SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 3003

101ST GENERAL ASSEMBLY

3003H.06T 2022

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions and programs thereof, and institutions of higher education, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022, and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2022, and ending June 30, 2023, as follows:

PART 1

Section 3.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act contains an
appendix of appropriations consisting of one-time new decision
items for the fiscal year beginning July 1, 2022 and ending June
30, 2023. The amount(s) in the appendix will not be considered an
addition to any ongoing core appropriation(s) in future fiscal
periods beyond June 30, 2023. The amount(s) in the appendix
may, however, be requested in any future fiscal period as a new
decision item.

Section 3.005. To the Department of Higher Education and Workforce
Development
For Higher Education Coordination and for grant and scholarship program
administration, provided five percent (5%) flexibility is allowed
between personal service and expense and equipment, and further
provided three percent (3%) flexibility is allowed from this
section to Section 3.145
Personal Service. ................................................................. $2,521,723
Expense and Equipment. ........................................................... 762,314
From General Revenue Fund (0101). ........................................... 3,284,037

Personal Service. ................................................................. 43,611
Expense and Equipment. ........................................................... 16,850
From Department of Higher Education Out-of-State Program Fund (0420). .............. 60,461

For workshops and conferences sponsored by the Department of Higher
Education and Workforce Development, and for distribution of
federal funds to higher education institutions, to be paid for on a
cost-recovery basis and for returning unspent grant funds to the
original grantor organization
From Quality Improvement Revolving Fund (0537). .................................................. 75,000
Total (Not to exceed 47.03 F.T.E.). .......................................................... $3,419,498

Section 3.010. To the Department of Higher Education and Workforce
Development
For distributions of the Governor's Emergency Education Relief Funds to
institutions of higher education under the Coronavirus Response
and Relief Supplemental Appropriations Act
From Department of Higher Education and Workforce Development
Federal Emergency Relief Fund (2315). .............................................. $8,000,000

For commissioning a study which provides recommendations to the
Governor and General Assembly on public higher education
performance funding models, considering state fiscal climate and
institutional mission, to be completed by December 15, 2022; and
for commissioning a study that makes recommendations to the Governor and General Assembly regarding higher education efficiency and possible reforms, considering current institutional missions and state fiscal resources, to be completed by July 1, 2023.

From Department of Higher Education and Workforce Development

Federal Emergency Relief Fund (2315) ................................................. 450,000

Total ................................................................. $8,450,000

Section 3.015. To the Department of Higher Education and Workforce Development
For the MO Excels Workforce Initiative, provided three percent (3%) flexibility is allowed from this section to Section 3.145

From Budget Stabilization Fund (0522) ................................................. $31,496,061

Section 3.020. To the Department of Higher Education and Workforce Development
For regulation of proprietary schools as provided in Section 173.600, RSMo

From Proprietary School Certification Fund (0729) ........................................ 338,614

For the initial and ongoing costs to the department associated with the closure of proprietary schools, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From Proprietary School Bond Fund (0760) ................................................. 147,475

Total (Not to exceed 5.00 F.T.E.) ......................................................... $486,089

Section 3.025. To the Department of Higher Education and Workforce Development
For indemnifying individuals as a result of improper actions on the part of proprietary schools as provided in Section 173.612, RSMo

From Proprietary School Bond Fund (0760) ................................................. $400,000

Section 3.030. To the Department of Higher Education and Workforce Development
For annual membership in the Midwestern Higher Education Compact

From General Revenue Fund (0101) ......................................................... $115,000
Section 3.035. To the Department of Higher Education and Workforce

For receiving and expending donations and federal funds, provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds and further provided that no funds shall be used to implement or support the Common Core Standards

From Department of Higher Education and Workforce Development Fund (0116). $500,000

Section 3.040. To the Department of Higher Education and Workforce

For receiving and expending donations and funds other than federal funds, provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds and further provided that no funds shall be used to implement or support the Common Core Standards

From State Institutions Gift Trust Fund (0925). $1,000,000

Section 3.045. To the Department of Higher Education and Workforce

Funds are to be transferred out of the State Treasury to the Academic Scholarship Fund, provided three percent (3%) flexibility is allowed from this section to Section 3.145

From General Revenue Fund (0101). $22,076,666
From Lottery Proceeds Fund (0291). 3,500,000
From State Institutions Gift Trust Fund (0925). 2,000,000
Total. $27,576,666

