AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof, and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2022 and ending June 30, 2023 as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act contains an appendix of appropriations consisting of one-time new decision items for the fiscal year beginning July 1, 2022 and ending June 30, 2023. The amount(s) in the appendix will not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2023. The amount(s) in the appendix may, however, be requested in any future fiscal period as a new decision item.

Section 6.005. To the Department of Agriculture

For the Office of the Director, provided that three percent (3%) flexibility is allowed from this section to Section 6.135

Expense and Equipment

From General Revenue Fund (0101) ................................................................. $50,000

For the Office of the Director, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service. ................................................................. 240,288

Annual salary adjustment in accordance with Section 105.005, RSMo. ................................................................. 21

Expense and Equipment ................................................................. 1,186,800

From Department of Agriculture Federal Fund (0133) ........................................ 1,427,109

Expense and Equipment

From Department of Agriculture Federal Stimulus Fund (2395) ........................... 200,000

Personal Service. ................................................................. 705,240

Annual salary adjustment in accordance with Section 105.005, RSMo. ................................................................. 3,258

Expense and Equipment ................................................................. 123,284

From Agriculture Protection Fund (0970) ........................................ 831,782

Personal Service. ................................................................. 27,162

Annual salary adjustment in accordance with Section 105.005, RSMo. ................................................................. 624
24 Expense and Equipment. ................................................. 2,783
25 From Animal Care Reserve Fund (0295). .......................... 30,569

26 Personal Service. .................................................. 27,727
27 Expense and Equipment. ............................................. 2,789
28 From Animal Health Laboratory Fee Fund (0292) ................. 30,516

29 Personal Service. .................................................. 81,555
30 Annual salary adjustment in accordance with Section 105.005,
31 RSMo................................................................. 1
32 Expense and Equipment. ............................................. 6,171
33 From Grain Inspection Fee Fund (0647) ............................. 87,727

34 Personal Service. .................................................. 21,470
35 Expense and Equipment. ............................................. 1,758
36 From Missouri Land Survey Fund (0668). .......................... 23,228

37 Personal Service. .................................................. 45,773
38 Annual salary adjustment in accordance with Section 105.005,
39 RSMo................................................................. 1
40 Expense and Equipment. ............................................. 3,529
41 From Missouri Wine and Grape Fund (0787) ......................... 49,303

42 Personal Service. .................................................. 92,838
43 Annual salary adjustment in accordance with Section 105.005,
44 RSMo................................................................. 1
45 Expense and Equipment. ............................................. 7,465
46 From Petroleum Inspection Fund (0662). ............................ 100,304

47 Personal Service. .................................................. 95,527
48 Annual salary adjustment in accordance with Section 105.005,
49 RSMo................................................................. 4,627
50 Expense and Equipment. ............................................. 7,407
51 From State Fair Fee Fund (0410) .................................... 107,561

52 For the implementation of a new enterprise resource planning system
53 Personal Service
54 From General Revenue Fund (0101). ................................. 42,200
For refunds of erroneous receipts due to errors in application for licenses,
registrations, permits, certificates, subscriptions, or other fees

From Agriculture Protection Fund (0970). .................. 13,500

Total (Not to exceed 21.60 F.T.E.). .................. $2,993,799

Section 6.010. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the
Veterinary Student Loan Payment Fund
From Lottery Proceeds Fund (0291) .. .................. $120,000

Section 6.015. To the Department of Agriculture
For large animal veterinary student loans in accordance with the
provisions of Sections 340.375 to 340.396, RSMo
From Veterinary Student Loan Payment Fund (0803). .................. $180,000

Section 6.020. To the Department of Agriculture
For the Agriculture Business Development Division, provided that three
percent (3%) flexibility is allowed from this section to Section
6.135
Personal Service. .......................... $48,384
Expense and Equipment. .......................... 31,500
From General Revenue Fund (0101) .................. 79,884

For the Agriculture Business Development Division, provided that
twenty-five percent (25%) flexibility is allowed between funds and
no flexibility is allowed between personal service and expense and
equipment
Personal Service. .......................... 70,116
Expense and Equipment. .......................... 423,886
From Department of Agriculture Federal Fund (0133) .................. 494,002

Personal Service. .......................... 4,560
Expense and Equipment. .......................... 76,735
From Agriculture Business Development Fund (0683). .................. 81,295

Personal Service. .......................... 16,142
Expense and Equipment. .......................... 275,638
20  From AgriMissouri Fund (0897) .......................................................... 291,780

21  Personal Service. .............................................................. 1,384,442
22  Expense and Equipment. .................................................. 424,118
23  From Agriculture Protection Fund (0970). ................................. 1,808,560

24  For the Governor's Conference on Agriculture
25  From Agriculture Business Development Fund (0683)..................... 75,000

26  For urban and non-traditional agriculture
27  From Agriculture Protection Fund (0970). .................................... 25,000

28  For competitive grants to innovative projects that promote agriculture in
29  urban/suburban communities
30  From Agriculture Protection Fund (0970). .................................... 50,000

31  For supporting farmers' markets, apiary programs, and other economic
32  development initiatives that work to reduce food insecurity in
33  areas which have been designated an urbanized area by the United
34  States Census Bureau
35  From General Revenue Fund (0101). ........................................... 260,000

36  For applying for a grant under the United States Department of
37  Agriculture's Senior farmers' market nutrition program, and
38  applying for a grant and submitting a state plan under that United
39  States department's Women, Infants and Children farmers' market
40  nutrition program, for the purpose of providing low-income
41  seniors and pregnant and postpartum women, infants, and children
42  under five years of age who are found to be at nutritional risk with
43  vouchers or other approved and acceptable methods of payment
44  including, but not limited to, electronic cards that may be used to
45  purchase eligible foods at farmers' markets
46  Personal Service. .............................................................. 44,169
47  Expense and Equipment. .................................................. 59,402
48  From General Revenue Fund (0101). ........................................... 103,571

49  Expense and Equipment
50  From Department of Agriculture Federal Fund (0133) ....................... 235,070
For the Abattoir Program

From General Revenue Fund (0101) ................................................................. 1
Total (Not to exceed 28.51 F.T.E.) ................................................................ $3,504,163

Section 6.025. To the Department of Agriculture

For the Agriculture Business Development Division
For the Missouri Grown Program

Personal Service. ................................................................. $41,939
Expense and Equipment. ........................................................ 218,756

From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.) ................. $260,695

Section 6.030. To the Department of Agriculture

For the Agriculture Business Development Division
For the Wine and Grape Program, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment

Personal Service. ................................................................. $302,365
Expense and Equipment. ........................................................ 1,598,695

From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.) ............... $1,901,060

Section 6.035. To the Department of Agriculture

For the Agriculture Business Development Division
For the Agriculture and Small Business Development Authority, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service. ................................................................. $133,201
Expense and Equipment. ........................................................ 9,264

From Single-Purpose Animal Facilities Loan Program Fund (0408) .................... 142,465

Personal Service. ................................................................. 12,830
Expense and Equipment. ........................................................ 2,000

From Livestock Feed and Crop Input Loan Program Fund (0978) ....................... 14,830

Expense and Equipment

From Agricultural Product Utilization Grant Fund (0413) .................................. 100
Total (Not to exceed 3.20 F.T.E.) ................................................................. $157,395
Section 6.040. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the Single-Purpose Animal Facilities Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135.

