 20,000
Total................................................................. $70,000

Section 2.015. To the Department of Elementary and Secondary
Education
For distributions to the free public schools of $3,763,221,535 under the
School Foundation Program as provided in Chapter 163, RSMo,
provided that no funds are used to support the distribution or
sharing of any individually identifiable student data for
non-educational purposes, marketing or advertising, as follows:
For the Foundation Formula, provided that the State Adequacy Target pursuant to Section 163.011 RSMo shall not exceed $6,375.

For Transportation: 113,947,713

For Vocational Education, provided that no funds are used for advertising: 50,069,028

For Career Ladder: 37,467,000

From General Revenue Fund (0101): 2,210,528,592

From Outstanding Schools Trust Fund (0287): 836,649,474

From State School Moneys Fund (0616): 187,315,958

From Lottery Proceeds Fund (0291): 179,722,139

From Classroom Trust Fund (0784): 349,005,372

For the Small Schools Program

From General Revenue Fund (0101): 15,000,000

For State Board of Education operated school programs, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500

Personal Service: 30,310,511

Expense and Equipment: 18,157,546

From General Revenue Fund (0101): 48,468,057

Personal Service: 819,481

Expense and Equipment: 7,007,231

From Elementary and Secondary Education - Federal Fund (0105): 7,826,712

Expense and Equipment

From Bingo Proceeds for Education Fund (0289): 1,876,355

Total (Not to exceed 667.92 F.T.E.): $3,836,392,659

Section 2.025. To the Department of Elementary and Secondary Education

For distributions to the free public schools under the Coronavirus Aid, Relief, and Economic Security Act, provided that local educational agencies that adopt, in response to COVID-19, a distanced or blended onsite and distanced pattern of instruction constituting less
that local educational agencies that adopt, in response to COVID-19, a distanced or blended onsite and distanced pattern of instruction constituting less than forty-five percent (45%) of annual attendance hours taking place in person, shall have their designated total allocation under this section reduced by ten percent (10%).

For the School Turnaround Program pursuant to Section 161.1105, RSMo

For a chemistry and physical science 3D game-based learning platform for middle school and high school students that connects the standards to real world technologies and applications and highlights STEM and CTE career pathways in Missouri to increase students' interest in pursuing a chemistry related career; the Department of Elementary and Secondary Education shall administer a statewide pilot program made available to school districts to promote access to innovative digital and personalized learning solutions for high school and middle school students that bridges the gap between chemistry and physical science classes and career and technical education (CTE) career pathways; the local school administrative units shall incorporate the science, technology, engineering, and mathematics (STEM) focused 3D game-based learning platform educational software program in select STEM classes and their CTE programs to encourage student interest and workforce development for chemistry-dependent industries located in
Missouri, including careers in the pharmaceutical, agricultural technology, biotechnology, textile, material science, energy, minerals and mining, and chemical manufacturing fields

From Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305).

For distributions to the free public schools under the American Rescue Plan Act and administration of the program, provided that local educational agencies that adopt, in response to COVID-19, a distanced or blended onsite and distanced pattern of instruction constituting less than forty-five percent (45%) of annual attendance hours taking place in person, shall have their designated total allocation under this section reduced by ten percent (10%)

From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434).

For distributions to the Department of Elementary and Secondary Education under the American Rescue Plan Act

Personal Service. 725,841

Expense and Equipment, provided that no more than twenty-five (25%) percent flexibility is allowed between programs in this subsection

For teacher and leader training. 1,224,000

For a teacher recruitment and retention grant program. 19,957,126

For the Missouri Read, Lead, Exceed Program. 26,991,925

For the Missouri Mathematics Mastery Program. 10,326,250

For mental health support initiatives. 19,100,000

For an assessment system redesign. 12,958,885

For Missouri Postsecondary Advising Program. 9,075,000

For a summer learning program, including summer enrichment programs provided by community-based organizations. 20,000,000

For afterschool programs. 20,000,000

For data system upgrades. 640,626

For administration. 7,662,817

For research and analysis. 2,167,000

From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434). 150,829,470
For the Close the Gap Grant Program

For a one-time grant not more than $1,500 to the parent, parents or guardians of each eligible kindergarten through grade 12 age child to support qualifying educational enrichment activities; these funds may be administered by a third-party vendor, which must create a digital account for each recipient; administration shall not exceed five percent (5%) of the total amount of funds appropriated under this subsection; the Department of Elementary and Secondary Education shall establish criteria for qualifying expenses, which shall include but not be limited to: tutoring, extended school day educational programs, academic and arts-related day or summer camps, and educational, learning or study skills services; grant awards shall be calculated in two tranches; eligible first tranche applicants shall include those applicants with incomes below 185 percent of the federal poverty level; first tranche awards shall be the lesser of $1,500 or the quotient of the total appropriation divided by the eligible number of applicants; any amount of appropriation remaining after the first tranche distribution shall constitute the second tranche distribution; the second tranche distribution shall be equally divided among all remaining eligible applicants who did not receive a first tranche award.