Section 3.050. To the Department of Higher Education and Workforce

For the Higher Education Academic Scholarship Program pursuant to Chapter 173, RSMo

From Academic Scholarship Fund (0840). $29,076,666

Section 3.055. To the Department of Higher Education and Workforce

Funds are to be transferred out of the State Treasury to the Access Missouri Financial Assistance Fund, provided three percent (3%) flexibility is allowed from this section to Section 3.145

From General Revenue Fund (0101). $56,954,385
From Lottery Proceeds Fund (0291). 16,416,667
From State Institutions Gift Trust Fund (0925). 2,000,000
From Missouri Student Grant Program Gift Fund (0272).................................................. 50,000
Total........................................................................................................................................ 75,421,052

Section 3.060. To the Department of Higher Education and Workforce Development
For the Access Missouri Financial Assistance Program pursuant to Chapter 173, RSMo
From Access Missouri Financial Assistance Fund (0791)......................................................... $83,960,000

Section 3.065. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury to the A+ Schools Fund, provided three percent (3%) flexibility is allowed from this section to Section 3.145
From General Revenue Fund (0101)....................................................................................... $25,653,878
From Lottery Proceeds Fund (0291)......................................................................................... 32,659,448
From State Institutions Gift Trust Fund (0925)................................................................. 2,000,000
Total........................................................................................................................................ 60,313,326

Section 3.070. To the Department of Higher Education and Workforce Development
For the A+ Schools Program, provided that any institution with enrolled students receiving such funds shall provide sufficient data to the Department of Higher Education and Workforce Development necessary for the department to submit year-end information which shall be delivered to the General Assembly by the department detailing data about the distribution and utilization of such funds to students, including the number of students who receive a zero award due to federal and other state aid
From A+ Schools Fund (0955)............................................................................................. $61,900,000

Section 3.075. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury to the Fast-Track Workforce Incentive Grant Fund, provided three percent (3%) flexibility is allowed from this section to Section 3.145
From General Revenue Fund (0101)....................................................................................... $3,700,000
From Lottery Proceeds Fund (0291)......................................................................................... 1,000,000
Total........................................................................................................................................ $4,700,000
Section 3.080. To the Department of Higher Education and Workforce

For the Fast-Track Workforce Incentive Grant Program, provided that any Fast-Track Workforce Incentive Grant toward a scholarship at a private four-year institution is limited to not more than the in-state tuition and fees for the University of Missouri-Columbia, and further provided that any Fast-Track Workforce Incentive Grant toward a scholarship at a private two-year institution is limited to not more than the in-state tuition, fees, and charges at a most comparable program at any Missouri two-year public community college or the State Technical College of Missouri

From Fast-Track Workforce Incentive Grant Fund (0488). $5,200,000

Section 3.083. To the Department of Higher Education and Workforce

For the purpose of establishing a nursing simulation laboratory facility to enhance and expand nursing education and development opportunities through an online statewide nursing education program

From Budget Stabilization Fund (0522). $2,000,000

Section 3.085. To the Department of Higher Education and Workforce

Funds are to be transferred out of the State Treasury to the Dual Credit Scholarship Fund

From General Revenue Fund (0101). $7,000,000

Section 3.090. To the Department of Higher Education and Workforce

For providing reimbursements to eligible underserved students pursuant to Section 173.2505 and for providing reimbursement of dual enrollment or outstanding dual credit costs of eligible students participating in coursework pursuant to Section 173.2505

From Dual Credit Scholarship Fund (0541). $7,000,000

Section 3.095. To the Department of Higher Education and Workforce

For Advanced Placement grants for Access Missouri Financial Assistance Program and A+ Schools Program recipients

From AP Incentive Grant Fund (0983). $100,000

Section 3.100. To the Department of Higher Education and Workforce

For the Public Service Officer or Employee Survivor Grant Program pursuant to Section 173.260, RSMo, provided three percent (3%)
Section 3.105. To the Department of Higher Education and Workforce
Development
For the Veterans' Survivors Grant Program pursuant to Section 173.234, RSMo, provided three percent (3%) flexibility is allowed from this section to Section 3.145
From General Revenue Fund (0101). $160,500

