AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof, and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2022 and ending June 30, 2023 as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act contains an appendix of appropriations consisting of one-time new decision items for the fiscal year beginning July 1, 2022 and ending June 30, 2023. The amount(s) in the appendix will not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2023. The amount(s) in the appendix may, however, be requested in any future fiscal period as a new decision item.

Section 6.005. To the Department of Agriculture

| For the Office of the Director, provided that three percent (3%) flexibility is allowed from this section to Section 6.135 |
| Expense and Equipment |
| From General Revenue Fund (0101) | $50,000 |

| For the Office of the Director, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment |
| Expense and Equipment |
| Personal Service | 240,288 |
| Annual salary adjustment in accordance with Section 105.005, RSMo. | 21 |
| Expense and Equipment | 1,186,800 |
| From Department of Agriculture Federal Fund (0133) | 1,427,109 |

| Expense and Equipment |
| From Department of Agriculture Federal Stimulus Fund (2395) | 200,000 |

| Personal Service | 705,240 |
| Annual salary adjustment in accordance with Section 105.005, RSMo. | 3,258 |
| Expense and Equipment | 123,284 |
| From Agriculture Protection Fund (0970) | 831,782 |

| Personal Service | 27,162 |
| Annual salary adjustment in accordance with Section 105.005, |  |
For the implementation of a new enterprise resource planning system

Personal Service

From General Revenue Fund (0101). 42,200
55 For refunds of erroneous receipts due to errors in application for licenses, registrations, permits, certificates, subscriptions, or other fees
56 From Agriculture Protection Fund (0970) .................................................. $13,500
58 Total (Not to exceed 21.60 F.T.E.) .......................................................... $2,993,799

Section 6.010. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Veterinary Student Loan Payment Fund
4 From Lottery Proceeds Fund (0291) .......................................................... $120,000

Section 6.015. To the Department of Agriculture
2 For large animal veterinary student loans in accordance with the
3 provisions of Sections 340.375 to 340.396, RSMo
4 From Veterinary Student Loan Payment Fund (0803) .................................. $180,000

Section 6.020. To the Department of Agriculture
2 For the Agriculture Business Development Division, provided that three
3 percent (3%) flexibility is allowed from this section to Section
4 6.135
5 Personal Service. ................................................................. $48,384
6 Expense and Equipment. ......................................................... 31,500
7 From General Revenue Fund (0101) ..................................................... 79,884

8 For the Agriculture Business Development Division, provided that
9 twenty-five percent (25%) flexibility is allowed between funds and
10 no flexibility is allowed between personal service and expense and
11 equipment
12 Personal Service. ................................................................. 70,116
13 Expense and Equipment. ......................................................... 423,886
14 From Department of Agriculture Federal Fund (0133) .......................... 494,002

15 Personal Service. ................................................................. 4,560
16 Expense and Equipment. ......................................................... 76,735
17 From Agriculture Business Development Fund (0683) ........................ 81,295

18 Personal Service. ................................................................. 16,142
19 Expense and Equipment. ......................................................... 275,638
20 From AgriMissouri Fund (0897) ..................................................... 291,780
For the Governor's Conference on Agriculture
From Agriculture Protection Fund (0970)........................................... 1,808,560

For urban and non-traditional agriculture
From Agriculture Protection Fund (0970)........................................... 25,000

For competitive grants to innovative projects that promote agriculture in urban/suburban communities
From Agriculture Protection Fund (0970)........................................... 50,000

For supporting farmers' markets, apiary programs, and other economic development initiatives that work to reduce food insecurity in areas which have been designated an urbanized area by the United States Census Bureau
From General Revenue Fund (0101).................................................... 260,000

For applying for a grant under the United States Department of Agriculture's Senior farmers' market nutrition program, and applying for a grant and submitting a state plan under that United States department's Women, Infants and Children farmers' market nutrition program, for the purpose of providing low-income seniors and pregnant and postpartum women, infants, and children under five years of age who are found to be at nutritional risk with vouchers or other approved and acceptable methods of payment including, but not limited to, electronic cards that may be used to purchase eligible foods at farmers' markets
From General Revenue Fund (0101).................................................... 235,070

Expense and Equipment
From Department of Agriculture Federal Fund (0133)......................... 235,070
51 For the Abattoir Program
52 From General Revenue Fund (0101) ................................................................. 1
53 Total (Not to exceed 28.51 F.T.E.) ................................................................. $3,504,163

Section 6.025. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Missouri Grown Program
4 Personal Service. ................................................................. $41,939
5 Expense and Equipment. ................................................................. 218,756
6 From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.) ................. $260,695

Section 6.030. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Wine and Grape Program, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment
6 Personal Service. ................................................................. $302,365
7 Expense and Equipment. ................................................................. 1,598,695
8 From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.) ............... $1,901,060

Section 6.035. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Agriculture and Small Business Development Authority, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
7 Personal Service. ................................................................. $133,201
8 Expense and Equipment ................................................................. 9,264
9 From Single-Purpose Animal Facilities Loan Program Fund (0408) ....................... 142,465
10 Personal Service. ................................................................. 12,830
11 Expense and Equipment ................................................................. 2,000
12 From Livestock Feed and Crop Input Loan Program Fund (0978). ....................... 14,830
13 Expense and Equipment
14 From Agricultural Product Utilization Grant Fund (0413) .................................. 100
15 Total (Not to exceed 3.20 F.T.E.) ................................................................. $157,395
Section 6.040.  To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Single-Purpose Animal Facilities Loan Guarantee Fund, provided
4 that one hundred percent (100%) flexibility is allowed between
5 Sections 6.040, 6.050, and 6.060, and further provided that three
6 percent (3%) flexibility is allowed from this section to Section
7 6.135
8 From General Revenue Fund (0101). ............................................................... $5,000

Section 6.045.  To the Department of Agriculture
2 For loan guarantees as provided in Sections 348.190 and 348.200, RSMo
3 From Single-Purpose Animal Facilities Loan Guarantee Fund (0409) ................. $201,046

Section 6.050.  To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Agricultural Product Utilization and Business Development Loan
4 Guarantee Fund, provided that one hundred percent (100%)
5 flexibility is allowed between Sections 6.040, 6.050, and 6.060,
6 and further provided that three percent (3%) flexibility is allowed
7 from this section to Section 6.135
8 From General Revenue Fund (0101). ............................................................... $15,000

Section 6.055.  To the Department of Agriculture
2 For loan guarantees as provided in Sections 348.403, 348.408, and
3 348.409, RSMo
4 From Agricultural Product Utilization and Business Development Loan
5 Guarantee Fund (0411) ................................................................. $624,501

