AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof; and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2022 and ending June 30, 2023 as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections...
in Part 1 to which it attaches and shall, together with the language
of said section(s) in Part 1, form the complete statement of purpose
of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act contains an
appendix of appropriations consisting of one-time new decision
items for the fiscal year beginning July 1, 2022 and ending June
30, 2023. The amount(s) in the appendix will not be considered an
addition to any ongoing core appropriation(s) in future fiscal
periods beyond June 30, 2023. The amount(s) in the appendix
may, however, be requested in any future fiscal period as a new
decision item.

Section 6.005. To the Department of Agriculture

For the Office of the Director, provided three percent (3%) flexibility is
allowed from this section to Section 6.135

Expense and Equipment
From General Revenue Fund (0101). ............................................................... $50,000

For the Office of the Director, provided twenty-five percent (25%)
flexibility is allowed between funds and no flexibility is allowed
between personal service and expense and equipment

Personal Service. .............................................................. 240,288
Annual salary adjustment in accordance with Section 105.005,
RSMo. ................................................................. 21
Expense and Equipment. .................................................... 1,186,831
From Department of Agriculture Federal Fund (0133) ...................................... 1,427,140

Expense and Equipment
From Department of Agriculture Federal Stimulus Fund (2395) ......................... 200,000

Personal Service. .............................................................. 705,240
Annual salary adjustment in accordance with Section 105.005,
RSMo. ................................................................. 3,258
Expense and Equipment. .................................................... 123,920
From Agriculture Protection Fund (0970) .................................................... 832,418
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>21</td>
<td>Personal Service.</td>
<td>27,162</td>
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<td>22</td>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>624</td>
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<tr>
<td>24</td>
<td>Expense and Equipment.</td>
<td>2,783</td>
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<td>25</td>
<td>From Animal Care Reserve Fund (0295).</td>
<td>30,569</td>
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<td>26</td>
<td>Personal Service.</td>
<td>27,727</td>
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<tr>
<td>27</td>
<td>Expense and Equipment.</td>
<td>2,789</td>
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<td>28</td>
<td>From Animal Health Laboratory Fee Fund (0292).</td>
<td>30,516</td>
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<td>29</td>
<td>Personal Service.</td>
<td>81,555</td>
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<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>1</td>
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<td>32</td>
<td>Expense and Equipment.</td>
<td>6,171</td>
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<tr>
<td>33</td>
<td>From Grain Inspection Fee Fund (0647).</td>
<td>87,727</td>
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<td>Personal Service.</td>
<td>21,470</td>
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<tr>
<td>35</td>
<td>Expense and Equipment.</td>
<td>1,758</td>
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<td>36</td>
<td>From Missouri Land Survey Fund (0668).</td>
<td>23,228</td>
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<td>37</td>
<td>Personal Service.</td>
<td>45,773</td>
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<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
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<td>40</td>
<td>Expense and Equipment.</td>
<td>3,529</td>
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<tr>
<td>41</td>
<td>From Missouri Wine and Grape Fund (0787).</td>
<td>49,303</td>
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<tr>
<td>42</td>
<td>Personal Service.</td>
<td>92,838</td>
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<td>43</td>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
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<tr>
<td>45</td>
<td>Expense and Equipment.</td>
<td>7,465</td>
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<tr>
<td>46</td>
<td>From Petroleum Inspection Fund (0662).</td>
<td>100,304</td>
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<tr>
<td>47</td>
<td>Personal Service.</td>
<td>95,527</td>
</tr>
<tr>
<td>48</td>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>4,627</td>
</tr>
<tr>
<td>50</td>
<td>Expense and Equipment.</td>
<td>7,407</td>
</tr>
<tr>
<td>51</td>
<td>From State Fair Fee Fund (0410).</td>
<td>107,561</td>
</tr>
</tbody>
</table>
For the Missouri Food and Beverage Task Force
Expense and Equipment
From General Revenue Fund (0101) ................................................................. 3,000,000

For refunds of erroneous receipts due to errors in application for licenses,
registrations, permits, certificates, subscriptions, or other fees
From Agriculture Protection Fund (0970) ......................................................... 13,500

Total (Not to exceed 21.10 F.T.E.) ............................................................. $5,952,266

Section 6.010. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the
Veterinary Student Loan Payment Fund
From Lottery Proceeds Fund (0291) ................................................................. $120,000

Section 6.015. To the Department of Agriculture
For large animal veterinary student loans in accordance with the
provisions of Sections 340.375 to 340.396, RSMo
From Veterinary Student Loan Payment Fund (0803) ..................................... $180,000

Section 6.020. To the Department of Agriculture
For the Agriculture Business Development Division, provided three
percent (3%) flexibility is allowed from this section to Section 6.135
Personal Service. ..................................................................................... $48,384
Expense and Equipment. ........................................................................ 2,031,500
From General Revenue Fund (0101) ............................................................. 2,079,884

For the Agriculture Business Development Division, provided twenty-five percent (25%) flexibility is allowed between funds and
no flexibility is allowed between personal service and expense and
equipment
Personal Service. ..................................................................................... 70,116
Expense and Equipment. ........................................................................ 423,886
From Department of Agriculture Federal Fund (0133) ............................... 494,002

Personal Service. ..................................................................................... 4,560
Expense and Equipment. ........................................................................ 76,735
From Agriculture Business Development Fund (0683) ............................. 81,295
Personal Service: .......................................................... 16,142
Expense and Equipment: .................................................... 275,638
From AgriMissouri Fund (0897): ........................................... 291,780

Personal Service: .......................................................... 1,384,442
Expense and Equipment: .................................................... 427,232
From Agriculture Protection Fund (0970): ................................ 1,811,674

For the Governor's Conference on Agriculture
From Agriculture Business Development Fund (0683): .................. 75,000

For urban and non-traditional agriculture
From Agriculture Protection Fund (0970): .................................. 25,000

