AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022, and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2022, and ending June 30, 2023, as follows:

PART 1

Section 9.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act contains an
appendix of appropriations consisting of one-time new decision
items for the fiscal year beginning July 1, 2022 and ending June
30, 2023. The amount(s) in the appendix will not be considered
an addition to any ongoing core appropriation(s) in future fiscal
periods beyond June 30, 2023. The amount(s) in the appendix
may, however, be requested in any future fiscal period as a new
decision item.

Section 9.005. To the Department of Corrections
For the Office of the Director, provided ten percent (10%) flexibility is
allowed between personal service and expense and equipment, ten
percent (10%) flexibility is allowed between sections, and three
percent (3%) flexibility is allowed from this section to Section
9.285
Personal Service. ................................................................. $4,655,552
Annual salary adjustment in accordance with Section 105.005,
RSMo. ................................................................. 8,634
Expense and Equipment. ........................................................... 118,200
From General Revenue Fund (0101). .............................................. 4,782,386

Personal Service. ................................................................. 76,805
Expense and Equipment. ........................................................... 1,800
From Inmate Fund (0540). .......................................................... 78,605

Personal Service. ................................................................. 39,618
Expense and Equipment. ........................................................... 532
From Crime Victims’ Compensation Fund (0681). .................................. 40,150

For Family Support Services
From General Revenue Fund (0101). .................................................. 384,093
From Department of Corrections - Federal Fund (0130). ......................... 71,024
Total (Not to exceed 89.50 F.T.E.). .................................................. $5,356,258

Section 9.010. To the Department of Corrections
For the Office of Professional Standards, provided ten percent (10%)
flexibility is allowed between personal service and expense and
Section 9.015. To the Department of Corrections

2 For the Office of the Director

3 For the Offender Reentry Program, provided three percent (3%) flexibility is allowed from this section to Section 9.285

4 Expense and Equipment

5 From General Revenue Fund (0101). .......................................................... $1,800,001

6 Expense and Equipment

7 From Inmate Fund (0540). .......................................................... 133,060

8 For a Kansas City Reentry Program

9 Expense and Equipment

10 From General Revenue Fund (0101). .......................................................... 178,000

11 For a pay for performance agreement with private programs to reduce the rate of recidivism which would reimburse such programs based on a percentage of an amount on which the state benefited

12 From General Revenue Fund (0101). .......................................................... 2,500,000

13 For a pilot program to engage a nonprofit agency equipped to provide video job interviewing with vetted second-chance employers, onboarding assistance, and job coaching to inmates releasing from state correctional facilities

14 From General Revenue Fund (0101). .......................................................... 300,000

15 Total. .......................................................... $4,911,061

Section 9.020. To the Department of Corrections

2 For the Office of the Director

3 For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly,
provided the General Assembly shall be notified of the source of any new funds and the purpose for which they should be expended, in writing, prior to the use of said funds.

Personal Service: $2,750,342
Expense and Equipment: $4,307,526

From Department of Corrections - Federal Fund (0130): $7,057,868

For contributions, gifts, and grants in support of a foster care dog program to increase the adoptability of shelter animals and train service dogs for the disabled:

From State Institutions Gift Trust Fund (0925): $75,000

Total (Not to exceed 43.00 F.T.E.): $7,132,868

Section 9.025. To the Department of Corrections
For the Office of the Director
For Justice Reinvestment services, provided three percent (3%) flexibility is allowed from this section to Section 9.285

From General Revenue Fund (0101): $6,000,000

Section 9.030. To the Department of Corrections
For the Office of the Director
For costs associated with supervising the offender population department-wide including, but not limited to, funding for personal service, expense and equipment, contractual services, repairs, renovations, capital improvements, and compensatory time, provided thirty percent (30%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections, and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service: $498,090
Expense and Equipment: $935,418

From General Revenue Fund (0101): $1,433,508

Section 9.035. To the Department of Corrections
For the Office of the Director
For restitution payments for those wrongly convicted, provided three percent (3%) flexibility is allowed from this section to Section 9.285

From General Revenue Fund (0101): $73,000
### Section 9.040. To the Department of Corrections
For the Division of Human Services
For telecommunications department-wide, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
<th>From General Revenue Fund (0101)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,860,529</td>
</tr>
</tbody>
</table>

### Section 9.045. To the Department of Corrections
For the Division of Human Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections, and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$9,610,634</td>
<td>$372,570</td>
</tr>
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</table>