From General Revenue Fund (0101). ................................................................. $5,000

Section 6.045. To the Department of Agriculture

For loan guarantees as provided in Sections 348.190 and 348.200, RSMo

From Single-Purpose Animal Facilities Loan Guarantee Fund (0409) .................. $201,046

Section 6.050. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the Agricultural Product Utilization and Business Development Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135.

From General Revenue Fund (0101). ................................................................. $15,000

Section 6.055. To the Department of Agriculture

For loan guarantees as provided in Sections 348.403, 348.408, and 348.409, RSMo

From Agricultural Product Utilization and Business Development Loan Guarantee Fund (0411) ................................................................. $624,501

Section 6.060. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the Livestock Feed and Crop Input Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135.

From General Revenue Fund (0101). ................................................................. $5,000
Section 6.065. To the Department of Agriculture
2 For loan guarantees for loans administered by the Missouri Agricultural
3 and Small Business Development Authority for the purpose of
4 financing the purchase of livestock feed used to produce livestock
5 and input used to produce crops for the feeding of livestock,
6 provided that the appropriation may not exceed $2,000,000
7 From Livestock Feed and Crop Input Loan Guarantee Fund (0914) . . . . . . . . . . . . . . $50,000

Section 6.070. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Agriculture Development Program
4 Personal Service. ................................................................. $87,163
5 Expense and Equipment. .................................................. 41,744
6 From Agriculture Development Fund (0904) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 128,907

7 For all monies in the Agriculture Development Fund for investments,
8 reinvestments, and for emergency agricultural relief and
9 rehabilitation as provided by law
10 From Agriculture Development Fund (0904) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 100,000
11 Total (Not to exceed 1.60 F.T.E.). ........................................ 228,907

Section 6.075. To the Department of Agriculture
2 For the Missouri Dairy Industry Revitalization Act
3 From Missouri Dairy Industry Revitalization Fund (0414) . . . . . . . . . . . . . . . . . . . . . . $25,000

Section 6.080. To the Department of Agriculture
2 For the Division of Animal Health, provided that three percent (3%)
3 flexibility is allowed from this section to Section 6.135
4 Personal Service. ................................................................. $3,341,780
5 Expense and Equipment. .................................................. 966,209
6 From General Revenue Fund (0101). .................................... 4,307,989

7 For the Division of Animal Health, provided that twenty-five percent
8 (25%) flexibility is allowed between funds and no flexibility is
9 allowed between personal service and expense and equipment
10 Personal Service. ................................................................. 1,303,269
11 Expense and Equipment. .................................................. 692,433
12 From Department of Agriculture Federal Fund (0133) . . . . . . . . . . . . . . . . . . . . . . . . 1,995,702
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<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Personal Service.</td>
<td>121,052</td>
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<tr>
<td>14</td>
<td>Expense and Equipment.</td>
<td>967,050</td>
</tr>
<tr>
<td>15</td>
<td>From Animal Health Laboratory Fee Fund (0292)</td>
<td>1,088,102</td>
</tr>
<tr>
<td>16</td>
<td>Personal Service.</td>
<td>524,177</td>
</tr>
<tr>
<td>17</td>
<td>Expense and Equipment.</td>
<td>185,956</td>
</tr>
<tr>
<td>18</td>
<td>From Animal Care Reserve Fund (0295)</td>
<td>710,133</td>
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<td>19</td>
<td>From Livestock Brands Fund (0299)</td>
<td>126</td>
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<tr>
<td>20</td>
<td>Expense and Equipment</td>
<td>2,462</td>
</tr>
<tr>
<td>21</td>
<td>From Agriculture Protection Fund (0970)</td>
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</tr>
<tr>
<td>22</td>
<td>From Puppy Protection Trust Fund (0985)</td>
<td>5,000</td>
</tr>
<tr>
<td>23</td>
<td>From Large Carnivore Fund (0988)</td>
<td>10,000</td>
</tr>
<tr>
<td>24</td>
<td>To support local efforts to spay and neuter cats and dogs</td>
<td>50,000</td>
</tr>
<tr>
<td>25</td>
<td>From Missouri Pet Spay/Neuter Fund (0747)</td>
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</tr>
<tr>
<td>26</td>
<td>To support the Livestock Brands Program</td>
<td>30,698</td>
</tr>
<tr>
<td>27</td>
<td>For expenses incurred in regulating Missouri livestock markets</td>
<td>30,690</td>
</tr>
<tr>
<td>28</td>
<td>From Livestock Sales and Markets Fees Fund (0581).</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For processing livestock market bankruptcy claims</td>
<td>129,000</td>
</tr>
<tr>
<td>30</td>
<td>From Agriculture Bond Trustee Fund (0756)</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>For contributions, gifts, and grants in support of relief efforts to reduce the suffering of abandoned animals</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>From State Institutions Gift Trust Fund (0925).</td>
<td>5,000</td>
</tr>
<tr>
<td>33</td>
<td>Total (Not to exceed 92.47 F.T.E.)</td>
<td>$8,364,902</td>
</tr>
</tbody>
</table>
Section 6.085. To the Department of Agriculture
For the Division of Animal Health
For indemnity payments and for indemnifying producers and owners of livestock and poultry for preventing the spread of disease during emergencies declared by the State Veterinarian, subject to the approval by the Department of Agriculture, of a state match rate up to twenty-five percent (25%), provided that three percent (3%) flexibility is allowed from this section to Section 6.135
From General Revenue Fund (0101). $10,000

Section 6.090. To the Department of Agriculture
For the Division of Grain Inspection and Warehousing, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135
Personal Service. $762,238
Expense and Equipment. 85,998
From General Revenue Fund (0101). 848,236

For the Division of Grain Inspection and Warehousing, provided that twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment
Personal Service. 40,697
Expense and Equipment. 36,211
From Department of Agriculture Federal Fund (0133). 76,908

Personal Service. 72,579
Expense and Equipment. 31,651
From Commodity Council Merchandising Fund (0406). 104,230

Personal Service. 2,480,059
Expense and Equipment. 604,694
From Grain Inspection Fee Fund (0647). 3,084,753

Expense and Equipment
From Agriculture Protection Fund (0970). 85,000
Total (Not to exceed 82.00 F.T.E.). $4,199,127
Section 6.095. To the Department of Agriculture
2 For the Division of Grain Inspection and Warehousing
3 For the Missouri Aquaculture Council
4 From Aquaculture Marketing Development Fund (0573) ........................................ $7,000
5 For research, promotion, and market development of apples
6 From Apple Merchandising Fund (0615) ................................................................. 7,000
7 For the Missouri Wine Marketing and Research Council
8 From Missouri Wine Marketing and Research Development Fund (0855) .......... 60,000
9 Total. ....................................................................................................................... $74,000

