AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022, and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2022, and ending June 30, 2023, as follows:

PART 1

Section 8.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act contains an appendix of appropriations consisting of one-time new decision items for the fiscal year beginning July 1, 2022 and ending June 30, 2023. The amount(s) in the appendix will not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2023. The amount(s) in the appendix may, however, be requested in any future fiscal period as a new decision item.

Section 8.005. To the Department of Public Safety

For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 8.335

<table>
<thead>
<tr>
<th>Service/Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,989,192</td>
</tr>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>7,757</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>261,617</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>2,258,566</td>
</tr>
<tr>
<td>Personal Service</td>
<td>367,519</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>420,154</td>
</tr>
<tr>
<td>From Department of Public Safety Federal Fund (0152)</td>
<td>787,673</td>
</tr>
<tr>
<td>Personal Service</td>
<td>399,655</td>
</tr>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>269</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>1,163,109</td>
</tr>
<tr>
<td>From Justice Assistance Grant Program Fund (0782)</td>
<td>1,563,033</td>
</tr>
<tr>
<td>Personal Service</td>
<td>82,876</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>10,042</td>
</tr>
<tr>
<td>From Services to Victims Fund (0592)</td>
<td>92,918</td>
</tr>
</tbody>
</table>


Personal Service. ....................................................... 590,766
Annual salary adjustment in accordance with Section 105.005, RSMo. ....................................................... 513
Expense and Equipment. ..................................... 1,453,981
From Crime Victims’ Compensation Fund (0681) ................. 2,045,260

Expense and Equipment
From Missouri Crime Prevention Information and Programming Fund (0253) ........................................ 1,000

Expense and Equipment
From Antiterrorism Fund (0759) ................................... 15,000

Personal Service. ....................................................... 1,350,930
Expense and Equipment ............................................. 17,998,600
From Department of Public Safety Federal Homeland Security Fund (0193) ......................................... 19,349,530

Personal Service. ....................................................... 101,125
Expense and Equipment ............................................. 813,000
From MODEX Fund (0867) ........................................... 914,125

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies, provided the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds

Personal Service. ....................................................... 50,376
Expense and Equipment ............................................. 3,455,000
From Department of Public Safety Federal Fund (0152) .......... 3,505,376

For drug task force grants, provided three percent (3%) be allowed for grant administration

Personal Service. ....................................................... 249,486
Expense and Equipment ............................................. 25,941
Program Distribution ................................................ 8,641,336
From General Revenue Fund (0101) ................................ 8,916,763
53 For grants to drug task forces for the purchase of drug interdiction technologies
54 From General Revenue Fund (0101) ................................................................. 3,000,000

56 For scholarships for individuals to attend law enforcement academies
57 From General Revenue Fund (0101) ................................................................. 1,000,000

58 For Coronavirus Emergency Supplemental Fund (CESF) grants,
59 provided no more than ten percent (10%) is allowed for administrative costs
60 Personal Service ................................ ................................................................. 726,899
62 Expense and Equipment ................................ .................................................. 10,758,773
63 From Coronavirus Emergency Supplemental Fund (0179) ......................... 11,485,672

64 Funds are to be transferred out of the State Treasury to the 988 Public Safety Fund
66 From General Revenue Fund (0101) ................................................................. 550,174

67 For the purpose of providing services for peace officers and first responders to assist in coping with stress and potential psychological trauma resulting from a response to a critical incident or emotionally difficult event
71 Personal Service ................................ ................................................................. 46,663
72 Expense and Equipment ................................ .................................................. 503,511
73 From 988 Public Safety Fund (0864) ............................................................... 550,174

74 Funds are to be transferred out of the State Treasury to the Economic Distress Zone Fund
76 From General Revenue Fund (0101) ................................................................. 550,174

77 For the purpose of providing funding to organizations registered with the IRS as a 501(c)(3) corporation that provides services to residents of the state in areas of high incidents of crime and deteriorating infrastructure for the purpose of deterring criminal behavior in such area
82 Personal Service ................................ ................................................................. 46,663
83 Expense and Equipment ................................ .................................................. 503,511
84 From Economic Distress Zone Fund (0816) ................................................... 550,174

85 For the establishment and enhancement of local violent crime prevention programs in Missouri communities and improving the quality of crime data reporting in compliance with the National Incident-Based Reporting System
89 From General Revenue Fund (0101) ................................................................. 500,000
For a school safety application program for all school districts statewide that speaks directly to 911 services and on/off duty officers through the law enforcement alert system
From General Revenue Fund (0101). ................................................................. 1,900,000

For a statewide, competitively bid school safety program
From Budget Stabilization Fund (0522). .............................................................. 2,500,000

For a communication platform for active duty National Guardsmen, first responders and veterans to receive direct access to chaplains and provide suicide prevention information and resources
From General Revenue Fund (0101). ................................................................. 500,000

For grants to increase access to standardized water safety education and swim lessons for underserved populations provided by a community based nonprofit
From Budget Stabilization Fund (0522). .............................................................. 300,000

Total (Not to exceed 78.05 F.T.E.). ................................................................. $62,907,748

Section 8.010. To the Department of Public Safety
2 For the Office of the Director
3 For the Juvenile Justice Delinquency Prevention Program
4 From Department of Public Safety Federal Fund (0152). .............................. $1,022,492

Section 8.015. To the Department of Public Safety
2 For the Office of the Director
3 For the Narcotics Control Assistance Program and multi-jurisdictional task forces
5 From Justice Assistance Grant Program Fund (0782). ................................. $4,490,000

