SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 3007

101ST GENERAL ASSEMBLY

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2022 and ending June 30, 2023 as follows:

PART 1

Section 7.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall
invalide all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act contains an appendix of appropriations consisting of one-time new decision items for the fiscal year beginning July 1, 2022 and ending June 30, 2023. The amount(s) in the appendix will not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2023. The amount(s) in the appendix may, however, be requested in any future fiscal period as a new decision item.

Section 7.005. To the Department of Economic Development

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,159,449</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>827,626</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>1,987,075</td>
</tr>
<tr>
<td>From Department of Economic Development - Community Development Block Grant (Administration) Fund (0123)</td>
<td>56,064</td>
</tr>
<tr>
<td>Personal Service</td>
<td>426,604</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>58,558</td>
</tr>
<tr>
<td>From Job Development and Training Fund (0155)</td>
<td>485,162</td>
</tr>
<tr>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>From Department of Economic Development Administrative Fund (0547)</td>
<td>36,565</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>From International Promotions Revolving Fund (0567)</td>
<td>1,402,238</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>From Economic Development Advancement Fund (0783)</td>
<td>355,000</td>
</tr>
<tr>
<td>For regional engagement and minority participation and inclusion efforts</td>
<td></td>
</tr>
<tr>
<td>Personal Service</td>
<td>80,317</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td></td>
</tr>
<tr>
<td>For International Trade and Investment Offices</td>
<td></td>
</tr>
<tr>
<td>From Economic Development Advancement Fund (0783)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>For business recruitment and marketing</td>
<td></td>
</tr>
<tr>
<td>From Economic Development Advancement Fund (0783)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Total (Not to exceed 36.06 F.T.E.)</td>
<td>$9,902,421</td>
</tr>
</tbody>
</table>
Section 7.010. To the Department of Economic Development
For Delta Regional Authority Organizational Dues
From Economic Development Advancement Fund (0783) $150,644

Section 7.015. To the Department of Economic Development
For the Business and Community Solutions Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 7.160

Personal Service $1,188,871
Expense and Equipment 228,131

From General Revenue Fund (0101) 1,417,002

Personal Service 1,057,473
Expense and Equipment 252,549

From Department of Economic Development - Community Development Block Grant (Administration) Fund (0123) 1,310,022

Personal Service 54,587
Expense and Equipment 948,259

From Department of Economic Development Federal Stimulus - 2021 Fund (2451) 1,002,846

For a minority business incubator organization located in the north geographic region of a city not within a county, for a program to create a destination featuring minority-owned business ventures
From Budget Stabilization Fund (0522) 500,000

For a non-profit organization, located in a city not within a county, established in 2012 that focuses on increasing the number of young community leaders
From Budget Stabilization Fund (0522) 500,000

For a non-profit organization, located in a county with more than one million inhabitants, that helps families thrive and achieve self-sustainability through dynamic application of evidence-based training and workforce development programs
From Budget Stabilization Fund (0522) 6,000,000

Personal Service
From Department of Economic Development Administrative Fund (0547) 314,035

Personal Service 49,935
Expense and Equipment 3,890

From State Supplemental Downtown Development Fund (0766) 53,825
35 Personal Service
36 From Economic Development Advancement Fund (0783) ......................... 189,445

37 For refunding any overpayment or erroneous payment of any amount
38 that is credited to the Economic Development Advancement Fund
39
40 From Economic Development Advancement Fund (0783) ......................... 10,000
41 Total (Not to exceed 47.00 F.T.E.) .................................................. $11,297,175

Section 7.020. To the Department of Economic Development
2 For tourism infrastructure pursuant to Section 99.585, RSMo
3 From General Revenue Fund (0101) ................................................... $1,975,000

Section 7.025. To the Department of Economic Development
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Technology Investment Fund
4 From General Revenue Fund (0101) ................................................... $16,000,000
5 From Budget Stabilization Fund (0522) ............................................. 15,000,000
6 Total .................................................. $31,000,000

Section 7.030. To the Department of Economic Development
2 For the Missouri Technology Corporation, provided that all funds
3 appropriated to the Missouri Technology Corporation by the
4 General Assembly shall be subject to the provisions of Section
5 196.1127, RSMo
6 For administration and for science and technology development, including
7 but not limited to, innovation centers and the Missouri
8 Manufacturing Extension Partnership
9 From Missouri Technology Investment Fund (0172) ......................... $8,500,000

10 For the purpose of providing grants to state based organizations creating
11 infrastructure for industries that are fundamental to the national
12 security of the United States where the manufacturing of essential
13 products have become reliant on production outside of the United
14 States which potentially jeopardizes a reliable supply chain for
15 domestic consumption. Furthermore, grants shall focus on such
16 manufacturing where Missouri has an inherent connection or
17 advantage creating an environment for significant growth in
18 Missouri’s economy. Relevant investment sectors shall include
19 but not be limited to advanced and innovative manufacturing of
20 active pharmaceutical ingredients and semiconductors. Grants
21 shall provide for investment and infrastructure focused on creating
22 a hub of such industries in Missouri
23 From Missouri Technology Investment Fund (0172) ......................... 15,000,000
24 Total .................................................. $23,500,000
Section 7.035. To the Department of Economic Development
2 For the State Small Business Credit Initiative
3 From Department of Economic Development Federal Stimulus -
4 2021 Fund (2451). ................................................................. $94,855,803

Section 7.038. To the Department of Economic Development
2 For a mini-grant program to provide grants in the amount of $3,000 to
3 new businesses, for the purpose of covering startup and other
4 operational costs associated with the first year of opening and
5 operating a business
6 From Budget Stabilization Fund (0522). ................................. $500,000