Section 3.110. To the Department of Higher Education and Workforce
Development
For the Kids' Chance Scholarship Program pursuant to Chapter 173, RSMo
From Kids' Chance Scholarship Fund (0878). $15,000

Section 3.115. To the Department of Higher Education and Workforce
Development
For the Minority and Underrepresented Environmental Literacy Program pursuant to Section 640.240, RSMo, provided three percent (3%) flexibility is allowed from this section to Section 3.145
From General Revenue Fund (0101). $36,964

Section 3.120. To the Department of Higher Education and Workforce
Development
For the Missouri Guaranteed Student Loan Program, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service $684,646
Expense and Equipment 2,480,564
Default prevention activities 640,000
Payment of fees for collection of defaulted loans 8,000,000
Payment of penalties to the federal government associated with late deposit of default collections 500,000
From Guaranty Agency Operating Fund (0880) (Not to exceed 15.80 F.T.E.) $12,305,210

Section 3.125. To the Department of Higher Education and Workforce
Development
Funds are to be transferred out of the State Treasury to the Guaranty Agency Operating Fund
From Federal Student Loan Reserve Fund (0881). $15,000,000
Section 3.130. To the Department of Higher Education and Workforce Development

For purchase of defaulted loans, payment of default aversion fees, reimbursement to the federal government, and investment of funds in the Federal Student Loan Reserve Fund

From Federal Student Loan Reserve Fund (0881). $120,000,000

Section 3.135. To the Department of Higher Education and Workforce Development

For the transfer of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753). $500,000

Section 3.140. To the Department of Higher Education and Workforce Development

Funds are to be transferred out of the State Treasury to the Federal Student Loan Reserve Fund

From Guaranty Agency Operating Fund (0880). $1,000,000

Section 3.145. To the Department of Higher Education and Workforce Development

Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund

From General Revenue Fund (0101). $1

Section 3.150. To the Department of Higher Education and Workforce Development

For the Division of Workforce Development

For general administration of Workforce Development activities, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service. $174,263

Expense and Equipment. 31,329

From General Revenue Fund (0101). 205,592

Personal Service. 18,899,858

Expense and Equipment. 3,258,899

From Job Development and Training Fund (0155). 22,158,757

For the Show-Me Heroes Program

From Show-Me Heroes Fund (0995). 500,000

For funding for persons with autism through a contract with a Southeast Missouri organization concentrating on the maximization of
CCS SS SCS HCS HB 3003

17 giftedness, workforce transition skills, independent living skills, 
18 and employment support services, provided three percent (3%) 
19 flexibility is allowed from this section to Section 3.145
20 From General Revenue Fund (0101). ................................. 220,000
21 Total (Not to exceed 343.92 F.T.E.). ................................. $23,084,349

Section 3.155. To the Department of Higher Education and Workforce 
2 Development
3 For the Certified Work Ready Community Program, provided three 
4 percent (3%) flexibility is allowed from this section to Section 
5 3.145
6 From General Revenue Fund (0101). ................................. $100,000
7 From Department of Higher Education and Workforce Development Federal 
8 Emergency Relief Fund (2315). ................................. 500,000
9 For a statewide, competitively-bid virtual education program to provide 
10 high school students with career-focused virtual education 
11 pathways and industry recognized credentials for in-demand 
12 industry sectors
13 From General Revenue Fund (0101). ................................. 1,459,000
14 To Missouri State University for the purpose of partnering with a 
15 comprehensive math supplement program aligned with Missouri 
16 specific standards for grades six math through Algebra II as well 
17 as SAT/ACT preparation
18 From General Revenue Fund (0101). ................................. 4,000,000
19 For an organization located in a city with more than four hundred 
20 thousand inhabitants and located in more than one county to 
21 provide education curriculum, training, access to capital, and 
22 mentoring
23 From General Revenue Fund (0101). ................................. 200,000
24 For an organization located in a city not within a county that provides 
25 cost-free education, training and apprenticeships for computer 
26 programming
27 From General Revenue Fund (0101). ................................. 750,000
28 For an organization providing services in a city not within a county, that 
29 facilitates supplemental education programs, job development and 
30 training, and community service programs for under-resourced 
31 individuals
32 From General Revenue Fund (0101). ................................. 600,000
33 For a Pre-Apprenticeship program within any city not within a county to 
34 assist minorities and women in the preparation for entry into
construction contractor sponsored apprenticeship programs by
providing curriculum that teaches core competencies the student
will need before applying for a construction position
From Job Development and Training Fund (0155). ................................. 300,000

