AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022, and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2022, and ending June 30, 2023 as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose...
of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act shall consist of
guidance to the Department of Social Services in implementing the
appropriations found in Part 1 and Part 2 of this act and contains
an appendix of appropriations consisting of one-time new decision
items for the fiscal year beginning July 1, 2022 and ending June
30, 2023. The amount(s) in the appendix will not be considered
an addition to any ongoing core appropriation(s) in future fiscal
periods beyond June 30, 2023. The amount(s) in the appendix
may, however, be requested in any future fiscal period as a new
decision item.

Section 11.005. To the Department of Social Services
For the Office of the Director
For the Director's Office, provided three percent (3%) flexibility is
allowed from this section to Section 11.950

Personal Service. .......................................................... $113,853
Annual salary adjustment in accordance with Section 105.005, RSMo. ......... 5,994
Expense and Equipment. .................................................... 33,562
From General Revenue Fund (0101). ..................................... 153,409

Personal Service
From Child Care and Development Block Grant Federal Fund (0168). ............... 367

Personal Service. .......................................................... 158,646
Annual salary adjustment in accordance with Section 105.005, RSMo. ........... 1,639
Expense and Equipment. .................................................... 1,197
From Department of Social Services Federal Fund (0610). .............................. 161,482

Personal Service. .......................................................... 32,179
Annual salary adjustment in accordance with Section 105.005, RSMo. .......... 655
From Child Support Enforcement Fund (0169). ......................................... 32,834
Total (Not to exceed 2.93 F.T.E.). .............................................. $348,092
Section 11.010. To the Department of Social Services

2 For the Office of the Director
3 For the Director’s Office, Children’s Division Residential Program Unit
4 For administrative expenses
5 Personal Service. ................................................................. $1,047,107
6 Expense and Equipment. ......................................................... 241,437
7 From General Revenue Fund (0101). ........................................ 1,288,544

8 Personal Service. ................................................................. 426,452
9 Expense and Equipment. ......................................................... 15,519
10 From Department of Social Services Federal Fund (0610). ............. 441,971
11 Total (Not to exceed 31.00 F.T.E.) ........................................... $1,730,515

Section 11.015. To the Department of Social Services

2 For the Office of the Director
3 For receiving and expending grants, donations, contracts, and payments
4 from private, federal, and other governmental agencies which may
5 become available between sessions of the General Assembly
6 provided that the General Assembly shall be notified of the source
7 of any new funds and the purpose for which they shall be expended,
8 in writing, prior to the use of said funds
9 From Department of Social Services Federal Fund (0610). ............. $2,000,000
10 From Family Services Donations Fund (0167). ............................. 33,999
11 Total. ................................................................................. $2,033,999

Section 11.020. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the OA
3 Information Technology Federal Fund
4 From Child Care and Development Block Grant Federal Fund (0168). .... $1,616,328

Section 11.025. To the Department of Social Services

2 For the Office of the Director
3 For the Human Resources Center, provided three percent (3%) flexibility
4 is allowed from this section to Section 11.950
5 Personal Service. ................................................................. $303,246
6 Expense and Equipment. ......................................................... 11,052
7 From General Revenue Fund (0101). ........................................ 314,298
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<tr>
<td>8</td>
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<td>From Child Care and Development Block Grant Federal Fund (0168)</td>
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<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
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Section 11.030. To the Department of Social Services
2 For the Office of the Director
3 For the State Technical Assistance Team (STAT)
4 For the prevention and investigation of child abuse, child neglect, child sexual abuse, child exploitation/pornography or child fatality cases, as described in Sections 660.520 to 660.528, RSMo, and for administrative expenses, provided five percent (5%) flexibility is allowed between personal service and expense and equipment; and further provided three percent (3%) flexibility is allowed from this section to Section 11.950
5 Personal Service                                                                 | $1,437,231|
6 Expense and Equipment                                                        | 311,000    |
7 From General Revenue Fund (0101) (Not to exceed 27.50 F.T.E.)                | $1,748,231|

Section 11.035. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit, provided five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 11.950
4 Personal Service                                                             | $1,519,835|
5 Expense and Equipment                                                        | 335,610    |
6 From General Revenue Fund (0101)                                             | 1,855,445  |
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<td>From Department of Social Services Federal Fund (0610)</td>
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<td>14</td>
<td>From Recovery Audit and Compliance Fund (0974)</td>
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<td>16</td>
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<td>17</td>
<td>From Medicaid Provider Enrollment Fund (0990)</td>
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<td>18</td>
<td>Personal Service</td>
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<td>20</td>
<td>From FMAP Enhancement - Expansion Fund (2466)</td>
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Section 11.040. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For a case management, provider enrollment, and fraud abuse and detection
5 system, provided three percent (3%) flexibility is allowed from this
6 section to Section 11.950
7 Expense and Equipment
8 From General Revenue Fund (0101)                                          $1,117,552
9 From Department of Social Services Federal Fund (0610)                    5,882,448
10 Total.                                                                  $7,000,000

Section 11.045. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For recovery audit services
5 Expense and Equipment
6 From Recovery Audit and Compliance Fund (0974)                               $1,200,000
Section 11.050. To the Department of Social Services

For the Division of Finance and Administrative Services, provided three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
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<th>Description</th>
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<td>From Child Care and Development Block Grant Federal Fund (0168)</td>
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<td>Personal Service</td>
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<td>From Department of Social Services Federal Fund (0610)</td>
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<td>317</td>
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<td>From Child Support Enforcement Fund (0169)</td>
<td>55,617</td>
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<td>From Department of Social Services Administrative Trust Fund (0545)</td>
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<td>Total (Not to exceed 55.20 F.T.E.)</td>
<td>$5,336,064</td>
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Section 11.052. To the Department of Social Services

For the Division of Finance and Administrative Services

For the Child Welfare Eligibility Unit

For administrative expenses, provided five percent (5%) flexibility is allowed between personal service and expense and equipment

<table>
<thead>
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<th>Description</th>
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<td>Personal Service. 626,888</td>
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<td>10</td>
<td>Expense and Equipment 18,964</td>
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<td>11</td>
<td>From Department of Social Services Federal Fund (0610) 645,852</td>
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<td>12</td>
<td>Total (Not to exceed 35.00 F.T.E.) $1,392,938</td>
</tr>
</tbody>
</table>

Section 11.055. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For the payment of fees to contractors who engage in revenue
4 maximization projects on behalf of the Department of Social
5 Services and the General Assembly
6 From Department of Social Services Federal Fund (0610) $2,750,000
7 From Temporary Assistance for Needy Families Federal Fund (0199) 250,000
8 Total $3,000,000

Section 11.060. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For the receipt and disbursement of refunds and incorrectly deposited
4 receipts to allow the over-collection of accounts receivables to be
5 paid back to the recipient, provided twenty-five percent (25%)
6 flexibility is allowed between federal and other funds within this
7 section
8 From Victims of Crime Act Federal Fund (0146) $300,000
9 From Title XXI - Children’s Health Insurance Program Federal
10 Fund (0159) 1,500,000
11 From Title XIX - Federal Fund (0163) 10,250,000
12 From Child Care and Development Block Grant Federal Fund (0168) 25,000
13 From Federal and Other Fund (0189) 1,500,000
14 From Temporary Assistance for Needy Families Federal Fund (0199) 27,000
15 From Title XIX - Adult Expansion Federal Fund (0358) 450,000
16 From Department of Social Services Federal Fund (0610) 5,000,000
17 From Pharmacy Rebates Fund (0114) 25,000
18 From Third Party Liability Collections Fund (0120) 369,000
19 From Medicaid Stabilization Fund (0809) 450,000
20 From Premium Fund (0885) 5,500,000
21 From Department of Social Services Federal Stimulus Fund (2355) 450,000
22 From Department of Social Services Federal Stimulus - 2021 Fund (2456) 900,000
Section 11.065. To the Department of Social Services
For the Division of Finance and Administrative Services
For payments to counties and the City of St. Louis toward the care and maintenance of each delinquent or dependent child as provided in Section 211.156, RSMo, provided three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101).................. $1,171,980

Section 11.070. To the Department of Social Services
For the Division of Legal Services, provided three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service................................. $1,812,997
Expense and Equipment............................ 109,335
From General Revenue Fund (0101)............... 1,922,332

From Child Care and Development Block Grant Federal Fund (0168)
Personal Service.................................. 630,966
Expense and Equipment........................... 230,424
From Temporary Assistance for Needy Families Federal Fund (0199)........... 861,390

From Department of Social Services Federal Fund (0610).................. 2,117,774
Personal Service................................. 1,951,639
Expense and Equipment........................... 166,135

From Third Party Liability Collections Fund (0120).......................... 698,454
Personal Service................................. 157,883

Total (Not to exceed 103.42 F.T.E.).............. $5,810,583
Section 11.075. To the Department of Social Services

For the Division of Legal Services

For permanency attorneys and permanency attorney contracted services, including reunification, guardianship, adoption, or termination of parental rights, for children in the care, custody, or involved with the Children’s Division, provided twenty five percent (25%) flexibility is allowed from expense and equipment to personal service, and further provided fifty percent (50%) flexibility is allowed from personal service to expense and equipment.