Section 7.040. To the Department of Economic Development
2 For the Business and Community Solutions Division
3 For the Community Development Block Grant Program
4 For projects awarded before July 1, 2022
5  Expense and Equipment. ..................................................... $70,000,000
6 For projects awarded on or after July 1, 2022, provided that no funds shall
7 be expended at higher education institutions not headquartered in
8 Missouri for purposes of accreditation
9  Expense and Equipment. ...................................................... 35,000,000
10 From Department of Economic Development - Community Development
11 Block Grant (Pass-through) Fund (0118) ................................. 105,000,000
12 For projects to support local community development activities
13  Expense and Equipment
14 From Department of Economic Development Federal Stimulus Fund
15 (2360). ............................................................................. 30,123,396
16 Total. .................................................................. $135,123,396

Section 7.045. To the Department of Economic Development
2 For the Business and Community Solutions Division
3 For the Missouri Main Street Program
4 From Economic Development Advancement Fund (0783) ................................. $700,000

Section 7.046. To the Department of Economic Development
2 For a program to provide grants to businesses in low-income communities,
3 as defined by the U.S. Department of Housing and Urban
4 Development, in the amount of $15,000 each, for the purpose of
5 repairing the facades of such businesses
6 From Economic Development Advancement Fund (0783). ....................... $300,000
Section 7.050. To the Department of Economic Development
Funds are to be transferred out of the State Treasury to the Missouri Supplemental Tax Increment Financing Fund, provided three percent (3%) flexibility is allowed from this section to Section 7.160
From General Revenue Fund (0101) .................................................. $36,856,615

Section 7.055. To the Department of Economic Development
For Missouri supplemental tax increment financing as provided in Section 99.845, RSMo. This appropriation may be used for the following projects: Kansas City Midtown, Independence Santa Fe Trail Neighborhood, St. Louis City Convention Hotel, Springfield Jordan Valley Park, Kansas City Bannister Mall/Three Trails Office, St. Louis Lambert Airport Eastern Perimeter, Old Post Office in Kansas City, 1200 Main Garage Project in Kansas City, Riverside Levee, Branson Landing, Eastern Jackson County Bass Pro, Kansas City East Village Project, St. Louis Innovation District, National Geospatial Agency West, Fenton Logistics Park, and IDEA Commons. The presence of a project in this list is not an indication said project is nor shall be approved for tax increment financing. A listed project must have completed the application process and a certificate of approval must have been issued pursuant to Section 99.845 (10), RSMo, before a project may be disbursed funds subject to the appropriation
From Missouri Supplemental Tax Increment Financing Fund (0848) .................. $36,856,615

Section 7.060. To the Department of Economic Development
Funds are to be transferred out of the State Treasury, such amounts generated by development projects, as required by Section 99.963, RSMo, to the State Supplemental Downtown Development Fund, provided three percent (3%) flexibility is allowed from this section to Section 7.160
From General Revenue Fund (0101) .................................................. $1,661,327

Section 7.065. To the Department of Economic Development
For the Missouri Downtown Economic Stimulus Act as provided in Sections 99.915 to 99.980, RSMo
From State Supplemental Downtown Development Fund (0766) .................. $1,614,885

Section 7.070. To the Department of Economic Development
Funds are to be transferred out of the State Treasury, such amounts generated by redevelopment projects, as required by Section 99.1092, RSMo, to the Downtown Revitalization Preservation Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.160
From General Revenue Fund (0101) .................................................. $250,000
Section 7.075. To the Department of Economic Development
2 For the Downtown Revitalization Preservation Program as provided in
3 Sections 99.1080 to 99.1092, RSMo
4 From Downtown Revitalization Preservation Fund (0907) $250,000

Section 7.080. To the Department of Economic Development
2 For the Business and Community Solutions Division
3 For the Missouri Community Service Commission
4 Personal Service $342,156
5 Expense and Equipment 16,589,860
6 From Community Service Commission Fund (0197) 16,932,016
7 Personal Service 61,190
8 Expense and Equipment 3,007,000
9 From Department of Economic Development Federal Stimulus -
10 2021 Fund (2451) 3,068,190
11 Total (Not to exceed 6.00 F.T.E.) $20,000,206

Section 7.085. To the Department of Economic Development
2 For the Missouri One Start Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 7.160
3 Personal Service $706,819
4 Expense and Equipment 106,320
5 From General Revenue Fund (0101) (Not to exceed 12.00 F.T.E.) 813,139

Section 7.095. To the Department of Economic Development
2 For new and expanding industry training programs and basic industry retraining programs
3 From General Revenue Fund (0101) $15,116,835
4 From Missouri One Start Job Development Fund (0600) 2,448,221
5 Total $17,565,056

Section 7.096. To the Department of Economic Development
2 For the innovation center located in a city with more than sixteen thousand but fewer than eighteen thousand inhabitants and located in more than one county
3 From General Revenue Fund (0101) $1,900,000

Section 7.100. To the Department of Economic Development
2 For the Missouri One Start Community College New Jobs Training Program
3 For training of workers by community college districts
4 From Missouri One Start Community College New Jobs Training Fund (0563) $11,000,000
Section 7.105. To the Department of Economic Development
For the Missouri One Start Community College Job Retention Training Program
From Missouri One Start Community College Job Retention Training Fund (0717) .............................................................. $16,000,000

Section 7.110. To the Department of Economic Development
For the Strategy and Performance Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.160

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$855,961</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>205,779</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>1,061,740</td>
</tr>
<tr>
<td>Personal Service</td>
<td>72,507</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>12,765</td>
</tr>
<tr>
<td>From Job Development and Training Fund (0155)</td>
<td>85,272</td>
</tr>
<tr>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>From Department of Economic Development Administrative Fund (0547)</td>
<td>182,846</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>From Economic Development Advancement Fund (0783)</td>
<td>200,000</td>
</tr>
<tr>
<td>Total (Not to exceed 15.41 F.T.E.)</td>
<td>$1,529,858</td>
</tr>
</tbody>
</table>