From General Revenue Fund (0101) (Not to exceed 199.02 F.T.E.). $9,983,204

### Section 9.050. To the Department of Corrections
For general services, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
<th>From General Revenue Fund (0101)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$414,882</td>
</tr>
</tbody>
</table>

### Section 9.055. To the Department of Corrections
For the operation of institutional facilities, utilities, systems furniture and structural modifications, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
<th>From General Revenue Fund (0101)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$26,881,365</td>
</tr>
</tbody>
</table>

From Working Capital Revolving Fund (0510). $1,425,607

Total. $28,306,972
Section 9.060. To the Department of Corrections
For the Division of Human Services
For the purchase, transportation, and storage of food and food service items, and operational expenses of food preparation facilities at all correctional institutions, provided one hundred percent (100%) flexibility is allowed from personal service to expense and equipment, ten percent (10%) flexibility is allowed between sections, and three percent (3%) flexibility is allowed from this section to Section 9.285
From General Revenue Fund (0101) (Not to exceed 353.00 F.T.E.). $42,185,192

Section 9.065. To the Department of Corrections
For the Division of Human Services
For training costs department-wide, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
From General Revenue Fund (0101). $765,197

Section 9.070. To the Department of Corrections
For the Division of Human Services
For employee health and safety, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
From General Revenue Fund (0101). $583,699

Section 9.075. To the Department of Corrections
For the Division of Human Services
For overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service
Section 9.080. To the Department of Corrections
2 For the Division of Adult Institutions
3 For expenses and small equipment purchased at any of the adult
4 institutions department-wide, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
5 From General Revenue Fund (0101). .................................................. $12,047,849
6 From Inmate Canteen Fund (0405). .................................................. 53,805
7 From Working Capital Revolving Fund (0510). ................................. 53,805
8 Total. ........................................................................................................ $12,155,459

Section 9.085. To the Department of Corrections
2 For the Division of Adult Institutions
3 For expenses related to offender education, recreation, and/or religious
4 services
5 From Inmate Canteen Fund (0405). .................................................. 1,200,000
6 Total. ........................................................................................................ $25,803,926

Section 9.090. To the Department of Corrections
2 For the Division of Adult Institutions
3 For inmate wage and discharge costs at all correctional facilities, provided
4 ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
5 Expense and Equipment
6 From General Revenue Fund (0101) (Not to exceed 67.91 F.T.E.). .... $2,859,031
7 From Inmate Canteen Fund (0405). .................................................. 800,000
8 Total. ........................................................................................................ $3,659,031
Section 9.095. To the Department of Corrections
  For the Division of Adult Institutions
  For the Jefferson City Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
  From General Revenue Fund (0101). ............................................................... $21,132,318
  From Working Capital Revolving Fund (0510). ........................................... 164,978
  From Inmate Canteen Fund (0405). ............................................................... 159,925
  Total (Not to exceed 507.00 F.T.E.). ........................................................... $21,457,221

Section 9.100. To the Department of Corrections
  For the Division of Adult Institutions
  For the Women's Eastern Reception, Diagnostic and Correctional Center at Vandalia, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
  From General Revenue Fund (0101). ............................................................... $13,849,226
  From Working Capital Revolving Fund (0510). ........................................... 41,038
  From Inmate Canteen Fund (0405). ............................................................... 121,573
  For the establishment and operation of a prison nursery program pursuant to Section 217.940, RSMo.

Expense and Equipment
  From General Revenue Fund (0101). ............................................................... 247,719
  From Correctional Center Nursery Program Fund (0201). ......................... 247,719
  Total (Not to exceed 327.00 F.T.E.). ........................................................... $14,507,275

Section 9.105. To the Department of Corrections
  For the Division of Adult Institutions
  For the Ozark Correctional Center at Fordland, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
  From General Revenue Fund (0101). ............................................................... $6,725,008
Section 9.110. To the Department of Corrections
For the Division of Adult Institutions
For the Moberly Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101). .......................................................... $15,890,742
From Working Capital Revolving Fund (0510). ........................................... 75,609
From Inmate Canteen Fund (0405). ....................................................... 122,481
Total (Not to exceed 371.00 F.T.E.). ..................................................... $16,088,832

Section 9.115. To the Department of Corrections
For the Division of Adult Institutions
For the Algoa Correctional Center at Jefferson City, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101). .......................................................... $11,713,312
From Inmate Canteen Fund (0405). ....................................................... 120,038
Total (Not to exceed 275.00 F.T.E.). ..................................................... $11,833,350