For competitive grants to innovative projects that promote agriculture in urban/suburban communities
From Agriculture Protection Fund (0970): .................................. 50,000

For supporting farmers' markets and other economic development initiatives that work to reduce food insecurity in areas which have been designated an urbanized area by the United States Census Bureau
From General Revenue Fund (0101): ........................................ 500,000

For applying for a grant under the United States Department of Agriculture's Senior farmers' market nutrition program, and applying for a grant and submitting a state plan under that United States department's Women, Infants and Children farmers' market nutrition program, for the purpose of providing low-income seniors and pregnant and postpartum women, infants, and children under five years of age who are found to be at nutritional risk with vouchers or other approved and acceptable methods of payment including, but not limited to, electronic cards that may be used to purchase eligible foods at farmers' markets
Personal Service: .......................................................... 44,169
Expense and Equipment: .................................................... 59,402
From General Revenue Fund (0101): ........................................ 103,571
<table>
<thead>
<tr>
<th>Section</th>
<th>Purpose</th>
<th>Fund</th>
<th>Budget Amount</th>
<th>Notes</th>
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<tr>
<td>6.025</td>
<td>To the Department of Agriculture</td>
<td>For the Agriculture Business Development Division</td>
<td>For the Missouri Grown Program</td>
<td>Personal Service</td>
</tr>
<tr>
<td></td>
<td></td>
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<td></td>
<td>Expense and Equipment</td>
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<td></td>
<td></td>
<td></td>
<td>From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.)</td>
</tr>
<tr>
<td>6.030</td>
<td>To the Department of Agriculture</td>
<td>For the Agriculture Business Development Division</td>
<td>For the Wine and Grape Program, provided five percent (5%) flexibility is allowed between personal service and expense and equipment</td>
<td>Personal Service</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.)</td>
</tr>
<tr>
<td>6.035</td>
<td>To the Department of Agriculture</td>
<td>For the Agriculture Business Development Division</td>
<td>For the Agriculture and Small Business Development Authority, provided twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment</td>
<td>Personal Service</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>From Single-Purpose Animal Facilities Loan Program Fund (0408)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Personal Service</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>From Livestock Feed and Crop Input Loan Program Fund (0978)</td>
</tr>
</tbody>
</table>
Section 6.040. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the Single-Purpose Animal Facilities Loan Guarantee Fund, provided one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided three percent (3%) flexibility is allowed from this section to Section 6.135.

From General Revenue Fund (0101). $5,000

Section 6.045. To the Department of Agriculture

For loan guarantees as provided in Sections 348.190 and 348.200, RSMo.

From Single-Purpose Animal Facilities Loan Guarantee Fund (0409) $201,046

Section 6.050. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the Agricultural Product Utilization and Business Development Loan Guarantee Fund, provided one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided three percent (3%) flexibility is allowed from this section to Section 6.135.

From General Revenue Fund (0101). $15,000

Section 6.055. To the Department of Agriculture

For loan guarantees as provided in Sections 348.403, 348.408, and 348.409, RSMo.

From Agricultural Product Utilization and Business Development Loan Guarantee Fund (0411) $624,501

Section 6.060. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the Livestock Feed and Crop Input Loan Guarantee Fund, provided one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided three
percent (3%) flexibility is allowed from this section to Section 6.135
From General Revenue Fund (0101) .................................................. $5,000

Section 6.065. To the Department of Agriculture
For loan guarantees for loans administered by the Missouri Agricultural
and Small Business Development Authority for the purpose of
financing the purchase of livestock feed used to produce livestock
and input used to produce crops for the feeding of livestock,
provided that the appropriation may not exceed $2,000,000
From Livestock Feed and Crop Input Loan Guarantee Fund (0914) ............... $50,000

Section 6.070. To the Department of Agriculture
For the Agriculture Business Development Division
For the Agriculture Development Program
Personal Service ................................................................. $87,163
Expense and Equipment ......................................................... 41,744
From Agriculture Development Fund (0904) .............................................. 128,907

For all monies in the Agriculture Development Fund for investments,
reinvestments, and for emergency agricultural relief and
rehabilitation as provided by law
From Agriculture Development Fund (0904) .............................................. 100,000
Total (Not to exceed 1.60 F.T.E.) .................................................. $228,907

Section 6.075. To the Department of Agriculture
For the Missouri Dairy Industry Revitalization Act
From Missouri Dairy Industry Revitalization Fund (0414) ......................... $25,000

Section 6.080. To the Department of Agriculture
For the Division of Animal Health, provided three percent (3%) flexibility
is allowed from this section to Section 6.135
Personal Service ................................................................. $3,341,780
Expense and Equipment ......................................................... 966,292
From General Revenue Fund (0101) .............................................. 4,308,072

For the Division of Animal Health, provided twenty-five percent (25%)
flexibility is allowed between funds and no flexibility is allowed
between personal service and expense and equipment
Personal Service .................................................. 1,303,269
Expense and Equipment ........................................... 692,433
From Department of Agriculture Federal Fund (0133) ........ 1,995,702

Personal Service .................................................. 121,052
Expense and Equipment ........................................... 967,050
From Animal Health Laboratory Fee Fund (0292) ............... 1,088,102

Personal Service .................................................. 524,177
Expense and Equipment ........................................... 185,956
From Animal Care Reserve Fund (0295) ........................... 710,133

From Livestock Brands Fund (0299) ................................ 126

Expense and Equipment ........................................... 2,462
From Agriculture Protection Fund (0970) .......................... 2,462

Expense and Equipment ........................................... 5,000
From Puppy Protection Trust Fund (0985) .......................... 5,000

Expense and Equipment ........................................... 10,000
From Large Carnivore Fund (0988) ................................. 10,000

To support local efforts to spay and neuter cats and dogs
From Missouri Pet Spay/Neuter Fund (0747) ...................... 50,000