Section 7.115. To the Department of Economic Development
For Broadband Grants

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$54,587</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>42,189,751</td>
</tr>
<tr>
<td>From Department of Economic Development Federal Stimulus Fund (2360)</td>
<td>42,244,338</td>
</tr>
<tr>
<td>Personal Service</td>
<td>25,871</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>6,974,129</td>
</tr>
<tr>
<td>From Department of Economic Development Federal Fund (0129)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Total (Not to exceed 1.00 F.T.E.)</td>
<td>$49,244,338</td>
</tr>
</tbody>
</table>

Section 7.120. To the Department of Economic Development
For the response to, and analysis of, the impact of Missouri's military bases on the nation's military readiness and the state's economy and advocacy of the continued presence and expansion of military installations in the state, provided five percent (5%) flexibility is allowed between personal service and expense and equipment, and
further provided three percent (3%) flexibility is allowed from this
section to Section 7.160

Expense and Equipment. ........................................................................ 440,120

From General Revenue Fund (0101) ...................................................... 621,340

For the National Security Crossroads Initiative

From Department of Economic Development Federal Fund (0129). ........ 548,757

Total (Not to exceed 1.50 F.T.E.) ............................................................. $1,170,097

Section 7.125. To the Department of Economic Development

Funds are to be transferred out of the State Treasury to the
Division of Tourism Supplemental Revenue Fund, provided three
percent (3%) flexibility is allowed from this section to Section 7.160

From General Revenue Fund (0101) ...................................................... $300,000

From Budget Stabilization Fund (0522). .................................................. 5,850,000

Total ................................................................................................. $25,685,240

Section 7.135. To the Department of Economic Development

For the Division of Tourism to include coordination of advertising of at
least $70,000 for the Missouri State Fair, provided ten percent
(10%) flexibility is allowed between personal service and expense
and equipment

Expense and Equipment ........................................................................... 21,039,900

From Division of Tourism Supplemental Revenue Fund (0274) ............... 22,761,353

From Department of Economic Development Federal Stimulus -
2021 Fund (2451) .................................................................................. 3,000,000

For the Missouri Film Office

Expense and Equipment

From Division of Tourism Supplemental Revenue Fund (0274) .................. 200,115

For a redevelopment authority to support the history and art form of
American Jazz located within a home rule city with more than four
hundred thousand inhabitants and located in more than one county

From Division of Tourism Supplemental Revenue Fund (0274) .................. 150,000
For a museum, located within a home rule city with more than 400,000 inhabitants and located in more than one county, with archives which highlight African-American cultural contributions and history in Missouri, from the Division of Tourism Supplemental Revenue Fund (0274), $175,000.

For sponsorship of events that promote Missouri tourism, from the Division of Tourism Supplemental Revenue Fund (0274), $1,000,000.

For a celebration commemorating the emancipation of black slaves in the United States, provided that fifty percent (50%) of such funds shall be disbursed for the purposes of this section no later than December 31, 2022, and further provided that the department shall provide the General Assembly with a report by December 31, 2022, of its efforts to implement the provision of this section, from the Division of Tourism Supplemental Revenue Fund (0274), $500,000.

For a Route 66 festival in a home rule city with more than one hundred fifty-five thousand but fewer than two hundred thousand inhabitants, from the Division of Tourism Supplemental Revenue Fund (0274), $250,000.

Expense and Equipment, from the Tourism Marketing Fund (0650), $24,500.

Total (Not to exceed 30.50 F.T.E.) $28,060,968.

Section 7.136. To the Department of Economic Development, funds are to be transferred out of the State Treasury to the Major Economic Convention Event in Missouri Fund from the General Revenue Fund (0101), $1,000,000.

Section 7.137. To the Department of Economic Development, for the Meet in Missouri Act, as provided in Section 620.1620, RSMo, from the Major Economic Convention Event in Missouri Fund (0593), $1,000,000.

Section 7.140. To the Department of Economic Development, for the Missouri Housing Development Commission, for general administration of affordable housing activities, for funding housing subsidy grants or loans, from the Missouri Housing Trust Fund (0254), $6,500,000.

For the Emergency Solutions Grant Program, from the Emergency Solutions Grant Fund (0111), $4,130,000.
For the Emergency Rental Assistance Program
From Housing Assistance Federal Stimulus - 2021 Fund (2450) ....................... 216,000,000
Total .................................................................................................................. $226,630,000

Section 7.150. To the Department of Economic Development
For the Administrative Services Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 7.160
Personal Service ................................................................. $951,245
Annual salary adjustment in accordance with Section 105.005, RSMo .................. 5,115
Expense and Equipment ..................................................... 113,317
From General Revenue Fund (0101) .............................................. 1,069,677

From Department of Economic Development - Community Development
Block Grant (Administration) Fund (0123) ............................................. 56,795
Personal Service ................................................................. 352,189
Annual salary adjustment in accordance with Section 105.005, RSMo .................. 4,060
Expense and Equipment ..................................................... 195,476
For refunds ....................................................................................... 12,000
From Department of Economic Development Administrative Fund (0547) ......... 563,725
Total (Not to exceed 16.54 F.T.E.) .................................................................... $1,690,197

Section 7.155. To the Department of Economic Development
Funds are to be transferred out of the State Treasury, for payment of administrative costs, to the Department of Economic Development Administrative Fund
From Division of Tourism Supplemental Revenue Fund (0274) ....................... $162,974
From Economic Development Advancement Fund (0783) ......................... 117,695
Total .............................................................................................................. $280,669

Section 7.160. To the Department of Economic Development
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101) ......................................................... $1