<table>
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<tr>
<th>Description</th>
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<tbody>
<tr>
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<td>Expense and Equipment</td>
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<tr>
<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
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<tr>
<td>Personal Service</td>
<td>$969,189</td>
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<tr>
<td>Expense and Equipment</td>
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<td>From Department of Social Services Federal Fund (0610)</td>
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<td>Expense and Equipment</td>
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<td>From Department of Social Services Federal Stimulus Fund (2355)</td>
<td>1,641,214</td>
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<tr>
<td>From Third Party Liability Collections Fund (0120)</td>
<td>57,865</td>
</tr>
<tr>
<td>Personal Service</td>
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<tr>
<td>From Child Support Enforcement Fund (0169)</td>
<td>12,410</td>
</tr>
<tr>
<td>For Title IV-E reimbursements to counties and the City of St. Louis for the legal representation of parents and children in juvenile or family courts</td>
<td>500,000</td>
</tr>
<tr>
<td>For non-recurring adoption or legal guardianship expenses related to permanency, including but not limited to: reasonable and necessary</td>
<td></td>
</tr>
</tbody>
</table>
adoption fees, court costs, attorney fees and other expenses which
are directly related to the legal adoption or legal guardianship

From General Revenue Fund (0101). 2,019,345
From Temporary Assistance for Needy Families Federal Fund (0199). 408,177
From Department of Social Services Federal Fund (0610). 826,778

For a pilot program to provide legal representation for parents of children
who are in court as a result of alleged child abuse or neglect
From Department of Social Services Federal Fund (0610). 150,000
Total (Not to exceed 34.00 F.T.E.). $11,434,624

Section 11.100. To the Department of Social Services
For the Family Support Division, provided three percent (3%) flexibility is
allowed from this section to Section 11.950

From General Revenue Fund (0101). 1,830,596
From Child Care and Development Block Grant Federal Fund (0168). 472,523
From Temporary Assistance for Needy Families Federal Fund (0199). 3,998,161
From Department of Social Services Federal Fund (0610). 10,659,444
From Child Support Enforcement Fund (0169). 573,655
Total (Not to exceed 161.90 F.T.E.). $17,534,379
Section 11.105. To the Department of Social Services
2 For the Family Support Division
3 For the income maintenance field staff and operations, provided three
4 percent (3%) flexibility is allowed from this section to Section
5 11.950
6 Personal Service. .................................................. $30,039,971
7 Expense and Equipment. ........................................... 6,335,086
8 From General Revenue Fund (0101). ............................ 36,375,057
9 Personal Service. .................................................. 3,621,923
10 Expense and Equipment. .......................................... 525,000
11 From Child Care and Development Block Grant Federal Fund (0168). .......................... 4,146,923
12 Personal Service. .................................................. 1,092,847
13 Expense and Equipment. .......................................... 340,117
14 From Temporary Assistance for Needy Families Federal Fund (0199). .......................... 1,432,964
15 Personal Service. .................................................. 45,656,388
16 Expense and Equipment. .......................................... 21,911,820
17 From Department of Social Services Federal Fund (0610). .......................... 67,568,208
18 Personal Service. .................................................. 1,021,961
19 Expense and Equipment. .......................................... 4,418,720
20 From FMAP Enhancement - Expansion Fund (2466). .......................... 5,440,681
21 Personal Service. .................................................. 930,251
22 Expense and Equipment. .......................................... 27,917
23 From Health Initiatives Fund (0275). .......................... 958,168
24 For the implementation of the redetermination process for MO HealthNet
25 eligibility after the COVID-19 federal public health emergency ends
26 Expense and Equipment
27 From General Revenue Fund (0101). .......................... 2,781,669
28 From Department of Social Services Federal Fund (0610). .......................... 8,345,008
29 Expense and Equipment
30 From Department of Social Services Federal Stimulus - 2021 Fund (2456). ............... 6,249,049
31 Total (Not to exceed 2,103.24 F.T.E.). ................................ $133,297,727
Section 11.108. To the Department of Social Services
2 For the Family Support Division
3 For public acute care hospital partnerships to assist with eligibility
4 determinations for Medicaid and CHIP
5 From General Revenue Fund (0101). .......................... $1,000,000
6 From Department of Social Services Federal Fund (0610). .......................... 1,000,000
7 Total ................................................................. $2,000,000

Section 11.110. To the Department of Social Services
2 For the Family Support Division
3 For income maintenance and child support staff training, provided three
4 percent (3%) flexibility is allowed from this section to Section
5 11.950
6 Expense and Equipment
7 From General Revenue Fund (0101). .......................... $103,209
8 From Child Care and Development Block Grant Federal Fund (0168). ............... 20,000
9 From Department of Social Services Federal Fund (0610). .......................... 109,617
10 Total ................................................................. $232,826

Section 11.115. To the Department of Social Services
2 For the Family Support Division
3 For the electronic benefit transfers (EBT) system
4 Expense and Equipment
5 From General Revenue Fund (0101). .......................... $1,696,622
6 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 100,000
7 From Department of Social Services Federal Stimulus Fund (2355). ............... 3,513,136
8 From Department of Social Services Federal Fund (0610). .......................... 1,399,859
9 Total ................................................................. $6,709,617

Section 11.120. To the Department of Social Services
2 For the Family Support Division
3 For the receipt of funds from the Polk County and Bolivar Charitable Trust
4 for the exclusive benefit and use of the Polk County Office
5 From Family Services Donations Fund (0167). .......................... $10,000
Section 11.125. To the Department of Social Services

For the Family Support Division
For contractor, hardware, and other costs associated with planning, development, and implementation of a Family Assistance Management Information System (FAMIS), provided three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment
From General Revenue Fund (0101). $517,908
From Child Care and Development Block Grant Federal Fund (0168). 25,000
From Temporary Assistance for Needy Families Federal Fund (0199). 1,084,032
From Department of Social Services Federal Fund (0610). 48,422

For the implementation of the redetermination process for MO HealthNet eligibility after the COVID-19 federal public health emergency ends

Expense and Equipment
From General Revenue Fund (0101). 7,421
From Department of Social Services Federal Fund (0610). 12,369
Total. $1,695,152

Section 11.130. To the Department of Social Services

For the Family Support Division
For the Missouri Eligibility Determination and Enrollment System (MEDES), provided three percent (3%) flexibility is allowed from this section to Section 11.950
For the design, development, implementation, maintenance and operation costs for the Medicaid and Children's Health Insurance Program (CHIP) eligibility categories under the Modified Adjusted Gross Income (MAGI) based methodology

Expense and Equipment
From General Revenue Fund (0101). $2,537,271
From Temporary Assistance for Needy Families Federal Fund (0199). 1,300,000
From Department of Social Services Federal Fund (0610). 28,710,128
From Health Initiatives Fund (0275). 1,000,000
From FMAP Enhancement - Expansion Fund (2466). 500,000
For the implementation of the redetermination process for MO HealthNet eligibility after the COVID-19 federal public health emergency ends

Expense and Equipment

From General Revenue Fund (0101). .................................................. 47,869
From Department of Social Services Federal Fund (0610). ......................... 143,606

For the design, development, and implementation costs for Supplemental Nutrition Assistance Program (SNAP) eligibility

Expense and Equipment

From General Revenue Fund (0101). .............................................. 2,688,120
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 5,384,136
From Department of Social Services Federal Fund (0610). ......................... 13,844,516

For the design, development, and implementation costs for Temporary Assistance (TA) eligibility

Expense and Equipment

From Temporary Assistance for Needy Families Federal Fund (0199). ............... 200,000

For the design, development, and implementation costs for Child Care Subsidy eligibility

Expense and Equipment

From Child Care and Development Block Grant Federal Fund (0168). ................. 200,000

For the expenses for the independent verification and validation (IV&V) services

Expense and Equipment

From General Revenue Fund (0101). .............................................. 352,983
From Department of Social Services Federal Fund (0610). ......................... 970,537

For the expenses related to the enterprise content management (ECM) system

Expense and Equipment

From General Revenue Fund (0101). .............................................. 453,867
From Department of Social Services Federal Fund (0610). ......................... 2,239,810

For the expenses related to the project management office (PMO)

Expense and Equipment
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<th>Amount</th>
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<td>Total</td>
<td>$63,249,323</td>
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Section 11.135. To the Department of Social Services