To support the Livestock Brands Program
From Livestock Brands Fund (0299) ................................. 30,698

For expenses incurred in regulating Missouri livestock markets
From Livestock Sales and Markets Fees Fund (0581) ............ 30,690

For processing livestock market bankruptcy claims
From Agriculture Bond Trustee Fund (0756) ...................... 129,000

For contributions, gifts, and grants in support of relief efforts to reduce the
suffering of abandoned animals
Section 6.085. To the Department of Agriculture
For the Division of Animal Health
For indemnity payments and for indemnifying producers and owners of livestock and poultry for preventing the spread of disease during emergencies declared by the State Veterinarian, subject to the approval by the Department of Agriculture, of a state match rate up to twenty-five percent (25%), provided three percent (3%) flexibility is allowed from this section to Section 6.135

From State Institutions Gift Trust Fund (0925). .......................................................... 5,000
Total (Not to exceed 92.47 F.T.E.). ................................................................. $8,364,985

Section 6.090. To the Department of Agriculture
For the Division of Grain Inspection and Warehousing, provided five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 6.135

Personal Service. .......................................................... $762,238
Expense and Equipment. .......................................................... 86,033

From General Revenue Fund (0101). ................................................................. 848,271

For the Division of Grain Inspection and Warehousing, provided twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and equipment

Personal Service. .......................................................... 40,697
Expense and Equipment. .......................................................... 36,211

From Department of Agriculture Federal Fund (0133) .................................................. 76,908

From Commodity Council Merchandising Fund (0406) .................................................. 104,230

From Grain Inspection Fee Fund (0647) ................................................................. 3,084,753
### Expense and Equipment

<table>
<thead>
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<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>From Agriculture Protection Fund (0970)</td>
<td>85,000</td>
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<tr>
<td>23</td>
<td>Total (Not to exceed 82.00 F.T.E.)</td>
<td>$4,199,162</td>
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#### Section 6.095. To the Department of Agriculture

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<tr>
<td>2</td>
<td>For the Division of Grain Inspection and Warehousing</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For the Missouri Aquaculture Council</td>
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<tr>
<td>4</td>
<td>From Aquaculture Marketing Development Fund (0573)</td>
<td>$7,000</td>
</tr>
<tr>
<td>5</td>
<td>For research, promotion, and market development of apples</td>
<td>7,000</td>
</tr>
<tr>
<td>6</td>
<td>From Apple Merchandising Fund (0615)</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For the Missouri Wine Marketing and Research Council</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>From Missouri Wine Marketing and Research Development Fund (0855)</td>
<td>60,000</td>
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<td>9</td>
<td>Total</td>
<td>$74,000</td>
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#### Section 6.100. To the Department of Agriculture

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<td>2</td>
<td>For the Division of Plant Industries, provided twenty-five percent (25%)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>flexibility is allowed between funds in this section and no</td>
<td></td>
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<tr>
<td>4</td>
<td>flexibility is allowed between personal service and expense and</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>equipment</td>
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<tr>
<td>6</td>
<td>Personal Service.</td>
<td>$1,175,082</td>
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<tr>
<td>7</td>
<td>Expense and Equipment.</td>
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<tr>
<td>8</td>
<td>From Department of Agriculture Federal Fund (0133)</td>
<td>2,455,871</td>
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<tr>
<td>9</td>
<td>Personal Service.</td>
<td>275,516</td>
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<td>Expense and Equipment.</td>
<td>34,112</td>
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<tr>
<td>11</td>
<td>From Industrial Hemp Fund (0476)</td>
<td>309,628</td>
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<td>Personal Service.</td>
<td>2,543,701</td>
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<tr>
<td>13</td>
<td>Expense and Equipment.</td>
<td>1,211,665</td>
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<tr>
<td>14</td>
<td>From Agriculture Protection Fund (0970)</td>
<td>3,755,366</td>
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<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>15</td>
<td>For the Invasive Pest Control Program, provided twenty-five percent (25%)</td>
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<tr>
<td>16</td>
<td>flexibility is allowed between funds in this section and no</td>
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</tr>
<tr>
<td>17</td>
<td>flexibility is allowed between personal service and expense and</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>equipment</td>
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</tr>
<tr>
<td>19</td>
<td>Personal Service.</td>
<td>35,588</td>
</tr>
</tbody>
</table>
Section 6.105. To the Department of Agriculture

For the Division of Weights, Measures and Consumer Protection,
provided five percent (5%) flexibility is allowed between personal
service and expense and equipment, and further provided three
percent (3%) flexibility is allowed from this section to Section
6.135

Personal Service. .......................... $541,965
Expense and Equipment. .................... 140,047
From General Revenue Fund (0101). .................. 682,012

For the Division of Weights, Measures and Consumer Protection,
provided twenty-five percent (25%) flexibility is allowed between
funds, and five percent (5%) flexibility is allowed between
personal service and expense and equipment

Personal Service. .......................... 43,217
Expense and Equipment. .................... 50,000
From Department of Agriculture Federal Fund (0133) .................. 93,217

Personal Service. .......................... 574,834
Expense and Equipment. .................... 576,144
From Agriculture Protection Fund (0970). .................. 1,150,978

Personal Service. .......................... 1,840,847
Expense and Equipment. .................... 1,057,817
Section 6.110. To the Department of Agriculture
For the Missouri Land Survey Program, provided twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

From Petroleum Inspection Fund (0662) .................................................. 2,898,664
Total (Not to exceed 68.11 F.T.E.) .................................................. $4,824,871

Section 6.115. To the Department of Agriculture
For the Missouri State Fair, provided twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund (0101) ........................................... 510,246
From Agriculture Protection Fund (0970) ........................................... 613,562
Total (Not to exceed 59.38 F.T.E.) .................................................. $5,886,013
Section 6.120. To the Department of Agriculture
For cash to start the Missouri State Fair