Section 9.120. To the Department of Corrections
For the Division of Adult Institutions
For the Missouri Eastern Correctional Center at Pacific, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101). .......................................................... $13,262,146
From Inmate Canteen Fund (0405). ....................................................... 119,380
Total (Not to exceed 318.00 F.T.E.). ..................................................... $13,381,526
Section 9.125. To the Department of Corrections
For the Division of Adult Institutions
For the Chillicothe Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$17,402,709</td>
</tr>
<tr>
<td>From Working Capital Revolving Fund (0510)</td>
<td>41,038</td>
</tr>
<tr>
<td>From Inmate Canteen Fund (0405)</td>
<td>122,648</td>
</tr>
<tr>
<td><strong>Total</strong> (Not to exceed 428.02 F.T.E.)</td>
<td>$17,566,395</td>
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</tbody>
</table>

Section 9.130. To the Department of Corrections
For the Division of Adult Institutions
For the Boonville Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$10,985,169</td>
</tr>
<tr>
<td>From Inmate Canteen Fund (0405)</td>
<td>123,649</td>
</tr>
<tr>
<td><strong>Total</strong> (Not to exceed 254.00 F.T.E.)</td>
<td>$11,108,818</td>
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</table>

Section 9.135. To the Department of Corrections
For the Division of Adult Institutions
For the Farmington Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$22,649,775</td>
</tr>
<tr>
<td>From Working Capital Revolving Fund (0510)</td>
<td>456,650</td>
</tr>
<tr>
<td>From Inmate Canteen Fund (0405)</td>
<td>167,788</td>
</tr>
<tr>
<td><strong>Total</strong> (Not to exceed 531.00 F.T.E.)</td>
<td>$23,274,213</td>
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</table>
Section 9.140. To the Department of Corrections
For the Division of Adult Institutions
For the Western Missouri Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030, one hundred percent (100%) flexibility is allowed between this section and Section 9.170, and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101) .......................................................... $17,383,210
From Inmate Canteen Fund (0405) .............................................................. 126,867
Total (Not to exceed 408.00 F.T.E.) .......................................................... $17,510,077

Section 9.145. To the Department of Corrections
For the Division of Adult Institutions
For the Potosi Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101) .......................................................... $13,643,594
From Working Capital Revolving Fund (0510) ............................................ 41,038
From Inmate Canteen Fund (0405) .............................................................. 84,811
Total (Not to exceed 318.00 F.T.E.) .......................................................... $13,769,443

Section 9.150. To the Department of Corrections
For the Division of Adult Institutions
For the Fulton Reception and Diagnostic Center, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101) .......................................................... $17,212,538
From Inmate Canteen Fund (0405) .............................................................. 122,221
Total (Not to exceed 412.00 F.T.E.) .......................................................... $17,334,759
Section 9.155. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Tipton Correctional Center, provided ten percent (10%) flexibility
4 is allowed between institutions and Section 9.030 and three
5 percent (3%) flexibility is allowed from this section to Section
6 9.285
7 Personal Service
8 From General Revenue Fund (0101) ................................................................. $11,289,809
9 From Working Capital Revolving Fund (0510) ...................................................... 41,038
10 From Inmate Canteen Fund (0405) ................................................................. 124,660
11 Total (Not to exceed 260.00 F.T.E.) ................................................................. $11,455,507

Section 9.160. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Western Reception, Diagnostic and Correctional Center at St.
4 Joseph, provided ten percent (10%) flexibility is allowed between
5 institutions and Section 9.030 and three percent (3%) flexibility is
6 allowed from this section to Section 9.285
7 Personal Service
8 From General Revenue Fund (0101) ................................................................. $20,400,673
9 From Inmate Canteen Fund (0405) ................................................................. 121,012
10 Total (Not to exceed 489.00 F.T.E.) ................................................................. $20,521,685

Section 9.165. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Maryville Treatment Center, provided ten percent (10%)
4 flexibility is allowed between institutions and Section 9.030 and
5 three percent (3%) flexibility is allowed from this section to
6 Section 9.285
7 Personal Service
8 From General Revenue Fund (0101) ................................................................. $7,334,611
9 From Inmate Canteen Fund (0405) ................................................................. 78,880
10 Total (Not to exceed 167.58 F.T.E.) ................................................................. $7,413,491