2 For the Family Support Division
3 For the third party eligibility verification services to utilize public records as well as other established, credible data sources to evaluate income, resources, and assets of each applicant on no less than a quarterly basis; the contractor shall also, on a monthly basis, identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days

Expense and Equipment

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<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
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<td>13</td>
<td>From Department of Social Services Federal Fund (0610)</td>
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<td>14</td>
<td>From FMAP Enhancement - Expansion Fund (2466)</td>
<td>654,781</td>
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For the implementation of the redetermination process for MO HealthNet eligibility after the COVID-19 federal public health emergency ends

Expense and Equipment

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<td>22</td>
<td>From Child Care and Development Block Grant Federal Fund (0168)</td>
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Section 11.140. To the Department of Social Services

2 For the Family Support Division
3 For grants and contracts to Community Partnerships and other community initiatives and related expenses, provided three percent (3%) flexibility is allowed from this section to Section 11.950

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<td>8</td>
<td>From Department of Social Services Federal Fund (0610)</td>
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9 For the Missouri Mentoring Partnership
10 From Temporary Assistance for Needy Families Federal Fund (0199). ..................... 508,700
11 From Department of Social Services Federal Fund (0610). ................................. 935,000

12 For a program for adolescents with the goal of preventing teen
13 pregnancies
14 From Temporary Assistance for Needy Families Federal Fund (0199). ................. 600,000
15 Total ............................................................... $10,279,827

Section 11.142. To the Department of Social Services
2 For the Family Support Division
3 For funding a multi-model, on-demand, micro-transit provision and/or
4 coordination in rural and suburban markets to enhance access to
5 health services (including, without limitation, mental, physical,
6 dental health services and pharmaceutical services); workforce
7 development training, to include educational opportunities,
8 apprenticeship programs, internships and other related workforce
9 programs and for mobility coordination, primarily for individuals
10 in areas of the state under-served by existing public transit services
11 and routes
12 From Budget Stabilization Fund (0522). .......................................................... $850,000

Section 11.145. To the Department of Social Services
2 For the Family Support Division
3 For the Food Nutrition Program
4 From Department of Social Services Federal Fund (0610). ......................... $14,343,755

Section 11.150. To the Department of Social Services
2 For the Family Support Division
3 For the Missouri Work Assistance Program Unit
4 For the Healthcare Industry Training and Education (HITE) Program under
5 the provisions of the Health Profession Opportunity Grant (HPOG)
6 From Department of Social Services Federal Fund (0610). ......................... $3,000,000

7 For the Missouri SkillUp Program
8 From Temporary Assistance for Needy Families Federal Fund (0199). ............. 6,719,104
9 From Department of Social Services Federal Fund (0610). ......................... 4,672,471
For the attendance of Supplemental Nutrition Assistance Program recipients at adult high schools as designated by the Department of Elementary and Secondary Education.

From Department of Social Services Federal Fund (0610). 3,150,000

For the attendance of low-income individuals at adult high schools as designated by the Department of Elementary and Secondary Education.

From General Revenue Fund (0101). 2,000,000

From Temporary Assistance for Needy Families Federal Fund (0199). 4,900,000

For the purpose of funding a satellite location for each of the four Excel Adult High Schools through the program as awarded by the Department of Elementary and Secondary Education.

From Budget Stabilization Fund (0522). 2,000,000

For the Summer Jobs Program.

From Temporary Assistance for Needy Families Federal Fund (0199). 850,000

For Jobs for America's Graduates.

From Temporary Assistance for Needy Families Federal Fund (0199). 3,250,000

For work assistance programs.

From General Revenue Fund (0101). 1,855,554

From Temporary Assistance for Needy Families Federal Fund (0199). 12,867,755

For the purpose of funding a program in a city not within a county to foster healthy relationships by strengthening families and reducing the rates of absentee fathers through employment placement, job readiness, and employer retention skills.

From Temporary Assistance for Needy Families Federal Fund (0199). 900,000

For the Foster Care Jobs Program.

From Temporary Assistance for Needy Families Federal Fund (0199). 1,000,000

For an alternative education program, located in a city not within a county, for young people who have a high school diploma or GED,
targeting out-of-school youth and other at-risk populations ages 17-24, that focuses on leadership, development, financial literacy, and academic enhancement, technical skills training in construction, community service, and support from staff and students committed to each other’s success

From Temporary Assistance for Needy Families Federal Fund (0199). .......................... 300,000

For a nonprofit organization, located in any city with more than four hundred thousand inhabitants and located in more than one county, for an alternative education program that serves young people who have a high school diploma or GED, targeting out-of-school youth and other at-risk populations ages 17-24, that focuses on leadership development, financial literacy, and academic enhancement, technical skills training in construction, community service, and support from staff and students committed to each other’s success

From Temporary Assistance for Needy Families Federal Fund (0199). .......................... 100,000

For a program located in a city not within a county that assists participants in obtaining post secondary education and job training and teaching the imperative career-skill and work ethic necessary to become successful employees and that serves economically disadvantaged African American males to find jobs and have the opportunity to earn livable wages

From Temporary Assistance for Needy Families Federal Fund (0199). .......................... 1,000,000

For an organization that provides information technology training and skill building programs for low-income or economically challenged individuals and minority populations located in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants

From Temporary Assistance for Needy Families Federal Fund (0199). .......................... 450,000

For the purpose of funding a program located in a city not within a county that assists individuals with limited opportunities to self-sufficiency by breaking down barriers to self-sufficiency, creating a safer and more inclusive community

From Temporary Assistance for Needy Families Federal Fund (0199). .......................... 1,000,000
72 For a program located in a city not within a county that fosters inclusion of
73 minority and women-owned businesses on construction projects
74 From Temporary Assistance for Needy Families Federal Fund (0199). .................. 500,000

75 For a nonprofit, faith-based organization located in any city with more than
76 four hundred thousand inhabitants and located in more than one
77 county which solely focuses on young African American males,
78 ages 8 to 18 through four areas: socially, academically, emotionally,
79 and spiritually in preparing program participants for employment,
80 civic service, and high school completions and higher education
81 From Temporary Assistance for Needy Families Federal Fund (0199). .................. 100,000

82 For the purpose of funding a program located in any city with more than
83 four hundred thousand inhabitants and located in more than one
84 county that assists participants in obtaining post-secondary
85 education and job training and teaching the imperative career-skill
86 and work ethics necessary to become successful employees and
87 serves economically disadvantage African American males to find
88 jobs and have the opportunity to earn livable wages
89 From Temporary Assistance for Needy Families Federal Fund (0199). .................. 50,000

90 For an organization located in a city not within a county, whose mission is
91 to empower individuals for social and economic growth through
92 relationship and opportunity by facilitating supplemental education
93 programs, job development and training, and community service
94 programs for under-resourced individuals
95 From Temporary Assistance for Needy Families Federal Fund (0199). .................. 500,000

96 For a program in any home rule city with more than four hundred thousand
97 inhabitants and located in more than one county to teach parenting
98 curriculum and other skills to men, along with assisting them in
99 finding employment, health care, dealing with civil and criminal
100 charges and cases, and other social services thus allowing them to
101 develop healthy and supportive relationships with their kids and
102 families
103 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 100,000
104 Total ................................................................. $51,264,884
Section 11.155. To the Department of Social Services

For the Family Support Division, provided three percent (3%) flexibility is allowed from this section to Section 11.950

For the Temporary Assistance for Needy Families (TANF) benefits and Temporary Assistance (TA) Diversion transitional benefits

From General Revenue Fund (0101). ........................................ $3,856,800

From Temporary Assistance for Needy Families Federal Fund (0199). ............... 20,000,000

For support to Food Banks' effort to provide services and food to low-income individuals

From Temporary Assistance for Needy Families Federal Fund (0199). ............... 10,000,000

For an evidence-based program through a school-based early warning and response system that improves student attendance, behavior and course performance in reading and math by identifying the root causes for student absenteeism, classroom disruption, and course failure

From Temporary Assistance for Needy Families Federal Fund (0199). ............... 500,000

For payments to qualified agencies for TANF or TANF maintenance of effort after school support programs

From Budget Stabilization Fund (0522). ........................................ 1,000,000

From Temporary Assistance for Needy Families Federal Fund (0199). ............... 1,000,000

Total ................................................................. 2,000,000

For payments to qualified agencies for TANF or TANF maintenance of effort out of school support programs

From Temporary Assistance for Needy Families Federal Fund (0199). ............... 2,000,000

For services that provide assistance and engagement to address critical areas of need for low income individuals, families, and children located in a city not within a county

From Temporary Assistance for Needy Families Federal Fund (0199). ............... 250,000

For a program located in a city not within a county that helps youth, families, and older adults attain self-sustaining lives by providing innovative social, educational and recreational resources

From Temporary Assistance for Needy Families Federal Fund (0199). ............... 200,000
For a public school located in city with more than one thousand nine hundred but fewer than two thousand one hundred fifty inhabitants and located in a county with more than twenty-two thousand but fewer than twenty-five thousand inhabitants and with a county seat with more than five hundred but fewer than nine hundred, a public school located in a city with more than twelve thousand five hundred but fewer than fourteen thousand inhabitants and located in a county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than twelve thousand six hundred but fewer than fifteen thousand inhabitants, and a public school located in city with more than seven thousand but fewer than eight thousand inhabitants and that is the county seat of a county with more than fifteen thousand seven hundred but fewer than seventeen thousand six hundred inhabitants, for a model that uses integrated student support in collaboration with local communities to address barriers to student success.