Section 7.400. To the Department of Commerce and Insurance
For Administrative Services
Personal Service ................................................................. $212,568
Expense and Equipment ..................................................... 49,838
From DCI Administrative Fund (0503) (Not to exceed 3.07 F.T.E.) ......... 262,406
Section 7.405. To the Department of Commerce and Insurance
To the Department of Commerce and Insurance
Funds are to be transferred out of the State Treasury, for administrative services, to the DCI Administrative Fund, provided three percent (3%) flexibility is allowed from this section to Section 7.555.
From General Revenue Fund (0101) ............................................................... $10,000
From Division of Credit Unions Fund (0548) ................................................. 40,000
From Division of Finance Fund (0550) ............................................................ 100,000
From Insurance Dedicated Fund (0566) ......................................................... 50,000
From Manufactured Housing Fund (0582) .................................................... 5,000
From Public Service Commission Fund (0607) ............................................. 100,000
From Professional Registration Fees Fund (0689) ......................................... 200,000
Total ................................................................. $505,000

Section 7.410. To the Department of Commerce and Insurance
For Insurance Operations, including market conduct and financial examinations of insurance companies, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and further provided twenty percent (20%) flexibility is allowed between funds within this section.
Personal Service. ............................................................... $10,071,523
Expense and Equipment. .............................................................. 1,406,424
For refunds. ............................................................... 75,000
From Insurance Dedicated Fund (0566) ......................................................... 11,552,947

Personal Service. ............................................................... 3,413,949
Expense and Equipment. .............................................................. 400,000
For refunds. ............................................................... 60,000
From Insurance Examiners Fund (0552) ..................................................... 3,873,949

For consumer restitution payments
From Consumer Restitution Fund (0792) ..................................................... 5,000
Total (Not to exceed 195.00 F.T.E.) ..................................................... $15,431,896

Section 7.415. To the Department of Commerce and Insurance
For programs providing counseling on health insurance coverage and benefits to Medicare beneficiaries
From Federal - Missouri Department of Insurance Fund (0192) ............... $1,650,000
From Insurance Dedicated Fund (0566) ......................................................... 200,000
Total ................................................................. $1,850,000

Section 7.420. To the Department of Commerce and Insurance
For the Division of Credit Unions
Personal Service. ............................................................... $1,318,341
Expense and Equipment. .............................................................. 156,220
From Division of Credit Unions Fund (0548) (Not to exceed 15.50 F.T.E.) .... $1,474,561
Section 7.425. To the Department of Commerce and Insurance

For the Division of Finance

Personal Service. ................................................................. $9,090,416
Expense and Equipment. ...................................................... 852,616
For Conference of State Bank Supervisors dues. ......................... 150,000
From Division of Finance Fund (0550) (Not to exceed 107.15 F.T.E.) .... $10,093,032

Section 7.430. To the Department of Commerce and Insurance

Funds are to be transferred out of the State Treasury, for the
purpose of supervising state chartered savings and loan
associations, to the Division of Finance Fund
From Division of Savings and Loan Supervision Fund (0549) ................. $125,000

Section 7.435. To the Department of Commerce and Insurance

Funds are to be transferred out of the State Treasury, for the
purpose of administering the Residential Mortgage Licensing Law,
to the Division of Finance Fund
From Residential Mortgage Licensing Fund (0261) .......................... $1,500,000

Section 7.440. To the Department of Commerce and Insurance

Funds are to be transferred out of the State Treasury, in
accordance with Section 369.324, RSMo, to the General
Revenue Fund
From Division of Savings and Loan Supervision Fund (0549) ................. $50,000

Section 7.445. To the Department of Commerce and Insurance

For general administration of the Division of Professional Registration,
provided five percent (5%) flexibility is allowed between personal
service and expense and equipment
Personal Service. ................................................................. $4,287,238
Expense and Equipment. ...................................................... 1,076,104
For examination and other fees. .............................................. 102,000
For Real Estate Appraiser Committee Fees. ................................ 900,000
For refunds. ................................................................. 125,000
From Professional Registration Fees Fund (0689) (Not to exceed 90.00 F.T.E.) ... $6,490,342

Section 7.450. To the Department of Commerce and Insurance

For the State Board of Accountancy
Personal Service. ................................................................. $349,898
Expense and Equipment. ...................................................... 249,442
From State Board of Accountancy Fund (0627) (Not to exceed 7.00 F.T.E.) ... $599,340
Section 7.455. To the Department of Commerce and Insurance
1 For the State Board for Architects, Professional Engineers, Professional Land Surveyors and Professional Landscape Architects
2 Personal Service. ................................................................. $436,149
3 Expense and Equipment. ...................................................... 304,394
4 From State Board for Architects, Professional Engineers, Professional Land Surveyors and Professional Landscape Architects Fund (0678)
5 (Not to exceed 9.00 F.T.E.) .................................................. $740,543

Section 7.460. To the Department of Commerce and Insurance
1 For the State Board of Chiropractic Examiners
2 Expense and Equipment
3 From State Board of Chiropractic Examiners Fund (0630) .................. $132,309

Section 7.465. To the Department of Commerce and Insurance
1 For the State Board of Cosmetology and Barber Examiners
2 Expense and Equipment
3 For criminal history checks. .................................................. 1,000
4 From Board of Cosmetology and Barber Examiners Fund (0785) .......... $317,011

Section 7.470. To the Department of Commerce and Insurance
1 For the Missouri Dental Board
2 Personal Service. ................................................................. $416,274
3 Expense and Equipment. ...................................................... 238,804
4 From Dental Board Fund (0677) (Not to exceed 7.50 F.T.E.) .............. $655,078

Section 7.475. To the Department of Commerce and Insurance
1 For the State Board of Embalmers and Funeral Directors
2 Expense and Equipment
3 From Board of Embalmers and Funeral Directors Fund (0633) ............. $165,154

Section 7.480. To the Department of Commerce and Insurance
1 For the State Board of Registration for the Healing Arts
2 Personal Service. ................................................................. $2,213,740
3 Expense and Equipment. ...................................................... 754,681
4 From Board of Registration for the Healing Arts Fund (0634)
5 (Not to exceed 44.00 F.T.E.) .................................................. $2,968,421