Section 9.170. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Crossroads Correctional Center at Cameron, provided ten percent
4 (10%) flexibility is allowed between institutions and Section
9.030, one hundred percent (100%) flexibility is allowed between this section and Section 9.140, and three percent (3%) flexibility is allowed from this section to Section 9.285

**Personal Service**

From General Revenue Fund (0101). ................................................................. $439,944
From Working Capital Revolving Fund (0510). .................................................. 41,450
Total (Not to exceed 11.00 F.T.E.). ................................................................. $481,394

Section 9.175. To the Department of Corrections
For the Division of Adult Institutions
For the Northeast Correctional Center at Bowling Green, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.285

**Personal Service**

From General Revenue Fund (0101). ................................................................. $20,876,782
From Inmate Canteen Fund (0405). ................................................................. 120,635
Total (Not to exceed 507.00 F.T.E.). ................................................................. $20,997,417

Section 9.180. To the Department of Corrections
For the Division of Adult Institutions
For the Eastern Reception, Diagnostic and Correctional Center at Bonne Terre, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.285

**Personal Service**

From General Revenue Fund (0101). ................................................................. $23,897,389
From Working Capital Revolving Fund (0510). .................................................. 41,038
From Inmate Canteen Fund (0405). ................................................................. 122,449
Total (Not to exceed 582.00 F.T.E.). ................................................................. $24,060,876

Section 9.185. To the Department of Corrections
For the Division of Adult Institutions
For the South Central Correctional Center at Licking, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.285

**Personal Service**
Section 9.190. To the Department of Corrections
For the Division of Adult Institutions
For the Southeast Correctional Center at Charleston, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101) ........................................ $16,268,681
From Working Capital Revolving Fund (0510) .......................... 82,079
From Inmate Canteen Fund (0405) ........................................ 121,717
Total (Not to exceed 395.00 F.T.E.) ..................................... $16,472,477

Section 9.195. To the Department of Corrections
For the Division of Offender Rehabilitative Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections, and three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service ................................................................. $1,661,250
Expense and Equipment ........................................................ 48,218
From General Revenue Fund (0101) (Not to exceed 25.15 F.T.E.) ........................................ $1,709,468

Section 9.200. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For contractual services for offender physical and mental health care, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
Expense and Equipment
From General Revenue Fund (0101) ........................................ $179,229,600

For a pilot program to ensure the availability and use of all medication-assisted treatment products approved by the FDA to treat opioid use disorder, including but not limited to those specified in Section
12 191.1165, RSMo, in conjunction with treatment for incarcerated
13 offenders
14 From General Revenue Fund (0101). ................................................. 1,000,000
15 From Opioid Addiction Treatment and Recovery Fund (0705). ................. 4,000,000
16 Total. ....................................................................................... $184,229,600

Section 9.205. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For substance use and recovery services, provided one hundred percent
4 (100%) flexibility is allowed from personal service to expense and
5 equipment, ten percent (10%) flexibility is allowed between
6 sections, and three percent (3%) flexibility is allowed from this
7 section to Section 9.285
8 Personal Service. ................................................................. $4,579,786
9 Expense and Equipment .......................................................... 4,749,611
10 From General Revenue Fund (0101). ......................................... 9,329,397

Expense and Equipment
12 From Correctional Substance Abuse Earnings Fund (0853). .................... 140,000
13 Total (Not to exceed 109.00 F.T.E.). .............................................. $9,469,397

Section 9.210. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For toxicology testing, provided ten percent (10%) flexibility is allowed
4 between sections and three percent (3%) flexibility is allowed from
5 this section to Section 9.285
6 Expense and Equipment
7 From General Revenue Fund (0101). ................................................ $517,155

Section 9.215. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For offender education, provided ten percent (10%) flexibility is allowed
4 between sections and three percent (3%) flexibility is allowed from
5 this section to Section 9.285
6 Personal Service
7 From General Revenue Fund (0101). ............................................... $8,492,423

Expense and Equipment
9 From Inmate Canteen Fund (0405). ................................................. 1,600,000
10 Total (Not to exceed 186.00 F.T.E.). ............................................. $10,092,423