Section 6.060.  To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
4 that one hundred percent (100%) flexibility is allowed between
5 Sections 6.040, 6.050, and 6.060, and further provided that three
6 percent (3%) flexibility is allowed from this section to Section
7 6.135
8 From General Revenue Fund (0101). ............................................................... $5,000
Section 6.065. To the Department of Agriculture
For loan guarantees for loans administered by the Missouri Agricultural
and Small Business Development Authority for the purpose of
financing the purchase of livestock feed used to produce livestock
and input used to produce crops for the feeding of livestock,
provided that the appropriation may not exceed $2,000,000
From Livestock Feed and Crop Input Loan Guarantee Fund (0914) . . . . . . . . . . . . . . . . $50,000

Section 6.070. To the Department of Agriculture
For the Agriculture Business Development Division
For the Agriculture Development Program
Personal Service. .............................................................. $87,163
Expense and Equipment. ................................................ 41,744
From Agriculture Development Fund (0904) . ................................ 128,907
For all monies in the Agriculture Development Fund for investments,
reinvestments, and for emergency agricultural relief and
rehabilitation as provided by law
From Agriculture Development Fund (0904) . ................................. 100,000
Total (Not to exceed 1.60 F.T.E.). ........................................... $228,907

Section 6.075. To the Department of Agriculture
For the Missouri Dairy Industry Revitalization Act
From Missouri Dairy Industry Revitalization Fund (0414) . ...................... $25,000

Section 6.080. To the Department of Agriculture
For the Division of Animal Health, provided that three percent (3%)
flexibility is allowed from this section to Section 6.135
Personal Service. .............................................................. $3,341,780
Expense and Equipment. ................................................ 966,209
From General Revenue Fund (0101). ........................................... 4,307,989
For the Division of Animal Health, provided that twenty-five percent
(25%) flexibility is allowed between funds and no flexibility is
allowed between personal service and expense and equipment
Personal Service. .............................................................. 1,303,269
Expense and Equipment. ................................................ 692,433
From Department of Agriculture Federal Fund (0133) ......................... 1,995,702
13 Personal Service ................................................. 121,052
14 Expense and Equipment ...................................... 967,050
15 From Animal Health Laboratory Fee Fund (0292) .............. 1,088,102

16 Personal Service ................................................. 524,177
17 Expense and Equipment ...................................... 185,956
18 From Animal Care Reserve Fund (0295) ......................... 710,133

19 Personal Service .................................................
20 From Livestock Brands Fund (0299) ............................. 126

21 Expense and Equipment ......................................
22 From Agriculture Protection Fund (0970) ......................... 2,462

23 Expense and Equipment ......................................
24 From Puppy Protection Trust Fund (0985) ......................... 5,000

25 Expense and Equipment ......................................
26 From Large Carnivore Fund (0988) ............................. 10,000

27 To support local efforts to spay and neuter cats and dogs
28 From Missouri Pet Spay/Neuter Fund (0747) ....................... 50,000

29 To support the Livestock Brands Program
30 From Livestock Brands Fund (0299) ............................. 30,698

31 For expenses incurred in regulating Missouri livestock markets
32 From Livestock Sales and Markets Fees Fund (0581) ............... 30,690

33 For processing livestock market bankruptcy claims
34 From Agriculture Bond Trustee Fund (0756) ....................... 129,000

35 For contributions, gifts, and grants in support of relief efforts to reduce the
36 suffering of abandoned animals
37 From State Institutions Gift Trust Fund (0925) ....................... 5,000

38 Total (Not to exceed 92.47 F.T.E.) ................................ $8,364,902
Section 6.085. To the Department of Agriculture
For the Division of Animal Health
For indemnity payments and for indemnifying producers and owners of
livestock and poultry for preventing the spread of disease during
emergencies declared by the State Veterinarian, subject to the
approval by the Department of Agriculture, of a state match rate up
to twenty-five percent (25%), provided that three percent (3%)
flexibility is allowed from this section to Section 6.135
From General Revenue Fund (0101). ......................................................... $10,000

Section 6.090. To the Department of Agriculture
For the Division of Grain Inspection and Warehousing, provided that five
percent (5%) flexibility is allowed between personal service and
expense and equipment, and further provided that three percent
(3%) flexibility is allowed from this section to Section 6.135
Personal Service. .............................................................. $762,238
Expense and Equipment. ........................................................ 85,998
From General Revenue Fund (0101). .............................................. 848,236

For the Division of Grain Inspection and Warehousing, provided that
twenty-five percent (25%) flexibility is allowed between funds,
and five percent (5%) flexibility is allowed between personal
service and expense and equipment
Personal Service. .............................................................. 40,697
Expense and Equipment. ........................................................ 36,211
From Department of Agriculture Federal Fund (0133) ......................... 76,908

Personal Service. .............................................................. 72,579
Expense and Equipment. ........................................................ 31,651
From Commodity Council Merchandising Fund (0406) ......................... 104,230

Personal Service. .............................................................. 2,480,059
Expense and Equipment. ........................................................ 604,694
From Grain Inspection Fee Fund (0647) ......................................... 3,084,753

Expense and Equipment
From Agriculture Protection Fund (0970) ........................................... 85,000
Total (Not to exceed 82.00 F.T.E.). .............................................. $4,199,127
Section 6.095. To the Department of Agriculture
2 For the Division of Grain Inspection and Warehousing
3 For the Missouri Aquaculture Council
4 From Aquaculture Marketing Development Fund (0573) ....................... $7,000
5 For research, promotion, and market development of apples
6 From Apple Merchandising Fund (0615) ........................................ 7,000
7 For the Missouri Wine Marketing and Research Council
8 From Missouri Wine Marketing and Research Development Fund (0855) .... 60,000
9 Total .......................................................... $74,000

Section 6.100. To the Department of Agriculture
2 For the Division of Plant Industries, provided that twenty-five percent
3 (25%) flexibility is allowed between funds in this section and no
4 flexibility is allowed between personal service and expense and
5 equipment
6 Personal Service .......................................................... $1,175,082
7 Expense and Equipment .................................................... 1,280,564
8 From Department of Agriculture Federal Fund (0133) ....................... 2,455,646
9 Personal Service .......................................................... 275,516
10 Expense and Equipment .................................................... 34,112
11 From Industrial Hemp Fund (0476) ........................................ 309,628
12 Personal Service .......................................................... 2,543,701
13 Expense and Equipment .................................................... 1,211,318
14 From Agriculture Protection Fund (0970) ................................. 3,755,019
15 For the Invasive Pest Control Program, provided that twenty-five percent
16 (25%) flexibility is allowed between funds in this section and no
17 flexibility is allowed between personal service and expense and
18 equipment
19 Personal Service .......................................................... 35,588
20 Expense and Equipment .................................................... 71,388
21 From Department of Agriculture Federal Fund (0133) ....................... 106,976
| 22 | Personal Service. ............................................ | 152,140 |
| 23 | Expense and Equipment. ........................................... | 58,000 |
| 24 | From Agriculture Protection Fund (0970). ......................... | 210,140 |