Section 7.485. To the Department of Commerce and Insurance
1 For the State Board of Nursing
2 Personal Service. ................................................................. $1,464,817
3 Expense and Equipment. ...................................................... 579,009
4 From State Board of Nursing Fund (0635) .................................. 2,043,826
6 For competitive grants to eligible institutions of higher education based on
7 a process and criteria jointly determined by the State Board of
8 Nursing and the Department of Higher Education and Workforce
9 Development. Grant award amounts shall not exceed three
10 hundred thousand dollars ($300,000) and no campus shall receive
11 more than one grant per year
12 From General Revenue (0101) .................................................. 3,000,000
13 From State Board of Nursing Fund (0635) ................................. 2,000,000
14 Total (Not to exceed 28.00 F.T.E.) ............................................ $7,043,826

Section 7.490. To the Department of Commerce and Insurance
2 For the State Board of Optometry
3 Expense and Equipment
4 From Optometry Fund (0636) ................................................. $35,419

Section 7.495. To the Department of Commerce and Insurance
2 For the State Board of Pharmacy
3 Personal Service. ............................................................... $1,345,772
4 Expense and Equipment ....................................................... 1,420,086
5 For criminal history checks ................................................. 5,000
6 From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.) ........................................... $2,770,858

Section 7.500. To the Department of Commerce and Insurance
2 For the State Board of Podiatric Medicine
3 Expense and Equipment
4 From State Board of Podiatric Medicine Fund (0629) ........................ $13,773

Section 7.505. To the Department of Commerce and Insurance
2 For the Missouri Real Estate Commission
3 Personal Service. ............................................................... $1,097,689
4 Expense and Equipment ....................................................... 278,142
5 From Real Estate Commission Fund (0638) (Not to exceed 25.00 F.T.E.) ........................................... $1,375,831

Section 7.510. To the Department of Commerce and Insurance
2 For the Missouri Veterinary Medical Board
3 Expense and Equipment ....................................................... $59,001
4 For payment of fees for testing services .................................. 50,000
5 From Veterinary Medical Board Fund (0639) ................................. $109,001

Section 7.515. To the Department of Commerce and Insurance
2 Funds are to be transferred out of the State Treasury, for
3 administrative costs, to the General Revenue Fund
4 From Professional Registration Board funds (Various) ........................... $1,461,218
### Section 7.520. To the Department of Commerce and Insurance
2. Funds are to be transferred out of the State Treasury, for payment
3. of operating expenses, to the Professional Registration Fees Fund
4. From Professional Registration Board funds (Various) $9,665,697

### Section 7.525. To the Department of Commerce and Insurance
2. Funds are to be transferred out of the State Treasury, for funding
3. new licensing activity pursuant to Section 324.016, RSMo, to the
4. Professional Registration Fees Fund
5. From any board funds (Various) $200,000

### Section 7.530. To the Department of Commerce and Insurance
2. Funds are to be transferred out of the State Treasury, for the
3. reimbursement of funds loaned for new licensing activity pursuant
4. to Section 324.016, RSMo, to the appropriate board fund
5. From Professional Registration Fees Fund (0689) $320,000

### Section 7.535. To the Department of Commerce and Insurance
2. For Manufactured Housing
3. Personal Service $437,048
4. Expense and Equipment 354,484
5. For Manufactured Housing programs 50,000
6. For refunds 10,000
7. From Manufactured Housing Fund (0582) 851,532
8. For Manufactured Housing to pay consumer claims
9. From Manufactured Housing Consumer Recovery Fund (0909) 192,000
10. Total (Not to exceed 8.00 F.T.E.) $1,043,532

### Section 7.540. To the Department of Commerce and Insurance
2. Funds are to be transferred out of the State Treasury to the
3. Manufactured Housing Consumer Recovery Fund
4. From Manufactured Housing Fund (0582) $192,000

### Section 7.545. To the Department of Commerce and Insurance
2. For the Office of the Public Counsel, provided ten percent (10%)
3. flexibility is allowed between personal service and expense and
4. equipment, and further provided three percent (3%) flexibility is
5. allowed from this section to Section 7.555
6. Personal Service $1,020,990
7. Expense and Equipment 94,863
8. From General Revenue Fund (0101) (Not to exceed 16.00 F.T.E.) $1,115,853
Section 7.550. To the Department of Commerce and Insurance

For the Public Service Commission
For general administration of utility regulation activities, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service. \(\$12,580,957\)
Annual salary adjustment in accordance with Section 105.005, RSMo. \(\$37,393\)
Expense and Equipment. \(\$2,317,106\)

For refunds. \(\$10,000\)
From Public Service Commission Fund (0607). \(\$14,945,456\)

For the Deaf Relay Service and Equipment Distribution Program
From Deaf Relay Service and Equipment Distribution Program Fund (0559). \(\$2,495,886\)
Total (Not to exceed 193.00 F.T.E.) \(\$17,441,342\)

Section 7.555. To the Department of Commerce and Insurance
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101). \(\$1\)

Section 7.800. To the Department of Labor and Industrial Relations
For the Director and Staff
Personal Service. \(\$3,304,071\)
Annual salary adjustment in accordance with Section 105.005, RSMo. \(\$8,926\)
Expense and Equipment. \(\$1,399,996\)
From Department of Labor and Industrial Relations Administrative Fund (0122). \(\$4,712,993\)
Expense and Equipment
From Unemployment Compensation Administration Fund (0948). \(\$1,010,000\)