From FMAP Enhancement Fund (0181). ........................................ 30,000,000
From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434). .............................. 45,000,000
Total (Not to exceed 4.00 F.T.E.). ........................................... $2,447,048,430

Section 2.030. To the Department of Elementary and Secondary Education

For distributions of the Governor's Emergency Education Relief Funds to the free public schools under the Coronavirus Aid, Relief, and Economic Security Act

From Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305). ........................................ $8,713,652

For distributions of the Governor's Emergency Education Relief Funds to the free public schools under the Coronavirus Response and Relief Supplemental Appropriations Act, provided that fifty percent
(50%) of funds awarded to local educational agencies under this section are utilized to provide financial assistance or microgrants directly to the parents or legal guardians of students. From Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305). .................. 11,348,102

For a teacher residency program principally located in a city with more than four hundred thousand inhabitants and located in more than one county focused on decreasing the number of teacher vacancies in the State of Missouri caused by the labor loss due to the pandemic. From Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305). .................. 100,000

For the Missouri Scholars and Fine Arts Academies. From Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305). .................. 100,000

For distributions of the Governor's Emergency Education Relief Funds for Emergency Assistance to Non-Public schools under the Coronavirus Response and Relief Supplemental Appropriations Act, provided that no funds may be used for distributions under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act. From Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305). .................. 35,702,594

For distributions of the Governor's Emergency Education Relief Funds for American Rescue Plan Act, provided that no funds may be used for distributions under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act. From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434). .................. 68,641,868

Total ........................................... $124,606,216
Section 2.032. To the Department of Elementary and Secondary Education
For the procurement, implementation, and maintenance of a skills evaluation platform for students in grades eight through twelve to complete an online individual career and academic plan and navigate available career pathways, education, military, postsecondary workforce opportunities in a secure and non-identifying manner, provided that the platform shall utilize data sources from a content model that identifies the most important types of information about work and integrates them into a theoretically and empirically sound system; embodies a view that reflects the character of occupations, via job-oriented descriptor, and people, via worker-oriented descriptors; allows occupational information to be applied across jobs, sectors, or industries, cross-occupational descriptors and within occupations, occupational-specific descriptors; and includes descriptors that are organized into six major domains, which enable the user to focus on areas of information that specify the key attributes and characteristics of workers and occupations
From General Revenue Fund (0101). ............................................................... $2,500,000

Section 2.033. To the Department of Elementary and Secondary Education
For a workforce diploma program for adults without a high school diploma as designated by the Department of Elementary and Secondary Education
From General Revenue (0101). ................................................................. $2,000,000

Section 2.035. To the Department of Elementary and Secondary Education
For the School Nutrition Services Program to reimburse schools for school food programs
From General Revenue Fund (0101). ...................................................... $3,412,151
Total. ........................................................................................................ $340,718,566
Section 2.040. To the Department of Elementary and Secondary Education
For a program to recruit, train, and/or develop teachers to teach in academically struggling school districts
From General Revenue Fund (0101). $1,700,000

Section 2.045. To the Department of Elementary and Secondary Education
For planning, design, procurement, and implementation of a K-3 reading assessment system for preliminary identification of students at risk for dyslexia and related disorders including analysis of phonological and phonemic awareness, rapid automatic naming, alphabetic principle, phonics, reading fluency, spelling, reading accuracy, vocabulary, and reading comprehension
From General Revenue Fund (0101). $400,000

Section 2.050. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the STEM Career Awareness Program Fund
From General Revenue Fund (0101). $250,000

Section 2.055. To the Department of Elementary and Secondary Education
For the STEM Career Awareness Program
From STEM Career Awareness Program Fund (0997). $250,000

Section 2.060. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Computer Science Education Fund
From General Revenue Fund (0101). $450,000

Section 2.065. To the Department of Elementary and Secondary Education
For Computer Science Education
From Computer Science Education Fund (0423). $450,000
Section 2.070. To the Department of Elementary and Secondary Education
For distributions to the public elementary and secondary schools in this state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the School District Trust Fund
From School District Trust Fund (0688). ........................................ $1,153,426,000

Section 2.075. To the Department of Elementary and Secondary Education
For the Missouri Scholars and Fine Arts Academies
From General Revenue Fund (0101). ........................................ $650,000

Section 2.080. To the Department of Elementary and Secondary Education
For grants to establish safe schools programs addressing active shooter response training and school safety measures, including the hiring of school counselors to provide students with mental health services pertaining to suicide and other behavioral health needs, provided that grants are to be distributed by a statewide education organization whose directors consist entirely of public school board members, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500
From General Revenue Fund (0101). ........................................ $550,000

Section 2.083. To the Department of Elementary and Secondary Education
For a program dedicated to educational enrichment, tutoring, and support in the areas of science, technology, engineering, and math serving underserved and low-income students in a city with more than four hundred thousand inhabitants and located in more than one county
From General Revenue Fund (0101). ........................................ $50,000
Section 2.084. To the Department of Elementary and Secondary Education
For the purpose of funding a civic educational enhancement program, provided by a not-for-profit organization, based on historical American culture and ideals
From General Revenue Fund (0101). ................................................. $100,000

Section 2.085. To the Department of Elementary and Secondary Education
For the Virtual Schools Program
From General Revenue Fund (0101). ................................................. $100,000
From Lottery Proceeds Fund (0291). ................................................. 389,778