For the Boll Weevil Eradication Program, provided that no flexibility is allowed between personal service and expense and equipment

| 25 | Personal Service. ............................................ | 47,696 |
| 26 | Expense and Equipment. ........................................... | 24,657 |
| 27 | From Boll Weevil Suppression and Eradication Fund (0823). .......... | 72,353 |
| 28 | Total (Not to exceed 81.81 F.T.E.). .................................. | $6,909,762 |

Section 6.105. To the Department of Agriculture

For the Division of Weights, Measures and Consumer Protection, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135

| 29 | Personal Service. ............................................ | 541,965 |
| 30 | Expense and Equipment. ........................................... | 139,981 |
| 31 | From General Revenue Fund (0101). .................................. | 681,946 |

For the Division of Weights, Measures and Consumer Protection, provided that twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment

| 32 | Personal Service. ............................................ | 43,217 |
| 33 | Expense and Equipment. ........................................... | 50,000 |
| 34 | From Department of Agriculture Federal Fund (0133) .................... | 93,217 |

| 35 | Personal Service. ............................................ | 574,834 |
| 36 | Expense and Equipment. ........................................... | 576,007 |
| 37 | From Agriculture Protection Fund (0970). .............................. | 1,150,841 |

| 38 | Personal Service. ............................................ | 1,840,847 |
| 39 | Expense and Equipment. ........................................... | 1,057,817 |
| 40 | From Petroleum Inspection Fund (0662) .................................. | 2,898,664 |
| 41 | Total (Not to exceed 68.11 F.T.E.). .................................. | $4,824,668 |
Section 6.110. To the Department of Agriculture

For the Missouri Land Survey Program, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$821,299</td>
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<tr>
<td>Expense and Equipment</td>
<td>$206,830</td>
</tr>
<tr>
<td>From Missouri Land Survey Fund</td>
<td>$1,028,129</td>
</tr>
</tbody>
</table>

For surveying corners and for records restorations, provided that twenty-five percent (25%) flexibility is allowed between funds.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$205,571</td>
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<tr>
<td>Expense and Equipment</td>
<td>$80,000</td>
</tr>
<tr>
<td>From Department of Agriculture Land Survey Revolving Services Fund</td>
<td>$285,571</td>
</tr>
<tr>
<td>From Department of Agriculture Federal Fund</td>
<td>$60,000</td>
</tr>
<tr>
<td>From Missouri Land Survey Fund</td>
<td>$90,000</td>
</tr>
<tr>
<td>Total (Not to exceed 14.68 F.T.E.)</td>
<td>$1,463,700</td>
</tr>
</tbody>
</table>

Section 6.115. To the Department of Agriculture

For the Missouri State Fair, provided that twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$510,246</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$3,273,162</td>
</tr>
<tr>
<td>From State Fair Fee Fund</td>
<td>$4,762,205</td>
</tr>
<tr>
<td>From Agriculture Protection Fund</td>
<td>$613,562</td>
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<tr>
<td>Total (Not to exceed 59.38 F.T.E.)</td>
<td>$5,886,013</td>
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</tbody>
</table>
Section 6.120. To the Department of Agriculture

2 For cash to start the Missouri State Fair
3 Expense and Equipment
4 From State Fair Fee Fund (0410) ................................................................. $74,250
5 From State Fair Trust Fund (0951) ............................................................... 9,900
6 Total ................................................................. $84,150

Section 6.125. To the Department of Agriculture

2 For the Missouri State Fair
3 For equipment replacement
4 Expense and Equipment
5 From General Revenue Fund (0101) ............................................................... $250,000
6 From State Fair Fee Fund (0410) ................................................................. 165,962
7 Total ................................................................. $415,962

Section 6.130. To the Department of Agriculture

2 For the State Milk Board, provided that five percent (5%) flexibility is
3 allowed between personal service and expense and equipment, and
4 further provided that three percent (3%) flexibility is allowed from
5 this section to Section 6.135
6 Personal Service ................................................................. $119,144
7 Expense and Equipment ................................................................. 852
8 From General Revenue Fund (0101) ............................................................... 119,996

9 For the State Milk Board, provided that twenty-five percent (25%)
10 flexibility is allowed between the State Milk Board and Milk
11 Board Local Health, and five percent (5%) flexibility is allowed
12 between personal service and expense and equipment
13 Personal Service ................................................................. 528,211
14 Expense and Equipment ................................................................. 212,407
15 From State Milk Inspection Fee Fund (0645) .................................................. 740,618

16 For Milk Board Local Health
17 From State Milk Inspection Fee Fund (0645) .................................................. 736,022
18 Total (Not to exceed 9.93 F.T.E.) ................................................................. $1,596,636
Section 6.135. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo

5 From General Revenue Fund (0101). .............................................................. $1

Section 6.200. To the Department of Natural Resources

2 For department operations, administration, and support, provided that three percent (3%) flexibility is allowed from this section to

4 Section 6.415

5 Personal Service. ................................................................. $430,197

6 Annual salary adjustment in accordance with Section 105.005,

7 RSMo. ................................................................. 7,312

8 Expense and Equipment. ...................................................... 62,468

9 From General Revenue Fund (0101). ................................................. 499,977

10 For department operations, administration, and support, provided that five percent (5%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

13 Personal Service. ................................................................. 553,249

14 Annual salary adjustment in accordance with Section 105.005,

15 RSMo. ................................................................. 178

16 Expense and Equipment. ...................................................... 106,777

17 From Department of Natural Resources Federal Fund (0140) ......................... 660,204

19 Personal Service. ................................................................. 3,259,423

19 Annual salary adjustment in accordance with Section 105.005,

20 RSMo. ................................................................. 1,047

21 Expense and Equipment. ...................................................... 509,527

22 From DNR Cost Allocation Fund (0500) ............................................ 3,769,997

23 Personal Service

24 From Department of Natural Resources Revolving Services Fund (0425). ............. 48,269

25 For the implementation of a new enterprise resource planning system

26 Personal Service

27 From General Revenue Fund (0101) ................................................... 42,200
For Contractual Audits

- From State Park Earnings Fund (0415) ................................................................. 75,000
- From Solid Waste Management Fund (0570) ...................................................... 78,000
- From Soil and Water Sales Tax Fund (0614) ...................................................... 150,000