Section 8.020. To the Department of Public Safety
2 For the Office of the Director
3 For the Missouri Sheriff Methamphetamine Relief Taskforce
4 For supplementing deputy sheriffs' salary and related employment benefits pursuant to Section 57.278, RSMo
6 From Deputy Sheriff Salary Supplementation Fund (0913). ........................ $7,200,000

7 For the maintenance, upgrade and enhancement of the secure Missouri concealed carry weapon licensure computer database
9 From General Revenue Fund (0101). .............................................................. 175,000

Total. ................................................................. $7,375,000

Section 8.025. To the Department of Public Safety
2 For the Office of the Director
3 For operating grants to local law enforcement cyber crimes task forces, provided three percent (3%) is allowed for grant administration
and three percent (3%) flexibility is allowed from this section to
Section 8.335
Personal Service. ................................................................. $56,150
Expense and Equipment. ......................................................... 1,948,538
From General Revenue Fund (0101). ........................................... $2,004,688

Section 8.030. To the Department of Public Safety
For the Office of the Director
To provide financial assistance to the spouses, children, and other
dependents of any local law enforcement officers, paramedics,
emergency medical technicians, corrections officers, and/or
firefighters who have lost their lives performing their duties.
Deaths from natural causes, illnesses, or injuries are outside the
program's scope, provided three percent (3%) flexibility is allowed
from this section to Section 8.335
From General Revenue Fund (0101). ........................................... $70,000

Section 8.035. To the Department of Public Safety
For the Office of the Director
For the Services to Victims Program, provided three percent (3%) of
each grant award be allowed for the administrative expenses of
each grantee
From Services to Victims Fund (0592). ........................................... $2,000,000

Section 8.040. To the Department of Public Safety
For the Office of the Director
For the Violence Against Women Program
From Department of Public Safety Federal Fund (0152). ......................... $3,294,232

Section 8.045. To the Department of Public Safety
For the Office of the Director, provided three percent (3%) flexibility is
allowed from this section to Section 8.335
For the Crime Victims' Compensation Program
From General Revenue Fund (0101). ........................................... $2,100,000
From Department of Labor and Industrial Relations - Crime Victims -
Federal Fund (0191). .......................................................... 4,500,000
From Crime Victims' Compensation Fund (0681). .................................. 4,837,329

Personal Service. ................................................................. 66,503
Expense and Equipment. ......................................................... 160,000
From Department of Labor and Industrial Relations - Crime Victims -
Federal Fund (0191). .......................................................... 226,503

For reimbursing SAFE-Care providers for performing forensic medical
exams on children suspected of having been physically abused
Personal Service. ................................................................. 34,693
Expense and Equipment. ......................................................... 1,222,000
Section 8.050. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the Pretrial
3 Witness Protection Services Fund.
4 From General Revenue Fund (0101). .................................................. $1,000,000

Section 8.055. To the Department of Public Safety
2 For the Office of the Director
3 For witness protection services.
4 From Pretrial Witness Protection Services Fund (0868). ......................... $2,000,000

Section 8.060. To the Department of Public Safety
2 For the National Forensic Sciences Improvement Act Program
3 From Department of Public Safety Federal Fund (0152). ....................... $250,000

Section 8.065. To the Department of Public Safety
2 For the State Forensic Laboratory Program
3 From State Forensic Laboratory Fund (0591). ................................. $360,000

Section 8.070. To the Department of Public Safety
2 For the Office of the Director
3 For the Residential Substance Abuse Treatment Program
4 From Department of Public Safety Federal Fund (0152). ....................... $742,000

Section 8.075. To the Department of Public Safety
2 For the Office of the Director
3 For peace officer training
4 From Peace Officer Standards and Training Commission Fund (0281). .......................... $950,000

Section 8.080. To the Department of Public Safety
2 For the Office of the Director
3 For body worn cameras and related data storage for the Missouri State
4 Highway Patrol and Capitol Police
5 Expense and Equipment.
6 From General Revenue Fund (0101). .................................................. $277,031
7 From Water Patrol Division Fund (0400). ........................................... 381,852
8 From State Highways and Transportation Department Fund (0644). ........... $3,436,670
9 Total. .................................................................................................. $4,095,553

Section 8.085. To the Department of Public Safety
2 For the Capitol Police, provided five percent (5%) flexibility is allowed
3 between personal service and expense and equipment, and further
4 provided three percent (3%) flexibility is allowed from this section
5 to Section 8.335.
<table>
<thead>
<tr>
<th>Column 1</th>
<th>Column 2</th>
<th>Column 3</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Personal Service.</td>
<td>$2,136,497</td>
</tr>
<tr>
<td>7</td>
<td>Expense and Equipment.</td>
<td>171,066</td>
</tr>
<tr>
<td>8</td>
<td>From General Revenue Fund (0101) (Not to exceed 46.00 F.T.E.).</td>
<td>$2,307,563</td>
</tr>
</tbody>
</table>

Section 8.090. To the Department of Public Safety
2 For the State Highway Patrol
For Administration, provided three percent (3%) flexibility is allowed from this section to Section 8.335
5 Personal Service. | $326,761 |
6 Expense and Equipment. | 25,504 |
7 From General Revenue Fund (0101). | 352,265 |
8 Personal Service. | 8,318,099 |
9 Expense and Equipment. | 625,751 |
10 From State Highways and Transportation Department Fund (0644). | 8,943,850 |
11 Personal Service
12 From Criminal Record System Fund (0671). | 34,227 |
13 Personal Service. | 40,030 |
14 Expense and Equipment. | 26,945 |
15 From Gaming Commission Fund (0286). | 66,975 |
16 Personal Service. | 4,328 |
17 Expense and Equipment. | 13,980 |
18 From Water Patrol Division Fund (0400). | 18,308 |
19 For the High-Intensity Drug Trafficking Area Program
20 From Department of Public Safety Federal Fund (0152). | 2,598,000 |
21 Total (Not to exceed 125.00 F.T.E.). | $12,013,625 |