From Temporary Assistance for Needy Families Federal Fund (0199). ........................ 600,000

For an organization with a program with the goal of reaching independence from poverty through support, education, career development, financial planning, and mentoring located in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants.

From Temporary Assistance for Needy Families Federal Fund (0199). ........................ 950,000

For a program to support a coalition of organizations serving neighborhoods located in the southern part of a city not within a county that works in collaboration to create a trauma-informed safety net of service providers and case managers to ensure that youth aged ten through seventeen have access to necessary services, programs, and opportunities so they can complete school and avoid risky behaviors.

From Temporary Assistance for Needy Families Federal Fund (0199). ........................ 102,850

For a program, located in a city not in within a county, that offers community housing and community integration to adults with
developmental disabilities in nurturing, positive, and stable home-like environments

From Temporary Assistance for Needy Families Federal Fund (0199). .......................... 230,000

For a program that helps older adults live with dignity and independence in their housing by providing case management, counseling, and reverse mortgage counseling

From Budget Stabilization Fund (0522). ................................................................. 250,000

For a century-old viable non-profit entity located in a city not within a county that annually serves over one hundred thousand clients regionally in efforts to de escalate violence and offer conflict mediation and connects neighborhood residents with the necessary viable resources and services, in an effort to reduce crime, violence, and to improve the quality of life

From Budget Stabilization Fund (0522). ................................................................. 1,000,000

For a nonprofit organization located in any city with more than four hundred thousand inhabitants and located in more than one county that provides programs and services including math, science, and computer tutoring; jobs skills training; food and clothing programs; and sports programs

From General Revenue Fund (0101). ................................................................. 100,000

For a corporation located in any city not within a county with over 20 years’ experience undertaking community development activities that include housing, neighborhood improvement and economic development in the neighborhoods and communities within the city’s North side

From Temporary Assistance for Needy Families Federal Fund (0199). ..................... 250,000

For the purpose of funding a program in any city not within a county that builds strong families and vibrant communities by providing hope, comprehensive services, and meaningful opportunities that exemplifies the cultural and artistic traditions of people in Africa, the Caribbean and the Americas

From Temporary Assistance for Needy Families Federal Fund (0199). ..................... 1,000,000

Total .................................................................................................................. $43,289,650
Section 11.157. To the Department of Social Services
2 For the Family Support Division
3 For a program administered by a city with more than four hundred
4 thousand inhabitants and located in more than one county, to assist
5 a disadvantaged neighborhood with creating sustainable solutions
6 for responding to conditions caused by homeless camps
7 From General Revenue Fund (0101). .................................................... $15,000

Section 11.160. To the Department of Social Services
2 For the Family Support Division
3 For alternatives to abortion services, including the provision of diapers and
4 other infant hygiene products to women who qualify for alternative
5 to abortion services, provided that if the Department grants or
6 allocates funds to certain not-for-profit organizations or regions of
7 the state that are unused or anticipated to be unused, then the
8 Department shall redistribute such funds to other not-for-profit
9 organizations or regions of the state to ensure that all the funds
10 appropriated are available to serve women who qualify for
11 alternatives to abortion services
12 From General Revenue Fund (0101). .................................................... $2,033,561
13 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 6,300,000
14 From Department of Social Services Federal Fund (0610). ......................... 50,000
15 For the alternatives to abortion public awareness program, including
16 assistance to contractors and subcontractors with the Department
17 for alternatives to abortion services, to help alternatives to abortion
18 agencies reach pregnant women at risk for having abortions when
19 such agencies are blocked or in any other way suppressed by any
20 search engine, social media platform, or digital advertising network
21 From General Revenue Fund (0101). .................................................... 275,000

22 For a healthy marriage and fatherhood initiative
23 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 2,500,000
24 Total ................................................................. $11,158,561
Section 11.165. To the Department of Social Services
2 For the Family Support Division
3 For supplemental payments to aged or disabled persons
4 From General Revenue Fund (0101). .................................................. $10,872

Section 11.170. To the Department of Social Services
2 For the Family Support Division
3 For nursing care payments to aged, blind, or disabled persons, and for
4 personal funds to recipients of Supplemental Nursing Care
5 payments as required by Section 208.030, RSMo
6 From General Revenue Fund (0101). .................................................. $25,420,885

Section 11.175. To the Department of Social Services
2 For the Family Support Division
3 For Blind Pension and supplemental payments to blind persons, provided
4 that the Department of Social Services, whenever it calculates a
5 new estimated rate or rates for the Blind Pension and/or
6 supplemental payments to blind persons for the upcoming fiscal
7 year, shall transmit the new estimated rate or rates, as well as the
8 accompanying assumptions and calculations used to create the new
9 estimated rate or rates, to the following organizations: Missouri
10 Council for the Blind, National Federation of the Blind of Missouri,
11 and the State Rehabilitation Council
12 From Blind Pension Fund (0621). ..................................................... $37,262,368

Section 11.180. To the Department of Social Services
2 For the Family Support Division
3 For community services programs provided by Community Action
4 Agencies or other not-for-profit organizations under the provisions
5 of the Community Services Block Grant
6 From Department of Social Services Federal Fund (0610). ..................... $23,637,000
7 From Department of Social Services Federal Stimulus Fund (2355) .............. 16,326,084
8 Total ............................................................. $39,963,084

Section 11.185. To the Department of Social Services
2 For the Family Support Division
3 For the Emergency Solutions Grant Program
4 From Department of Social Services Federal Stimulus Fund (2355). ............. $8,137,510
Section 11.190. To the Department of Social Services
2 For the Family Support Division
3 For the Food Distribution Program, the receipt and disbursement of
4 Donated Food Program payments and for the Local Food Purchase
5 Assistance Cooperative Program
6 From Department of Social Services Federal Fund (0610). ....................... $3,675,029
7 From Department of Social Services Federal Stimulus Fund (2355). .............. 1,723,181
8 From Department of Social Services Federal Stimulus - 2021 Fund (2456). ......... 6,100,000
9 Total. ........................................................................................................ $11,498,210

Section 11.195. To the Department of Social Services
2 For the Family Support Division
3 For the Low-Income Home Energy Assistance Program, provided the
4 eligible household income does not exceed one hundred and fifty
5 percent (150%) of the federal poverty level or sixty percent (60%)
6 of the state median income (SMI)
7 From Department of Social Services Federal Fund (0610). ....................... $101,619,871
8 From Department of Social Services Federal Stimulus Fund (2355). .............. 8,013,201
9 From Department of Social Services Federal Stimulus - 2021 Fund (2456). ......... 93,459,077
10 For the Low-Income Household Drinking Water and Wastewater
11 Emergency Assistance Program, provided the eligible household
12 income does not exceed one hundred and fifty percent (150%) of
13 the federal poverty level or sixty percent (60%) of the state median
14 income (SMI)
15 From Department of Social Services Federal Stimulus Fund (2355). .............. 12,110,505
16 From Department of Social Services Federal Stimulus - 2021 Fund (2456). ...... 9,687,425
17 Total. ........................................................................................................ $224,890,079

Section 11.200. To the Department of Social Services
2 For the Family Support Division
3 For a nonprofit organization located in a city not within a county that builds
4 homes and communities that is dedicated to eliminating
5 substandard housing in a city not within a county and empowers
6 local families to build and purchase their own home
7 From General Revenue Fund (0101). ....................................................... $250,000
Section 11.205. To the Department of Social Services
For the Family Support Division
For grants to not-for-profit organizations for services and programs to assist victims of domestic violence, provided three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). .......................................................... $5,000,000
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 1,600,000
From Department of Social Services Federal Fund (0610). ............................. 2,116,524
From Department of Social Services Federal Stimulus - 2021 Fund (2456). .......... 8,309,001
For emergency shelter services to assist victims of domestic violence
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 562,137
For emergency shelter services to assist victims of domestic violence with substance history located in any city with more than four hundred thousand inhabitants and located in more than one county
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 200,000
Total .......................................................... $17,787,662