Section 6.100. To the Department of Agriculture
2 For the Division of Plant Industries, provided that twenty-five percent
3 (25%) flexibility is allowed between funds in this section and no
4 flexibility is allowed between personal service and expense and
5 equipment
6 Personal Service. ................................................................. $1,175,082
7 Expense and Equipment. ............................................................... 1,280,564
8 From Department of Agriculture Federal Fund (0133) ........................................... 2,455,646
9 Personal Service. ................................................................. 275,516
10 Expense and Equipment. ............................................................... 34,112
11 From Industrial Hemp Fund (0476) ................................................................. 309,628
12 Personal Service. ................................................................. 2,543,701
13 Expense and Equipment. ............................................................... 1,211,318
14 From Agriculture Protection Fund (0970) ............................................................. 3,755,019
15 For the Invasive Pest Control Program, provided that twenty-five percent
16 (25%) flexibility is allowed between funds in this section and no
17 flexibility is allowed between personal service and expense and
18 equipment
19 Personal Service. ................................................................. 35,588
20 Expense and Equipment. ............................................................... 71,388
21 From Department of Agriculture Federal Fund (0133) ........................................... 106,976
<table>
<thead>
<tr>
<th></th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>From Agriculture Protection Fund (0970)</th>
<th>Total (Not to exceed 81.81 F.T.E.)</th>
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<tr>
<td>22</td>
<td>152,140</td>
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<td></td>
<td>$6,909,762</td>
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<tr>
<td>23</td>
<td>58,000</td>
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<tr>
<td>24</td>
<td>210,140</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For the Boll Weevil Eradication Program, provided that no flexibility is</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>26</td>
<td>allowed between personal service and expense and equipment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Personal Service</td>
<td></td>
<td></td>
<td>47,696</td>
</tr>
<tr>
<td>28</td>
<td>Expense and Equipment</td>
<td></td>
<td></td>
<td>24,657</td>
</tr>
<tr>
<td>29</td>
<td>From Boll Weevil Suppression and Eradication Fund (0823)</td>
<td></td>
<td></td>
<td>72,353</td>
</tr>
<tr>
<td>30</td>
<td>Total (Not to exceed 81.81 F.T.E.)</td>
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<td>$6,909,762</td>
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Section 6.105. To the Department of Agriculture

<table>
<thead>
<tr>
<th></th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>From General Revenue Fund (0101)</th>
<th>Total (Not to exceed 68.11 F.T.E.)</th>
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<tbody>
<tr>
<td>2</td>
<td>541,965</td>
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<td>681,946</td>
<td>1,223,911</td>
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<tr>
<td>3</td>
<td>For the Division of Weights, Measures and Consumer Protection,</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>provided that five percent (5%) flexibility is allowed between</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>personal service and expense and equipment, and further provided</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>that three percent (3%) flexibility is allowed from this section to</td>
<td></td>
<td></td>
<td></td>
</tr>
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<td>7</td>
<td>Section 6.135</td>
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<td>8</td>
<td>Personal Service</td>
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<td>43,217</td>
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<tr>
<td>9</td>
<td>Expense and Equipment</td>
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<td>50,000</td>
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<tr>
<td>10</td>
<td>From Department of Agriculture Federal Fund (0133)</td>
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<td>93,217</td>
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<td>11</td>
<td>Personal Service</td>
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<td>574,834</td>
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<td>12</td>
<td>Expense and Equipment</td>
<td></td>
<td>576,007</td>
<td></td>
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<td>13</td>
<td>From Agriculture Protection Fund (0970)</td>
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<td></td>
<td>1,150,841</td>
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<td>14</td>
<td>Personal Service</td>
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<td>1,840,847</td>
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<td>15</td>
<td>Expense and Equipment</td>
<td></td>
<td>1,057,817</td>
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<td>16</td>
<td>From Petroleum Inspection Fund (0662)</td>
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<td>2,898,664</td>
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<tr>
<td>17</td>
<td>Total (Not to exceed 68.11 F.T.E.)</td>
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<td>$4,824,668</td>
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</table>
Section 6.110. To the Department of Agriculture

For the Missouri Land Survey Program, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>Personal Service</td>
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<tr>
<td>Expense and Equipment</td>
<td>$206,830</td>
</tr>
<tr>
<td>From Missouri Land Survey Fund (0668)</td>
<td>$1,028,129</td>
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<tr>
<td>Personal Service</td>
<td>$205,571</td>
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<tr>
<td>Expense and Equipment</td>
<td>$80,000</td>
</tr>
<tr>
<td>From Department of Agriculture Land Survey Revolving Services Fund (0426)</td>
<td>$285,571</td>
</tr>
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</table>

For surveying corners and for records restorations, provided that twenty-five percent (25%) flexibility is allowed between funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From Department of Agriculture Federal Fund (0133)</td>
<td>$60,000</td>
</tr>
<tr>
<td>From Missouri Land Survey Fund (0668)</td>
<td>$90,000</td>
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<td>Total (Not to exceed 14.68 F.T.E.)</td>
<td>$1,463,700</td>
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Section 6.115. To the Department of Agriculture

For the Missouri State Fair, provided that twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$510,246</td>
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<tr>
<td>Expense and Equipment</td>
<td>$3,273,162</td>
</tr>
<tr>
<td>From State Fair Fee Fund (0410)</td>
<td>$4,762,205</td>
</tr>
<tr>
<td>From Agriculture Protection Fund (0970)</td>
<td>$613,562</td>
</tr>
<tr>
<td>Total (Not to exceed 59.38 F.T.E.)</td>
<td>$5,886,013</td>
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Section 6.120. To the Department of Agriculture

For cash to start the Missouri State Fair
3 Expense and Equipment
4 From State Fair Fee Fund (0410) ............................................................... $74,250
5 From State Fair Trust Fund (0951) .......................................................... 9,900
6 Total ................................................................. $84,150

Section 6.125. To the Department of Agriculture
2 For the Missouri State Fair
3 For equipment replacement
4 Expense and Equipment
5 From General Revenue Fund (0101) ........................................................... $250,000
6 From State Fair Fee Fund (0410) ............................................................... 165,962
7 Total ................................................................. $415,962

Section 6.130. To the Department of Agriculture
2 For the State Milk Board, provided that five percent (5%) flexibility is
3 allowed between personal service and expense and equipment, and
4 further provided that three percent (3%) flexibility is allowed from
5 this section to Section 6.135
6 Personal Service ................................................................. $119,144
7 Expense and Equipment .......................................................... 852
8 From General Revenue Fund (0101) ....................................................... 119,996

9 For the State Milk Board, provided that twenty-five percent (25%) flexibility is allowed between the State Milk Board and Milk Board Local Health, and five percent (5%) flexibility is allowed between personal service and expense and equipment
10 Personal Service ................................................................. 528,211
11 Expense and Equipment .......................................................... 212,407
12 From State Milk Inspection Fee Fund (0645) .............................................. 740,618

16 For Milk Board Local Health
17 From State Milk Inspection Fee Fund (0645) .............................................. 736,022
18 Total (Not to exceed 9.93 F.T.E.) .......................................................... $1,596,636

Section 6.135. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for the payment of claims, premiums, and
4 expenses as provided by Section 105.711 through 105.726, RSMo
Section 6.200. To the Department of Natural Resources
For department operations, administration, and support, provided that
three percent (3%) flexibility is allowed from this section to
Section 6.415
Personal Service. ................................................................. $430,197
Annual salary adjustment in accordance with Section 105.005,
RSMo. ................................................................. 7,312
Expense and Equipment. ................................................. 62,468
From General Revenue Fund (0101). .................................. 499,977

For department operations, administration, and support, provided that five
percent (5%) flexibility is allowed between funds and no flexibility
is allowed between personal service and expense and equipment
Personal Service. ................................................................. 553,249
Annual salary adjustment in accordance with Section 105.005,
RSMo. ................................................................. 178
Expense and Equipment. ................................................. 106,777
From Department of Natural Resources Federal Fund (0140) . ................. 660,204