Section 8.095. To the Department of Public Safety
2 For the State Highway Patrol
For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol Employees' Retirement System and insurance premiums, provided three percent (3%) flexibility is allowed from this section to Section 8.335
8 Personal Service. | $14,656,175 |
9 Expense and Equipment. | 1,318,662 |
10 From General Revenue Fund (0101). | 15,974,837 |
11 Personal Service. | 4,230,998 |
12 Expense and Equipment. | 195,539 |
13 From Department of Public Safety Federal Fund (0152). | 4,426,537 |
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Personal Service.</td>
<td>472,522</td>
</tr>
<tr>
<td>15</td>
<td>Expense and Equipment.</td>
<td>466,989</td>
</tr>
<tr>
<td>16</td>
<td>From Gaming Commission Fund (0286).</td>
<td>939,511</td>
</tr>
<tr>
<td>17</td>
<td>Personal Service.</td>
<td>1,504,688</td>
</tr>
<tr>
<td>18</td>
<td>Expense and Equipment.</td>
<td>127,699</td>
</tr>
<tr>
<td>19</td>
<td>From Water Patrol Division Fund (0400).</td>
<td>1,632,387</td>
</tr>
<tr>
<td>20</td>
<td>Personal Service.</td>
<td>93,591,774</td>
</tr>
<tr>
<td>21</td>
<td>Expense and Equipment.</td>
<td>7,748,652</td>
</tr>
<tr>
<td>22</td>
<td>From State Highways and Transportation Department Fund (0644).</td>
<td>101,340,426</td>
</tr>
<tr>
<td>23</td>
<td>Personal Service.</td>
<td>3,965,451</td>
</tr>
<tr>
<td>24</td>
<td>Expense and Equipment.</td>
<td>288,417</td>
</tr>
<tr>
<td>25</td>
<td>From Criminal Record System Fund (0671).</td>
<td>4,253,868</td>
</tr>
<tr>
<td>26</td>
<td>Personal Service.</td>
<td>114,551</td>
</tr>
<tr>
<td>27</td>
<td>Expense and Equipment.</td>
<td>12,115</td>
</tr>
<tr>
<td>28</td>
<td>From Highway Patrol Academy Fund (0674).</td>
<td>126,666</td>
</tr>
<tr>
<td>29</td>
<td>Personal Service.</td>
<td>5,136</td>
</tr>
<tr>
<td>30</td>
<td>Expense and Equipment.</td>
<td>830</td>
</tr>
<tr>
<td>31</td>
<td>From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695).</td>
<td>5,966</td>
</tr>
<tr>
<td>32</td>
<td>Personal Service.</td>
<td>74,289</td>
</tr>
<tr>
<td>33</td>
<td>Expense and Equipment.</td>
<td>6,437</td>
</tr>
<tr>
<td>34</td>
<td>From DNA Profiling Analysis Fund (0772).</td>
<td>80,726</td>
</tr>
<tr>
<td>35</td>
<td>Personal Service.</td>
<td>76,724</td>
</tr>
<tr>
<td>36</td>
<td>Expense and Equipment.</td>
<td>5,807</td>
</tr>
<tr>
<td>37</td>
<td>From Highway Patrol Traffic Records Fund (0758).</td>
<td>82,531</td>
</tr>
<tr>
<td>38</td>
<td>Personal Service.</td>
<td>82,209</td>
</tr>
<tr>
<td>39</td>
<td>Expense and Equipment.</td>
<td>8,815</td>
</tr>
<tr>
<td>40</td>
<td>From Highway Patrol Inspection Fund (0297).</td>
<td>91,024</td>
</tr>
<tr>
<td>41</td>
<td>Total.</td>
<td>$128,954,479</td>
</tr>
</tbody>
</table>

Section 8.100. To the Department of Public Safety

For the State Highway Patrol

For the Enforcement Program, provided three percent (3%) flexibility is allowed from this section to Section 8.335

Personal Service. $12,974,373

Expense and Equipment. 2,189,880

From General Revenue Fund (0101). 15,164,253
8    Personal Service. .................................................. 83,872,762
9    Expense and Equipment. ................................................. 6,689,191
10   From State Highways and Transportation Department Fund (0644). ................... 90,561,953

11   Expense and Equipment, all expenditures must be in compliance
12   with the United States Department of Justice Equitable Sharing
13   Program guidelines
14   From Federal Drug Seizure Fund (0194). ......................... 400,000

15   Personal Service
16   From Criminal Record System Fund (0671). ....................... 16,956

17   Expense and Equipment
18   From Gaming Commission Fund (0286). ............................... 432,828

19   Personal Service. .................................................. 8,920
20   Expense and Equipment. ................................................. 1,277,625
21   From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft
22   Revolving Fund (0695). ................................................ 1,286,545

23   Expense and Equipment
24   From Highway Patrol Traffic Records Fund (0758). .............. 245,242

25   Personal Service
26   From Water Patrol Division Fund (0400). ......................... 206,794

27   For the Governor's Security Detail
28   Personal Service and/or Expense and Equipment
29   From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.). .................. 1,034,394

30   For receiving and expending grants, donations, contracts, and payments
31   from private, federal, and other governmental agencies provided
32   the General Assembly shall be notified of the source of any new
33   funds and the purpose for which they shall be expended, in
34   writing, prior to the expenditure of said funds
35   Personal Service. .................................................. 5,796,058
36   Expense and Equipment. ................................................. 5,855,013
37   From Department of Public Safety Federal Fund (0152). ................. 11,651,071