Expense and Equipment
From State Fair Fee Fund (0410) ................................................. $74,250
From State Fair Trust Fund (0951) ................................................. 9,900
Total ........................................................................................................ $84,150

Section 6.125. To the Department of Agriculture
For the Missouri State Fair
For equipment replacement

Expense and Equipment
From General Revenue Fund (0101) ................................................ $250,000
From State Fair Fee Fund (0410) ................................................ 165,962
Total ........................................................................................................ $415,962

Section 6.130. To the Department of Agriculture
For the State Milk Board, provided five percent (5%) flexibility is allowed
between personal service and expense and equipment, and further
provided three percent (3%) flexibility is allowed from this section
to Section 6.135

Personal Service. ................................................................. $119,144
Expense and Equipment. .............................................................. 852
From General Revenue Fund (0101) ................................................ 119,996

For the State Milk Board, provided twenty-five percent (25%) flexibility
is allowed between the State Milk Board and Milk Board Local
Health, and five percent (5%) flexibility is allowed between
personal service and expense and equipment

Personal Service. ................................................................. 528,211
Expense and Equipment. .............................................................. 212,407
From State Milk Inspection Fee Fund (0645) .............................. 740,618

For Milk Board Local Health
From State Milk Inspection Fee Fund (0645) ............................... 736,022
Total (Not to exceed 9.93 F.T.E.) .................................................. $1,596,636
### Section 6.135. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo. From General Revenue Fund (0101).

- **Amount:** $1

### Section 6.200. To the Department of Natural Resources

For department operations, administration, and support, provided three percent (3%) flexibility is allowed from this section to Section 6.415.

- **Personal Service:** $430,197
- **Annual salary adjustment in accordance with Section 105.005, RSMo.:** 7,312
- **Expense and Equipment:** 62,468
- **Total:** $499,977

For department operations, administration, and support, provided five percent (5%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

- **Personal Service:** 553,249
- **Annual salary adjustment in accordance with Section 105.005, RSMo.:** 178
- **Expense and Equipment:** 106,777
- **Total:** 660,204

- **From Department of Natural Resources Federal Fund (0140):** 660,204
- **From DNR Cost Allocation Fund (0500):** 3,769,997
- **From DNR Cost Allocation Fund (0500):** 3,769,997

#### From Department of Natural Resources Revolving Services Fund (0425)

- **Amount:** $48,269

#### For Contractual Audits

- **From State Park Earnings Fund (0415):** 75,000
- **From Solid Waste Management Fund (0570):** 78,000
- **From Soil and Water Sales Tax Fund (0614):** 150,000

#### Total (Not to exceed 74.71 F.T.E.)

- **Amount:** $5,281,447
Section 6.225. To the Department of Natural Resources

For the Division of Environmental Quality, provided fifteen percent (15%) flexibility is allowed between programs and/or regional offices, and fifteen percent (15%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 6.415.

Personal Service: $4,946,585
Expense and Equipment: 610,472
From General Revenue Fund (0101): 5,557,057

For the Division of Environmental Quality, provided twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

Personal Service: 14,069,048
Expense and Equipment: 2,484,642
From Department of Natural Resources Federal Fund (0140): 16,553,690

Personal Service: 1,330,766
Expense and Equipment: 112,037
From DNR Cost Allocation Fund (0500): 1,442,803

Personal Service: 34,644
Expense and Equipment: 47,302
From Environmental Radiation Monitoring Fund (0656): 81,946

Personal Service: 2,201,790
Expense and Equipment: 235,124
From Hazardous Waste Fund (0676): 2,436,914

Personal Service: 1,094,587
Expense and Equipment: 80,475
From Missouri Air Emission Reduction Fund (0267): 1,175,062

Personal Service: 119,145
Expense and Equipment: 57,836
From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268): 176,981
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Section 6.230. To the Department of Natural Resources

For environmental education and studies, demonstration projects, and technical assistance grants, provided twenty-five percent (25%) flexibility is allowed between funds.

From Department of Natural Resources Federal Fund (0140) $350,000
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) 350,000
Total $700,000

Section 6.235. To the Department of Natural Resources

For water infrastructure grants and loans, provided that $224,939,825 be used solely to encumber funds for future fiscal year expenditures, and provided twenty-five percent (25%) flexibility is allowed between funds.

From General Revenue Fund (0101) $7,468,348
From Water and Wastewater Loan Fund (0649) 374,634,356
From Water and Wastewater Loan Revolving Fund (0602) 382,615,896
From Water Pollution Control (37E) Funds (0330) 20,000
From Water Pollution Control (37G) Funds (0329) 10,000
From Stormwater Control (37H) Funds (0302) 10,000
From Storm Water Loan Revolving Fund (0754) 3,014,141
From Rural Water and Sewer Loan Revolving Fund (0755) 2,000,000
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) 11,750,000
Total $781,522,741
Section 6.240. To the Department of Natural Resources
For grants and contracts to study or reduce water pollution, improve ground water and/or surface water quality, provided that $9,000,000 be used solely to encumber funds for future fiscal year expenditures, and provided twenty-five percent (25%) flexibility is allowed between funds
From Department of Natural Resources Federal Fund (0140) .................. $17,497,460
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) ......................................................... 3,300,000
For drinking water sampling, analysis, and public drinking water quality and treatment studies
From Safe Drinking Water Fund (0679) ........................................... 599,852
Total ................................................................. $21,397,312

Section 6.245. To the Department of Natural Resources
For closure of concentrated animal feeding operations
From Concentrated Animal Feeding Operation Indemnity Fund (0834) ............... $60,000

Section 6.250. To the Department of Natural Resources
For demonstration projects and technical assistance related to soil and water conservation
Expense and Equipment
From Department of Natural Resources Federal Fund (0140) .................. $1,000,000
For grants to local soil and water conservation districts ....................... 14,680,570
For soil and water conservation cost-share grants .................................. 40,000,000
For a conservation monitoring program ................................................. 400,000
For grants to colleges and universities for research projects on soil erosion and conservation ............................................................... 400,000
From Soil and Water Sales Tax Fund (0614) ...................................... 55,480,570
Total ................................................................. $56,480,570