For a statewide, competitively-bid virtual education program
From General Revenue Fund (0101). ................................................. $250,000
Total. ................................................................................................ $739,778

Section 2.090. To the Department of Elementary and Secondary Education
For costs associated with school district bonds
From School District Bond Fund (0248). ............................................. $492,000

Section 2.095. To the Department of Elementary and Secondary Education
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds and further provided that no funds shall be used to implement or support the Common Core Standards
Personal Service. ........................................................................ $3,693
Expense and Equipment. ................................................................. 46,500
From Vocational Rehabilitation Fund (0104). .................................. 50,193
Expense and Equipment. ................................................................. 1,000,000
From Elementary and Secondary Education - Federal Fund (0105). $1,050,193
Section 2.100. To the Department of Elementary and Secondary Education

For the Commissioner of Education to provide funds to public schools, eligible for Federal E-rate reimbursement, to be used as a state match of up to ten percent (10%) of E-rate eligible special construction costs under the Federal E-rate program pursuant to 47 CFR 54.505, and to provide additional funds to eligible public schools in the amount necessary to bring the total support from Federal universal service combined with state funds under this section to one hundred percent (100%) of E-rate eligible special construction costs, provided that no funds are used to construct broadband facilities to schools and libraries where such facilities already exist providing at least 100mbps symmetrical service; and further provided that to the extent such funds are used to construct broadband facilities, the construction, ownership and maintenance of such facilities shall be procured through a competitive bidding process; and further provided that funds shall only be expended for telecommunications, telecommunications services, and internet access and no funds shall be expended for internal connections, managed internal broadband services, or basic maintenance of internal connections

From School Broadband Fund (0208). $300,000

Section 2.105. To the Department of Elementary and Secondary Education

For the Division of Learning Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500, and further provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.155, the Vocational Rehabilitation funds in Section 2.220, and the Disability Determination funds in Section 2.225

Personal Service. $3,678,329
Expense and Equipment. 252,752

From General Revenue Fund (0101). 3,931,081
For the implementation of a new enterprise resource planning system

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<td>Total (Not to exceed 861.01 F.T.E.)</td>
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Section 2.110. To the Department of Elementary and Secondary Education

For funding an early literacy program targeting third grade reading success in academically struggling school districts which provides a full continuum of school-based, early literacy intervention services, for all grades Pre-K through third grade, consisting of developmentally appropriate components for each grade delivered each day school is in session by professionally coached, full-time interventionists who collect data regularly and use an intervention model that is comprehensive, has been proven to be effective in one or more empirical studies, and is provided by a not-for-profit organization to a Local Education Agency or community-based early childhood center

From General Revenue Fund (0101). $455,000

Section 2.115. To the Department of Elementary and Secondary Education

For the Performance Based Assessment Program, provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government;
with the exception of the reporting requirements of the Migrant
Education Program funds in Section 2.155, the Vocational
Rehabilitation funds in Section 2.220, and the Disability
Determination funds in Section 2.225, and further provided that no
funds from this section shall be used for license fees or
membership dues for the Smarter Balanced Assessment
Consortium

From General Revenue Fund (0101). .................................................. $8,972,212
From Elementary and Secondary Education - Federal Fund (0105). ............... 7,800,000
From Lottery Proceeds Fund (0291). .................................................. 4,311,255
Total. .................................................. $21,083,467

Section 2.120. To the Department of Elementary and Secondary
Education
For the design, renovation, construction, and improvements of career
(vocational) technical schools; provided that costs are shared at
ratio of fifty percent state and fifty percent local
From General Revenue Fund (0101). .................................................. $2,000,000

Section 2.125. To the Department of Elementary and Secondary
Education
For distributions to providers of vocational education programs
From Elementary and Secondary Education - Federal Fund (0105). ............... $23,000,000

Section 2.130. To the Department of Elementary and Secondary
Education
For dyslexia programs, provided that not more than three percent (3%)
flexibility is allowed from this section to Section 2.500
From General Revenue Fund (0101). .................................................. $600,000

Section 2.135. To the Department of Elementary and Secondary
Education
For the Missouri Healthy Schools, Successful Students Program
From Elementary and Secondary Education - Federal Fund (0105). ............... $283,148
From Department of Elementary and Secondary Education Federal
Stimulus Fund (2300)................................................................. 200,000
Total. .................................................. $483,148
Section 2.140. To the Department of Elementary and Secondary Education
For the Missouri Project AWARE program to address the mental health needs of youth
From Elementary and Secondary Education - Federal Fund (0105). $1,706,933

Section 2.145. To the Department of Elementary and Secondary Education
For the Comprehensive Literacy Development Program
From Elementary and Secondary Education - Federal Fund (0105). $4,299,130

Section 2.150. To the Department of Elementary and Secondary Education
For a public school district located within a city not within a county, a district-wide innovative "Literacy Course" reading tiered systematic intervention program using reading teachers and academic instructional coaches who will model literacy lessons for classroom teachers and provide support for individual students with reading deficiencies, and determine reading tiers and track student progress; provided that each student has an Individualized Reading Plan to monitor their progress over time as they enter each grade
From General Revenue Fund (0101). $2,500,000