Section 9.220. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For Missouri Correctional Enterprises, provided ten percent (10%)
4 flexibility is allowed between personal service and expense and
5 equipment
<table>
<thead>
<tr>
<th>Section</th>
<th>Purpose</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9.225</td>
<td>To the Department of Corrections</td>
<td>From Working Capital Revolving Fund (0510) (Not to exceed 163.88 F.T.E.)</td>
<td>$26,293,790</td>
</tr>
<tr>
<td>9.230</td>
<td>To the Department of Corrections</td>
<td>From General Revenue Fund (0101) (Not to exceed 115.36 F.T.E.)</td>
<td>$5,085,524</td>
</tr>
<tr>
<td>9.235</td>
<td>To the Department of Corrections</td>
<td>From General Revenue Fund (0101)</td>
<td>$4,152,044</td>
</tr>
<tr>
<td>9.240</td>
<td>To the Department of Corrections</td>
<td>From Inmate Canteen (0405)</td>
<td>42,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Inmate Fund (0540)</td>
<td>57,009</td>
</tr>
</tbody>
</table>

### Notes
- Ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections, and three percent (3%) flexibility is allowed from this section to Section 9.285.
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<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>9.245</td>
<td>To the Department of Corrections - For low-risk offender supervision</td>
<td>$712,849</td>
<td>$4,900</td>
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<tr>
<td>9.250</td>
<td>To the Department of Corrections - For residential treatment services</td>
<td>$1,000,000</td>
<td>$3,298,240</td>
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<tr>
<td>9.255</td>
<td>To the Department of Corrections - For electronic monitoring</td>
<td>$1,780,289</td>
<td></td>
</tr>
<tr>
<td>9.260</td>
<td>To the Department of Corrections - For community supervision centers</td>
<td>$5,311,088</td>
<td>$441,090</td>
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<tr>
<td>9.265</td>
<td>To the Department of Corrections - For Parole Board operations</td>
<td>$5,752,178</td>
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Personal Service .................................................. $1,953,141
Annual salary adjustment in accordance with Section 105.005, RSMo ........................................ 43,039
Expense and Equipment ........................................... 32,475

From General Revenue Fund (0101) (Not to exceed 36.00 F.T.E.) .................. $2,028,655

Section 9.270. To the Department of Corrections
For paying an amount in aid to the counties that is the net amount of costs in criminal cases, transportation of convicted criminals to the state penitentiaries, housing, costs for reimbursement of the expenses associated with extradition, less the amount of unpaid city or county liability to furnish public defender office space and utility services pursuant to Section 600.040, RSMo, provided ten percent (10%) flexibility is allowed between reimbursements to county jails, certificates of delivery and extradition payments
For Reimbursements to County Jails at the rate of $22.58 per prisoner per day ........................................ $39,850,272
For Certificates of Delivery .................................................. 1,960,000
For Extradition Payments .................................................. 1,960,000

For the payment of arrearages
From General Revenue Fund (0101) ...................................... 1,750,676

Total .......................................................... $45,520,948

Section 9.275. To the Department of Corrections
For payments to counties and cities that operate jails or detention facilities eligible for reimbursement under Section 221.105, RSMo, for the provision of appropriate feminine hygiene products to prisoners. Funds shall be distributed by the department in one annual payment to each county/city based on each county’s/city’s percent of the total population in eligible counties/cities as determined by the most recent census
From General Revenue Fund (0101) ...................................... $240,000

Section 9.280. To the Department of Corrections
For operating department institutional canteens for offender use and benefit. Per Section 217.195, RSMo, fund expenditures are solely to improve offender recreational, religious, or educational services, and for canteen cash flow and operating expenses
Expense and Equipment
From Inmate Canteen Fund (0405) ...................................... $29,813,375
Section 9.282. To the Department of Corrections

For the costs of settlement and other expenses related to resolution of the
Hootselle, et al. v. Missouri Department of Corrections, Case No.
12AC-CC00518-01
Expense and Equipment

From General Revenue Fund (0101). .......................................................... $1,732,650
From Budget Stabilization Fund (0522). .................................................. 49,500,000
Total. ......................................................................................................... $51,232,650

Section 9.285. To the Department of Corrections

Funds are to be transferred out of the State Treasury to the State
Legal Expense Fund for the payment of claims, premiums, and
expenses as provided by Section 105.711 through 105.726, RSMo

From General Revenue Fund (0101). ....................................................... $1

PART 2

Section 9.400. To the Department of Corrections

In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in
furtherance of administrative costs greater than five percent (5%)
of said federal grant amount or in accordance with grant
guidelines.

PART 3

Section 9.500. To the Department of Corrections

Appendix of One-time Appropriations

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Bill Totals

General Revenue Fund. ................................................................. $789,855,604
Federal Funds. ................................................................. 56,628,892
Other Funds. ................................................................. 80,256,281
Total. ................................................................. $926,740,777