Section 6.255. To the Department of Natural Resources
For grants and contracts for air pollution control activities, provided twenty-five percent (25%) flexibility is allowed between funds
From Department of Natural Resources Federal Fund (0140) .................. $1,000,000
From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594) ......................................................... 100,000
For grants and contracts for air pollution control activities in accordance with the department's beneficiary mitigation plan dated August 6, 2018
From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268). .......................... 13,500,000
Total. ..................................................................................................................... $14,600,000

Section 6.260. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the Hazardous Waste Fund
From General Revenue Fund (0101). ................................................................. $1,279,822

Section 6.265. To the Department of Natural Resources
For the cleanup of hazardous waste or substances
From Department of Natural Resources Federal Fund (0140) ......................... $2,600,000
From Hazardous Waste Fund (0676) ............................................................... 2,803,944
Total. ..................................................................................................................... $5,403,944

Section 6.270. To the Department of Natural Resources
For implementation provisions of the Solid Waste Management Law in accordance with Sections 260.250 through 260.345, RSMo
From Solid Waste Management Fund (0570) ................................................. $7,498,820
From Solid Waste Management Fund - Scrap Tire Subaccount (0569) ........ 2,000,000
For grants to Solid Waste Management Districts for funding community-based reduce, reuse, and recycle grants
From Solid Waste Management Fund (0570) ................................................. 5,000,000
Total. ..................................................................................................................... $14,498,820

Section 6.280. To the Department of Natural Resources
For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, with general revenue expenditures not to exceed collections pursuant to Section 260.228, RSMo
Personal Service. ......................................................................................... $21,016
Expense and Equipment. ............................................................................. 976,757
From General Revenue Fund (0101). ............................................................. 997,773
For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment.

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Section 6.285. To the Department of Natural Resources
For environmental emergency response
From Hazardous Waste Fund (0676). ........................................ $400,000

For cleanup of controlled substances
From Department of Natural Resources Federal Fund (0140) ........................... $50,000
Total. ............................................................................... $450,000

Section 6.290. To the Department of Natural Resources
For petroleum related activities and environmental emergency response
Personal Service. ............................................................... $1,145,916
Expense and Equipment. ...................................................... $84,673
From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed 21.20 F.T.E.).. $1,230,589
Total. ............................................................................... $1,230,589

Section 6.300. To the Department of Natural Resources
For the Missouri Geological Survey, provided three percent (3%) flexibility is allowed from this section to Section 6.415
Personal Service. ............................................................... $2,782,402
Expense and Equipment. ...................................................... $1,375,049
From General Revenue Fund (0101). .......................................... $4,157,451

For a statewide dam inspector performing inspections of non-agricultural dams
Personal Service. ............................................................... 71,546
Expense and Equipment. ...................................................... 7,477
From General Revenue Fund (0101). .......................................... 79,023
For the Missouri Geological Survey, provided twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

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Section 6.305. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the Mined Land Reclamation Fund, provided three percent (3%) flexibility is allowed from this section to Section 6.415
5 From General Revenue Fund (0101) | $200,000

Section 6.310. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the Multipurpose Water Resource Program Fund
4 From General Revenue Fund (0101) | $31,937,310
For the Multipurpose Water Resource Program
From Multipurpose Water Resource Program Fund (0815) ....................... 32,687,310

For a drought response plan, water supply availability studies, watershed feasibility studies and related efforts to protect Missouri's water supply interests
From General Revenue Fund (0101) .................................................. 924,920
Total ................................................................. $65,549,540

Section 6.315. To the Department of Natural Resources
For bond forfeiture funds for the reclamation of mined land
From Mined Land Reclamation Fund (0906) ................................. $350,000

For the reclamation of abandoned mined lands
From Department of Natural Resources Federal Fund (0140) ........ 9,232,500

For contracts for hydrologic studies to assist small coal operators to meet permit requirements
From Department of Natural Resources Federal Fund (0140) .......................... 1,000
Total ................................................................. $9,583,500

Section 6.320. To the Department of Natural Resources
For expense and equipment in accordance with the provisions of Section 259.190, RSMo
From Oil and Gas Remedial Fund (0699) ................................. $150,000

Section 6.322. To the Department of Natural Resources
For abandoned oil and gas well inventory and plugging
From the Department of Natural Resources Federal Fund (0140) ........ $3,830,000

Section 6.325. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the Missouri Water Development Fund, provided three percent (3%) flexibility is allowed from this section to Section 6.415
From General Revenue Fund (0101) ................................. $667,107
Section 6.330. To the Department of Natural Resources
2 For interest, operations, and maintenance in accordance with the Clarence
3 Cannon Water Contract
4 From Missouri Water Development Fund (0174) ........................................ $667,107

Section 6.340. To the Department of Natural Resources
2 For the Division of Energy, provided fifty percent (50%) flexibility is
3 allowed between funds and no flexibility is allowed between
4 personal service and expense and equipment
5 Personal Service. ................................................................. $1,641,232
6 Expense and Equipment. .................................................. 539,651
7 From Department of Natural Resources Federal Fund (0140) .................. 2,180,883

8 Personal Service. ............................................................... 782,943
9 Expense and Equipment. ................................................... 154,580
10 From Energy Set-Aside Program Fund (0667) ................................. 937,523

11 Personal Service
12 From DNR Cost Allocation Fund (0500) ........................................ 71,207

13 Personal Service. ............................................................... 85,073
14 Expense and Equipment. ................................................... 20,000
15 From Energy Futures Fund (0935) ........................................ 105,073
16 Total (Not to exceed 36.00 F.T.E.). ........................................ $3,294,686