Section 2.155. To the Department of Elementary and Secondary Education
For improving the academic achievement of the disadvantaged programs operated by local education agencies under Title I of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015, provided that not more than twenty-five percent (25%) flexibility is allowed from this section to Section 2.295
From Elementary and Secondary Education - Federal Fund (0105). $255,588,775

Section 2.160. To the Department of Elementary and Secondary Education
For facilitating the identification, enrollment, attendance, and success in school of homeless children and youths under Title IX, Part A of
the Elementary and Secondary Education Act of 1965 as amended
by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105)................. $1,500,000

For facilitating the identification, enrollment, attendance, and success in
school of homeless children and youths as authorized by the
American Rescue Plan Act
From Department of Elementary and Secondary Education Federal Emergency
Relief 2021 Fund (2434). ................................................. 12,822,529
Total. ................................................................. $14,322,529

Section 2.165. To the Department of Elementary and Secondary
Education
For programs for the gifted from interest earnings accruing in the Stephen
Morgan Ferman Memorial for Education of the Gifted
From State School Moneys Fund (0616). ................................................. $9,027

Section 2.170. To the Department of Elementary and Secondary
Education
For the Supporting Effective Instruction Grants Program pursuant to Title
II of the Elementary and Secondary Education Act of 1965 as
amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105)............... $44,000,000

Section 2.175. To the Department of Elementary and Secondary
Education
For the Rural Education Initiative grants pursuant to Title V, Part B of the
Elementary and Secondary Education Act of 1965 as amended by
the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105)............... $3,500,000

Section 2.180. To the Department of Elementary and Secondary
Education
For language acquisition pursuant to Title III of the Elementary and
Secondary Education Act of 1965 as amended by the Every
Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105)............... $5,800,000
Section 2.185. To the Department of Elementary and Secondary Education
For Student Support and Enrichment grants pursuant to Title IV, Part A of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105).................. $21,000,000

Section 2.190. To the Department of Elementary and Secondary Education
For the Refugee Children School Impact Grants Program
From Elementary and Secondary Education - Federal Fund (0105)................. $500,000

Section 2.195. To the Department of Elementary and Secondary Education
For character education initiatives
From General Revenue Fund (0101)................................................... $160,000

Section 2.200. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the School Turnaround Fund
From General Revenue Fund (0101). ................................................. $975,000

Section 2.205. To the Department of Elementary and Secondary Education
For the School Turnaround Program
From School Turnaround Fund (0439)................................................. $975,000

Section 2.210. To the Department of Elementary and Secondary Education
For seclusion and restraint incident collection and reporting
From General Revenue Fund (0101).................................................... $5,000

Section 2.215. To the Department of Elementary and Secondary Education
For the Teacher of the Year Program
From Elementary and Secondary Education - Federal Fund (0105).............. $40,000
Section 2.220. To the Department of Elementary and Secondary Education
For the Vocational Rehabilitation Program
4 From General Revenue Fund (0101) .................................................. $15,841,442
5 From Vocational Rehabilitation Fund (0104) ................................. 51,877,223
6 From Lottery Proceeds Fund (0291) ........................................... 1,400,000

7 For Payments by the Department of Mental Health
8 From Vocational Rehabilitation Fund (0104) .................................. 1,000,000
9 Total .................................................. $70,118,665

Section 2.225. To the Department of Elementary and Secondary Education
For the Disability Determination Program
4 From Vocational Rehabilitation Fund (0104) ................................ 24,162,577

Section 2.230. To the Department of Elementary and Secondary Education
For Independent Living Centers, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500
4 From General Revenue Fund (0101) ................................. $1,860,000
5 From Vocational Rehabilitation Fund (0104) .......................... 1,402,546
6 From Independent Living Center Fund (0284) ......................... 390,556

8 For an equal increase on a percentage basis for Independent Living Centers that receive additional funding directly from the federal government
9 From General Revenue Fund (0101) ................................. 160,555

12 For equalization of state funding to Independent Living Centers that do not receive additional funding directly from the federal government
15 From General Revenue Fund (0101) ......................................... 1,739,446
16 Total .................................................. $5,553,103
Section 2.235. To the Department of Elementary and Secondary Education
For distributions to educational institutions for the Adult Basic Education Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500
From General Revenue Fund (0101). ........................................ $5,014,868
From Elementary and Secondary Education - Federal Fund (0105)............... 9,999,155
Total. .............................................................. $15,014,023

Section 2.240. To the Department of Elementary and Secondary Education
For the Troops to Teachers Program
From Elementary and Secondary Education - Federal Fund (0105)................. $95,000

Section 2.245. To the Department of Elementary and Secondary Education
For the Special Education Program, provided that not more than twenty-five percent (25%) flexibility is allowed from this section to Section 2.265
From Elementary and Secondary Education - Federal Fund (0105)............... $217,873,391
From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434)............................................. 46,541,208
Total. .............................................................. $264,414,599

Section 2.250. To the Department of Elementary and Secondary Education
For special education excess costs
From General Revenue Fund (0101)............................................ $39,946,351
From Lottery Proceeds Fund (0291)............................................. 19,590,000
Total. .............................................................. $59,536,351