Personal Service. ................................................................. 3,259,423
Annual salary adjustment in accordance with Section 105.005,
RSMo. ................................................................. 1,047
Expense and Equipment. ................................................. 509,527
From DNR Cost Allocation Fund (0500) . ................................ 3,769,997

Personal Service
From Department of Natural Resources Revolving Services Fund (0425). ................. 48,269

For the implementation of a new enterprise resource planning system
Personal Service
From General Revenue Fund (0101) ................................... 42,200

For Contractual Audits
From State Park Earnings Fund (0415) .................................. 75,000
From Solid Waste Management Fund (0570) ............................. 78,000
From Soil and Water Sales Tax Fund (0614). ......................... 150,000
Total (Not to exceed 75.21 F.T.E.) .............................................. $5,323,647

Section 6.225. To the Department of Natural Resources
For the Division of Environmental Quality, provided that fifteen percent (15%) flexibility is allowed between programs and/or regional offices, and fifteen percent (15%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.415
Personal Service. ................................................................. $4,946,585
Expense and Equipment .......................................................... 610,472
From General Revenue Fund (0101). ........................................... 5,557,057

For the Division of Environmental Quality, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
Personal Service. ................................................................. 13,889,993
Expense and Equipment .......................................................... 2,472,095
From Department of Natural Resources Federal Fund (0140) .............. 16,362,088

Personal Service. ................................................................. 1,330,766
Expense and Equipment .......................................................... 112,037
From DNR Cost Allocation Fund (0500) ....................................... 1,442,803

Personal Service. ................................................................. 34,644
Expense and Equipment .......................................................... 47,302
From Environmental Radiation Monitoring Fund (0656) ..................... 81,946

Personal Service. ................................................................. 2,201,790
Expense and Equipment .......................................................... 235,124
From Hazardous Waste Fund (0676) ......................................... 2,436,914

Personal Service. ................................................................. 1,094,587
Expense and Equipment .......................................................... 80,475
From Missouri Air Emission Reduction Fund (0267) ......................... 1,175,062

Personal Service. ................................................................. 119,145
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<th>Line</th>
<th>Description</th>
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<tr>
<td>31</td>
<td>Expense and Equipment</td>
<td>57,836</td>
</tr>
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<td>32</td>
<td>From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268)</td>
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<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>35</td>
<td>From Natural Resources Protection Fund (0555)</td>
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<td>Personal Service</td>
<td>305,742</td>
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<td>Expense and Equipment</td>
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<td>From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584)</td>
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<td>41</td>
<td>Expense and Equipment</td>
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<td>42</td>
<td>From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594)</td>
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<td>Expense and Equipment</td>
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<td>46</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)</td>
<td>5,668,013</td>
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<td>49</td>
<td>Expense and Equipment</td>
<td>961,489</td>
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<td>50</td>
<td>From Safe Drinking Water Fund (0679)</td>
<td>3,471,142</td>
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<td>51</td>
<td>Personal Service</td>
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<td>52</td>
<td>Expense and Equipment</td>
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<td>53</td>
<td>From Soil and Water Sales Tax Fund (0614)</td>
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<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>56</td>
<td>From Solid Waste Management Fund (0570)</td>
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<td>57</td>
<td>Personal Service</td>
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<td>Expense and Equipment</td>
<td>57,249</td>
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<td>59</td>
<td>From Solid Waste Management Fund - Scrap Tire Subaccount (0569)</td>
<td>576,638</td>
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Personal Service. ............................................ 307,733
Expense and Equipment. ........................................... 27,002
From Coal Combustion Residuals Subaccount (0551) ....................... 334,735

Personal Service. ............................................ 116,915
Expense and Equipment. ........................................... 41,166
From Underground Storage Tank Regulation Program Fund (0586) ........... 158,081

Personal Service. ............................................ 865,463
Expense and Equipment. ........................................... 81,675
From Water and Wastewater Loan Fund (0649) ............................... 947,138
Total (Not to exceed 758.86 F.T.E.) ........................................ $47,568,667

Section 6.230. To the Department of Natural Resources
For environmental education and studies, demonstration projects, and
technical assistance grants, provided that twenty-five percent
(25%) flexibility is allowed between funds
From Department of Natural Resources Federal Fund (0140) .................. $350,000
From Natural Resources Protection Fund - Water Pollution Permit Fee
    Subaccount (0568) .................................................. 350,000
Total ................................................................. $700,000

Section 6.235. To the Department of Natural Resources
For water infrastructure grants and loans, provided that $224,939,825 be
used solely to encumber funds for future fiscal year expenditures,
and provided that twenty-five percent (25%) flexibility is allowed
between funds
From Water and Wastewater Loan Fund (0649) ................................ $140,528,640
From Water and Wastewater Loan Revolving Fund (0602) ...................... 382,615,896
From Water Pollution Control (37E) Funds (0330) ............................. 20,000
From Water Pollution Control (37G) Funds (0329) ............................. 10,000
From Stormwater Control (37H) Funds (0302) ................................ 10,000
From Storm Water Loan Revolving Fund (0754) ................................ 3,014,141
From Rural Water and Sewer Loan Revolving Fund (0755) .................... 2,000,000
From Natural Resources Protection Fund - Water Pollution Permit Fee
    Subaccount (0568) .................................................. 11,750,000
Total ................................................................. $539,948,677
Section 6.240. To the Department of Natural Resources

For grants and contracts to study or reduce water pollution, improve ground water and/or surface water quality, provided that $9,000,000 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds

From Department of Natural Resources Federal Fund (0140) : $16,000,000
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) : 3,300,000

For drinking water sampling, analysis, and public drinking water quality and treatment studies

From Safe Drinking Water Fund (0679) : 599,852

Total : $19,899,852

Section 6.245. To the Department of Natural Resources

For closure of concentrated animal feeding operations

From Concentrated Animal Feeding Operation Indemnity Fund (0834) : $60,000

Section 6.250. To the Department of Natural Resources

For demonstration projects and technical assistance related to soil and water conservation

Expense and Equipment

From Department of Natural Resources Federal Fund (0140) : $1,000,000

For grants to local soil and water conservation districts : 14,680,570
For soil and water conservation cost-share grants : 40,000,000
For a conservation monitoring program : 400,000
For grants to colleges and universities for research projects on soil erosion and conservation : 400,000

From Soil and Water Sales Tax Fund (0614) : 55,480,570

Total : $56,480,570

Section 6.255. To the Department of Natural Resources

For grants and contracts for air pollution control activities, provided that twenty-five percent (25%) flexibility is allowed between funds

From Department of Natural Resources Federal Fund (0140) : $1,000,000
From Natural Resources Protection Fund - Air Pollution Permit Fee
Subaccount (0594) ................................................................. 100,000

For grants and contracts for air pollution control activities in accordance
with the department's beneficiary mitigation plan dated August 6, 2018
From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268) ....... 13,500,000
Total ................................................................. $14,600,000

Section 6.260. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the
Hazardous Waste Fund
From General Revenue Fund (0101) .................................................. $1,279,822

Section 6.265. To the Department of Natural Resources
For the cleanup of hazardous waste or substances
From Department of Natural Resources Federal Fund (0140) ...................... $1,100,000
From Hazardous Waste Fund (0676) .................................................. 2,803,944
Total ................................................................. $3,903,944