Section 6.345. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Utility Revolving Fund (0874) ........................................... $21,340,068

Section 6.350. To the Department of Natural Resources
2 For the promotion of energy, renewable energy, and energy efficiency,
3 provided that $18,000,000 be used solely to encumber funds for
4 future fiscal year expenditures, and further provided twenty-five
5 percent (25%) flexibility is allowed between funds and no
6 flexibility is allowed between personal service and expense and
7 equipment.
8 From Department of Natural Resources Federal Fund (0140) .............. $27,874,376
Section 6.355. To the Department of Natural Resources

2 For the Wood Energy Tax Credit Program
3 For the redemption of tax credits authorized on or before June 30, 2020,
4 under Sections 135.300 through 135.311, RSMo, provided three
5 percent (3%) flexibility is allowed from this section to Section
6 6.415
7 From General Revenue Fund (0101). ................................. $3,000,000

Section 6.360. To the Department of Natural Resources

2 For Missouri State Parks
3 For State Parks operations, provided five percent (5%) flexibility is
4 allowed between funds and no flexibility is allowed between
5 personal service and expense and equipment
6 Personal Service. ................................................................. $139,158
7 Expense and Equipment. .................................................. 31,306
8 From Department of Natural Resources Federal Fund (0140). .......................... 170,464
9 From State Park Earnings Fund (0415) ................................ 1,384,062
10 From State Park Earnings Fund (0415) ................................ 3,330,407
11 From DNR Cost Allocation Fund (0500) ................................ 1,120,951
12 From DNR Cost Allocation Fund (0500) ................................ 1,052,792
13 From DNR Cost Allocation Fund (0500) ................................ 68,159
14 From Parks Sales Tax Fund (0613) ...................................... 24,308,482
15 From Parks Sales Tax Fund (0613) ...................................... 10,700,319
16 From Parks Sales Tax Fund (0613) ...................................... 35,008,801
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<td>From Meramec-Onondaga State Parks Fund (0698)</td>
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<td>From Department of Natural Resources Federal Stimulus - 2021 Fund (2449)</td>
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<td>29</td>
<td>For state park support activities and grants and/or loans for recreational</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>purposes, provided that $27,400,000 be used solely to encumber funds for</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>future fiscal year expenditures</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>35,650,000</td>
</tr>
<tr>
<td>33</td>
<td>Levy District Payments.</td>
<td>15,000</td>
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<td>Payment in Lieu of Taxes.</td>
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<td>35</td>
<td>Bruce R. Watkins Center Expense and Equipment</td>
<td>100,000</td>
</tr>
<tr>
<td>36</td>
<td>From Parks Sales Tax Fund (0613)</td>
<td>135,000</td>
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<tr>
<td>37</td>
<td>Bruce R. Watkins Center Planning</td>
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<td>38</td>
<td>Expense and Equipment</td>
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<td>39</td>
<td>From General Revenue Fund (0101)</td>
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<td>Parks Concession Personal Service.</td>
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<td>Parks Concession Expense and Equipment.</td>
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<td>Parks Resale Expense and Equipment.</td>
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<td>State Park Grants Expense and Equipment.</td>
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<td>45</td>
<td>From State Park Earnings Fund (0415)</td>
<td>2,570,082</td>
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<td>Total (Not to exceed 665.21 F.T.E.).</td>
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Section 6.365. To the Department of Natural Resources

For Historic Preservation Operations, provided twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

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From Department of Natural Resources Federal Fund (0140)

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From Historic Preservation Revolving Fund (0430)

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<td>Expense and Equipment</td>
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From Economic Development Advancement Fund (0783)

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Section 6.370. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the Historic Preservation Revolving Fund, provided three percent (3%) flexibility is allowed from this section to Section 6.415.

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Section 6.375. To the Department of Natural Resources

For expenditures of payments received for damages to the state's natural resources, provided twenty-five percent (25%) flexibility is allowed between funds.

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From Natural Resources Protection Fund (0555)

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From Natural Resources Protection Fund - Water Pollution Permit Fee

<table>
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Section 6.380. To the Department of Natural Resources
Expense and Equipment
From Department of Natural Resources Revolving Services Fund (0425). $3,021,745

Section 6.385. To the Department of Natural Resources
For refunds, provided seventy-five percent (75%) flexibility is allowed between funds
From Department of Natural Resources Federal Fund (0140) $9,445
From Missouri Air Emission Reduction Fund (0267) 16,038
From State Park Earnings Fund (0415) 84,946
From Department of Natural Resources Revolving Services Fund (0425). 1,419
From Historic Preservation Revolving Fund (0430) 165
From DNR Cost Allocation Fund (0500) 3,478
From Oil and Gas Resources Fund (0543) 100
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) 46,982
From Solid Waste Management Fund - Scrap Tire Subaccount (0569) 1,165
From Solid Waste Management Fund (0570) 1,165
From Metallic Minerals Waste Management Fund (0575) 165
From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584) 9,930
From Underground Storage Tank Regulation Program Fund (0586) 4,965
From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594) 62,082
From Water and Wastewater Loan Revolving Fund (0602) 10,498
From Parks Sales Tax Fund (0613) 25,723
From Soil and Water Sales Tax Fund (0614) 329
From Water and Wastewater Loan Fund (0649) 165
From Environmental Radiation Monitoring Fund (0656) 250
From Groundwater Protection Fund (0660) 3,165
From Energy Set-Aside Program Fund (0667) 2,204
From Hazardous Waste Fund (0676) 59,688
From Safe Drinking Water Fund (0679) 14,726
From Abandoned Mine Reclamation Fund (0697) 165
From Oil and Gas Remedial Fund (0699) 650
From Storm Water Loan Revolving Fund (0754) 200
From Rural Water and Sewer Loan Revolving Fund (0755) 165
From Geologic Resources Fund (0801) 4,400
Section 6.390. To the Department of Natural Resources