Section 2.255. To the Department of Elementary and Secondary Education
For the Office of Childhood
Personal Service.............................................................. $2,151,469
Expense and Equipment..................................................... 924,860
From General Revenue Fund (0101)............................................. 3,076,329
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Section 2.260. To the Department of Elementary and Secondary Education For the Office of Childhood

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<td>5</td>
<td>From General Revenue Fund (0101)</td>
<td>$176,956,087</td>
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<td>6</td>
<td>From Lottery Proceeds Fund (0291)</td>
<td>16,548,507</td>
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<tr>
<td>7</td>
<td>From Early Childhood Development, Education and Care Fund (0859)</td>
<td>21,464,533</td>
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<tr>
<td>8</td>
<td>From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434)</td>
<td>3,253,268</td>
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<td>Total</td>
<td>$218,222,395</td>
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Section 2.265. To the Department of Elementary and Secondary Education For the Office of Childhood

<table>
<thead>
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<th>Item</th>
<th>Description</th>
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<tbody>
<tr>
<td>4</td>
<td>For the Special Education Program, provided that not more than twenty-five percent (25%) flexibility is allowed from this section</td>
<td>$27,000,000</td>
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</table>
Section 2.270. To the Department of Elementary and Secondary Education
For the Office of Childhood
For Early Childhood Development, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of Parent Education Services with the Home Visiting Programs within the Office of Childhood, and further provided visits cannot be conducted virtually unless requested by the parent
From General Revenue Fund (0101). ................................................. $23,418,975
From Early Childhood Development, Education and Care Fund (0859) ............. 5,000,000

For reimbursements to school districts for Parent Education in conjunction with the Early Childhood Education and Screening Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500
From General Revenue Fund (0101). ................................................. 198,200

For Early Childhood Development in unaccredited or provisionally accredited districts, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of Parent Education Services with the Home Visiting Programs within the Office of Childhood
From General Revenue Fund (0101). ................................................. 500,000
Total. ................................................................. $29,117,175

Section 2.275. To the Department of Elementary and Secondary Education
For the Office of Childhood
For grants to community-based programs to strengthen the child welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of the Department of Social Services, Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500
From General Revenue Fund (0101). ................................................. $4,611,500
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 1,290,000
From Child Care and Development Block Grant Federal Fund (0168). .............. 1,537,000
From Department of Elementary and Secondary Education Federal Stimulus Fund (2300). ......................................................... 907,000
For the purpose of funding home visitation services through the early and periodic screening, diagnostic, and treatment benefit under the MO HealthNet fee-for-service program to pregnant women under age 21 and their children under age 3. Services shall include screening, health education and anticipatory guidance, and case management provided through evidence-based home visitation models. Women must meet at least one risk factor determined by the office to increase the likelihood of poor health outcomes. To offer services under this section providers must document certification in an evidence-based home visitation model approved by the office. The Office of Childhood and the MO HealthNet Division shall coordinate the delivery of these services.

From Title XIX - Federal Fund (0163)..........................3,000,000

For the purpose of providing home visiting services and health and safety services and education through local implementing agencies and for the administration of the Parent Advisory Council, provided that three percent (3%) flexibility is allowed from this section to Section 2.500

From Elementary and Secondary Education - Federal Fund (0105).................6,551,508
From Department of Elementary and Secondary Education Federal Stimulus - 2021 Fund (2436)..................................................516,984
Total.................................................................$18,413,992

Section 2.280. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the early childhood comprehensive system
From Elementary and Secondary Education - Federal Fund (0105)...............$255,600

Section 2.285. To the Department of Elementary and Secondary Education
For the Office of Childhood
For development of a voluntary early learning quality assurance report
From General Revenue Fund (0101).................................................$119,713
Section 2.290. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the First Steps Program, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 2.500
From General Revenue Fund (0101). ........................................ $47,218,953
From Elementary and Secondary Education - Federal Fund (0105). ............... 10,993,757
From Title XXI - Children’s Health Insurance Program Federal Fund (0159). ......... 1,500,000
From Department of Elementary and Secondary Education Federal Stimulus - 2021 Fund (2436). .................................................. 3,706,223
From Part C Early Intervention Fund (0788). ........................................... 10,000,000
Total. .................................................................................. $73,418,993

Section 2.295. To the Department of Elementary and Secondary Education
For the Office of Childhood
For improving the academic achievement of the disadvantaged programs operated by local education agencies under Title I of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015, provided that not more than twenty-five percent (25%) flexibility is allowed from this section to Section 2.155
From Elementary and Secondary Education - Federal Fund (0105). .................. $31,411,225

Section 2.300. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the School Age Afterschool Program
From Child Care and Development Block Grant Federal Fund (0168). ............... 1,263,063
For afterschool programs in urban areas with a focus on addressing the needs of students in school districts affected by gun violence, with a priority of serving high poverty students
Section 2.303. To the Department of Elementary and Secondary Education
For an organization principally located in a city not within a county focused on positive youth development for high school students through mentorships and engagement programs offered during both the school day and after school

From Lottery Proceeds Fund (0291). .................................................. $300,000