38   For a statewide interoperable communication system
39   Expense and Equipment
40   From State Highways and Transportation Department Fund (0644). ................... 9,712,926

41   For the purchase of a helicopter and for no other purpose whatsoever
42   From General Revenue Fund (0101). ................................. 2,625,000
43   From State Highways and Transportation Department Fund (0644). ................... 2,625,000
From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695). .................................................. 250,000

For costs associated with the upgrade of the Highway Patrol's Missouri Automated Criminal History Site system with regard to the dissemination of background check results

From General Revenue Fund (0101). .................................................. 125,000

Total (Not to exceed 1,309.00 F.T.E.). .................................................. $136,337,962

Section 8.105. To the Department of Public Safety

For the State Highway Patrol

For the Water Patrol Division, provided three percent (3%) flexibility is allowed from this section to Section 8.335

Personal Service. .................................................. $4,015,145
Expense and Equipment. .................................................. 284,764

From General Revenue Fund (0101). .................................................. 4,299,909

Personal Service. .................................................. 317,509
Expense and Equipment. .................................................. 2,225,990

From Department of Public Safety Federal Fund (0152). .................................................. 2,543,499

Expense and Equipment, all expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines

From Federal Drug Seizure Fund (0194). .................................................. 16,499

Personal Service. .................................................. 1,910,548
Expense and Equipment. .................................................. 1,657,353

From Water Patrol Division Fund (0400). .................................................. 3,567,901

Total (Not to exceed 79.00 F.T.E.). .................................................. $10,427,808

Section 8.110. To the Department of Public Safety

For the State Highway Patrol

For gasoline expenses for State Highway Patrol vehicles, including aircraft and Gaming Commission vehicles, provided three percent (3%) flexibility is allowed from this section to Section 8.335

Expense and Equipment

From General Revenue Fund (0101). .................................................. $459,793
From Gaming Commission Fund (0286). .................................................. 755,366
From State Highways and Transportation Department Fund (0644). .................................................. 4,737,264

Total. .................................................. $5,952,423

Section 8.115. To the Department of Public Safety

For the State Highway Patrol

For the purchase of vehicles, aircraft, and watercraft for the State Highway Patrol and the Gaming Commission in accordance with Section
43.265, RSMo, also for maintenance and repair costs for vehicles, provided three percent (3%) flexibility is allowed from this section to Section 8.335

Expense and Equipment

<table>
<thead>
<tr>
<th>Fund</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>0101</td>
<td>General Revenue Fund</td>
<td>$477,549</td>
</tr>
<tr>
<td>0644</td>
<td>State Highways and Transportation Department Fund</td>
<td>$6,323,075</td>
</tr>
<tr>
<td>0695</td>
<td>Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund</td>
<td>$9,713,448</td>
</tr>
<tr>
<td>0286</td>
<td>Gaming Commission Fund</td>
<td>$549,074</td>
</tr>
</tbody>
</table>

Total: $17,063,146

Section 8.120. To the Department of Public Safety

For the State Highway Patrol

For Crime Labs, provided three percent (3%) flexibility is allowed from this section to Section 8.335

From General Revenue Fund (0101).

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$3,124,053</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>811,828</td>
</tr>
</tbody>
</table>

From State Highways and Transportation Department Fund (0644).

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$4,576,691</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>1,551,249</td>
</tr>
</tbody>
</table>

From DNA Profiling Analysis Fund (0772).

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$261,465</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>2,575</td>
</tr>
</tbody>
</table>

From Department of Public Safety Federal Fund (0152).

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$390,235</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>2,575</td>
</tr>
</tbody>
</table>

From Criminal Record System Fund (0671).

| Expense and Equipment | 392,810 |

From State Forensic Laboratory Fund (0591).

Expense and Equipment

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>357,633</td>
</tr>
</tbody>
</table>

For the purchase of an enhanced forensic capabilities program that provides expedited DNA technology and forensic services to assist in the processing of crime scene evidence, expediting investigative leads, and reducing the backlog of other cases

From Budget Stabilization Fund (0522).

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>371,000</td>
</tr>
</tbody>
</table>

Total (Not to exceed 124.00 F.T.E.). $13,898,806
Section 8.125. To the Department of Public Safety
2 For the State Highway Patrol
3 For the Law Enforcement Academy, provided three percent (3%) flexibility
4 is allowed from this section to Section 8.335
5 Personal Service
6 From General Revenue Fund (0101) ................................................................. $169,041
7 Expense and Equipment
8 From Department of Public Safety Federal Fund (0152) .................. 59,655
9 Personal Service .......................................................... 103,315
10 Expense and Equipment ..................................................... 69,440
11 From Gaming Commission Fund (0286) .............................. 172,755
12 Personal Service .................................................. 1,704,486
13 Expense and Equipment .................................................... 503,864
14 From State Highways and Transportation Department Fund (0644) .... 2,208,350
15 Personal Service .............................................. 128,900
16 Expense and Equipment .............................................. 581,717
17 From Highway Patrol Academy Fund (0674) .......................... 710,617
18 Total (Not to exceed 37.00 F.T.E.) .............................................. $3,320,418

Section 8.130. To the Department of Public Safety
2 For the State Highway Patrol
3 For Vehicle and Driver Safety
4 Expense and Equipment
5 From Department of Public Safety Federal Fund (0152) ............................ $350,000
6 Personal Service .............................................. 12,392,776
7 Expense and Equipment .............................................. 1,060,790
8 From State Highways and Transportation Department Fund (0644) .................. 13,453,566
9 Personal Service .............................................. 142,732
10 Expense and Equipment .............................................. 360,632
11 From Highway Patrol Inspection Fund (0297) .......................... 503,364
12 Total (Not to exceed 299.00 F.T.E.) ...................................... $14,306,930