Section 6.270. To the Department of Natural Resources
For implementation provisions of the Solid Waste Management Law in
accordance with Sections 260.250 through 260.345, RSMo
From Solid Waste Management Fund (0570) ......................................... $7,498,820
From Solid Waste Management Fund - Scrap Tire Subaccount (0569) ........... 2,000,000
For grants to Solid Waste Management Districts for funding
community-based reduce, reuse, and recycle grants
From Solid Waste Management Fund (0570) ......................................... 5,000,000
Total ................................................................. $14,498,820

Section 6.280. To the Department of Natural Resources
For expenditures of forfeited financial assurance instruments to ensure
proper closure and post closure of solid waste landfills, with
general revenue expenditures not to exceed collections pursuant to
Section 260.228, RSMo
Personal Service ................................................................. $21,016
Expense and Equipment ........................................................... 976,757
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6.285</td>
<td>To the Department of Natural Resources for environmental emergency response from Hazardous Waste Fund (0676)</td>
<td>$400,000</td>
</tr>
<tr>
<td>6.290</td>
<td>To the Department of Natural Resources for petroleum related activities and environmental emergency response from Petroleum Storage Tank Insurance Fund (0585) (Not to exceed 21.20 F.T.E.)</td>
<td>$1,230,589</td>
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<tr>
<td>6.300</td>
<td>To the Department of Natural Resources for the Missouri Geological Survey from General Revenue Fund (0101)</td>
<td>$4,093,622</td>
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<tr>
<td></td>
<td>For a statewide dam inspector performing inspections of non-agricultural dams</td>
<td></td>
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</table>

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>From Post Closure Fund (0198)</td>
<td>$425,245</td>
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<tr>
<td></td>
<td>Total</td>
<td>$1,423,018</td>
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</tbody>
</table>

**From General Revenue Fund (0101):**

- Personal Service: $1,272
- Expense and Equipment: $423,973

**From Post Closure Fund (0198):**

- Total: $450,000
For the Missouri Geological Survey, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>1,917,452</td>
</tr>
<tr>
<td>From Department of Natural Resources Revolving Services Fund (0425)</td>
<td>19,463</td>
</tr>
<tr>
<td>From Groundwater Protection Fund (0660)</td>
<td>764,025</td>
</tr>
<tr>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)</td>
<td>21,730</td>
</tr>
<tr>
<td>From Solid Waste Management Fund (0570)</td>
<td>202,508</td>
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<tr>
<td>From Hazardous Waste Fund (0676)</td>
<td>208,336</td>
</tr>
<tr>
<td>From DNR Cost Allocation Fund (0500)</td>
<td>22,013</td>
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<tr>
<td>From Geologic Resources Fund (0801)</td>
<td>150,563</td>
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<tr>
<td>From Metallic Minerals Waste Management Fund (0575)</td>
<td>50,333</td>
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</table>
42 Personal Service. ................................................................. 494,807
43 Expense and Equipment. ............................................... 202,045
44 From Mined Land Reclamation Fund (0906) ................. 696,852

45 Expense and Equipment
46 From Abandoned Mine Reclamation Fund (0697) .......... 13

47 Personal Service. ................................................................. 8,383
48 Expense and Equipment. ............................................... 7,625
49 From Oil and Gas Remedial Fund (0699) ....................... 16,008

50 Personal Service. ................................................................. 100,850
51 Expense and Equipment. ............................................... 12,006
52 From Oil and Gas Resources Fund (0543) ....................... 112,856

53 Personal Service. ................................................................. 63,420
54 Expense and Equipment. ............................................... 5,401
55 From Coal Combustion Residuals Subaccount (0551) ....... 68,821

56 Personal Service. ................................................................. 11,494
57 Expense and Equipment. ............................................... 2,000
58 From Natural Resources Protection Fund (0555) ............. 13,494

59 Personal Service. ................................................................. 99,637
60 Expense and Equipment. ............................................... 3,902
61 From Multipurpose Water Resource Program Fund (0815) .... 103,539
62 Total (Not to exceed 116.42 F.T.E.). .............................. $8,540,651

Section 6.305. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the Mined
3 Land Reclamation Fund, provided that three percent (3%)
4 flexibility is allowed from this section to Section 6.415
5 From General Revenue Fund (0101). ................................. $200,000

Section 6.310. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the
3 Multipurpose Water Resource Program Fund
4 From General Revenue Fund (0101). ................................. $16,937,310
5 For the Multipurpose Water Resource Program
6 From Multipurpose Water Resource Program Fund (0815) ......................... 17,687,310

7 For a drought response plan, water supply availability studies, watershed
8 feasibility studies and related efforts to protect Missouri's water
9 supply interests
10 From General Revenue Fund (0101) ......................... 924,920
11 Total .......................... $35,549,540

Section 6.315. To the Department of Natural Resources
2 For bond forfeiture funds for the reclamation of mined land
3 From Mined Land Reclamation Fund (0906) ......................... $350,000
4 For the reclamation of abandoned mined lands
5 From Department of Natural Resources Federal Fund (0140) ..................... 3,732,500
6 For contracts for hydrologic studies to assist small coal operators to meet
7 permit requirements
8 From Department of Natural Resources Federal Fund (0140) ..................... 1,000
9 Total .......................... $4,083,500

Section 6.320. To the Department of Natural Resources
2 For expense and equipment in accordance with the provisions of Section
3 259.190, RSMo
4 From Oil and Gas Remedial Fund (0699) ......................... $150,000

Section 6.325. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Water Development Fund, provided that three percent
4 (3%) flexibility is allowed from this section to Section 6.415
5 From General Revenue Fund (0101) ......................... $667,107

Section 6.330. To the Department of Natural Resources
2 For interest, operations, and maintenance in accordance with the Clarence
3 Cannon Water Contract
4 From Missouri Water Development Fund (0174) ......................... $667,107
Section 6.340. To the Department of Natural Resources

For the Division of Energy, provided that fifty percent (50%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

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<th>Amount</th>
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<td>Personal Service</td>
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<td>Expense and Equipment</td>
<td>$434,299</td>
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<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>$1,785,150</td>
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<td>Personal Service</td>
<td>$782,943</td>
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<td>Expense and Equipment</td>
<td>$154,580</td>
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<tr>
<td>From Energy Set-Aside Program Fund (0667)</td>
<td>$937,523</td>
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<td>Personal Service</td>
<td>$85,073</td>
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<td>Expense and Equipment</td>
<td>$20,000</td>
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<tr>
<td>From Energy Futures Fund (0935)</td>
<td>$105,073</td>
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<tr>
<td>Total (Not to exceed 36.00 F.T.E.)</td>
<td>$2,898,953</td>
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Section 6.345. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the General Revenue Fund.