Section 2.305. To the Department of Elementary and Secondary Education
For the Office of Childhood, Quality Initiatives, provided that not more than five percent (5%) flexibility is allowed from this section to Section 2.310 and that not more than three percent (3%) flexibility is allowed from this section to Section 2.500
For the general administration of the quality initiatives programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance, payment accuracy, monitoring, referral services, professional development, before and after school programs, Early Head Start, parent education, background screenings, and to support the Educare Program

From General Revenue Fund (0101). ............................................. $10,961,665
From Child Care and Development Block Grant Federal Fund (0168). .......... 29,600,082
From Early Childhood Development, Education and Care Fund (0859). ...... 295,399

For quality assurance rating
From Child Care and Development Block Grant Federal Fund (0168). .......... 500,000

For the purpose of enhancing child care health and safety practices through provider outreach
From Elementary and Secondary Education - Federal Fund (0105). .......... 237,712
From Child Care and Development Block Grant Federal Fund (0168). .......... 414,362

For activities to improve the quality of childcare, increase the availability of early childhood development programs, before- and after-school
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<th>Description</th>
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<tr>
<td>25</td>
<td>care, in-home services for families with newborn children, and for general administration of the program</td>
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<tr>
<td>26</td>
<td>From Elementary and Secondary Education - Federal Fund (0105).</td>
<td>436,675</td>
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<tr>
<td>27</td>
<td>For early childhood development, education, and care programs for low-income families</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>From General Revenue Fund (0101).</td>
<td>3,500,000</td>
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<td>29</td>
<td>Total</td>
<td>$45,945,895</td>
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Section 2.310. To the Department of Elementary and Secondary Education

For the Office of Childhood, Child Care Subsidy, provided that not more than five percent (5%) flexibility is allowed from this section to Section 2.305 and that not more than three percent (3%) flexibility is allowed from this section to Section 2.500

For child care subsidy payments for low-income families, provided that the income thresholds for child care subsidies shall be a full traditional subsidy benefit for individuals with an income which is less than or equal to 150 percent of the federal poverty level; a transitional benefit of 80 percent for individuals with an income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; a transitional benefit of 60 percent for individuals with an income which is less than or equal to 215 percent of the federal poverty level but greater than 185 percent of federal poverty level, and to provide childcare subsidies for children under the care, or custody of, the Department of Social Services - Children's Division and children adopted or under legal guardianship through Children's Division, and further provide that the subsidy paid to providers on behalf of children in legal custody of the Children's Division shall be no less than the market rate by region and provider-type, in accordance with the latest market rate study performed by or for the office.

From General Revenue Fund (0101).                                $22,463,167

From Child Care and Development Block Grant Federal Fund (0168). $145,648,290

From Early Childhood Development, Education and Care Fund (0859). $7,279,101

Total.                                                          $175,390,558
Section 2.315. To the Department of Elementary and Secondary Education
For the Office of Childhood
For child care services in response to the COVID-19 pandemic
From Department of Elementary and Secondary Education
Federal Stimulus Fund (2300). $11,925,022

Section 2.320. To the Department of Elementary and Secondary Education
For the Office of Childhood
For child care services in response to the COVID-19 pandemic
From Department of Elementary and Secondary Education
Federal Stimulus Fund (2300). $134,636,065

Section 2.327. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Child Care Stabilization Federal Emergency Relief 2021 Fund
From Department of Elementary and Secondary Education Federal Stimulus - 2021 Fund (2436). $444,140,749
Funds are to be transferred out of the State Treasury to the Child Care Discretionary Federal Emergency Relief 2021 Fund
From Department of Elementary and Secondary Education Federal Stimulus - 2021 Fund (2436). $277,132,195
Total. $721,272,944

Section 2.328. To the Department of Elementary and Secondary Education
For the Office of Childhood
For child care stabilization services in response to the COVID-19 pandemic
From Child Care Stabilization Federal Emergency Relief 2021 Fund
Child Care Stabilization Federal Emergency Relief 2021 Fund (2467). $325,000,000
For child care discretionary services in response to the COVID-19 pandemic
From Child Care Discretionary Federal Emergency Relief 2021 Fund
(2468) .................................................................................................. 104,500,000

For a funding opportunity providing child care to Missouri essential workers, including but not limited to employees of the State of Missouri, for the purpose of improving employee recruitment and retention; provided that interested new child care provider applicants shall submit a proposal for use of these funds, up to 250,000 dollars, no later than January 31, 2023; and further provided that eligible costs for these funds include staffing, facility lease, facility improvements or expansion, and other expense and equipment associated with child care partnerships; and further provided that the Department of Elementary and Secondary Education shall, within 60 days of receiving such applications, either approve such application or return it to the applicant with suggestions for improvements/corrections to be made within six weeks; and further provided that entities receiving such funds for child care partnerships to provide child care to Missouri’s essential workers shall ensure services are available to children of state of Missouri employees, and then as capacity allows, children in the community; and further provided that the child care providers complete reports to the Department of Elementary and Secondary Education after receiving such funds for child care partnerships the impact of such child care facilities on employee retention efforts