Section 8.135. To the Department of Public Safety
2 For the State Highway Patrol
3 For refunding unused motor vehicle inspection stickers
4 From State Highways and Transportation Department Fund (0644) .................. $100,000
Section 8.140. To the Department of Public Safety
2 For the State Highway Patrol
3 For Technical Services, provided three percent (3%) flexibility is allowed
4 from this section to Section 8.335
5 Personal Service. ................................................. $272,940
6 Expense and Equipment. ....................................... 492,580
7 From General Revenue Fund (0101). .......................... 765,520

8 Personal Service. .................................................. 499,617
9 Expense and Equipment. ........................................ 4,995,285
10 From Department of Public Safety Federal Fund (0152). ........ 5,494,902

11 Personal Service. .................................................. 17,871,959
12 Expense and Equipment. ........................................ 19,413,526
13 From State Highways and Transportation Department Fund (0644). .... 37,285,485

14 Personal Service. .................................................. 4,356,718
15 Expense and Equipment. ........................................ 2,234,530
16 For National Criminal Record Reviews. ........................ 3,000,000
17 From Criminal Record System Fund (0671). ..................... 9,591,248

18 For Livescan purchases, Livescan lease agreements in full, and Livescan
19 maintenance costs incurred by local and county law enforcement
20 From Criminal Record System Fund (0671). ..................... 1,945,000

21 Personal Service. .................................................. 234
22 Expense and Equipment. ........................................ 83,040
23 From Gaming Commission Fund (0286). ........................ 83,274

24 Personal Service
25 From Highway Patrol Traffic Records Fund (0758). .............. 91,908
26 Expense and Equipment
27 From Criminal Justice Network and Technology Revolving Fund (0842). .... 2,819,050
28 Total (Not to exceed 356.00 F.T.E.). ......................... $58,076,387

Section 8.145. To the Department of Public Safety
2 For the State Highway Patrol
3 For the recoupment, receipt, and disbursement of funds for equipment
4 replacement and expenses
5 Expense and Equipment
6 From Highway Patrol Expense Fund (0793). .................... $35,000
Section 8.150. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the State
3 Road Fund pursuant to Section 307.365, RSMo
4 From Highway Patrol Inspection Fund (0297). .................. $2,000,000

Section 8.155. To the Department of Public Safety
2 For the Division of Alcohol and Tobacco Control
3 Personal Service. ........................................ $467,310
4 Expense and Equipment. ................................ 397,594
5 From Department of Public Safety Federal Fund (0152). .... 864,904

Section 8.160. To the Department of Public Safety
2 For the Division of Alcohol and Tobacco Control
3 For refunds for unused liquor and beer licenses and for liquor and beer
4 stamps not used and canceled
5 From General Revenue Fund (0101). ......................... $55,000

Section 8.165. To the Department of Public Safety
2 For the Division of Fire Safety, provided for all funds in this section, five
3 percent (5%) flexibility is allowed from personal service to expense
4 and equipment and three percent (3%) flexibility is allowed from this
5 section to Section 8.335
6 Personal Service. ........................................ $2,553,498
7 Expense and Equipment. ................................ 392,398
8 From General Revenue Fund (0101). ......................... 2,945,896

Personal Service. ........................................ 486,554
9 Expense and Equipment. ................................ 54,615
10 From Elevator Safety Fund (0257). ......................... 541,169

Personal Service. ........................................ 502,153
12 Expense and Equipment. ................................ 82,892
13 From Boiler and Pressure Vessels Safety Fund (0744). .... 585,045

Personal Service. ........................................ 98,663
15 Expense and Equipment. ................................ 12,027
16 From Missouri Explosives Safety Act Administration Fund (0804). .. 110,690

Expense and Equipment
18 From Cigarette Fire Safety Standard and Firefighter Protection Act
19 Fund (0937). ........................................... 57,200
To allow the State Fire Marshal to disburse grants to any applying volunteer fire protection association for the purpose of funding such association’s costs related to worker’s compensation premiums for volunteer firefighters.

From General Revenue Fund (0101) .................................................. $200,000

Total (Not to exceed 67.92 F.T.E.) .................................................. $4,440,000

Section 8.170. To the Department of Public Safety
2 For the Division of Fire Safety
3 For the Fire Safe Cigarette Program
4 Personal Service. ................................................................. $24,152
5 Expense and Equipment ......................................................... 10,204
6 From Cigarette Fire Safety Standard and Firefighter Protection Act Fund (0937) .......................................................... $34,356

Section 8.175. To the Department of Public Safety
2 For the Division of Fire Safety
3 For firefighter training contracted services, provided three percent (3%) flexibility is allowed from this section to Section 8.335
4 Expense and Equipment
6 From General Revenue Fund (0101) .................................................. $480,000
7 From Chemical Emergency Preparedness Fund (0587) ......................... 100,000
8 From Fire Education Fund (0821) .................................................. 250,000

9 For Missouri Fire Service Funeral Assistance Team training and equipment
11 Expense and Equipment
12 From General Revenue Fund (0101) .................................................. 20,000
13 Total. ................................................................. $850,000

Section 8.177. To the Department of Public Safety
2 For the Missouri Veterans’ Commission
3 For housing assistance for veterans
4 From Budget Stabilization Fund (0522) .................................................. $1,500,000