For sales tax on retail sales, provided seventy-five percent (75%) flexibility is allowed between funds

From State Park Earnings Fund (0415) .......................................................... $30,000
From Department of Natural Resources Revolving Services Fund (0425). ............... 1,000
Total. .............................................................................................................. $31,000

Section 6.395. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury, to the DNR Cost Allocation Fund for real property leases, related services, utilities, systems furniture, structural modifications, capital improvements and related expenses, and for the purpose of funding the consolidation of Information Technology Services, provided five percent (5%) flexibility is allowed between DNR Cost Allocation transfer, Cost Allocation HB 13 transfer, and Cost Allocation Information Technology Services Division transfer

For Cost Allocation Transfer, provided five percent (5%) flexibility is allowed between funds

From Missouri Air Emission Reduction Fund (0267) ........................................ $227,832
From State Park Earnings Fund (0415) .......................................................... 440,972
From Historic Preservation Revolving Fund (0430). ..................................... 28,244
From Natural Resources Protection Fund (0555) ........................................... 39,239
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568). ............................................................... 1,118,952
From Solid Waste Management Fund - Scrap Tire Subaccount (0569) ................. 112,101
From Solid Waste Management Fund (0570) ................................................. 530,675
From Metallic Minerals Waste Management Fund (0575) ................................... 5,881
From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584) ............................................................... 69,511
From Petroleum Storage Tank Insurance Fund (0585) .................................... 226,762
From Underground Storage Tank Regulation Program Fund (0586) ....................... 28,811
From Natural Resources Protection Fund - Air Pollution Permit Fee
Subaccount (0594) ................................................. 877,616
From Parks Sales Tax Fund (0613) ................................... 3,507,489
From Soil and Water Sales Tax Fund (0614) ............................ 305,625
From Water and Wastewater Loan Fund (0649) ..................... 182,928
From Environmental Radiation Monitoring Fund (0656) .......... 6,196
From Groundwater Protection Fund (0660) ............................... 92,362
From Energy Set-Aside Program Fund (0667) .......................... 197,559
From Hazardous Waste Fund (0676) ................................... 492,887
From Safe Drinking Water Fund (0679) .................................. 627,017
From Geologic Resources Fund (0801) ................................. 19,515
From Mined Land Reclamation Fund (0906) ............................. 68,552
From Energy Futures Fund (0935) ........................................ 22,038
Total DNR Cost Allocation Transfer .................................. 9,228,764

For Cost Allocation HB 13 Transfer, provided twenty-five percent (25%)
flexibility is allowed between funds
From Missouri Air Emission Reduction Fund (0267) ..................... 4,828
From State Park Earnings Fund (0415) .................................. 8,983
From Historic Preservation Revolving Fund (0430) ..................... 575
From Natural Resources Protection Fund (0555) ............................ 832
From Natural Resources Protection Fund - Water Pollution Permit Fee
Subaccount (0568) ................................................. 23,672
From Solid Waste Management Fund - Scrap Tire Subaccount (0569) .................... 2,375
From Solid Waste Management Fund (0570) .............................. 10,948
From Metallic Minerals Waste Management Fund (0575) ................ 57
From Natural Resources Protection Fund - Air Pollution Asbestos Fee
Subaccount (0584) ................................................. 1,473
From Petroleum Storage Tank Insurance Fund (0585) ................. 4,569
From Underground Storage Tank Regulation Program Fund (0586) .... 610
From Natural Resources Protection Fund - Air Pollution Permit Fee
Subaccount (0594) ................................................. 18,589
From Parks Sales Tax Fund (0613) ................................... 71,463
From Soil and Water Sales Tax Fund (0614) ............................ 6,473
From Environmental Radiation Monitoring Fund (0656) ............... 131
From Groundwater Protection Fund (0660) ................................ 899
From Water and Wastewater Loan Fund (0649) ..................... 3,874
From Energy Set-Aside Program Fund (0667) .......................... 1,104
From Hazardous Waste Fund (0676) ........................................... 10,147
From Safe Drinking Water Fund (0679) ..................................... 13,281
From Geologic Resources Fund (0801) ..................................... 190
From Mined Land Reclamation Fund (0906) .............................. 667
From Energy Futures Fund (0935) ........................................... 123
Total Cost Allocation HB 3013 Transfer ................................... 185,863

For Cost Allocation Information Technology Services Division Transfer,
provided five percent (5%) flexibility is allowed between funds
From Missouri Air Emission Reduction Fund (0267) ...................... 156,776
From State Park Earnings Fund (0415) ................................... 201,934
From Historic Preservation Revolving Fund (0430) .................... 12,934
From Natural Resources Protection Fund (0555) ....................... 27,002
From Natural Resources Protection Fund - Water Pollution Permit Fee
Subaccount (0568) .......................................................... 772,424
From Solid Waste Management Fund - Scrap Tire Subaccount (0569) 77,139
From Solid Waste Management Fund (0570) ............................ 389,486
From Metallic Minerals Waste Management Fund (0575) ............. 9,628
From Natural Resources Protection Fund - Air Pollution Asbestos Fee
Subaccount (0584) .......................................................... 47,832
From Petroleum Storage Tank Insurance Fund (0585) ............... 176,708
From Underground Storage Tank Regulation Program Fund (0586) 19,826
From Natural Resources Protection Fund - Air Pollution Permit Fee
Subaccount (0594) .......................................................... 603,909
From Parks Sales Tax Fund (0613) ......................................... 1,606,188
From Soil and Water Sales Tax Fund (0614) ............................. 444,821
From Water and Wastewater Loan Fund (0649) ....................... 125,877
From Environmental Radiation Monitoring Fund (0656) ............ 4,264
From Energy Set-Aside Program Fund (0667) ........................... 83,855
From Hazardous Waste Fund (0676) ...................................... 363,327
From Safe Drinking Water Fund (0679) .................................. 431,466
From Geologic Resources Fund (0801) ................................. 31,943
From Energy Futures Fund (0935) ........................................ 9,354
Total Cost Allocation Information Technology Services Division
Transfer ................................................................. 5,596,693
Total ................................................................. $15,011,320
Section 6.400. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the OA Information Technology - Federal and Other Fund for the purpose of funding the consolidation of Information Technology Services
From Department of Natural Resources Federal Fund (0140) $2,693,271