For the purpose of drafting a plan for a state system to receive reports of undocumented workers employed in the State of Missouri
Expense and Equipment
From General Revenue Fund (0101). \(\$100,000\)
Total (Not to exceed 52.65 F.T.E.) \(\$5,822,993\)
Section 7.805. To the Department of Labor and Industrial Relations
Funds are to be transferred out of the State Treasury, for payment
of administrative costs, to the Department of Labor and Industrial
Relations Administrative Fund, provided three percent (3%)
flexibility is allowed from this section to Section 7.905
From General Revenue Fund (0101) .................................................. $385,283
From the Division of Labor Standards - Federal Fund (0186) ....................... 95,736
From Unemployment Compensation Administration Fund (0948) .................. 3,313,218
From Department of Labor and Industrial Relations Federal Stimulus Fund
From Department of Labor and Industrial Relations Federal Stimulus -
2021 Fund (2452) ................................................................. 375,388
From Workers' Compensation Fund (0652) ............................................. 1,524,957
From Special Employment Security Fund (0949) ...................................... 88,069
Total ................................................................. $7,027,252

Section 7.810. To the Department of Labor and Industrial Relations
Funds are to be transferred out of the State Treasury, for payment
of administrative costs charged by the Office of Administration, to
the Department of Labor and Industrial Relations Administrative
Fund, provided three percent (3%) flexibility is allowed from this
section to Section 7.905
From General Revenue Fund (0101) .................................................. $330,601
From the Division of Labor Standards - Federal Fund (0186) ....................... 53,775
From Unemployment Compensation Administration Fund (0948) .................. 4,952,583
From Department of Labor and Industrial Relations Federal Stimulus Fund
From Department of Labor and Industrial Relations Federal Stimulus -
2021 Fund (2452) ................................................................. 397,842
From Workers' Compensation Fund (0652) ............................................. 1,048,277
From Special Employment Security Fund (0949) ...................................... 128,804
Total ................................................................. $8,798,883

Section 7.815. To the Department of Labor and Industrial Relations
For the Labor and Industrial Relations Commission,
provided ten percent (10%) flexibility is allowed between personal
service and expense and equipment, and further provided three
percent (3%) flexibility is allowed from this section to Section
7.905
Personal Service. ................................................................. $15,513
Expense and Equipment. .......................................................... 868
From General Revenue Fund (0101) .................................................. 16,381
Personal Service. ................................................................. 492,472
Annual salary adjustment in accordance with Section 105.005, RSMo. 10,953
12 Expense and Equipment ......................................................... 28,140
13 From Unemployment Compensation Administration Fund (0948) ................. 531,565

14 Personal Service .............................................................. 532,720
15 Annual salary adjustment in accordance with Section 105.005, RSMo. ................. 11,531
16 Expense and Equipment ..................................................... 30,440
17 From Workers' Compensation Fund (0652) .................................. 574,691
18 Total (Not to exceed 13.59 F.T.E.) ........................................... $1,122,637

Section 7.820. To the Department of Labor and Industrial Relations
2 For the Division of Labor Standards
3 For Administration, provided ten percent (10%) flexibility is allowed
4 between personal service and expense and equipment, and further
5 provided three percent (3%) flexibility is allowed from this section
6 to Section 7.905
7 Personal Service ............................................................... $62,099
8 Expense and Equipment ..................................................... 17,085
9 From General Revenue Fund (0101) ............................................ 79,184

10 Personal Service ............................................................... 91,760
11 Expense and Equipment ..................................................... 43,000
12 From the Division of Labor Standards - Federal Fund (0186) ......................... 134,760

13 Personal Service ............................................................... 120,548
14 Expense and Equipment ..................................................... 10,330
15 From Workers' Compensation Fund (0652) .................................. 130,878

16 For the Child Labor Program, provided ten percent (10%) flexibility is
17 allowed between the Child Labor Program, Prevailing Wage
18 Program, and Minimum Wage Program, and further provided three
19 percent (3%) flexibility is allowed from this section to Section
20 7.905
21 Personal Service
22 From General Revenue Fund (0101) ............................................ 59,972

23 Expense and Equipment
24 From Child Labor Enforcement Fund (0826) .................................. 79,831

25 For the Prevailing Wage Program, provided ten percent (10%) flexibility
26 is allowed between personal service and expense and equipment,
27 and provided ten percent (10%) flexibility is allowed between the
28 Child Labor Program, Prevailing Wage Program, and Minimum
29 Wage Program, and further provided three percent (3%) flexibility
30 is allowed from this section to Section 7.905
31 Personal Service ............................................................... 112,078
<table>
<thead>
<tr>
<th></th>
<th>Expense and Equipment</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td>From General Revenue Fund (0101)</td>
<td>112,829</td>
</tr>
<tr>
<td>33</td>
<td>For the Minimum Wage Program, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided ten percent (10%) flexibility is allowed between the Child Labor Program, Prevailing Wage Program, and Minimum Wage Program, and further provided three percent (3%) flexibility is allowed from this section to Section 7.905</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Personal Service</td>
<td>164,667</td>
</tr>
<tr>
<td>35</td>
<td>Expense and Equipment</td>
<td>10,187</td>
</tr>
<tr>
<td>36</td>
<td>From General Revenue Fund (0101)</td>
<td>174,854</td>
</tr>
<tr>
<td>37</td>
<td>Total (Not to exceed 12.49 F.T.E.)</td>
<td>$772,308</td>
</tr>
</tbody>
</table>

Section 7.825. To the Department of Labor and Industrial Relations
2 For the Division of Labor Standards
3 For safety and health programs
4 Personal Service | $814,906 |
5 Expense and Equipment | 266,055 |
6 From the Division of Labor Standards - Federal Fund (0186) | 1,080,961 |

7 Personal Service | 141,050 |
8 Expense and Equipment | 39,542 |
9 From Workers' Compensation Fund (0652) | 180,592 |
10 Total (Not to exceed 17.00 F.T.E.) | $1,261,553 |

Section 7.830. To the Department of Labor and Industrial Relations
2 For the Division of Labor Standards
3 For mine safety and health training programs
4 Personal Service | $209,680 |
5 Expense and Equipment | 137,307 |
6 From the Division of Labor Standards - Federal Fund (0186) | 346,987 |