From Child Care Discretionary Federal Emergency Relief 2021 Fund
(2468) .................................................................................................. 10,000,000

For a funding opportunity providing child care to employees of Missouri small businesses, for the purpose of improving employee retention; provided that interested businesses shall submit proposals for use of these funds, up to 250,000 dollars, no later than January 31, 2023; and further provided that eligible costs for these funds include staffing, facility lease, facility improvements or expansion, and other expense and equipment associated with child care partnerships; and further provided that the Department of Elementary and Secondary Education shall, within 60 days of receiving such applications, either approve or reject such applications, until such funding has been completely allocated; and
further provided that applications featuring multiple small businesses applying together to provide child care for their employees are given priority, and further provided that businesses receiving such funds shall ensure child care services are available to children of their employees, and then as capacity allows, children in the community; and further provided that businesses receiving such funds for child care shall provide to the Department of Elementary and Secondary Education reports on the impact of such child care partnerships on employee retention efforts.

From Child Care Discretionary Federal Emergency Relief 2021 Fund (2468) .......................................................... 10,000,000

For the creation of on-site child care facilities at a high school principally located in a city not within a county with more than four hundred fifteen students but less than four hundred forty students enrolled during academic year 2020-2021 and a high school principally located in a city not within a county with more than five hundred students but less than five hundred fifty students enrolled during academic year 2020-2021, including capital improvement, staff, food, and other supplies necessary to run such facilities, to provide services to their students who have children.

From Child Care Discretionary Federal Emergency Relief 2021 Fund (2468) .......................................................... 500,000

Total .......................................................... $450,000,000

Section 2.330. To the Department of Elementary and Secondary Education

For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo

From General Revenue Fund (0101) .......................................................... $625,000

From Lottery Proceeds Fund (0291) .......................................................... 4,750,000

For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo, provided that said placements make up at least thirty percent (30%) of an eligible district’s prior year average daily attendance.
Section 2.332. To the Department of Elementary and Secondary Education

For the purpose of providing tampons, sanitary napkins, and other related products in the school nurse's office, student health center or other area designated by the school administration for all middle school, junior high, and high school buildings in which there are students in grades six through twelve, at no charge to students

From General Revenue Fund (0101). .......................................................... $1,000,000

Section 2.333. To the Department of Elementary and Secondary Education

To contract with a vendor to provide to all public schools, nebulizers, nebulizer tubing and masks, peak flow meters and spacers, and training to school nurses who treat children with asthma and allergies in the school setting

From FMAP Enhancement Fund (0181). ..................................................... $1,300,000

Section 2.335. To the Department of Elementary and Secondary Education

For the Sheltered Workshops Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500

From General Revenue Fund (0101). ......................................................... $26,291,961

Section 2.340. To the Department of Elementary and Secondary Education

For payments to readers for blind or visually-disabled students in elementary and secondary schools, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500

From General Revenue Fund (0101). ......................................................... $25,000
Section 2.345. To the Department of Elementary and Secondary Education
For a task force on blind student academic and vocational performance,
provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500
From General Revenue Fund (0101). .......................................................... $231,953

Section 2.350. To the Department of Elementary and Secondary Education
For the Missouri School for the Deaf
From School for the Deaf Trust Fund (0922). ........................................... $49,500

Section 2.355. To the Department of Elementary and Secondary Education
For the Missouri School for the Blind
From School for the Blind Trust Fund (0920). ............................................ $1,500,000

Section 2.360. To the Department of Elementary and Secondary Education
For the Missouri Special Olympics Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500
From General Revenue Fund (0101). .......................................................... $100,000

Section 2.365. To the Department of Elementary and Secondary Education
For the Missouri Schools for the Severely Disabled
From Handicapped Children's Trust Fund (0618). ....................................... $200,000

Section 2.370. To the Department of Elementary and Secondary Education
For the Missouri Charter Public School Commission, provided that not more than ten percent (10%) flexibility is allowed from personal service to expense and equipment
Personal Service. .......................................................... $491,132
Expense and Equipment. .................................................. 2,806,614
From Charter Public School Commission Revolving Fund (0860). ................ 3,297,746
Section 2.375. To the Department of Elementary and Secondary Education

For the Missouri Commission for the Deaf and Hard of Hearing, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500

From General Revenue Fund (0101). ................................................................. 300,000

Personal Service. .................................................................................................. 38,171
Expense and Equipment. ..................................................................................... 119,000

From Missouri Commission for the Deaf and Hard of Hearing Board of Certification of Interpreters Fund (0264). ................................................................. 157,171

Expense and Equipment

From Missouri Commission for the Deaf and Hard of Hearing Board of Certification of Interpreters Fund (0264). ................................................................. 150,842

Total (Not to exceed 7.00 F.T.E.). ................................................................. $1,145,819

Section 2.380. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury to the Statewide Hearing Aid Distribution Fund

From General Revenue Fund (0101). ................................................................. $100,000

Section 2.385. To the Department of Elementary and Secondary Education

For the Missouri Commission for the Deaf and Hard of Hearing

For the Statewide Hearing Aid Distribution Program

From Statewide Hearing Aid Distribution Fund (0617). ........................................ $200,000
Section 2.387. To the Department of Elementary and Secondary Education
For the Missouri Holocaust Education and Awareness Commission
Expense and Equipment
From General Revenue Fund (0101). ........................................ $32,000