For a historic local national organization, located within a city with more
than four hundred thousand inhabitants and located in more than
one county, which enables disadvantaged persons to obtain
self-sufficiency through job training and entrepreneurship
From Job Development and Training Fund (0155). ................................. 100,000

For a Workforce Pre-Apprenticeship training in a city with more than four
hundred thousand inhabitants and located in more than one county
to assist minorities and women in the preparation for entry into
construction contractor sponsored apprenticeship programs by
providing curriculum that teaches core competencies the student
will need before applying for a construction position
From Job Development and Training Fund (0155). ................................. 600,000

For the purpose of funding a Pre-Apprenticeship program within any city
not within a county to assist minorities and women in their
preparation for entry into construction contractor sponsored
apprenticeship programs by providing curriculum that teaches core
competencies the student will need before applying for a
construction position
From Budget Stabilization Fund (0522). ................................................. 500,000

For a Geospatial training program accredited by the United States
Geospatial Intelligence Foundation (USGIF) in Geospatial
Intelligence at the high school level and meets the criteria for the
Missouri Department of Elementary and Secondary Education
industry recognized credential in Geospatial Intelligence at the
high school level as outlined by USGIF and located in a city not
within a county
From Budget Stabilization Fund (0522). ................................................. 5,000,000

For a comprehensive counseling and solution generation service that
focuses on a multi-year journey for high school students from
initial training to full-time employment with pre-identified entry
level jobs that drive the program’s training while earning a degree
relating to information technology. This service is designed to
assist with environmental hurdles and with students receiving
accredited course credit from institutions of higher education in the
state of Missouri. Includes a multi-year, wrap around support
infrastructure for each student that extends from the student’s
acceptance into the program through full time employment and continues until the student completes a degree, if so requested by the program participant, also known as HyperCare.

For job training and related activities

From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310) ................................................................. 630,000

From Department of Higher Education and Workforce Development Federal Emergency Relief Fund (2315) ........................................ 85,500

From Job Development and Training Fund (0155) ........................................ 66,595,665

From Special Employment Security Fund (0949) ........................................ 1,000,000

For a nonprofit organization located in a city not within a county that provides youth and their family with mentorship as well as virtual or in-person educational opportunities relating to college preparedness, workforce development, and character preparation to foster academic success

From General Revenue Fund (0101) .......................................................... 41,835

For administration of programs authorized and funded by the United States Department of Labor, such as Trade Adjustment Assistance (TAA), and provided that all funds shall be expended from discrete accounts and that no monies shall be expended for funding administration of these programs by the Division of Workforce Development

From Job Development and Training Fund (0155) ........................................ 8,000,000

For an organization that provides cost-free digital skills training, reentry services, and provides workforce development and employment services in western Missouri located in the following counties: a county with more than seven hundred thousand but fewer than eight hundred thousand inhabitants, a county with more than two hundred thirty thousand but fewer than two hundred sixty thousand inhabitants, and a county with more than eighty thousand but fewer than one hundred thousand inhabitants and with a county seat with more than seventy thousand but fewer than eighty thousand inhabitants

From Budget Stabilization Fund (0522) .......................................................... 1,000,000

For a 501(c)(3) located in a city not within a county that provides education and job skills development for strengthening students’ economic understanding of capitalism and ability to participate and succeed in a capitalist economy

From Job Development and Training Fund (0155) ......................................... 112,500

Total .......................................................... $92,574,500
Section 3.160. To the Missouri University of Science and Technology

For phased expansion of Project Lead the Way in ten (10) southern Missouri counties, provided this funding serves as state match for federal funding, and provides pilot support for Project Lead the Way in a city with more than one thousand nine hundred but fewer than two thousand one hundred fifty inhabitants and that is the county seat of a county with more than twenty-two thousand but fewer than twenty-five thousand inhabitants and a county with more than thirty-five thousand but fewer than forty thousand inhabitants and with a county seat with more than five thousand but fewer than eight thousand inhabitants in affiliation with Missouri University of Science and Technology

From General Revenue Fund (0101). $250,000

Section 3.163. To the Department of Higher Education and Workforce Development

For distribution to institutions of higher education and State Technical College for reimbursement of employer contributions to the Missouri State Employees’ Retirement System (MOSERS) for only that portion of any employer contributions that correspond to the difference between the actual contribution rate and 23.51% for the fiscal year beginning July 1, 2022