Section 11.210. To the Department of Social Services
For the Family Support Division
For the Victims of Crime Act (VOCA) Unit
For the administrative expenses of the Victims of Crime Act program
Personal Service. .......................................................... $427,447
Expense and Equipment. .................................................. 100,000
From Victims of Crime Act Federal Fund (0146). ..................................... 527,447
For training and technical assistance expenses for the Victims of Crime Act program
Expense and Equipment
From Victims of Crime Act Federal Fund (0146). ..................................... 500,000
For the information technology expenses for the Victims of Crime Act program
Expense and Equipment
From Victims of Crime Act Federal Fund (0146). ..................................... 1,000,000
Total (Not to exceed 8.00 F.T.E.). .................................................. $2,027,447
Section 11.215. To the Department of Social Services
For the Family Support Division
For the Victims of Crime Act (VOCA) Unit
For grants to organizations for services and programs to assist victims of crime, provided that such funds shall be awarded through a competitive grant process
From Victims of Crime Act Federal Fund (0146). $65,035,217

Section 11.220. To the Department of Social Services
For the Family Support Division
For the Victims of Crime Act (VOCA) Unit
For grants to not-for-profit organizations for services and programs to assist victims of sexual assault, provided three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). $750,000
From Department of Social Services Federal Stimulus - 2021 Fund (2456). 2,940,803
Total. $3,690,803

Section 11.225. To the Department of Social Services
For the Family Support Division
For the administration of blind services, provided three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. $943,092
Expense and Equipment. 134,031
From General Revenue Fund (0101). 1,077,123
From Department of Social Services Federal Stimulus - 2021 Fund (2456). 4,245,742
Total (Total not to exceed 102.69 F.T.E.). $5,322,865

Section 11.230. To the Department of Social Services
For the Family Support Division
For services for the visually impaired, provided three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). $1,491,125
6 From Department of Social Services Federal Fund (0610) ........................................ 6,424,336
7 From Family Services Donations Fund (0167) .............................................................. 99,995
8 From Blindness Education, Screening and Treatment Program Fund (0892) ................. 349,000
9 From Department of Social Services Federal Stimulus Fund (2355) ............................ 271,955
10 Total ......................................................................................................................... $8,636,411

Section 11.235. To the Department of Social Services
2 For the Family Support Division
3 For business enterprise programs for the blind
4 From Department of Social Services Federal Fund (0610) ........................................ $42,003,034

Section 11.237. To the Department of Social Services
2 For the Family Support Division
3 For programs which are engaged in the resettling of refugees and legal
4 immigrants
5 From Budget Stabilization Fund (0522) ................................................................. $5,000,000

Section 11.240. To the Department of Social Services
2 For the Family Support Division
3 For Child Support Enforcement field staff and operations, provided three
4 percent (3%) flexibility is allowed from this section to Section
5 11.950
6 Personal Service. ................................................................. $3,836,578
7 Expense and Equipment. ............................................................... 3,117,652
8 From General Revenue Fund (0101) ....................................................... 6,954,230
9 Personal Service. ................................................................. 18,264,156
10 Expense and Equipment. ............................................................... 8,446,010
11 From Department of Social Services Federal Fund (0610) ................................. 26,710,166
12 Personal Service. ................................................................. 2,269,321
13 Expense and Equipment. ............................................................... 1,105,234
14 From Child Support Enforcement Fund (0169) ....................................................... 3,374,555
15 Total (Not to exceed 651.24 F.T.E.) ................................................................. $37,038,951

Section 11.245. To the Department of Social Services
2 For the Family Support Division
3 For reimbursements to counties and the City of St. Louis and contractual
4 agreements with local governments providing child support
services, provided three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) .............................................. $2,240,491
From Department of Social Services Federal Fund (0610) .................. 14,886,582
From Child Support Enforcement Fund (0169) .................................. 400,212
Total .......................................................... $17,527,285

Section 11.250. To the Department of Social Services
2 For the Family Support Division
3 For reimbursements to the federal government for federal Temporary Assistance for Needy Families payments, refunds of bonds, refunds of support payments or overpayments, and distributions to families
From Department of Social Services Federal Fund (0610) ............... $51,500,000
From Debt Offset Escrow Fund (0753) ........................................ 9,000,000
Total .......................................................... $60,500,000

Section 11.255. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Department of Social Services Federal Fund
4 From Debt Offset Escrow Fund (0753) ........................................ 955,000
5 Funds are to be transferred out of the State Treasury to the Child Support Enforcement Fund
7 From Debt Offset Escrow Fund (0753) ........................................ 245,000
8 Total .......................................................... $1,200,000

Section 11.300. To the Department of Social Services
2 For the Children’s Division, provided three percent (3%) flexibility is allowed from this section to Section 11.950
4 Personal Service .......................................................... $1,656,527
5 Expense and Equipment .................................................. 2,007,225
6 From General Revenue Fund (0101) ........................................ 3,663,752

7 Personal Service
8 From Child Care and Development Block Grant Federal Fund (0168) .................. 38,013

9 Personal Service
10 From Temporary Assistance for Needy Families Federal Fund (0199) ................. 784,336
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<td>15</td>
<td>From Third Party Liability Collections Fund (0120)</td>
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<td>From Department of Social Services Federal Stimulus - 2021 Fund (2456)</td>
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<td>Total (Not to exceed 76.19 F.T.E.)</td>
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Section 11.305. To the Department of Social Services

2 For the Children's Division, provided five percent (5%) flexibility is allowed between personal service and expense and equipment

4 For the Children's Division field staff and operations

5 Personal Service                                                             | 40,835,262   |
| 6   | Expense and Equipment                                                        | 2,703,573    |
| 7   | From General Revenue Fund (0101)                                            | 43,538,835   |

8 Personal Service                                                             |              |
| 9   | From Child Care and Development Block Grant Federal Fund (0168)             | 179,561      |

10 Personal Service                                                             | 12,636,268   |
| 11 | Expense and Equipment                                                        | 1,756,362    |
| 12 | From Temporary Assistance for Needy Families Federal Fund (0199)            | 14,392,630   |

13 Personal Service                                                             | 30,509,479   |
| 14 | Expense and Equipment                                                        | 3,194,669    |
| 15 | From Department of Social Services Federal Fund (0610)                      | 33,704,148   |

16 Personal Service                                                             | 85,979       |
| 17 | Expense and Equipment                                                        | 34,094       |
| 18 | From Health Initiatives Fund (0275)                                          | 120,073      |
19 For recruitment and retention services
20 From General Revenue Fund (0101) .................................................. 572,787
21 From Department of Social Services Federal Fund (0610) ..................... 793,132

22 For the creation of a foster care portal software that can be accessed by
23 children's division caseworkers, licensed foster families, foster care
24 licensure applicants, parents or guardians of children in foster care
25 and other key parties to ensure streamlined communication and
26 information sharing
27 From General Revenue Fund (0101) .................................................. 500,000

28 For expanding the reach of the Foster Care Wellness Pilot Module
29 statewide
30 From Budget Stabilization Fund (0522) .............................................. 1,925,000
31 Total (Not to exceed 1,811.29 F.T.E.) .................................................. $95,726,166

Section 11.310. To the Department of Social Services
2 For the Children's Division
3 Expense and Equipment
4 For the development and integration of a new comprehensive child
5 welfare information system
6 From Budget Stabilization Fund (0522) .............................................. $6,000,000
7 From Department of Social Services Federal Fund (0610) ..................... 2,000,000
8 Total ................................................................. $8,000,000

Section 11.315. To the Department of Social Services
2 For the Children's Division
3 For Children's Division staff training, provided three percent (3%)
4 flexibility is allowed from this section to Section 11.950
5 Expense and Equipment
6 From General Revenue Fund (0101) .............................................. $1,084,531
7 From Department of Social Services Federal Fund (0610) ..................... 590,208

8 For specialized investigation skills training
9 Expense and Equipment
10 From Department of Social Services Federal Stimulus - 2021 Fund (2456) ........ 650,607
11 Total ................................................................. $2,325,346
Section 11.317. To the Department of Social Services
2 For the Children's Division
3 For prevention of human trafficking
4 Expense and Equipment
5 From Department of Social Services Federal Stimulus - 2021 Fund (2456). $278,833

6 For grants to nonprofit organizations for prevention and education
7 efforts concerning human trafficking through a program that
8 reaches public and charter schools
9 From General Revenue Fund (0101). 450,000
10 Total. $728,833

Section 11.318. To the Department of Social Services
2 For the Children's Division
3 For prevention services and programs for children and families to assist
4 children to remain safely in their homes and prevent the need for
5 foster care placement