Total (Not to exceed 75.21 F.T.E.) ............................................................... $5,323,647

Section 6.225. To the Department of Natural Resources

For the Division of Environmental Quality, provided that fifteen percent (15%) flexibility is allowed between programs and/or regional offices, and fifteen percent (15%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.415

- Personal Service. ................................................................. $4,946,585
- Expense and Equipment. ................................................................. 610,472

From General Revenue Fund (0101). ............................................................... 5,557,057

For the Division of Environmental Quality, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

- Personal Service. ................................................................. 13,889,993
- Expense and Equipment. ................................................................. 2,472,095

From Department of Natural Resources Federal Fund (0140) .................. 16,362,088

- Personal Service. ................................................................. 1,330,766
- Expense and Equipment. ................................................................. 112,037

From DNR Cost Allocation Fund (0500) ...................................................... 1,442,803

- Personal Service. ................................................................. 34,644
- Expense and Equipment. ................................................................. 47,302

From Environmental Radiation Monitoring Fund (0656) .......................... 81,946

- Personal Service. ................................................................. 2,201,790
- Expense and Equipment. ................................................................. 235,124

From Hazardous Waste Fund (0676) ............................................................. 2,436,914
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>27</td>
<td>Personal Service.</td>
<td>1,094,587</td>
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<tr>
<td>28</td>
<td>Expense and Equipment.</td>
<td>80,475</td>
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<td>29</td>
<td>From Missouri Air Emission Reduction Fund (0267)</td>
<td>1,175,062</td>
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<td>30</td>
<td>Personal Service.</td>
<td>119,145</td>
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<tr>
<td>31</td>
<td>Expense and Equipment.</td>
<td>57,836</td>
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<tr>
<td>32</td>
<td>From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268)</td>
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<td>33</td>
<td>Personal Service.</td>
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<td>34</td>
<td>Expense and Equipment.</td>
<td>49,983</td>
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<td>35</td>
<td>From Natural Resources Protection Fund (0555)</td>
<td>353,936</td>
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<td>36</td>
<td>Personal Service.</td>
<td>305,742</td>
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<td>37</td>
<td>Expense and Equipment.</td>
<td>38,691</td>
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<td>38</td>
<td>From Natural Resources Protection Fund - Air Pollution Asbestos Fee</td>
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<tr>
<td>39</td>
<td>Subaccount (0584)</td>
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<td>Personal Service.</td>
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<td>Expense and Equipment.</td>
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<td>42</td>
<td>From Natural Resources Protection Fund - Air Pollution Permit Fee</td>
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<td>43</td>
<td>Subaccount (0594)</td>
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<td>44</td>
<td>Personal Service.</td>
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<td>45</td>
<td>Expense and Equipment.</td>
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<td>46</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee</td>
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<td>Expense and Equipment.</td>
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<td>From Water and Wastewater Loan Fund (0649)</td>
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<td>Total (Not to exceed 758.86 F.T.E.).</td>
<td>47,568,667</td>
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</table>

Section 6.230. To the Department of Natural Resources
2 For environmental education and studies, demonstration projects, and technical assistance grants, provided that twenty-five percent (25%) flexibility is allowed between funds.
5 From Department of Natural Resources Federal Fund (0140)                       | $350,000     |
6 From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) | 350,000      |
8 Total.                                                                      | $700,000     |

Section 6.235. To the Department of Natural Resources
2 For water infrastructure grants and loans, provided that $224,939,825 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds.
6 From Water and Wastewater Loan Fund (0649)                                  | $140,528,640 |
7 From Water and Wastewater Loan Revolving Fund (0602)                         | 382,615,896  |
8 From Water Pollution Control (37E) Funds (0330)                              | 20,000       |
9 From Water Pollution Control (37G) Funds (0329)                              | 10,000       |
10 From Stormwater Control (37H) Funds (0302)                                 | 10,000       |
11 From Storm Water Loan Revolving Fund (0754)                                 | 3,014,141    |
From Rural Water and Sewer Loan Revolving Fund (0755) ........................................... 2,000,000

From Natural Resources Protection Fund - Water Pollution Permit Fee
Subaccount (0568). ................................................................. 11,750,000

Total. ............................................................................... $539,948,677

Section 6.240. To the Department of Natural Resources

2 For grants and contracts to study or reduce water pollution, improve
3 ground water and/or surface water quality, provided that
4 $9,000,000 be used solely to encumber funds for future fiscal year
5 expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds

From Department of Natural Resources Federal Fund (0140) ..................... $16,000,000
From Natural Resources Protection Fund - Water Pollution Permit Fee
Subaccount (0568) ................................................................. 3,300,000

For drinking water sampling, analysis, and public drinking water quality
and treatment studies

From Safe Drinking Water Fund (0679) ............................................. 599,852

Total. ............................................................................... $19,899,852

Section 6.245. To the Department of Natural Resources

2 For closure of concentrated animal feeding operations

From Concentrated Animal Feeding Operation Indemnity Fund (0834) ................ $60,000

Section 6.250. To the Department of Natural Resources

2 For demonstration projects and technical assistance related to soil and
water conservation

From Expense and Equipment

From Department of Natural Resources Federal Fund (0140) ..................... $1,000,000

For grants to local soil and water conservation districts. .......................... 14,680,570
For soil and water conservation cost-share grants. .................................. 40,000,000
For a conservation monitoring program .............................................. 400,000
For grants to colleges and universities for research projects on soil erosion
and conservation. .................................................................. 400,000

From Soil and Water Sales Tax Fund (0614) ............................... 55,480,570

Total. ............................................................................... $56,480,570
Section 6.255. To the Department of Natural Resources

For grants and contracts for air pollution control activities, provided that twenty-five percent (25%) flexibility is allowed between funds.

From Department of Natural Resources Federal Fund (0140) $1,000,000
From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594) 100,000

For grants and contracts for air pollution control activities in accordance with the department's beneficiary mitigation plan dated August 6, 2018.

From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268) 13,500,000

Total. $14,600,000

Section 6.260. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the Hazardous Waste Fund.

From General Revenue Fund (0101) $1,279,822

Section 6.265. To the Department of Natural Resources

For the cleanup of hazardous waste or substances.

From Department of Natural Resources Federal Fund (0140) $1,100,000
From Hazardous Waste Fund (0676) 2,803,944
Total. $3,903,944

Section 6.270. To the Department of Natural Resources

For implementation provisions of the Solid Waste Management Law in accordance with Sections 260.250 through 260.345, RSMo.