7 Personal Service | 89,456 |
8 Expense and Equipment | 12,119 |
9 From Workers' Compensation Fund (0652) | 101,575 |
10 For the Mine and Cave Inspection Program provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 7.905 |
11 Personal Service | 120,611 |
12 Expense and Equipment | 15,083 |
13 From General Revenue Fund (0101) | 135,694 |
Section 7.835. To the Department of Labor and Industrial Relations
2 For the State Board of Mediation provided ten percent (10%) flexibility is
3 allowed between personal service and expense and equipment, and
4 further provided three percent (3%) flexibility is allowed from this
5 section to Section 7.905
6 Personal Service. ................................................................. $135,421
7 Expense and Equipment. ...................................................... 15,138
8 From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.) . ........ $150,559

Section 7.840. To the Department of Labor and Industrial Relations
2 For the Division of Workers' Compensation
3 For the purpose of funding Administration
4 Personal Service. ................................................................. $8,488,446
5 Annual salary adjustment in accordance with Section 105.005, RSMo. .... 197,566
6 Expense and Equipment. ...................................................... 1,382,151
7 From Workers' Compensation Fund (0652) . .................................. 10,068,163
8 Expense and Equipment
9 From Tort Victims' Compensation Fund (0622) ................................ 4,836
10 Total (Not to exceed 138.25 F.T.E.) ........................................ $10,072,999

Section 7.845. To the Department of Labor and Industrial Relations
2 For the Division of Workers' Compensation
3 For payment of special claims
4 From Workers' Compensation - Second Injury Fund (0653) ............... $105,060,833

Section 7.850. To the Department of Labor and Industrial Relations
2 For the Division of Workers' Compensation
3 For refunds for overpayment of any tax or any payment credited to the
4 Workers' Compensation - Second Injury Fund
5 From Workers' Compensation - Second Injury Fund (0653) ............... $500,000

Section 7.855. To the Department of Labor and Industrial Relations
2 Funds are to be transferred out of the State Treasury to the Line of
3 Duty Compensation Fund, provided three percent (3%) flexibility
4 is allowed from this section to Section 7.905
5 From General Revenue Fund (0101) ........................................ $600,000
Section 7.860. To the Department of Labor and Industrial Relations
1 For the Line of Duty Compensation Program as provided in Section
2 287.243, RSMo
3 From Line of Duty Compensation Fund (0939) $600,000

Section 7.865. To the Department of Labor and Industrial Relations
1 For the Division of Workers’ Compensation
2 For payments of claims to tort victims
3 From Tort Victims’ Compensation Fund (0622) $93,700,000

Section 7.870. To the Department of Labor and Industrial Relations
1 Funds are to be transferred out of the State Treasury, pursuant to
2 Section 537.675, RSMo, to the Basic Civil Legal Services Fund
3 From Tort Victims’ Compensation Fund (0622) $1,300,000

Section 7.875. To the Department of Labor and Industrial Relations
1 For the Division of Employment Security, provided that the Department
2 of Labor and Industrial Relations institute an automated solution
3 to obtain real-time employment and income data (up-to-date,
4 non-modeled employment and income data provided by employers
5 and/or payroll providers) from a commercial or non-commercial
6 entities that collect and maintain data regarding employment and
7 income in compliance with all federal and state privacy
8 requirements, in order to improve the accuracy of unemployment
9 compensation payments, increase operational efficiencies, achieve
10 cost savings, and minimize fraud, and further provided twenty-five
11 percent (25%) flexibility is allowed between personal service and
12 expense and equipment
13 Personal Service. $23,301,263
14 Expense and Equipment. 7,808,522
15 From Unemployment Compensation Administration Fund (0948) 31,109,785

16 Personal Service. 23,659,664
17 Expense and Equipment. 9,600,846
18 From Department of Labor and Industrial Relations Federal Stimulus
19 Fund (2375). 33,260,510

20 Personal Service. 3,879,477
21 Expense and Equipment. 5,449,216
22 From Department of Labor and Industrial Relations Federal Stimulus -
23 2021 Fund (2452). 9,328,693

24 Personal Service. 470,041
25 Expense and Equipment. 16,143
26 From Unemployment Automation Fund (0953). 486,184
28  For information technology hardware, software, and/or system
29          enhancements and improvements
30  Personal Service. ................................................................. 2,112,667
31          Expense and Equipment. .................................................. 11,000,000
32  From Unemployment Compensation Administration Fund (0948). .............. 13,112,667
33  Total (Not to exceed 504.72 F.T.E.) ........................................... $87,297,839

Section 7.880. To the Department of Labor and Industrial Relations
2  For the Division of Employment Security
3  For administration of programs authorized and funded by the United
4          States Department of Labor, such as Disaster Unemployment
5          Assistance (DUA), and provided that all funds shall be expended
6          from discrete accounts and that no monies shall be expended for
7          funding administration of these programs by the Division of
8          Employment Security
9  From Unemployment Compensation Administration Fund (0948) .............. $8,000,000
10  From Department of Labor and Industrial Relations Federal Stimulus
11          Fund (2375). ................................................................. 14,000,000
12  Total. .................................................................................... $22,000,000

Section 7.885. To the Department of Labor and Industrial Relations
2  For the Division of Employment Security
3  Personal Service. ................................................................. $644,057
4          Expense and Equipment. ................................................. 6,498,000
5  From Special Employment Security Fund (0949)
6          (Not to exceed 15.00 F.T.E.) ............................................. $7,142,057

Section 7.890. To the Department of Labor and Industrial Relations
2  For the Division of Employment Security
3  For the War on Terror Unemployment Compensation Program
4          Expense and Equipment. .................................................. $5,000
5  For payment of benefits. ............................................................ 35,000
6  From War on Terror Unemployment Compensation Fund (0736) ................ $40,000