6 Brief Strategic Family Therapy (BSFT)
7 From General Revenue Fund (0101). $1,037,787
8 From Department of Social Services Federal Fund (0610). 1,525,543

9 Parent-Child Interaction Therapy (PCIT)
10 From General Revenue Fund (0101). 995,630
11 From Department of Social Services Federal Fund (0610). 1,343,545

12 Birth Match Program as set forth in Section, 210.156 RSMo
13 From Temporary Assistance for Needy Families Federal Fund (0199). 558,065
14 Total. $5,460,570

Section 11.320. To the Department of Social Services
2 For the Children's Division, provided ten percent (10%) flexibility is
3 allowed between Sections 11.320, 11.330, 11.335, 11.340, 11.360,
4 and 11.370, and further provided three percent (3%) flexibility is
5 allowed from this section to Section 11.950
For children's treatment services including, but not limited to, home-based services, day treatment services, preventive services, family reunification services, or intensive in-home services

- From General Revenue Fund (0101): $12,327,722
- From Title XIX - Federal Fund (0163): 50,000
- From Temporary Assistance for Needy Families Federal Fund (0199): 425,286
- From Department of Social Services Federal Fund (0610): 9,796,892

For crisis care

- From General Revenue Fund (0101): 2,050,000

Total: $24,649,900

Section 11.325. To the Department of Social Services

For the Children's Division

For costs associated with the implementation of the Family First Prevention Services Act

- Grants to providers to develop community settings
  - From Department of Social Services Federal Fund (0610): $5,000,000

- Contract for coordination and development of community settings
  - From General Revenue (0101): 500,000
  - From Department of Social Services Federal Fund (0610): 500,000

- Grants to providers to assist with residential facility readiness
  - From Department of Social Services Federal Fund (0610): 2,000,000

- Development and start-up of new prevention programs that meet FFPSA criteria
  - From Department of Social Services Federal Fund (0610): 2,500,000

- Other expense and equipment related expenses
  - From Department of Social Services Federal Fund (0610): 360,064

Total: $10,860,064
Section 11.330. To the Department of Social Services
2 For the Children's Division
3 For foster care placement special expenses, respite services, and
4 transportation expenses; expenses related to training of foster
5 parents, provided ten percent (10%) flexibility is allowed between
6 Sections 11.320, 11.330, 11.335, 11.340, 11.360, and 11.370, and
7 further provided ten percent (10%) flexibility is allowed between
8 Section 11.330 and Section 11.745
9 From General Revenue Fund (0101). .......................................................... $1,677,411
10 From Temporary Assistance for Needy Families Federal Fund (0199). ................. 1,052,158
11 From Department of Social Services Federal Fund (0610). .................................. 783,601

12 For foster care treatment costs in an outdoor learning foster care program
13 that is licensed or accredited for treatment programming with the
14 reimbursement rate for this service determined by a cost study for
15 payment in addition to other service rates for the foster child,
16 provided that such reimbursement rate shall not exceed the
17 appropriation authority, and further provided that no funds shall be
18 expended to any vendor whose employees or former employees,
19 since January 1, 2019, have been charged by a county or federal
20 prosecutor or indicted by a grand jury for any crime against children
21 From General Revenue Fund (0101). .......................................................... 183,385
22 From Department of Social Services Federal Fund (0610). .................................. 316,615

23 For awards to licensed community-based foster care and adoption
24 recruitment programs
25 From Foster Care and Adoptive Parents Recruitment
26 and Retention Fund (0979). ................................................................. 15,000
27 Total ................................................................. $4,028,170

Section 11.335. To the Department of Social Services
2 For the Children's Division
3 For foster care maintenance payments, provided ten percent (10%)
4 flexibility is allowed between Sections 11.320, 11.330, 11.335,
5 11.340, 11.360, and 11.370
6 From General Revenue Fund (0101). ......................................................... $44,924,718
7 From Temporary Assistance for Needy Families Federal Fund (0199). ................. 21,851,184
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<tr>
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<td>3</td>
<td>For therapeutic foster care placements room and board expenses, provided</td>
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<tr>
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<td>For Qualified Residential Treatment Program (QRTP) placements room and</td>
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<td>For residential treatment placements and therapeutic treatment services;</td>
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<td>and for the diversion of children from inpatient psychiatric treatment and</td>
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<td>services provided through comprehensive, expedited permanency systems of</td>
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<td>and further provided ten percent (10%) flexibility is allowed between</td>
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Section 11.345. To the Department of Social Services
For the Children's Division
3 For contractual payments for expenses related to training of foster parents
4 From General Revenue Fund (0101). ................................................................. $603,510
5 From Department of Social Services Federal Fund (0610). ......................... 372,933
6 Total. .............................................................................................................. $976,443

Section 11.350. To the Department of Social Services
For the Children's Division
3 For costs associated with attending post-secondary education including, but not limited to tuition, books, fees, room and board for current or former foster youth, provided three percent (3%) flexibility is allowed from this section to Section 11.950
7 From General Revenue Fund (0101). ................................................................. $188,848
8 From Temporary Assistance for Needy Families Federal Fund (0199). ........ 450,000
9 From Department of Social Services Federal Fund (0610). ......................... 1,050,000
10 From Department of Social Services Federal Stimulus Fund (2355). ........... 1,485,593
11 Total. ............................................................................................................ $3,174,441

Section 11.355. To the Department of Social Services
For the Children's Division
3 For comprehensive case management contracts through community-based organizations as described in Section 210.112, RSMo; the purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings; services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and training of foster care families, provided three percent (3%) flexibility is allowed from this section to Section 11.950
13 From General Revenue Fund (0101). ............................................................. $23,011,227
14 From Department of Social Services Federal Fund (0610). ......................... 18,403,909
15 Total. ............................................................................................................ $41,415,136
Section 11.360. To the Department of Social Services
2 For the Children's Division, provided ten percent (10%) flexibility is
3 allowed between subsections within this section, and provided ten
4 percent (10%) flexibility is allowed between Sections 11.320,
5 11.330, 11.335, 11.340, 11.360, and 11.370

6 For adoption subsidy payments
7 From General Revenue Fund (0101). ........................................... $41,881,137
8 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 14,439,396
9 From Department of Social Services Federal Fund (0610). ......................... 40,071,860

10 For guardianship subsidy payments
11 From General Revenue Fund (0101). ........................................... 13,579,821
12 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 11,860,598
13 From Department of Social Services Federal Fund (0610). ......................... 11,470,218
14 Total. ................................................................. $133,303,030

Section 11.365. To the Department of Social Services
2 For the Children's Division
3 For Family Resource Centers
4 For a Family Resource Center with a primary office location, in any city
5 with more than one hundred five thousand but fewer than one
6 hundred twenty-five thousand inhabitants, to provide supports to
7 meet the needs of children impacted by foster care or are at risk of
8 entering foster care and their foster/adoptive/kinship/guardianship
9 families including, but not limited to: information dissemination via
10 print and social media; training to caregivers and professionals
11 regarding trauma, attachment, and emerging best practices; peer
12 support groups; social and community activities; financial and/or
13 material supports; respite care; advocacy, navigation, and support,
14 including kinship navigator and Fostering Prevention; in-home
15 therapeutic services, including Behavioral Interventionist Program;
16 and youth aging out services, including the Community
17 Connections Youth Project Program and Aging Out Solutions. And
18 to provide recruitment efforts for children impacted by foster care
19 in these same counties, to secure foster/adoptive/kinship/
20 guardianship families through methods including, but not limited
to: traditional foster/adoptive family recruitment, with a focus on
meeting the unique cultural needs of children; specialized
foster/adoptive family recruitment, such as Treatment Foster Care,
Elevated Needs Foster Care, or Specialized care of a child with
medical or other special needs; child-specific recruitment for older
youth and sibling groups, which may include family finding,
Extreme Family Finding, and 30 Days to Family

For a Family Resource Center with a primary office location, in any city
with more than forty thousand but fewer than fifty-one thousand
inhabitants and partially located in a county with more than seventy
dozen thousand but fewer than eighty thousand inhabitants, to provide
supports to meet the needs of children impacted by foster care or
are at risk of entering foster care and their foster/adoptive/kinship/
guardianship families: including, but not limited to: information
dissemination via print and social media; training to caregivers and
professionals regarding trauma, attachment, and emerging best
practices; peer support groups; social and community activities;
financial and/or material supports; respite care; advocacy,
navigation, and support, including kinship navigator; in-home
therapeutic services, including Behavioral Interventionist Program;
and youth aging out services, including the Community
Connections Youth Project Program and Aging Out Solutions. And
to provide recruitment efforts for children impacted by foster care
in these same counties, to secure foster/adoptive/kinship/
guardianship families through methods including, but not limited
to: traditional foster/adoptive family recruitment, with a focus on
meeting the unique cultural needs of children; specialized
foster/adoptive family recruitment, such as Treatment Foster Care,
Elevated Needs Foster Care, or Specialized care of a child with
medical or other special needs; child-specific recruitment for older
youth and sibling groups, which may include family finding,
Extreme Family Finding, and 30 Days to Family