From General Revenue Fund (0101). $11,000,000

Section 3.200. To the Department of Higher Education and Workforce Development

For distribution to community colleges as provided in Section 163.191, RSMo, provided three percent (3%) flexibility is allowed from this section to Section 3.145

From General Revenue Fund (0101). $146,932,598

From Lottery Proceeds Fund (0291). 10,489,991

For distribution to community colleges for the purpose of equity adjustments

From General Revenue Fund (0101). 10,044,016

For maintenance and repair at community colleges, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds

From General Revenue Fund (0101). 4,396,718

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753). 3,000,000

Total. $174,863,323
Section 3.205. To the State Technical College of Missouri, provided three percent (3%) flexibility is allowed from this section to Section 3.145 All Expenditures

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Total. $8,494,011

Section 3.210. To the University of Central Missouri, provided three percent (3%) flexibility is allowed from this section to Section 3.145 All Expenditures

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Total. $60,711,063

Section 3.215. To Southeast Missouri State University, provided three percent (3%) flexibility is allowed from this section to Section 3.145 All Expenditures

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Total. $50,371,167

Section 3.220. To Missouri State University, provided three percent (3%) flexibility is allowed from this section to Section 3.145 All Expenditures

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For the payment of refunds set off against debt as required by Section 143.786, RSMo

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Total. $103,242,970
Section 3.225. To Lincoln University, provided three percent (3%) flexibility is allowed from this section to Section 3.145

From General Revenue Fund (0101). $17,408,467
From Lottery Proceeds Fund (0291). 1,814,072

For the purpose of funding the federal match requirement in the areas of agriculture extension and/or research
From General Revenue Fund (0101). 9,761,158

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). 200,000

Total $29,183,697

Section 3.230. To Truman State University, provided three percent (3%) flexibility is allowed from this section to Section 3.145

From General Revenue Fund (0101). $40,958,484
From Lottery Proceeds Fund (0291). 4,576,165

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). 200,000

Total $45,734,649

Section 3.235. To Northwest Missouri State University, provided three percent (3%) flexibility is allowed from this section to Section 3.145

From General Revenue Fund (0101). $30,743,623
From Lottery Proceeds Fund (0291). 3,342,740

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). 250,000

Total $34,336,363

Section 3.240. To Missouri Southern State University, provided three percent (3%) flexibility is allowed from this section to Section 3.145

From General Revenue Fund (0101). $25,942,588
From Lottery Proceeds Fund (0291). 2,431,511
For a statewide program designed to increase collaboration and workforce opportunities via industry partnership in precision health and agricultural sciences

From General Revenue Fund (0101). .......................................................... 2,300,000

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753). ......................................................... 200,000

Total. ........................................................................................................... $30,874,099

Section 3.245. To Missouri Western State University, provided three percent (3%) flexibility is allowed from this section to Section 3.145

All Expenditures

From General Revenue Fund (0101). .......................................................... $21,921,332

From Lottery Proceeds Fund (0291). ............................................................ 2,394,327

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753). ......................................................... 325,000

Total. ........................................................................................................... $24,640,659

Section 3.250. To Harris-Stowe State University, provided three percent (3%) flexibility is allowed from this section to Section 3.145

All Expenditures

From General Revenue Fund (0101). .......................................................... $10,285,158

From Lottery Proceeds Fund (0291). ............................................................ 1,148,979

For the design and implementation of the Urban Policing Program to provide students real world law enforcement practice and de-escalation and anti-bias training for officers throughout Missouri

From General Revenue Fund (0101). .......................................................... 500,000

For a program to provide training and education on entrepreneurship and entrepreneurial skills

From Economic Development Advancement Fund (0783). ......................... 500,000

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753). ......................................................... 200,000

Total. ........................................................................................................... $12,634,137
Section 3.255. To the University of Missouri

For operation of its various campuses and programs

All Expenditures

From General Revenue Fund (0101). ........................................... $216,114,049

From Lottery Proceeds Fund (0291). ............................................. 46,842,748

For the purpose of funding the federal match requirement and the

statewide operations in the areas of the Agricultural Extension

Service

From General Revenue Fund (0101). ............................................. 27,500,000