Section 7.895. To the Department of Labor and Industrial Relations
2  For the Division of Employment Security
3  For the payment of refunds set off against debts as required by Section
4          143.786, RSMo
5  From Debt Offset Escrow Fund (0753) ........................................... $10,000,000

Section 7.900. To the Department of Labor and Industrial Relations
2  For the Missouri Commission on Human Rights, provided ten percent
3          (10%) flexibility is allowed between personal service and expense
4          and equipment, and further provided three percent (3%) flexibility
5          is allowed from this section to Section 7.905
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td></td>
<td>Personal Service. .......................................................... $596,471</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td>Expense and Equipment. .................................................. 16,348</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td>From General Revenue Fund (0101). .................................... 612,819</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td>Personal Service. .......................................................... 783,887</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td>Expense and Equipment. .................................................. 103,852</td>
</tr>
<tr>
<td>11</td>
<td></td>
<td>From Department of Labor and Industrial Relations - Commission on</td>
</tr>
<tr>
<td>12</td>
<td></td>
<td>Human Rights - Federal Fund (0117). .................................. 887,739</td>
</tr>
<tr>
<td>13</td>
<td></td>
<td>For the Martin Luther King, Jr. State Celebration Commission, provided</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td>three percent (3%) flexibility is allowed from this section to</td>
</tr>
<tr>
<td>15</td>
<td></td>
<td>Section 7.905</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td>From General Revenue Fund (0101). .................................... 55,257</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td>From Martin Luther King, Jr. State Celebration Commission Fund (0438)</td>
</tr>
<tr>
<td>18</td>
<td></td>
<td>Total (Not to exceed 25.70 F.T.E.) .................................. $1,560,815</td>
</tr>
</tbody>
</table>

Section 7.905. To the Department of Labor and Industrial Relations
2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund
6 From General Revenue Fund (0101). .................................... $1

PART 2

Section 7.950. To the Department of Economic Development,
2 Department of Commerce and Insurance, and Department of Labor
3 and Industrial Relations
4 In reference to all sections in Part 1 of this act:
5 No funds shall be expended for or from any federal grant in
6 furtherance of administrative costs greater than five percent (5%)
7 of said federal grant amount or in accordance with grant
8 guidelines.

Section 7.955. To the Department of Economic Development
2 In reference to Section 7.005 through and including Section 7.160
3 of Part 1 of this Act:
4 No funds shall be spent to implement land improvement projects
5 previously rejected by a local Tax Increment Financing
6 Commission.
PART 3

Section 7.1000. To the Department of Economic Development, Department of Commerce and Insurance, and Department of Labor and Industrial Relations

Appendix of One-time Appropriations

<table>
<thead>
<tr>
<th>Section</th>
<th>Line</th>
<th>Amount</th>
<th>FTE Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7.005</td>
<td>27</td>
<td>$1,000,000</td>
<td>0</td>
</tr>
<tr>
<td>7.015</td>
<td>20</td>
<td>$500,000</td>
<td>0</td>
</tr>
<tr>
<td>7.015</td>
<td>24</td>
<td>$500,000</td>
<td>0</td>
</tr>
<tr>
<td>7.015</td>
<td>29</td>
<td>$6,000,000</td>
<td>0</td>
</tr>
<tr>
<td>7.025</td>
<td>5</td>
<td>$15,000,000</td>
<td>0</td>
</tr>
<tr>
<td>7.030</td>
<td>23</td>
<td>$15,000,000</td>
<td>0</td>
</tr>
<tr>
<td>7.110</td>
<td>15</td>
<td>$200,000</td>
<td>0</td>
</tr>
<tr>
<td>7.130</td>
<td>7</td>
<td>$5,850,000</td>
<td>0</td>
</tr>
<tr>
<td>7.135</td>
<td>7</td>
<td>$5,000,000</td>
<td>0</td>
</tr>
<tr>
<td>7.135</td>
<td>18</td>
<td>$50,000</td>
<td>0</td>
</tr>
<tr>
<td>7.135</td>
<td>23</td>
<td>$50,000</td>
<td>0</td>
</tr>
<tr>
<td>7.135</td>
<td>32</td>
<td>$500,000</td>
<td>0</td>
</tr>
<tr>
<td>7.135</td>
<td>36</td>
<td>$250,000</td>
<td>0</td>
</tr>
<tr>
<td>7.136</td>
<td>4</td>
<td>$1,000,000</td>
<td>0</td>
</tr>
<tr>
<td>7.137</td>
<td>3</td>
<td>$1,000,000</td>
<td>0</td>
</tr>
<tr>
<td>7.140</td>
<td>9</td>
<td>$216,000,000</td>
<td>0</td>
</tr>
<tr>
<td>7.150</td>
<td>8</td>
<td>$1,500</td>
<td>0</td>
</tr>
<tr>
<td>7.150</td>
<td>16</td>
<td>$1,000</td>
<td>0</td>
</tr>
<tr>
<td>7.400</td>
<td>4</td>
<td>$2,500</td>
<td>0</td>
</tr>
<tr>
<td>7.485</td>
<td>12</td>
<td>$3,000,000</td>
<td>0</td>
</tr>
<tr>
<td>7.550</td>
<td>9</td>
<td>$6,622</td>
<td>0</td>
</tr>
</tbody>
</table>
Department of Economic Development Totals
General Revenue Fund. ........................................ $101,945,308
Federal Funds. .............................................. 554,248,661
Other Funds.................................................. 43,106,998
Total .......................................................... $699,600,967

Department of Commerce and Insurance Totals
General Revenue Fund. ........................................ $4,125,854
Federal Funds. .............................................. 1,650,000
Other Funds.................................................. 66,083,675
Total .......................................................... $71,859,529

Department of Labor & Industrial Relations Totals
General Revenue Fund. ........................................ $2,813,434
Federal Funds. .............................................. 125,123,811
Other Funds.................................................. 220,430,820
Total .......................................................... $348,368,065