Section 6.405. To the Department of Natural Resources
For the State Environmental Improvement and Energy Resources Authority
For all costs incurred in the operation of the authority, including special studies
Personal Service $560,836
Expense and Equipment 601,000
From State Environmental Improvement Authority Fund (0654) (Not to exceed 8.00 F.T.E.) $1,161,836

Section 6.410. To the Department of Natural Resources
For the Board of Trustees for the Petroleum Storage Tank Insurance Fund
For the general administration and operation of the fund, provided five percent (5%) flexibility is allowed between personal service and expense and equipment
Personal Service $281,685
Expense and Equipment 2,095,354
From Petroleum Storage Tank Insurance Fund (0585) 2,377,039
For investigating and paying claims obligations of the Petroleum Storage Tank Insurance Fund
From Petroleum Storage Tank Insurance Fund (0585) 20,000,000
For refunds of erroneously collected receipts
From Petroleum Storage Tank Insurance Fund (0585) 70,000
Total (Not to exceed 4.00 F.T.E.) $22,447,039

Section 6.415. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for payment of claims, premiums, and expense as provided by Section 105.711 through 105.726, RSMo
From General Revenue Fund (0101) $1
Section 6.600. To the Department of Conservation
For Habitat Management, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

Personal Service. ................................................................. $18,031,008
Expense and Equipment. .................................................. 24,532,407

From Conservation Commission Fund (0609) (Not to exceed 428.37

F.T.E.).................................................................. $42,563,415

Section 6.605. To the Department of Conservation
For Fish and Wildlife Management, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

Personal Service. ................................................................. $23,637,281
Expense and Equipment. .................................................. 12,510,355

From Conservation Commission Fund (0609) (Not to exceed 496.68

F.T.E.).................................................................. $36,147,636

Section 6.610. To the Department of Conservation
For Recreation Management, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

Personal Service. ................................................................. $12,132,505
Expense and Equipment. .................................................. 7,496,543

From Conservation Commission Fund (0609) (Not to exceed 289.71

F.T.E.).................................................................. $19,629,048

Section 6.615. To the Department of Conservation
For Education and Communication, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

Personal Service. ................................................................. $9,980,858
Expense and Equipment. .................................................. 9,733,597

From Conservation Commission Fund (0609) (Not to exceed 209.65

F.T.E.).................................................................. $19,714,455
Section 6.620. To the Department of Conservation
For Conservation Business Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
Personal Service. $17,486,863
Expense and Equipment. $38,841,685
From Conservation Commission Fund (0609) (Not to exceed 331.07 F.T.E.) $56,328,548

Section 6.625. To the Department of Conservation
For Staff Development and Benefits, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
Personal Service. $17,088,802
Expense and Equipment. $2,444,891
From Conservation Commission Fund (0609) (Not to exceed 71.03 F.T.E.) $19,533,693

Section 6.626. To the Department of Conservation
For vehicle checkpoints where motorists may be detained without individualized reasonable suspicion and related administrative expenses
From Conservation Commission Fund (0609) $1

PART 2

Section 6.700. To the Department of Agriculture, the Department of Natural Resources, and the Department of Conservation
In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.
Section 6.705. To the Department of Natural Resources
In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act:
No funds shall be expended on land purchases for which the Department of Natural Resources did not provide notice to the General Assembly, in writing, at least sixty (60) days prior to the purchase.

Section 6.710. To the Department of Natural Resources
In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act:
No funds shall be spent to implement or enforce any portion of the rule proposed by the United States Army Corps of Engineers and the United States Environmental Protection Agency on June 29, 2015, 80 Federal Register 37054, known as the 2015 “WOTUS” rule, that purported to revise the regulatory definition of “waters of the United States” or “navigable waters” under the federal Clean Water Act, as amended, 33 U.S.C. Section 1251, et seq., without the approval of the General Assembly.

Section 6.715. To the Department of Natural Resources
In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act:
No funds shall be spent to implement or enforce any portion of the federal Environmental Protection Agency’s “Carbon Pollution Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Section 6.720. To the Department of Conservation
In reference to Section 6.600 through and including Section 6.627 of Part 1 of this act:
No funds shall be expended on the development, maintenance, use, transmission, or storage of any landowner registry for which any data are collected incident to a landowner request for a hunting permit.
Section 6.725. To the Department of Conservation
In reference to all sections, except Section 6.626, in Part 1 and Part 2 of this act:
No funds shall be expended for vehicle checkpoints where motorists may be detained without individualized reasonable suspicion, and related administrative expenses.

Section 6.730. To the Department of Natural Resources
In reference to Section 6.200 through and including Section 6.415 of Part 1 of this Act:
No funds shall be spent to implement land improvement projects previously rejected by a local Tax Increment Financing Commission.

PART 3

Section 6.800. To the Department of Agriculture, the Department of Natural Resources, and the Department of Conservation

Appendix of One-time Appropriations

<table>
<thead>
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<th>Section</th>
<th>Line</th>
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<td>6.620</td>
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**Department of Agriculture Totals**

- General Revenue Fund: $12,487,054
- Federal Funds: 7,144,886
- Other Funds: 28,576,974
- Total: $48,208,914

**Department of Natural Resources Totals**

- General Revenue Fund: $58,273,408
- Federal Funds: 106,177,494
- Other Funds: 763,068,302
- Total: $927,519,204

**Department of Conservation Totals**

- Total - Other Funds: $193,916,796