Section 8.180. To the Department of Public Safety
2 For the Missouri Veterans’ Commission
3 For Administration and Service to Veterans
4 Personal Service. ................................................................. $5,256,705
5 Expense and Equipment ......................................................... 1,478,389
6 From Veterans Commission Capital Improvement Trust Fund (0304) .......... 6,735,094

7 Expense and Equipment
8 From Veterans’ Trust Fund (0579) .................................................. 23,832
9 Total (Not to exceed 116.61 F.T.E.) .................................................. $6,758,926
### Section 8.185. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For the restoration, renovation, and maintenance of a World War I Memorial
4 From World War I Memorial Trust Fund (0993). $150,000

### Section 8.190. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For veterans' health and safety initiatives
4 From Veterans Assistance Fund (0461). $4,557,800

### Section 8.195. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For the Veterans' Service Officer Program
4 From Veterans Commission Capital Improvement Trust Fund (0304). $1,600,000

### Section 8.200. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For Missouri Veterans' Homes
4 Personal Service. $66,905,517
5 Expense and Equipment. 24,414,833
6 From Missouri Veterans' Homes Fund (0460). 91,320,350

7 Expense and Equipment
8 From Veterans' Trust Fund (0579). 52,314

9 Personal Service
10 From Veterans Commission Capital Improvement Trust Fund (0304). 34,642

11 Expense and Equipment
12 From Department of Public Safety Federal Stimulus Fund (2330). 4,300,000

13 Expense and Equipment
14 From Department of Public Safety Federal Stimulus - 2021 Fund (2458). 10,800,000

15 For refunds to veterans and/or the U.S. Department of Veterans' Affairs
16 From Missouri Veterans' Homes Fund (0460). 1,274,400

17 For overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees
18 From Missouri Veterans' Homes Fund (0460). 1,897,973
19 Total (Not to exceed 1,577.98 F.T.E.). $109,679,679
Section 8.205. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For the operations of Veterans' Homes and cemeteries, utilities, systems
4 furniture, and structural modifications
5 From Veterans Commission Capital Improvement Trust Fund (0304). ...................... $3,448,501

Section 8.210. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Veterans' Homes Fund
4 From Veterans Commission Capital Improvement Trust Fund (0304). ...................... $30,000,000
5 From Budget Stabilization Fund (0522). ............................................................... 39,640,000
6 Total. ..................................................................................................................... $69,640,000

Section 8.215. To the Department of Public Safety
2 For the Gaming Commission
3 For the Divisions of Gaming and Bingo
4 Personal Service. ................................................................................................. $16,420,017
5 Expense and Equipment. ..................................................................................... 1,733,521
6 From Gaming Commission Fund (0286). ......................................................... 18,153,538
7 Expense and Equipment
8 From Compulsive Gamblers Fund (0249). ....................................................... 56,310
9 Total (Not to exceed 227.75 F.T.E.). ................................................................. $18,209,848

Section 8.216. To the Department of Public Safety
2 For the Gaming Commission
3 For the coordination of a statewide plan to address problem gambling
4 Personal Service. ................................................................................................. $80,000
5 Expense and Equipment. ..................................................................................... 420,000
6 From Compulsive Gamblers Fund (0249). ....................................................... $500,000

Section 8.220. To the Department of Public Safety
2 For the Gaming Commission
3 For fringe benefits, including retirement contributions for members of the
4 Missouri Department of Transportation and Highway Patrol
5 Employees' Retirement System, and insurance premiums for State
6 Highway Patrol employees assigned to work under the direction of
7 the Gaming Commission
8 Personal Service. ................................................................................................. $7,394,883
9 Expense and Equipment. ..................................................................................... 302,299
10 From Gaming Commission Fund (0286). ....................................................... $7,697,182

Section 8.225. To the Department of Public Safety
2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount that
4 is credited to the Gaming Commission Fund
5 From Gaming Commission Fund (0286). ....................................................... $100,000
Section 8.230. To the Department of Public Safety
2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount
4 received for bingo fees
5 From Bingo Proceeds for Education Fund (0289). ......................... $5,000

Section 8.235. To the Department of Public Safety
2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount that
4 is credited to the Gaming Proceeds for Education Fund
5 From Gaming Proceeds for Education Fund (0285). ......................... $50,000

Section 8.240. To the Department of Public Safety
2 For the Gaming Commission
3 For breeder incentive payments
4 From Missouri Breeders Fund (0605). ....................................... $5,000

Section 8.245. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
3 Veterans Commission Capital Improvement Trust Fund
4 From Gaming Commission Fund (0286). .................................. $22,000,000

Section 8.250. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
3 Missouri National Guard Trust Fund
4 From Gaming Commission Fund (0286). .................................. $4,000,000

Section 8.255. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
3 Missouri National Guard Trust Fund
4 From Gaming Commission Fund (0286). .................................. $5,000,000

Section 8.260. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
3 Compulsive Gamblers Fund
4 From Gaming Commission Fund (0286). .................................. $694,181

Section 8.265. To the Adjutant General
2 For Missouri Military Forces Administration, provided three percent (3%)
3 flexibility is allowed from this section to Section 8.335
4 Personal Service. .............................................................. $1,237,796
5 Expense and Equipment .................................................. 129,144
6 From General Revenue Fund (0101). .................................. 1,366,940

7 Expense and Equipment, all expenditures must be in compliance
8 with the United States Department of Justice Equitable Sharing
9 Program guidelines
### Section 8.270. To the Adjutant General

For activities in support of the Missouri National Guard, including the National Guard Tuition Assistance Program and the Military Honors Program, provided three percent (3%) flexibility is allowed from this section to Section 8.335.