<table>
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<tr>
<td>From Utility Revolving Fund (0874)</td>
<td>$21,340,068</td>
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Section 6.350. To the Department of Natural Resources

For the promotion of energy, renewable energy, and energy efficiency, provided that $18,000,000 be used solely to encumber funds for future fiscal year expenditures.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>$11,100,800</td>
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<tr>
<td>From Energy Set-Aside Program Fund (0667)</td>
<td>$22,000,000</td>
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<tr>
<td>From Utilicare Stabilization Fund (0134)</td>
<td>$100</td>
</tr>
<tr>
<td>From Energy Audit Reimbursement Program</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>From Energy Futures Fund (0935)</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>For Energize Missouri Small Agricultural Grant Program</td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>
For the Low-Income Weatherization Assistance Program
From Department of Natural Resources Federal Fund (0140) ................................. 9,719,852
From Department of Natural Resources Federal Stimulus - 2021 Fund
(2449) ................................................................. 10,384,342
Total ................................................................. $59,205,094

Section 6.355. To the Department of Natural Resources
For the Wood Energy Tax Credit Program
For the redemption of tax credits authorized on or before June 30, 2020,
under Sections 135.300 through 135.311, RSMo, provided that
three percent (3%) flexibility is allowed from this section to
Section 6.415
From General Revenue Fund (0101) ................................................................. $740,000

Section 6.360. To the Department of Natural Resources
For Missouri State Parks
For State Parks operations, provided that five percent (5%) flexibility is
allowed between funds and no flexibility is allowed between
personal service and expense and equipment
Personal Service ......................................................... $139,158
Expense and Equipment .................................................. 31,306
From Department of Natural Resources Federal Fund (0140) ....................... 170,464

Personal Service ......................................................... 1,384,062
Expense and Equipment .................................................. 3,330,407
From State Park Earnings Fund (0415) ........................................... 4,714,469

Personal Service ......................................................... 1,052,792
Expense and Equipment .................................................. 68,159
From DNR Cost Allocation Fund (0500) ........................................ 1,120,951

Personal Service ......................................................... 24,308,482
Expense and Equipment .................................................. 10,685,751
From Parks Sales Tax Fund (0613) ........................................... 34,994,233

Personal Service ......................................................... 212,079
Expense and Equipment .................................................. 798,977
20 From Rock Island Trail State Park Endowment Fund (0908) ........................................ 1,011,056
21 Personal Service. ................................................................. 65,094
22 Expense and Equipment ...................................................... 75,000
23 From Doctor Edmund A. Babler Memorial State Park Fund (0911) ..................... 140,094
24 Expense and Equipment
25 From Meramec-Onondaga State Parks Fund (0698) ......................................... 85,000
26 For Rock Island State Park
27 Expense and Equipment
28 From Department of Natural Resources Federal Stimulus - 2021 Fund
29 (2449) ................................................................. 158,622
30 For state park support activities and grants and/or loans for recreational
31 purposes, provided that $27,400,000 be used solely to encumber
32 funds for future fiscal year expenditures
33 From Department of Natural Resources Federal Fund (0140) ....................... 35,650,000
34 Levy District Payments.......................................................... 15,000
35 Payment in Lieu of Taxes ...................................................... 20,000
36 Bruce R. Watkins Center Expense and Equipment .................................. 100,000
37 From Parks Sales Tax Fund (0613) ........................................ 135,000
38 Parks Concession Personal Service ............................................. 70,732
39 Parks Concession Expense and Equipment ....................................... 199,350
40 Gifts to Parks Expense and Equipment ......................................... 750,000
41 Parks Resale Expense and Equipment ........................................ 1,100,000
42 State Park Grants Expense and Equipment .................................... 450,000
43 From State Park Earnings Fund (0415) ...................................... 2,570,082
44 Total (Not to exceed 665.21 F.T.E.) ......................................... $80,749,971

Section 6.365. To the Department of Natural Resources
2 For Historic Preservation Operations, provided that twenty-five percent
3 (25%) flexibility is allowed between funds and no flexibility is
4 allowed between personal service and expense and equipment
5 Personal Service ................................................................. $464,139
6 Expense and Equipment ...................................................... 50,026
From Department of Natural Resources Federal Fund (0140) ......................... 514,165

Personal Service .............................................................. 231,433
Expense and Equipment ................................................... 31,314

From Historic Preservation Revolving Fund (0430) ......................... 262,747

Personal Service .............................................................. 117,473
Expense and Equipment ................................................... 10,853

From Economic Development Advancement Fund (0783) ......................... 128,326

For historic preservation grants and contracts, provided that twenty-five percent (25%) flexibility is allowed between funds

From Department of Natural Resources Federal Fund (0140) ................. 600,000
From Historic Preservation Revolving Fund (0430) ................................ 1,325,000

Total (Not to exceed 17.25 F.T.E.) ........................................ $2,830,238

Section 6.370. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the Historic Preservation Revolving Fund, provided that three percent (3%) flexibility is allowed from this section to Section 6.415

From General Revenue Fund (0101) ............................................. $1,354,619

Section 6.375. To the Department of Natural Resources
For expenditures of payments received for damages to the state’s natural resources, provided that twenty-five percent (25%) flexibility is allowed between funds

From Natural Resources Protection Fund (0555) ................................ $4,300,000
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) ....................................................... 100,000

Total ................................................................................. $4,400,000

Section 6.380. To the Department of Natural Resources
Expense and Equipment

From Department of Natural Resources Revolving Services Fund (0425) ............... $3,021,745
Section 6.385. To the Department of Natural Resources

For refunds, provided that seventy-five percent (75%) flexibility is allowed between funds

<table>
<thead>
<tr>
<th>Fund Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
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<tr>
<td>From Missouri Air Emission Reduction Fund (0267)</td>
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<tr>
<td>From State Park Earnings Fund (0415)</td>
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<tr>
<td>From Department of Natural Resources Revolving Services Fund (0425)</td>
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<td>From DNR Cost Allocation Fund (0500)</td>
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<tr>
<td>From Oil and Gas Resources Fund (0543)</td>
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<tr>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)</td>
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<td>From Solid Waste Management Fund - Scrap Tire Subaccount (0569)</td>
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<td>From Solid Waste Management Fund (0570)</td>
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<tr>
<td>From Metallic Minerals Waste Management Fund (0575)</td>
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</tr>
<tr>
<td>From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584)</td>
<td>9,930</td>
</tr>
<tr>
<td>From Underground Storage Tank Regulation Program Fund (0586)</td>
<td>4,965</td>
</tr>
<tr>
<td>From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594)</td>
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<tr>
<td>From Water and Wastewater Loan Revolving Fund (0602)</td>
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<tr>
<td>From Parks Sales Tax Fund (0613)</td>
<td>25,723</td>
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<tr>
<td>From Soil and Water Sales Tax Fund (0614)</td>
<td>329</td>
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<td>From Water and Wastewater Loan Fund (0649)</td>
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<tr>
<td>From Environmental Radiation Monitoring Fund (0656)</td>
<td>250</td>
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<tr>
<td>From Groundwater Protection Fund (0660)</td>
<td>3,165</td>
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<tr>
<td>From Energy Set-Aside Program Fund (0667)</td>
<td>2,204</td>
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<tr>
<td>From Hazardous Waste Fund (0676)</td>
<td>59,688</td>
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<tr>
<td>From Safe Drinking Water Fund (0679)</td>
<td>14,726</td>
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<td>From Abandoned Mine Reclamation Fund (0697)</td>
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<td>From Oil and Gas Remedial Fund (0699)</td>
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<tr>
<td>From Storm Water Loan Revolving Fund (0754)</td>
<td>200</td>
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<tr>
<td>From Rural Water and Sewer Loan Revolving Fund (0755)</td>
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<tr>
<td>From Geologic Resources Fund (0801)</td>
<td>4,400</td>
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<tr>
<td>From Confederate Memorial Park Fund (0812)</td>
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<tr>
<td>From Concentrated Animal Feeding Operation Indemnity Fund (0834)</td>
<td>450</td>
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</table>
From Mined Land Reclamation Fund (0906). .......................... 10,095
From Doctor Edmund A. Babler Memorial State Park Fund (0911). .......................... 417
From Energy Futures Fund (0935). ........................................ 4,500
Total ................................................................. $380,000