For the purpose of delivering first professional doctorate degrees in

Medicine, Veterinary Medicine, Dentistry, Pharmacy and

Optometry

From General Revenue Fund (0101). ............................................. 94,700,000

For research and development operations of the State’s public research

university

From General Revenue Fund (0101). ............................................. 74,800,000

For the Greenley Research Center for research related to the "Water

Works for Agriculture in Missouri" initiative

From General Revenue Fund (0101). ............................................. 275,000

For the Fisher Delta Research Center

From General Revenue Fund (0101). ............................................. 1,000,000

For the University of Missouri School of Law Veterans Clinic

From General Revenue Fund (0101). ............................................. 325,000

For the University of Missouri School of Law Family Violence and

Criminal Prosecution Clinic

From General Revenue Fund (0101). ............................................. 400,000

For the Fisher Delta Research Center for the Rice Breeders Association

From General Revenue Fund (0101). ............................................. 120,000

For the Graves-Chapple Extension and Education Center

From General Revenue Fund (0101). ............................................. 400,000

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund (0753). ........................................... 1,400,000

Total ................................................................. $463,876,797
Section 3.260. To the University of Missouri
For a program designed to increase international collaboration and
economic opportunity located at the University of Missouri - St.
Louis
From General Revenue Fund (0101). $550,000

For matching funds for a federal grant for a center located at the
University of Missouri - St. Louis to assist startups in developing
defense medicine technologies to meet the needs of U.S. military
and security forces
From General Revenue Fund (0101). 600,000

For matching funds for a federal grant for a center located at the
University of Missouri - St. Louis to promote prevention, cure, and
recovery from outbreaks of infectious disease and other
health-related crises
From General Revenue Fund (0101). 250,000
Total $1,400,000

Section 3.265. To the University of Missouri
For the Missouri Telehealth Network, provided three percent (3%)
flexibility is allowed from this section to Section 3.145
All Expenditures
From General Revenue Fund (0101). $437,640

For the purpose of creating and implementing up to eight (8) Extension
for Community Healthcare Outcomes Programs. Four (4) of the
programs shall focus on Hepatitis, Diabetes, Chronic Pain
Management, and Childhood Asthma
From General Revenue Fund (0101). 1,500,000
Total $1,937,640

Section 3.270. To the University of Missouri
For a program of research into spinal cord injuries
All Expenditures
From Spinal Cord Injury Fund (0578). $1,500,000

Section 3.275. To the University of Missouri
For the treatment of renal disease in a statewide program, provided
three percent (3%) flexibility is allowed from this section to
Section 3.145
All Expenditures
From General Revenue Fund (0101). $1,750,000
Section 3.280. To the University of Missouri
2 For the State Historical Society, provided three percent (3%) flexibility
3 is allowed from this section to Section 3.145
4 All Expenditures
5 From General Revenue Fund (0101). ....................................................... $3,901,128

Section 3.285. To the Board of Curators of the University of Missouri
2 For use by the University of Missouri pursuant to Sections 172.610
3 through 172.720, RSMo
4 From State Seminary Moneys Fund (0623). ................................................. $275,000

PART 2

Section 3.300. To the Department of Higher Education and Workforce
2 Development and public institutions of higher education
3 In reference to all sections in Part 1 of this act:
4 No funds shall be expended at public institutions of higher
5 education that offer a tuition rate to any student with an unlawful
6 immigration status in the United States that is less than the tuition
7 rate charged to international students.

Section 3.305. To the Department of Higher Education and Workforce
2 Development and public institutions of higher education
3 In reference to all sections in Part 1 of this act:
4 No scholarship funds shall be expended on behalf of students with
5 an unlawful immigration status in the United States.

Section 3.310. To the Department of Higher Education and Workforce
2 Development and public institutions of higher education
3 In reference to all sections in Part 1 of this act:
4 No funds shall be expended for or from any federal grant in
5 furtherance of administrative costs greater than five percent (5%)
6 of said federal grant amount or in accordance with grant
7 guidelines.

PART 3

Section 3.400. To the Department of Higher Education and Workforce
2 Development
### Appendix of One-time Appropriations

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**Bill Totals**

- General Revenue Fund: $1,084,595,976
- Federal Funds: $149,528,483
- Other Funds: $291,486,460
- Total: $1,525,610,919