Section 2.390. To the Department of Elementary and Secondary Education
For the Missouri Assistive Technology Council
Expense and Equipment
From General Revenue Fund (0101). ........................................ $312,500

Personal Service. ................................................................. 233,644
Expense and Equipment. ...................................................... 571,274
From Assistive Technology Federal Fund (0188). ...................... 804,918

Personal Service. ................................................................. 259,640
Expense and Equipment. ...................................................... 1,639,827
From Deaf Relay Service and Equipment Distribution Program Fund (0559). .... 1,899,467

Personal Service. ................................................................. 58,914
Expense and Equipment. ...................................................... 575,000
From Assistive Technology Loan Revolving Fund (0889). ............. 633,914

Expense and Equipment
From Assistive Technology Trust Fund (0781). ......................... 1,080,000

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). ...................................... 1,000

Total (Not to exceed 8.40 F.T.E.). ........................................ $4,731,799

Section 2.395. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund-County Foreign Tax Distribution, to the State School Moneys Fund
From General Revenue Fund (0101). ....................................... $117,884,579
Section 2.400. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the State School Moneys Fund
From Fair Share Fund (0687). ................................. $19,200,000

Section 2.405. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Outstanding Schools Trust Fund
From General Revenue Fund (0101). ............................. $836,600,000

Section 2.410. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Classroom Trust Fund
From Gaming Proceeds for Education Fund (0285). .................. $335,000,000

Section 2.415. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Classroom Trust Fund
From Lottery Proceeds Fund (0291). ............................... $14,005,372

Section 2.420. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the School District Bond Fund
From Gaming Proceeds for Education Fund (0285). .......................... $492,000

Section 2.425. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the State School Moneys Fund
From School Building Revolving Fund (0279). ............................. $1,500,000
Section 2.430. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury to the State School Moneys Fund From After-School Retreat Reading and Assessment Grant Program Fund (0732) ................................................................. $2,000

Section 2.500. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Sections 105.711 through 105.726, RSMo, to the State Legal Expense Fund From General Revenue Fund (0101) ................................................................. $1

PART 2

Section 2.500. To the Department of Elementary and Secondary Education

In reference to all sections in Part 1 of this act:

No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.

Section 2.505. To the Department of Elementary and Secondary Education

In reference to Section 2.310 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on December 1, 2020, and no funds shall be expended in furtherance of any benefit greater than that provided for by the applicable traditional or transitional child care subsidy income eligibility threshold.
Section 2.510. To the Department of Elementary and Secondary Education
In reference to Sections 2.315, 2.320, and 2.328 of Part 1 of this act:
A transitional child care subsidy benefit for low-income families not previously qualifying for a traditional benefit shall be provided for in full from this appropriation, and the amount of the benefit shall be determined by the income eligibility thresholds in Section 2.310. Any established sliding fees that provide for cost sharing by families that receive a child care subsidy shall be waived for the participant and paid by the department to providers from this appropriation. A new transitional child care subsidy benefit of 50 percent for individuals with an income which is less than or equal to 300 percent of the federal poverty level but greater than 216 percent of the federal poverty level but not greater than 85% of the state median income shall be provided for in full from this appropriation.

Section 2.515. To the Department of Elementary and Secondary Education
In reference to all sections in Part 1 of this act:
No funds shall be expended in support of any general admission event that requires or inquires about COVID-19 vaccination status, or COVID-19 testing unless required by Missouri state statute or a Governor’s emergency order.

PART 3

Section 2.600. To the Department of Elementary and Secondary Education
In reference to Section 2.310 of Part 1 and Part 2 of this act:
The Department shall provide written notification prior to submission to the federal government of state plans and state plan amendments, and reports, to the House Budget and Senate Appropriation Committee Chairs.
Section 2.605. To the Department of Elementary and Secondary Education

In reference to Sections 2.315, 2.320, and 2.328 of Part 1 and Part 2 of this act:
The Department shall provide written notification of spend plans and spend plan amendments to the House Budget and Senate Appropriation Committee Chairs prior to submission to the federal government and prior to expenditure of such funds.

Section 2.615. To the Department of Elementary and Secondary Education

The Department shall direct deposits of moneys from the federal government that accrue to the state from the Child Care and Development Block Grant into the Child Care and Development Block Grant Federal Fund (0168), with the exception of: a) additional stimulus block grant distributions authorized under the Coronavirus Aid, Relief, and Economic Security Act, the Coronavirus Response and Relief Supplemental Appropriations Act, the American Rescue Plan Act, and any other additional block grant distributions received before June 30, 2023, under subsequent future federal stimulus acts, and b) any increase due to a temporary increase in the Federal Medical Assistance Percentage (FMAP).

Section 2.620. To the Department of Elementary and Secondary Education

<table>
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<th>Appendix of One-time Appropriations</th>
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**Bill Totals**

- General Revenue Fund: $3,650,313,134
- Federal Funds: $4,619,285,476
- Other Funds: $1,858,194,382
- Total: $10,127,792,992

✓