From Solid Waste Management Fund (0570) $7,498,820
From Solid Waste Management Fund - Scrap Tire Subaccount (0569) 2,000,000

For grants to Solid Waste Management Districts for funding community-based reduce, reuse, and recycle grants.

From Solid Waste Management Fund (0570) 5,000,000
Total. $14,498,820

Section 6.280. To the Department of Natural Resources

For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, with
general revenue expenditures not to exceed collections pursuant to
Section 260.228, RSMo
Personal Service. ............................................................... $21,016
Expense and Equipment. .................................................. 976,757
From General Revenue Fund (0101). .................................. 997,773

For expenditures of forfeited financial assurance instruments to ensure
proper closure and post closure of solid waste landfills, provided
that ten percent (10%) flexibility is allowed between personal
service and expense and equipment
Personal Service. ............................................................... $1,272
Expense and Equipment. .................................................. 423,973
From Post Closure Fund (0198) ........................................... 425,245
Total ................................................................. $1,423,018

Section 6.285. To the Department of Natural Resources
For environmental emergency response
From Hazardous Waste Fund (0676). ................................. $400,000

For cleanup of controlled substances
From Department of Natural Resources Federal Fund (0140) ........ 50,000
Total ................................................................. $450,000

Section 6.290. To the Department of Natural Resources
For petroleum related activities and environmental emergency response
Personal Service. ............................................................... $1,145,916
Expense and Equipment. .................................................. 84,673
From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed
21.20 F.T.E.). ............................................................. $1,230,589

Section 6.300. To the Department of Natural Resources
For the Missouri Geological Survey, provided that three percent (3%)
flexibility is allowed from this section to Section 6.415
Personal Service. ............................................................... $2,722,440
Expense and Equipment. .................................................. 1,371,182
From General Revenue Fund (0101). .................................. 4,093,622
7 For a statewide dam inspector performing inspections of non-agricultural
dams
8 Personal Service. ................................................................. 71,546
9 Expense and Equipment. .................................................... 7,477
10 From General Revenue Fund (0101). .................................... 79,023

12 For the Missouri Geological Survey, provided that twenty-five percent
13 (25%) flexibility is allowed between funds and no flexibility is
14 allowed between personal service and expense and equipment
15 Personal Service. ................................................................. 1,554,435
16 Expense and Equipment. .................................................... 363,017
17 From Department of Natural Resources Federal Fund (0140) .......... 1,917,452

18 Personal Service
19 From Department of Natural Resources Revolving Services Fund (0425). ....... 19,463

20 Personal Service. ................................................................. 666,620
21 Expense and Equipment. .................................................... 97,405
22 From Groundwater Protection Fund (0660) ............................... 764,025

23 Personal Service. ................................................................. 16,658
24 Expense and Equipment. .................................................... 5,072
25 From Natural Resources Protection Fund - Water Pollution Permit Fee
26 Subaccount (0568) ............................................................. 21,730

27 Personal Service. ................................................................. 193,028
28 Expense and Equipment. .................................................... 9,480
29 From Solid Waste Management Fund (0570) .............................. 202,508

30 Personal Service. ................................................................. 177,326
31 Expense and Equipment. .................................................... 31,010
32 From Hazardous Waste Fund (0676) ........................................ 208,336

33 Personal Service. ................................................................. 17,908
34 Expense and Equipment. .................................................... 4,105
35 From DNR Cost Allocation Fund (0500) ................................. 22,013
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<td>Expense and Equipment</td>
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<td>From Abandoned Mine Reclamation Fund (0697)</td>
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<td>Total (Not to exceed 116.42 F.T.E.)</td>
<td>$8,540,651</td>
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Section 6.305. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the Mined Land Reclamation Fund, provided that three percent (3%) flexibility is allowed from this section to Section 6.415 From General Revenue Fund (0101). $200,000

Section 6.310. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the Multipurpose Water Resource Program Fund From General Revenue Fund (0101). $16,937,310

For the Multipurpose Water Resource Program
From Multipurpose Water Resource Program Fund (0815) $17,687,310

For a drought response plan, water supply availability studies, watershed feasibility studies and related efforts to protect Missouri's water supply interests
From General Revenue Fund (0101). $924,920
Total $35,549,540

Section 6.315. To the Department of Natural Resources
For bond forfeiture funds for the reclamation of mined land
From Mined Land Reclamation Fund (0906) $350,000

For the reclamation of abandoned mined lands
From Department of Natural Resources Federal Fund (0140) $3,732,500

For contracts for hydrologic studies to assist small coal operators to meet permit requirements
From Department of Natural Resources Federal Fund (0140) $1,000
Total $4,083,500

Section 6.320. To the Department of Natural Resources
For expense and equipment in accordance with the provisions of Section 259.190, RSMo
From Oil and Gas Remedial Fund (0699) $150,000
Section 6.325. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the Missouri Water Development Fund, provided that three percent (3%) flexibility is allowed from this section to Section 6.415. From General Revenue Fund (0101). $667,107

Section 6.330. To the Department of Natural Resources
For interest, operations, and maintenance in accordance with the Clarence Cannon Water Contract. From Missouri Water Development Fund (0174) $667,107

Section 6.340. To the Department of Natural Resources
For the Division of Energy, provided that fifty percent (50%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment. From Department of Natural Resources Federal Fund (0140). $1,785,150

Personal Service. $1,350,851
Expense and Equipment. 434,299

From Energy Set-Aside Program Fund (0667). 937,523

Personal Service. 782,943
Expense and Equipment. 154,580

From Energy Futures Fund (0935). 105,073

Total (Not to exceed 36.00 F.T.E.). $2,898,953

Section 6.345. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the General Revenue Fund. From Utility Revolving Fund (0874). $21,340,068
Section 6.350. To the Department of Natural Resources

For the promotion of energy, renewable energy, and energy efficiency,
provided that $18,000,000 be used solely to encumber funds for
future fiscal year expenditures

From Department of Natural Resources Federal Fund (0140) $11,100,800
From Energy Set-Aside Program Fund (0667) 22,000,000
From Utilicare Stabilization Fund (0134) 100

For Energy Audit Reimbursement Program
From Energy Futures Fund (0935) 3,000,000

For Energize Missouri Small Agricultural Grant Program
From Energy Futures Fund (0935) 3,000,000

For the Low-Income Weatherization Assistance Program
From Department of Natural Resources Federal Fund (0140) 9,719,852
From Department of Natural Resources Federal Stimulus - 2021 Fund (2449) 10,384,342
Total $59,205,094