Section 6.390. To the Department of Natural Resources
For sales tax on retail sales, provided that seventy-five percent (75%) flexibility is allowed between funds
From State Park Earnings Fund (0415) .............................. $30,000
From Department of Natural Resources Revolving Services Fund (0425) .......... 1,000
Total ........................................................................ $31,000

Section 6.395. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury, to the DNR Cost Allocation Fund for real property leases, related services, utilities, systems furniture, structural modifications, capital improvements and related expenses, and for the purpose of funding the consolidation of Information Technology Services, provided that five percent (5%) flexibility is allowed between DNR Cost Allocation transfer, Cost Allocation HB 13 transfer, and Cost Allocation Information Technology Services Division transfer
For Cost Allocation Transfer, provided that five percent (5%) flexibility is allowed between funds
From Missouri Air Emission Reduction Fund (0267) ...................... $227,832
From State Park Earnings Fund (0415) ................................. 440,972
From Historic Preservation Revolving Fund (0430) .................. 28,244
From Natural Resources Protection Fund (0555) ..................... 39,239
From Natural Resources Protection Fund - Water Pollution Permit Fee
Subaccount (0568) ....................................................... 1,118,952
From Solid Waste Management Fund - Scrap Tire Subaccount (0569) ........ 112,101
From Solid Waste Management Fund (0570) .......................... 530,675
From Metallic Minerals Waste Management Fund (0575) ............ 5,881
From Natural Resources Protection Fund - Air Pollution Asbestos Fee
Subaccount (0584) ....................................................... 69,511
From Petroleum Storage Tank Insurance Fund (0585) ............... 226,762
From Underground Storage Tank Regulation Program Fund (0586) ....... 28,811
From Natural Resources Protection Fund - Air Pollution Permit Fee
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>27</td>
<td>Subaccount (0594).</td>
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<td>28</td>
<td>From Parks Sales Tax Fund (0613)</td>
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<td>29</td>
<td>From Soil and Water Sales Tax Fund (0614)</td>
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<td>30</td>
<td>From Water and Wastewater Loan Fund (0649)</td>
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<td>31</td>
<td>From Environmental Radiation Monitoring Fund (0656)</td>
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<td>32</td>
<td>From Groundwater Protection Fund (0660)</td>
<td>92,362</td>
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<td>33</td>
<td>From Energy Set-Aside Program Fund (0667)</td>
<td>197,559</td>
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<td>34</td>
<td>From Hazardous Waste Fund (0676)</td>
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<td>35</td>
<td>From Safe Drinking Water Fund (0679)</td>
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<td>36</td>
<td>From Geologic Resources Fund (0801)</td>
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<td>37</td>
<td>From Mined Land Reclamation Fund (0906)</td>
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<td>38</td>
<td>From Energy Futures Fund (0935)</td>
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<td>39</td>
<td>Total DNR Cost Allocation Transfer</td>
<td>9,228,764</td>
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For Cost Allocation HB 13 Transfer, provided that twenty-five percent (25%) flexibility is allowed between funds

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<thead>
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>40</td>
<td>From Missouri Air Emission Reduction Fund (0267)</td>
<td>4,828</td>
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<td>From State Park Earnings Fund (0415)</td>
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<td>42</td>
<td>From Historic Preservation Revolving Fund (0430)</td>
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<td>43</td>
<td>From Natural Resources Protection Fund (0555)</td>
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<td>44</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee</td>
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<tr>
<td>45</td>
<td>Subaccount (0568)</td>
<td>23,672</td>
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<tr>
<td>46</td>
<td>From Solid Waste Management Fund - Scrap Tire Subaccount (0569)</td>
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<td>47</td>
<td>From Solid Waste Management Fund (0570)</td>
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<td>From Metallic Minerals Waste Management Fund (0575)</td>
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<td>49</td>
<td>From Natural Resources Protection Fund - Air Pollution Asbestos Fee</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Subaccount (0584)</td>
<td>1,473</td>
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<tr>
<td>51</td>
<td>From Petroleum Storage Tank Insurance Fund (0585)</td>
<td>4,569</td>
</tr>
<tr>
<td>52</td>
<td>From Underground Storage Tank Regulation Program Fund (0586)</td>
<td>610</td>
</tr>
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<td>53</td>
<td>From Natural Resources Protection Fund - Air Pollution Permit Fee</td>
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<tr>
<td>54</td>
<td>Subaccount (0594)</td>
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<td>55</td>
<td>From Parks Sales Tax Fund (0613)</td>
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<td>56</td>
<td>From Soil and Water Sales Tax Fund (0614)</td>
<td>6,473</td>
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<td>57</td>
<td>From Environmental Radiation Monitoring Fund (0656)</td>
<td>131</td>
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<td>58</td>
<td>From Groundwater Protection Fund (0660)</td>
<td>899</td>
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<td>59</td>
<td>From Water and Wastewater Loan Fund (0649)</td>
<td>3,874</td>
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<td>60</td>
<td>From Energy Set-Aside Program Fund (0667)</td>
<td>1,104</td>
</tr>
<tr>
<td>61</td>
<td>From Hazardous Waste Fund (0676)</td>
<td>10,147</td>
</tr>
</tbody>
</table>
64 From Safe Drinking Water Fund (0679) .................................................. 13,281
65 From Geologic Resources Fund (0801). .................................................. 190
66 From Mined Land Reclamation Fund (0906) .......................................... 667
67 From Energy Futures Fund (0935). ......................................................... 123
68 Total Cost Allocation HB 3013 Transfer .................................................. 185,863

69 For Cost Allocation Information Technology Services Division Transfer,
70 provided that five percent (5%) flexibility is allowed between funds
71
72 From Missouri Air Emission Reduction Fund (0267) .............................. 156,776
73 From State Park Earnings Fund (0415) .................................................. 201,934
74 From Historic Preservation Revolving Fund (0430) ............................... 12,934
75 From Natural Resources Protection Fund (0555) .................................. 27,002
76 From Natural Resources Protection Fund - Water Pollution Permit Fee
77 Subaccount (0568). ................................................................. 772,424
78 From Solid Waste Management Fund - Scrap Tire Subaccount (0569) ..... 77,139
79 From Solid Waste Management Fund (0570) ........................................ 389,486
80 From Metallic Minerals Waste Management Fund (0575). .................... 9,628
81 From Natural Resources Protection Fund - Air Pollution Asbestos Fee
82 Subaccount (0584). ................................................................. 47,832
83 From Petroleum Storage Tank Insurance Fund (0585) ........................... 176,708
84 From Underground Storage Tank Regulation Program Fund (0586) ........ 19,826
85 From Natural Resources Protection Fund - Air Pollution Permit Fee
86 Subaccount (0594) ................................................................. 603,909
87 From Parks Sales Tax Fund (0613) ..................................................... 1,606,188
88 From Soil and Water Sales Tax Fund (0614) ......................................... 444,821
89 From Water and Wastewater Loan Fund (0649). ................................ 125,877
90 From Environmental Radiation Monitoring Fund (0656) ....................... 4,264
91 From Energy Set-Aside Program Fund (0667) ....................................... 83,855
92 From Hazardous Waste Fund (0676). ............................................... 363,327
93 From Safe Drinking Water Fund (0679) ............................................... 431,466
94 From Geologic Resources Fund (0801). ............................................. 31,943
95 From Energy Futures Fund (0935). ..................................................... 9,354
96 Total Cost Allocation Information Technology Services Division
97 Transfer ............................................................... 5,596,693
98 Total ................................................................. $15,011,320
Section 6.400. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the OA Information Technology - Federal and Other Fund for the purpose of funding the consolidation of Information Technology Services From Department of Natural Resources Federal Fund (0140) $2,693,271