**Total (Not to exceed 26.48 F.T.E.)**

<table>
<thead>
<tr>
<th>From Federal Drug Seizure Fund (0194)</th>
<th>$240,933</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total (Not to exceed 26.48 F.T.E.)</td>
<td>$1,607,873</td>
</tr>
</tbody>
</table>

### Section 8.275. To the Adjutant General

For maintenance and repair of the U.S.S. Missouri Memorial at Pearl Harbor, provided three percent (3%) flexibility is allowed from this section to Section 8.335.

**Total (Not to exceed 43.40 F.T.E.)**

<table>
<thead>
<tr>
<th>From General Revenue Fund (0101)</th>
<th>$50,000</th>
</tr>
</thead>
</table>

### Section 8.280. To the Adjutant General

For the Veterans Recognition Program

**Total (Not to exceed 3.00 F.T.E.)**

<table>
<thead>
<tr>
<th>From Veterans Commission Capital Improvement Trust Fund (0304)</th>
<th>$308,077</th>
</tr>
</thead>
</table>

### Section 8.285. To the Adjutant General

For Missouri Military Forces Field Support, provided three percent (3%) flexibility is allowed from this section to Section 8.335

**Total (Not to exceed 37.37 F.T.E.)**

<table>
<thead>
<tr>
<th>From Adjutant General - Federal Fund (0190)</th>
<th>$216,401</th>
</tr>
</thead>
</table>

### Section 8.290. To the Adjutant General

For operational expenses at armories from armory rental fees

**Total (Not to exceed 37.37 F.T.E.)**

<table>
<thead>
<tr>
<th>From Adjutant General Revolving Fund (0530)</th>
<th>$55,000</th>
</tr>
</thead>
</table>
Section 8.295. To the Adjutant General
2 For the Missouri Military Family Relief Program
3 Expense and Equipment. ........................................... $10,000
4 For grants to family members of the National Guard and reservists who
5 are in financial need. ........................................... 140,000
6 From Missouri Military Family Relief Fund (0719). ....................... $150,000

Section 8.300. To the Adjutant General
2 For training site operating costs
3 Expense and Equipment
4 From General Revenue Fund (0101). ................................ $36,000
5 From Missouri National Guard Training Site Fund (0269). ............... 330,000
6 Total. ................................................................. $366,000

Section 8.305. To the Adjutant General
2 For Missouri Military Forces Contract Services, provided three percent
3 (3%) flexibility is allowed from this section to Section 8.335
4 Personal Service. ................................................. $525,588
5 Expense and Equipment. .......................................... 19,773
6 From General Revenue Fund (0101). ................................ 545,361
7 Personal Service. .................................................. 16,599,153
8 Expense and Equipment. .......................................... 16,814,553
9 From Adjutant General - Federal Fund (0190). .......................... 33,413,706
10 Personal Service
11 From Missouri National Guard Training Site Fund (0269). ............... 23,408
12 Expense and Equipment
13 From Missouri National Guard Trust Fund (0900). ....................... 673,925
14 For refund of federal overpayments to the state for the Contract
15 Services Program
16 From Adjutant General - Federal Fund (0190). ......................... 865,561
17 Total (Not to exceed 393.80 F.T.E.). ................................ $35,521,961

Section 8.310. To the Adjutant General
2 For the Office of Air Search and Rescue, provided three percent (3%)
3 flexibility is allowed from this section to Section 8.335
4 Expense and Equipment
5 From General Revenue Fund (0101). ................................ $72,475
Section 8.315. To the Department of Public Safety
For the State Emergency Management Agency
For Administration and Emergency Operations, provided three percent (3%) flexibility is allowed from this section to Section 8.335

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,942,508</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>426,322</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td></td>
</tr>
<tr>
<td>Personal Service</td>
<td>2,077,551</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>909,444</td>
</tr>
<tr>
<td>From State Emergency Management - Federal Fund (0145)</td>
<td></td>
</tr>
<tr>
<td>Personal Service</td>
<td>1,841,025</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>1,059,811</td>
</tr>
<tr>
<td>From Department of Health and Senior Services - Federal Fund (0143)</td>
<td></td>
</tr>
<tr>
<td>Personal Service</td>
<td>183,956</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>130,117</td>
</tr>
<tr>
<td>From Chemical Emergency Preparedness Fund (0587)</td>
<td></td>
</tr>
<tr>
<td>Total (Not to exceed 95.49 F.T.E.)</td>
<td>$8,914,791</td>
</tr>
</tbody>
</table>

Section 8.320. To the Department of Public Safety
For the State Emergency Management Agency
For the Missouri Task Force 1
For expenses of Missouri Task Force 1, a division of the Boone County Fire Protection District, when it responds to emergencies and disasters in the State of Missouri and conducts annual training and exercises. These expenses may include, but are not limited to personnel salaries and benefits, volunteer expenses, supplies, and repair or replacement of damaged equipment, provided three percent (3%) flexibility is allowed from this section to Section 8.335

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$1,836,959</td>
</tr>
</tbody>
</table>

Section 8.325. To the Department of Public Safety
For the State Emergency Management Agency
For the Community Right-to-Know Act
For Chemical Emergency Preparedness Fund (0587) | $750,000
For local emergency planning commissions to implement the federal Hazardous Materials Transportation Uniform Safety Act of 1990

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From State Emergency Management - Federal Fund (0145)</td>
<td>750,000</td>
</tr>
<tr>
<td>Total.</td>
<td>$1,500,000</td>
</tr>
</tbody>
</table>
Section 8.330. To the Department of Public Safety
For the State Emergency Management Agency
For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for administrative and training expenses of the State Emergency Management Agency and for first responder training programs, provided three percent (3%) flexibility is allowed from this section to Section 8.335.