Section 6.355. To the Department of Natural Resources

For the Wood Energy Tax Credit Program
For the redemption of tax credits authorized on or before June 30, 2020,
under Sections 135.300 through 135.311, RSMo, provided that
three percent (3%) flexibility is allowed from this section to
Section 6.415
From General Revenue Fund (0101) $740,000

Section 6.360. To the Department of Natural Resources

For Missouri State Parks
For State Parks operations, provided that five percent (5%) flexibility is
allowed between funds and no flexibility is allowed between
personal service and expense and equipment
Personal Service $139,158
Expense and Equipment 31,306
From Department of Natural Resources Federal Fund (0140) 170,464
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<td>From Rock Island Trail State Park Endowment Fund (0908)</td>
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<td>Personal Service</td>
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<td>23</td>
<td>From Doctor Edmund A. Babler Memorial State Park Fund (0911)</td>
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<td>Expense and Equipment</td>
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<td>25</td>
<td>From Meramec-Onondaga State Parks Fund (0698)</td>
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<td>26</td>
<td>For Rock Island State Park</td>
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<td>27</td>
<td>Expense and Equipment</td>
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<td>28</td>
<td>From Department of Natural Resources Federal Stimulus - 2021 Fund (2449)</td>
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<tr>
<td>29</td>
<td>For state park support activities and grants and/or loans for recreational</td>
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<tr>
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<td>purposes, provided that $27,400,000 be used solely to encumber funds for</td>
<td></td>
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<tr>
<td>31</td>
<td>future fiscal year expenditures</td>
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</tr>
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<td>32</td>
<td>From Department of Natural Resources Federal Fund (0140)</td>
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<td>Levy District Payments</td>
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<td>35</td>
<td>Bruce R. Watkins Center Expense and Equipment</td>
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<td>36</td>
<td>From Parks Sales Tax Fund (0613)</td>
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38  Parks Concession Personal Service. ........................................... 70,732
39  Parks Concession Expense and Equipment. ...................................... 199,350
40  Gifts to Parks Expense and Equipment. .......................................... 750,000
41  Parks Resale Expense and Equipment. ........................................... 1,100,000
42  State Park Grants Expense and Equipment. ...................................... 450,000
43  From State Park Earnings Fund (0415) ........................................ 2,570,082
44  Total (Not to exceed 665.21 F.T.E.). ........................................... $80,749,971

Section 6.365. To the Department of Natural Resources
2  For Historic Preservation Operations, provided that twenty-five percent
3   (25%) flexibility is allowed between funds and no flexibility is
4   allowed between personal service and expense and equipment
5   Personal Service. ............................................................... $464,139
6   Expense and Equipment. ...................................................... 50,026
7   From Department of Natural Resources Federal Fund (0140) ............... 514,165
8   Personal Service. ............................................................... 231,433
9   Expense and Equipment. ...................................................... 31,314
10  From Historic Preservation Revolving Fund (0430) .......................... 262,747
11  Personal Service. ............................................................... 117,473
12  Expense and Equipment. ...................................................... 10,853
13  From Economic Development Advancement Fund (0783) .................... 128,326

14  For historic preservation grants and contracts, provided that twenty-five
15   percent (25%) flexibility is allowed between funds
16  From Department of Natural Resources Federal Fund (0140) ............... 600,000
17  From Historic Preservation Revolving Fund (0430) .......................... 1,325,000
18  Total (Not to exceed 17.25 F.T.E.). ........................................... $2,830,238

Section 6.370. To the Department of Natural Resources
2  Funds are to be transferred out of the State Treasury to the Historic
3  Preservation Revolving Fund, provided that three percent (3%)
4   flexibility is allowed from this section to Section 6.415
5  From General Revenue Fund (0101). ............................................ $1,354,619
Section 6.375. To the Department of Natural Resources
For expenditures of payments received for damages to the state's natural
resources, provided that twenty-five percent (25%) flexibility is
allowed between funds
Expense and Equipment
From Natural Resources Protection Fund (0555) ........................................ $4,300,000
From Natural Resources Protection Fund - Water Pollution Permit Fee
Subaccount (0568) ............................................................... 100,000
Total. .................................................................................. $4,400,000

Section 6.380. To the Department of Natural Resources
Expense and Equipment
From Department of Natural Resources Revolving Services Fund (0425). ............. $3,021,745

Section 6.385. To the Department of Natural Resources
For refunds, provided that seventy-five percent (75%) flexibility is
allowed between funds
From Department of Natural Resources Federal Fund (0140) ................................ $9,445
From Missouri Air Emission Reduction Fund (0267) ........................................... 16,038
From State Park Earnings Fund (0415) ........................................................... 84,946
From Department of Natural Resources Revolving Services Fund (0425). ............ 1,419
From Historic Preservation Revolving Fund (0430) ............................................ 165
From DNR Cost Allocation Fund (0500) .......................................................... 3,478
From Oil and Gas Resources Fund (0543) .......................................................... 100
From Natural Resources Protection Fund - Water Pollution Permit Fee
Subaccount (0568) ............................................................... 46,982
From Solid Waste Management Fund - Scrap Tire Subaccount (0569). ................. 1,165
From Solid Waste Management Fund (0570) ..................................................... 1,165
From Metallic Minerals Waste Management Fund (0575) .................................... 165
From Natural Resources Protection Fund - Air Pollution Asbestos Fee
Subaccount (0584) ............................................................... 9,930
From Underground Storage Tank Regulation Program Fund (0586) ....................... 4,965
From Natural Resources Protection Fund - Air Pollution Permit Fee
Subaccount (0594) ............................................................... 62,082
From Water and Wastewater Loan Revolving Fund (0602) ................................. 10,498
From Parks Sales Tax Fund (0613) .................................................................. 25,723
From Soil and Water Sales Tax Fund (0614) ..................................................... 329
From Water and Wastewater Loan Fund (0649) ................................................ 165
From Environmental Radiation Monitoring Fund (0656) ........................................... 250
From Groundwater Protection Fund (0660) .......................................................... 3,165
From Energy Set-Aside Program Fund (0667) ......................................................... 2,204
From Hazardous Waste Fund (0676) ................................................................. 59,688
From Safe Drinking Water Fund (0679) ............................................................ 14,726
From Abandoned Mine Reclamation Fund (0697) .................................................. 165
From Oil and Gas Remedial Fund (0699) ............................................................ 650
From Storm Water Loan Revolving Fund (0754) ................................................... 200
From Rural Water and Sewer Loan Revolving Fund (0755) .................................... 165
From Geologic Resources Fund (0801) ............................................................... 4,400
From Confederate Memorial Park Fund (0812) ..................................................... 165
From Concentrated Animal Feeding Operation Indemnity Fund (0834) ................. 450
From Mined Land Reclamation Fund (0906) .......................................................... 10,095
From Doctor Edmund A. Babler Memorial State Park Fund (0911) ....................... 417
From Energy Futures Fund (0935) ........................................................................ 4,500
Total ............................................................ $380,000