Section 6.405. To the Department of Natural Resources

For the State Environmental Improvement and Energy Resources Authority For all costs incurred in the operation of the authority, including special studies

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$560,836</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$601,000</td>
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</tbody>
</table>

From State Environmental Improvement Authority Fund (0654) (Not to exceed 8.00 F.T.E.) $1,161,836

Section 6.410. To the Department of Natural Resources

For the Board of Trustees for the Petroleum Storage Tank Insurance Fund For the general administration and operation of the fund, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$281,685</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$2,095,354</td>
</tr>
</tbody>
</table>

From Petroleum Storage Tank Insurance Fund (0585) $2,377,039

For investigating and paying claims obligations of the Petroleum Storage Tank Insurance Fund

From Petroleum Storage Tank Insurance Fund (0585) $20,000,000

For refunds of erroneously collected receipts

From Petroleum Storage Tank Insurance Fund (0585) $70,000

Total (Not to exceed 4.00 F.T.E.) $22,447,039

Section 6.415. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for payment of claims, premiums, and expense as provided by Section 105.711 through 105.726, RSMo
Section 6.600. To the Department of Conservation
2 For Habitat Management, provided that ten percent (10%) flexibility is
3 allowed between personal service and expense and equipment and
4 ten percent (10%) flexibility is allowed between Sections 6.600,
5 6.605, 6.610, 6.615, 6.620, and 6.625
6 Personal Service. ................................................................. $17,173,946
7 Expense and Equipment. .................................................... 18,532,758
8 From Conservation Commission Fund (0609) (Not to exceed 410.47
9 F.T.E.).................................................................. $35,706,704

Section 6.605. To the Department of Conservation
2 For Fish and Wildlife Management, provided that ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment and ten percent (10%) flexibility is allowed between
5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
6 Personal Service. ................................................................. $23,208,750
7 Expense and Equipment. .................................................... 9,507,547
8 From Conservation Commission Fund (0609) (Not to exceed 487.78
9 F.T.E.).................................................................. $32,716,297

Section 6.610. To the Department of Conservation
2 For Recreation Management, provided that ten percent (10%) flexibility
3 is allowed between personal service and expense and equipment
4 and ten percent (10%) flexibility is allowed between Sections
5 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
6 Personal Service. ................................................................. $11,961,092
7 Expense and Equipment. .................................................... 6,045,996
8 From Conservation Commission Fund (0609) (Not to exceed 286.21
9 F.T.E.).................................................................. $18,007,088

Section 6.615. To the Department of Conservation
2 For Education and Communication, provided that ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment and ten percent (10%) flexibility is allowed between
5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

From General Revenue Fund (0101). .............................. $1
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>From Conservation Commission Fund (0609) (Not to exceed</th>
<th>F.T.E.)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>6.620</td>
<td>To the Department of Conservation for Conservation Business Services</td>
<td>$9,723,739</td>
<td>7,932,469</td>
<td>$17,656,208</td>
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<tr>
<td>6.625</td>
<td>To the Department of Conservation for Staff Development and Benefits</td>
<td>$17,486,863</td>
<td>38,838,302</td>
<td>$56,325,165</td>
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<tr>
<td>6.626</td>
<td>To the Department of Conservation for vehicle checkpoints</td>
<td>$17,088,802</td>
<td>2,443,108</td>
<td>$19,531,910</td>
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<tr>
<td>6.627</td>
<td>To the Department of Conservation for the implementation of a new enterprise</td>
<td>$42,200</td>
<td></td>
<td>$1</td>
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</tr>
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</table>

Section 6.620. To the Department of Conservation
For Conservation Business Services, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625.

Section 6.625. To the Department of Conservation
For Staff Development and Benefits, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625.

Section 6.626. To the Department of Conservation
For vehicle checkpoints where motorists may be detained without individualized reasonable suspicion and related administrative expenses.

Section 6.627. To the Department of Conservation
For the implementation of a new enterprise resource planning system.
PART 2

Section 6.700. To the Department of Agriculture, the Department of Natural Resources, and the Department of Conservation
In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.

Section 6.705. To the Department of Natural Resources
In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act:
No funds shall be expended on land purchases for which the Department of Natural Resources did not provide notice to the General Assembly, in writing, at least sixty (60) days prior to the purchase.

Section 6.710. To the Department of Natural Resources
In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act:
No funds shall be spent to implement or enforce any portion of the rule proposed by the United States Army Corps of Engineers and the United States Environmental Protection Agency on June 29, 2015, 80 Federal Register 37054, known as the 2015 “WOTUS” rule, that purported to revise the regulatory definition of “waters of the United States” or “navigable waters” under the federal Clean Water Act, as amended, 33 U.S.C. Section 1251, et seq., without the approval of the General Assembly.

Section 6.715. To the Department of Natural Resources
In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act:
No funds shall be spent to implement or enforce any portion of the federal Environmental Protection Agency’s “Carbon Pollution Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Section 6.720. To the Department of Conservation
In reference to Section 6.600 through and including Section 6.627 of Part 1 of this act:
No funds shall be expended on the development, maintenance, use, transmission, or storage of any landowner registry for which any data are collected incident to a landowner request for a hunting permit.

Section 6.725. To the Department of Conservation
In reference to all sections, except Section 6.626, in Part 1 and Part 2 of this act:
No funds shall be expended for vehicle checkpoints where motorists may be detained without individualized reasonable suspicion, and related administrative expenses.

Section 6.730. To the Department of Natural Resources
In reference to Section 6.200 through and including Section 6.415 of Part 1 of this Act:
No funds shall be spent to implement land improvement projects previously rejected by a local Tax Increment Financing Commission.

Section 6.735. To the Department of Agriculture, the Department of Natural Resources, and the Department of Conservation
In reference to all sections in Part 1 of this act:
No funds shall be expended in support of any general admission even that requires or inquires about COVID-19 vaccination status, or COVID-19 testing unless required by Missouri state statute or a Governor's emergency order.

PART 3

Section 6.800 To the Department of Agriculture, the Department of Natural Resources, and the Department of Conservation

<table>
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<tr>
<th>Appendix of One-time Appropriations</th>
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<tbody>
<tr>
<td>Section</td>
</tr>
<tr>
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</tr>
<tr>
<td>6.005</td>
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</tbody>
</table>

**Department of Agriculture Totals**

- General Revenue Fund: $7,289,070
- Federal Funds: $7,144,630
- Other Funds: $28,572,740
- Total: $43,006,440
Department of Natural Resources Totals
General Revenue Fund. ................................................................. $33,373,431
Federal Funds. ................................................................. 75,856,652
Other Funds................................................................. 528,756,417
Total. ................................................................. $637,986,500

Department of Conservation Totals
General Revenue Fund. ................................................................. $42,200
Other Funds................................................................. 179,943,373
Total. ................................................................. $179,985,573

✓