From General Revenue Fund (0101) ........................................ $2,698,434
From Temporary Assistance for Needy Families Federal Fund (0199) ........ 391,910
From Department of Social Services Federal Fund (0610) ....................... 5,807,580
57 From Temporary Assistance for Needy Families Federal Fund (0199). ......................... 326,023
58 From Department of Social Services Federal Fund (0610). ................................. 4,686,171

59 For a Family Resource Center with a primary office location in any county with more than one million inhabitants to provide supports to meet the needs of children impacted by foster care and their foster/adoptive/kinship/guardianship families including, but not limited to: information dissemination via print and social media; training to caregivers and professionals regarding trauma, attachment, and emerging best practices; peer support groups; social and community activities; financial and/or material supports; respite care; advocacy, navigation, and support, including kinship navigator; in-home therapeutic services; and youth aging out services, including employment and housing. And to provide recruitment efforts for children impacted by foster care in these same counties, to secure foster/adoptive/kinship/guardianship families through methods including, but not limited to: traditional foster/adoptive family recruitment, with a focus on meeting the unique cultural needs of children through the RESPOND program; specialized foster/adoptive family recruitment, such as Treatment Foster Care, Elevated Needs Foster Care, or Specialized care of a child with medical or other special needs; child-specific recruitment for older youth and sibling groups, which may include family finding, Extreme Recruitment, and 30 Days to Family

80 From General Revenue Fund (0101). ............................................................. 1,995,302
81 From Temporary Assistance for Needy Families Federal Fund (0199). ..................... 271,142
82 From Department of Social Services Federal Fund (0610). ................................. 3,889,565

83 For the Kinship Navigator program
84 From Department of Social Services Federal Fund (0610). ................................. 372,318

85 For additional Behavioral Intervention Services in areas of need
86 From Department of Social Services Federal Fund (0610). ................................. 900,000

87 For a Family Resource Center located in a city with more than sixteen thousand but fewer than eighteen thousand inhabitants and located in more than one county, and located in a city with more than four
thousand nine hundred but fewer than five thousand six hundred
inhabitants and located in a county with more than fourteen
thousand but fewer than fifteen thousand seven hundred inhabitants
and with a county seat with more than four thousand nine hundred
but fewer than five thousand five hundred inhabitants, and located
in a city with more than four thousand nine hundred but fewer than
five thousand six hundred inhabitants and that is the county seat of
a county with more than twelve thousand five hundred but fewer
than fourteen thousand inhabitants

For a Family Resource Center located in a county with more than
seventeen thousand six hundred but fewer than nineteen thousand
inhabitants and with a county seat with more than three hundred but
fewer than one thousand inhabitants

For a Family Resource Center located in any city with more than thirty-six
thousand five hundred but fewer than forty thousand inhabitants

Section 11.370. To the Department of Social Services
For the Children's Division
For independent living placements and transitional living services,
provided ten percent (10%) flexibility is allowed between Sections

From General Revenue Fund (0101). .......................................................... 600,000
From Department of Social Services Federal Fund (0610). ......................... 3,671,203
From Department of Social Services Federal Stimulus Fund (2355). ............... 9,180,241
Total .......................................................... $14,799,028

Section 11.375. To the Department of Social Services
For the Children's Division
For Regional Child Assessment Centers, provided three percent (3%)
flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101). ..........................................................  $2,249,475
For the purpose of funding a child protection center located in any city with more than four hundred thousand inhabitants and located in more than one county, serving Jackson, Cass, and Lafayette county, who helps to build a healthier community by leading the multidisciplinary response to the prevention, identification, and treatment of child abuse and violence through forensic interviews, family advocacy services and therapy services for children and families free of charge.

From Department of Social Services Federal Fund (0610). ........................................... 800,000

From Health Initiatives Fund (0275). ................................................................. 501,048

For residential placement payments to counties for children in the custody of juvenile courts.

From Department of Social Services Federal Fund (0610). ................................. $175,000

For CASA IV-E allowable training costs.

From Department of Social Services Federal Fund (0610). ................................. $150,000

For the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant.

From Department of Social Services Federal Fund (0610). ................................. $1,770,784

For transactions involving personal funds of children in the custody of the Children's Division.

From Alternative Care Trust Fund (0905). ....................................................... $8,000,000

Section 11.380. To the Department of Social Services
2 For the Children's Division
3 For residential placement payments to counties for children in the custody of juvenile courts
4 ........................................... $175,000

Section 11.385. To the Department of Social Services
2 For the Children's Division
3 For CASA IV-E allowable training costs
4 ........................................... $150,000

Section 11.390. To the Department of Social Services
2 For the Children's Division
3 For the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant
4 ........................................... $1,770,784

Section 11.395. To the Department of Social Services
2 For the Children's Division
3 For transactions involving personal funds of children in the custody of the Children's Division
4 ........................................... $8,000,000
Section 11.400. To the Department of Social Services
2 For the Division of Youth Services
3 For the Central Office and regional offices, provided three percent (3%)
4 flexibility is allowed from this section to Section 11.950
5 Personal Service. ................................................................. $930,613
6 Expense and Equipment. ................................................... 81,090
7 From General Revenue Fund (0101). ................................. 1,011,703

8 Personal Service. ................................................................. 223,375
9 Expense and Equipment. ................................................... 13,824
10 From Title XIX - Federal Fund (0163). ................................. 237,199

11 Personal Service. ................................................................. 832,337
12 Expense and Equipment. ................................................... 86,672
13 From Temporary Assistance for Needy Families Federal Fund (0199). ......................... 919,009

14 Expense and Equipment
15 From Youth Services Treatment Fund (0843). ................................. 999
16 Total (Not to exceed 39.30 F.T.E.). .................................................. $2,168,910

Section 11.405. To the Department of Social Services
2 For the Division of Youth Services
3 For treatment services, including foster care and contractual payments,
4 provided up to $500,000 can be used for juvenile court diversion,
5 provided ten percent (10%) flexibility is allowed between federal
6 funds within this section, and further provided three percent (3%)
7 flexibility is allowed from this section to Section 11.950
8 Personal Service. ................................................................. $20,946,214
9 Expense and Equipment. ................................................... 1,176,030
10 From General Revenue Fund (0101). ................................. 22,122,244

11 Personal Service. ................................................................. 10,706,574
12 Expense and Equipment. ................................................... 1,514,570
13 From Temporary Assistance for Needy Families Federal Fund (0199). ......................... 12,221,144

14 Personal Service. ................................................................. 4,512,733
15 Expense and Equipment. ................................................... 4,067,849
16 From Title XIX - Federal Fund (0163). ................................. 8,580,582
17  Personal Service. .................................................. 844,000
18  Expense and Equipment. ........................................... 1,125,000
19  From Department of Social Services Federal Fund (0610). ........... 1,969,000

20  Personal Service. .................................................. 3,395,479
21  Expense and Equipment. ........................................... 3,854,767
22  From DOSS Educational Improvement Fund (0620). .................. 7,250,246

23  Personal Service. .................................................. 157,168
24  Expense and Equipment. ........................................... 9,106
25  From Health Initiatives Fund (0275). .......................... 166,274

26  Expense and Equipment
27  From Youth Services Products Fund (0764). ........................ 5,000

28  For overtime to non-exempt state employees and/or for paying otherwise
29  authorized personal service expenditures in lieu of such overtime
30  payments; non-exempt state employees identified by Section
31  105.935, RSMo, will be paid first with any remaining funds to be
32  used to pay overtime to any other state employees
33  From General Revenue Fund (0101). .................. 998,284

34  For payment distribution of Social Security benefits received on behalf of
35  youth in care
36  From Division of Youth Services Child Benefits Fund (0727). .......... 200,000
37  Total (Not to exceed 1,046.38 F.T.E.). .......................... $53,512,774

Section 11.410. To the Department of Social Services
2  For the Division of Youth Services
3  For incentive payments to counties for community-based treatment
4  programs for youth, provided three percent (3%) flexibility is
5  allowed from this section to Section 11.950
6  From General Revenue Fund (0101). .......................... $3,479,486
7  From Gaming Commission Fund (0286). .......................... 500,000
8  Total ................................................................. $3,979,486
Section 11.600. To the Department of Social Services

For the MO HealthNet Division
For administrative services, provided three percent (3%) flexibility is allowed from this section to Section 11.950, and further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Section 11.620 to Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765