Section 6.390. To the Department of Natural Resources
For sales tax on retail sales, provided that seventy-five percent (75%) flexibility is allowed between funds
From State Park Earnings Fund (0415) ................................................................. $30,000
From Department of Natural Resources Revolving Services Fund (0425) ............. 1,000
Total ............................................................ $31,000

Section 6.395. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury, to the DNR Cost Allocation Fund for real property leases, related services, utilities, systems furniture, structural modifications, capital improvements and related expenses, and for the purpose of funding the consolidation of Information Technology Services, provided that five percent (5%) flexibility is allowed between DNR Cost Allocation transfer, Cost Allocation HB 13 transfer, and Cost Allocation Information Technology Services Division transfer.
For Cost Allocation Transfer, provided that five percent (5%) flexibility is allowed between funds
From Missouri Air Emission Reduction Fund (0267) ............................................. $227,832
From State Park Earnings Fund (0415) ............................................................... 440,972
From Historic Preservation Revolving Fund (0430) ........................................... 28,244
From Natural Resources Protection Fund (0555) .................................................. 39,239
From Natural Resources Protection Fund - Water Pollution Permit Fee
  Subaccount (0568) ......................................................................................... 1,118,952
From Solid Waste Management Fund - Scrap Tire Subaccount (0569) ...................... 112,101
From Solid Waste Management Fund (0570) ....................................................... 530,675
From Metallic Minerals Waste Management Fund (0575) ...................................... 5,881
From Natural Resources Protection Fund - Air Pollution Asbestos Fee
  Subaccount (0584) ......................................................................................... 69,511
From Petroleum Storage Tank Insurance Fund (0585) ............................................. 226,762
From Underground Storage Tank Regulation Program Fund (0586) ......................... 28,811
From Natural Resources Protection Fund - Air Pollution Permit Fee
  Subaccount (0594) ......................................................................................... 877,616
From Parks Sales Tax Fund (0613) ...................................................................... 3,507,489
From Soil and Water Sales Tax Fund (0614) ......................................................... 305,625
From Water and Wastewater Loan Fund (0649) ..................................................... 182,928
From Environmental Radiation Monitoring Fund (0656) ........................................ 6,196
From Groundwater Protection Fund (0660) ......................................................... 92,362
From Energy Set-Aside Program Fund (0667) ....................................................... 197,559
From Hazardous Waste Fund (0676) .................................................................. 492,887
From Safe Drinking Water Fund (0679) ............................................................... 627,017
From Geologic Resources Fund (0801) ............................................................... 19,515
From Mined Land Reclamation Fund (0906) ......................................................... 68,552
From Energy Futures Fund (0935) .................................................................. 22,038
Total DNR Cost Allocation Transfer.................................................................. 9,228,764

For Cost Allocation HB 13 Transfer, provided that twenty-five percent
(25%) flexibility is allowed between funds

From Missouri Air Emission Reduction Fund (0267) ............................................. 4,828
From State Park Earnings Fund (0415) ............................................................... 8,983
From Historic Preservation Revolving Fund (0430) ............................................. 575
From Natural Resources Protection Fund (0555) ................................................ 832
From Natural Resources Protection Fund - Water Pollution Permit Fee
  Subaccount (0568) ......................................................................................... 23,672
From Solid Waste Management Fund - Scrap Tire Subaccount (0569) ................. 2,375
From Solid Waste Management Fund (0570) ....................................................... 10,948
From Metallic Minerals Waste Management Fund (0575) .................................... 57
From Natural Resources Protection Fund - Air Pollution Asbestos Fee
52 Subaccount (0584) .................................................. 1,473
53 From Petroleum Storage Tank Insurance Fund (0585) .................. 4,569
54 From Underground Storage Tank Regulation Program Fund (0586) ................................................................. 610
55 From Natural Resources Protection Fund - Air Pollution Permit Fee
56 Subaccount (0594) .................................................. 18,589
57 From Parks Sales Tax Fund (0613) .................................. 71,463
58 From Soil and Water Sales Tax Fund (0614) .......................... 6,473
59 From Environmental Radiation Monitoring Fund (0656) ........ 131
60 From Groundwater Protection Fund (0660) .......................... 899
61 From Water and Wastewater Loan Fund (0649) .................... 3,874
62 From Energy Set-Aside Program Fund (0667) ....................... 1,104
63 From Hazardous Waste Fund (0676) ................................ 10,147
64 From Safe Drinking Water Fund (0679) ............................ 13,281
65 From Geologic Resources Fund (0801) ................................ 190
66 From Mined Land Reclamation Fund (0906) ....................... 667
67 From Energy Futures Fund (0935) .................................. 123
68 Total Cost Allocation HB 3013 Transfer ...................................... 185,863

69 For Cost Allocation Information Technology Services Division Transfer,
70 provided that five percent (5%) flexibility is allowed between
71 funds
72 From Missouri Air Emission Reduction Fund (0267) ................. 156,776
73 From State Park Earnings Fund (0415) ................................ 201,934
74 From Historic Preservation Revolving Fund (0430) .............. 12,934
75 From Natural Resources Protection Fund (0555) .................. 27,002
76 From Natural Resources Protection Fund - Water Pollution Permit Fee
77 Subaccount (0568) .................................................. 772,424
78 From Solid Waste Management Fund - Scrap Tire Subaccount (0569) .............. 77,139
79 From Solid Waste Management Fund (0570) ........................ 389,486
80 From Metallic Minerals Waste Management Fund (0575) ........ 9,628
81 From Natural Resources Protection Fund - Air Pollution Asbestos Fee
82 Subaccount (0584) .................................................. 47,832
83 From Petroleum Storage Tank Insurance Fund (0585) ............. 176,708
84 From Underground Storage Tank Regulation Program Fund (0586) ................................................................. 19,826
85 From Natural Resources Protection Fund - Air Pollution Permit Fee
86 Subaccount (0594) .................................................. 603,909
87 From Parks Sales Tax Fund (0613) .................................. 1,606,188
88 From Soil and Water Sales Tax Fund (0614) ........................ 444,821
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Section 6.400. To the Department of Natural Resources
- Funds are to be transferred out of the State Treasury to the OA Information Technology - Federal and Other Fund for the purpose of funding the consolidation of Information Technology Services
- From Department of Natural Resources Federal Fund (0140) | $2,693,271