From State Emergency Management - Federal Fund (0145). $19,262,386

For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for the use of the State Emergency Management Agency for alleviating distress from disasters

Personal Service. 267,171
Expense and Equipment. 911,096
Program Distribution. 179,948,800

From Missouri Disaster Fund (0663). 181,127,067

For matching funds for federal grants and for emergency assistance expenses of the State Emergency Management Agency as provided in Section 44.032, RSMo

From General Revenue Fund (0101). 10,000,000

For expenses of any state agency responding during a declared emergency at the direction of the governor provided the services furnish immediate aid and relief

From General Revenue Fund (0101). 3,190,729

For expenses of non-declared disasters to include response, recovery, or mitigation activities, and preparation and planning to local emergency planning commissions, districts, and management agencies

From General Revenue Fund (0101). 2,000,000

Total $215,580,182

Section 8.335. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo

From General Revenue Fund (0101). $1
PART 2

Section 8.400. To the Department of Public Safety
In reference to all sections in Part 1 of this act:
No funds shall be spent for any flight on a state aircraft where an elected official will be on board without a flight plan being made publicly available via a global aviation data services organization that operates both a website and mobile application which provides free flight tracking of both private and commercial aircraft.

Section 8.405. To the Department of Public Safety
In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.

PART 3

Section 8.500. To the Department of Public Safety

Appendix of One-time Appropriations

<table>
<thead>
<tr>
<th>Section</th>
<th>Line</th>
<th>Amount</th>
<th>F.T.E. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8.005</td>
<td>7</td>
<td>$110,832</td>
<td>0</td>
</tr>
<tr>
<td>8.005</td>
<td>15</td>
<td>$78</td>
<td>0</td>
</tr>
<tr>
<td>8.005</td>
<td>25</td>
<td>$150</td>
<td>0</td>
</tr>
<tr>
<td>8.005</td>
<td>66</td>
<td>$2,640</td>
<td>0</td>
</tr>
<tr>
<td>8.005</td>
<td>76</td>
<td>$2,640</td>
<td>0</td>
</tr>
<tr>
<td>8.020</td>
<td>9</td>
<td>$175,000</td>
<td>0</td>
</tr>
<tr>
<td>8.080</td>
<td>7</td>
<td>$261,801</td>
<td>0</td>
</tr>
<tr>
<td>8.080</td>
<td>8</td>
<td>$2,356,210</td>
<td>0</td>
</tr>
<tr>
<td>8.085</td>
<td>7</td>
<td>$56,263</td>
<td>0</td>
</tr>
<tr>
<td>8.100</td>
<td>6</td>
<td>$50,310</td>
<td>0</td>
</tr>
<tr>
<td>8.100</td>
<td>20</td>
<td>$880,000</td>
<td>0</td>
</tr>
<tr>
<td>8.100</td>
<td>42</td>
<td>$2,625,000</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>-----</td>
<td>-----</td>
<td>--------------</td>
</tr>
<tr>
<td>16</td>
<td>8.100</td>
<td>43</td>
<td>$2,625,000</td>
</tr>
<tr>
<td>17</td>
<td>8.100</td>
<td>45</td>
<td>$250,000</td>
</tr>
<tr>
<td>18</td>
<td>8.100</td>
<td>49</td>
<td>$125,000</td>
</tr>
<tr>
<td>19</td>
<td>8.105</td>
<td>16</td>
<td>$817,353</td>
</tr>
<tr>
<td>20</td>
<td>8.115</td>
<td>9</td>
<td>$145,600</td>
</tr>
<tr>
<td>21</td>
<td>8.120</td>
<td>9</td>
<td>$253,500</td>
</tr>
<tr>
<td>22</td>
<td>8.120</td>
<td>26</td>
<td>$371,000</td>
</tr>
<tr>
<td>23</td>
<td>8.125</td>
<td>13</td>
<td>$430,288</td>
</tr>
<tr>
<td>24</td>
<td>8.140</td>
<td>6</td>
<td>$165,785</td>
</tr>
<tr>
<td>25</td>
<td>8.140</td>
<td>12</td>
<td>$2,800,000</td>
</tr>
<tr>
<td>26</td>
<td>8.165</td>
<td>7</td>
<td>$203,853</td>
</tr>
<tr>
<td>27</td>
<td>8.165</td>
<td>13</td>
<td>$28,218</td>
</tr>
<tr>
<td>28</td>
<td>8.165</td>
<td>20</td>
<td>$57,200</td>
</tr>
<tr>
<td>29</td>
<td>8.200</td>
<td>12</td>
<td>$4,300,000</td>
</tr>
<tr>
<td>30</td>
<td>8.285</td>
<td>5</td>
<td>$101,115</td>
</tr>
<tr>
<td>31</td>
<td>8.300</td>
<td>4</td>
<td>$36,000</td>
</tr>
<tr>
<td>32</td>
<td>8.310</td>
<td>5</td>
<td>$31,232</td>
</tr>
<tr>
<td>33</td>
<td>8.315</td>
<td>5</td>
<td>$109,176</td>
</tr>
<tr>
<td>34</td>
<td>8.315</td>
<td>6</td>
<td>$123,174</td>
</tr>
<tr>
<td>35</td>
<td>8.320</td>
<td>12</td>
<td>$1,611,959</td>
</tr>
</tbody>
</table>

**Bill Totals**
- General Revenue Fund: $104,902,424
- Federal Funds: $341,796,424
- Other Funds: $500,933,886
- Total: $947,632,734