Section 6.405. To the Department of Natural Resources
- For the State Environmental Improvement and Energy Resources Authority
- For all costs incurred in the operation of the authority, including special studies
- Personal Service | $560,836
- Expense and Equipment | 601,000
- From State Environmental Improvement Authority Fund (0654) (Not to exceed 8.00 F.T.E.) | $1,161,836

Section 6.410. To the Department of Natural Resources
- For the Board of Trustees for the Petroleum Storage Tank Insurance Fund
- For the general administration and operation of the fund, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment
- Personal Service | $281,685
- Expense and Equipment | 2,095,354
- From Petroleum Storage Tank Insurance Fund (0585) | 2,377,039

- For investigating and paying claims obligations of the Petroleum Storage Tank Insurance Fund
- From Petroleum Storage Tank Insurance Fund (0585) | 20,000,000
12 For refunds of erroneously collected receipts
13 From Petroleum Storage Tank Insurance Fund (0585) ........................................ 70,000
14 Total (Not to exceed 4.00 F.T.E.) ................................................................. $22,447,039

Section 6.415. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for payment of claims, premiums, and
4 expense as provided by Section 105.711 through 105.726, RSMo
5 From General Revenue Fund (0101). ............................................................. $1

Section 6.600. To the Department of Conservation
2 For Habitat Management, provided that ten percent (10%) flexibility is
3 allowed between personal service and expense and equipment and
4 ten percent (10%) flexibility is allowed between Sections 6.600,
5 6.605, 6.610, 6.615, 6.620, and 6.625
6 Personal Service. ................................................................. $17,173,946
7 Expense and Equipment ................................................................. 18,532,758
8 From Conservation Commission Fund (0609) (Not to exceed 410.47
9 F.T.E.)................................................................. $35,706,704

Section 6.605. To the Department of Conservation
2 For Fish and Wildlife Management, provided that ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment and ten percent (10%) flexibility is allowed between
5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
6 Personal Service. ................................................................. $23,208,750
7 Expense and Equipment ................................................................. 9,507,547
8 From Conservation Commission Fund (0609) (Not to exceed 487.78
9 F.T.E.)................................................................. $32,716,297

Section 6.610. To the Department of Conservation
2 For Recreation Management, provided that ten percent (10%) flexibility
3 is allowed between personal service and expense and equipment
4 and ten percent (10%) flexibility is allowed between Sections
5 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
6 Personal Service. ................................................................. $11,961,092
7 Expense and Equipment ................................................................. 6,045,996
8 From Conservation Commission Fund (0609) (Not to exceed 286.21 F.T.E.)... $18,007,088

Section 6.615. To the Department of Conservation
2 For Education and Communication, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
6 Personal Service. ............................................................... $9,723,739
7 Expense and Equipment. ................................................. 7,932,469
8 From Conservation Commission Fund (0609) (Not to exceed 204.25
9 F.T.E.) ............................................................................ $17,656,208

Section 6.620. To the Department of Conservation
2 For Conservation Business Services, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
6 Personal Service. ............................................................... $17,486,863
7 Expense and Equipment. ................................................. 38,838,302
8 From Conservation Commission Fund (0609) (Not to exceed 331.07
9 F.T.E.) ............................................................................ $56,325,165

Section 6.625. To the Department of Conservation
2 For Staff Development and Benefits, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
6 Personal Service. ............................................................... $17,088,802
7 Expense and Equipment. ................................................. 2,443,108
8 From Conservation Commission Fund (0609) (Not to exceed 71.03
9 F.T.E.) ............................................................................ $19,531,910

Section 6.626. To the Department of Conservation
2 For vehicle checkpoints where motorists may be detained without individualized reasonable suspicion and related administrative expenses
5 From Conservation Commission Fund (0609) ........................................ $1
Section 6.627. To the Department of Conservation

For the implementation of a new enterprise resource planning system

Personal Service

From General Revenue Fund (0101) (Not to exceed 0.50 F.T.E.) $42,200

PART 2

Section 6.700. To the Department of Agriculture, the Department of Natural Resources, and the Department of Conservation

In reference to all sections in Part 1 of this act:

No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.

Section 6.705. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act:

No funds shall be expended on land purchases for which the Department of Natural Resources did not provide notice to the General Assembly, in writing, at least sixty (60) days prior to the purchase.

Section 6.710. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act:

No funds shall be spent to implement or enforce any portion of the rule proposed by the United States Army Corps of Engineers and the United States Environmental Protection Agency on June 29, 2015, 80 Federal Register 37054, known as the 2015 “WOTUS” rule, that purported to revise the regulatory definition of “waters of the United States” or “navigable waters” under the federal Clean Water Act, as amended, 33 U.S.C. Section 1251, et seq., without the approval of the General Assembly.

Section 6.715. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act:

No funds shall be spent to implement or enforce any portion of the

Section 6.720. To the Department of Conservation
In reference to Section 6.600 through and including Section 6.627 of Part 1 of this act:
No funds shall be expended on the development, maintenance, use, transmission, or storage of any landowner registry for which any data are collected incident to a landowner request for a hunting permit.

Section 6.725. To the Department of Conservation
In reference to all sections, except Section 6.626, in Part 1 and Part 2 of this act:
No funds shall be expended for vehicle checkpoints where motorists may be detained without individualized reasonable suspicion, and related administrative expenses.

Section 6.730. To the Department of Natural Resources
In reference to Section 6.200 through and including Section 6.415 of Part 1 of this Act:
No funds shall be spent to implement land improvement projects previously rejected by a local Tax Increment Financing Commission.

Section 6.735. To the Department of Agriculture, the Department of Natural Resources, and the Department of Conservation
In reference to all sections in Part 1 of this act:
No funds shall be expended in support of any general admission even that requires or inquires about COVID-19 vaccination status, or COVID-19 testing unless required by Missouri state statute or a Governor's emergency order.
### Appendix of One-time Appropriations

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Department of Agriculture Totals
General Revenue Fund. ................................................................. $7,289,070
Federal Funds. ................................................................. 7,144,630
Other Funds. ................................................................. 28,572,740
Total. ................................................................. $43,006,440

Department of Natural Resources Totals
General Revenue Fund. ................................................................. $33,373,431
Federal Funds. ................................................................. 75,856,652
Other Funds. ................................................................. 528,756,417
Total. ................................................................. $637,986,500

Department of Conservation Totals
General Revenue Fund. ................................................................. $42,200
Other Funds. ................................................................. 179,943,373
Total. ................................................................. $179,985,573