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<tr>
<td>32</td>
<td>Personal Service.</td>
<td>461,027</td>
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<tr>
<td>33</td>
<td>Expense and Equipment.</td>
<td>488,041</td>
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<td>34</td>
<td>From Third Party Liability Collections Fund (0120).</td>
<td>949,068</td>
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<tr>
<td>35</td>
<td>Expense and Equipment</td>
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</tr>
<tr>
<td>36</td>
<td>From Life Sciences Research Trust Fund (0763).</td>
<td>3,000</td>
</tr>
<tr>
<td>37</td>
<td>Personal Service.</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>From Missouri Rx Plan Fund (0779).</td>
<td>403,625</td>
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<tr>
<td>39</td>
<td>Personal Service.</td>
<td>20,877</td>
</tr>
<tr>
<td>40</td>
<td>Expense and Equipment.</td>
<td>128,466</td>
</tr>
<tr>
<td>41</td>
<td>From Ambulance Service Reimbursement Allowance Fund (0958).</td>
<td>149,343</td>
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<tr>
<td>42</td>
<td>Personal Service.</td>
<td>50,452</td>
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<tr>
<td>43</td>
<td>Expense and Equipment.</td>
<td>425,372</td>
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<td>44</td>
<td>From Ground Emergency Medical Transportation Fund (0422).</td>
<td>475,824</td>
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<td>45</td>
<td>Total (Not to exceed 243.70 F.T.E.).</td>
<td>$40,572,508</td>
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Section 11.605. To the Department of Social Services

2 For the MO HealthNet Division
3 For clinical services management related to the administration of the MO
4 HealthNet Pharmacy fee-for-service and managed care programs
5 and administration of the Missouri Rx Plan, provided three percent
6 (3%) flexibility is allowed from this section to Section 11.950
7 Expense and Equipment
8 From General Revenue Fund (0101).                                           | $461,917 |
9 From Department of Social Services Federal Fund (0610).                     | 12,214,032 |
10 From Third Party Liability Collections Fund (0120).                         | 924,911  |
11 From Missouri Rx Plan Fund (0779).                                         | 62,947   |
12 From Pharmacy Rebates Fund (0114).                                         | 497,648  |
13 Total                                                                      | $14,161,455 |
Section 11.610. To the Department of Social Services
2 For the MO HealthNet Division
3 For MO HealthNet Transformation initiatives
4 Personal Service. ................................................................. $258,370
5 Expense and Equipment. .................................................... 6,130,458
6 From General Revenue Fund (0101). ..................................... 6,388,828

7 Personal Service. .............................................................. 258,370
8 Expense and Equipment ..................................................... 27,379,318
9 From Department of Social Services Federal Fund (0610). ........... 27,637,688
10 Total (Not to exceed 6.00 F.T.E.). ......................................... $34,026,516

Section 11.615. To the Department of Social Services
2 For the MO HealthNet Division
3 For fees associated with third-party collections and other revenue
4 maximization cost avoidance fees
5 Expense and Equipment
6 From Department of Social Services Federal Fund (0610). ............ $4,250,000
7 From Third Party Liability Collections Fund (0120). .................... 4,250,000
8 Total ................................................................................. $8,500,000

Section 11.620. To the Department of Social Services
2 For the MO HealthNet Division
3 For the operation of the information systems, provided three percent (3%) flexibility is allowed from this section to Section 11.950, and
4 further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Section 11.600 to Sections
6 From General Revenue Fund (0101). ....................................... $41,156,296
7 From FMAP Enhancement - Expansion Fund (2466). ................... 2,416,534
8 From Department of Social Services Federal Fund (0610). ............... 105,578,084
9 From Health Initiatives Fund (0275).......................................... 1,591,687
10 From Uncompensated Care Fund (0108). .................................. 430,000
11 Total ............................................................................... $151,172,601
Section 11.622. To the Department of Social Services
For the MO HealthNet Division
For the competitive procurement of technology for a statewide closed-loop social service referral platform for addressing the social determinants of health, defined as nonclinical community and social factors such as housing, food security, transportation, financial strain, and interpersonal safety, that affect health, functioning, and quality-of-life outcomes; the platform shall share information securely and consistent with all applicable federal and state laws regarding individual consent, personal health information, privacy, public records, and data security; provide support and be made available statewide, at minimum, to community-based organizations, state agencies; hospital system, county programs, and safety net healthcare providers; identify social care needs through embedded screening and other data analytics tools; coordinate social care referrals and interventions through closed-loop referrals which include not only if the referral occurred but the outcome of the referral; track and measure the outcomes of referrals and the impact of interventions; support client-level community health records where this information is longitudinally stored; and create a longitudinal view of a client's social care opportunities, the social care needs identified for this client, the social care services that this client has been connected to, and the outcomes of these social care interventions over time; the services procured with the platform shall include a community engagement team to support the development of multisector network, and provide the identification of, training, onboarding, and ongoing support for community-based organizations.

Expense and Equipment

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>$10,000,000</td>
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Section 11.625. To the Department of Social Services
For the MO HealthNet Division
For Healthcare Technology Incentives and administration

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Stimulus-Social Services Fund (2292)</td>
<td>$3,000,000</td>
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</tbody>
</table>
Section 11.630. To the Department of Social Services
2 For the MO HealthNet Division
3 For expenditures related to connecting eligible Medicaid providers under
4 the Medicaid Electronic Health Record (EHR) Incentive Program
5 to other MO HealthNet providers through health information
6 exchange (HIE) or other interoperable system or the costs of other
7 activities that promote providers' use of EHR or HIE, except that no
8 single vendor can be awarded an exclusive contract to provide said
9 services
10 From General Revenue Fund (0101). ............................... $1,000,000
11 From Title XIX - Federal Fund (0163). ............................. 9,000,000
12 Total ................................................................. $10,000,000

Section 11.633. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of supporting the transformation of any or all of the state's
4 existing Health Information Exchanges into a Health Data Utility
5 by providing funds to enhance the existing HIE infrastructure for
6 the purpose of data analysis focused on supporting MO HealthNet.
7 Data analytics provided through the HIE(s) shall provide analysis
8 to MO HealthNet and members focused on enhancing care delivery
9 and system efficiency in the MO HealthNet program and improving
10 health care delivery and outcomes in under-served communities.
11 All HIEs shall be required to maintain strict compliance with all
12 patient privacy protections under HIPAA and any other applicable
13 state or federal laws
14 From General Revenue Fund (0101). ................................ $5,000,000
15 From Department of Social Services Federal Fund (0610). ............... 45,000,000
16 Total ................................................................. $50,000,000

Section 11.635. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Money Follows the Person Program
4 From Department of Social Services Federal Fund (0610). ............... $1,532,549
Section 11.700. To the Department of Social Services
2 For the MO HealthNet Division, provided three percent (3%) flexibility is
3 allowed from this section to Section 11.950
4 For pharmaceutical payments under the MO HealthNet fee-for-service
5 program, professional fees for pharmacists, and for a
6 comprehensive chronic care risk management program, provided
7 ten percent (10%) flexibility is allowed between this subsection and
8 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,
9 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825, and
10 further provided one quarter of one percent (0.25%) flexibility is
11 allowed between this section and Sections 11.600 and 11.620
12 From General Revenue Fund (0101). ......................................................... $236,464,021
13 From Title XXI - Children’s Health Insurance Program Federal
14 Fund (0159). .................................................. 28,795,199
15 From Title XIX - Federal Fund (0163). .................................. 901,448,285
16 From Pharmacy Rebates Fund (0114). ............................................... 260,835,622
17 From Third Party Liability Collections Fund (0120). .................. 4,217,574
18 From Pharmacy Reimbursement Allowance Fund (0144). ........... 35,376,122
19 From Health Initiatives Fund (0275). ............................................... 3,543,350
20 From Premium Fund (0885). ......................................................... 3,800,000

21 For Medicare Part D Clawback payments, provided ten percent (10%)
22 flexibility is allowed between this subsection and Sections 11.700,
24 11.785, 11.800, 11.805, 11.815, and 11.825
25 From General Revenue Fund (0101). ......................................................... 220,981,651
26 Total. ........................................................................................................ $1,695,461,824

Section 11.705. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding pharmaceutical payments under the Missouri
4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo
5 From General Revenue Fund (0101). ......................................................... $3,765,778
6 From Missouri Rx Plan Fund (0779). ....................................................... 2,788,774
7 Total. ........................................................................................................ $6,554,552
Section 11.710. To the Department of Social Services
For the MO HealthNet Division
For Pharmacy Reimbursement Allowance payments as provided by law
From Pharmacy Reimbursement Allowance Fund (0144). $108,000,000

Section 11.715. To the Department of Social Services
For the MO HealthNet Division
For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and Major Medical Prior Authorization, provided ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825, and further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620
From General Revenue Fund (0101). $207,453,315
From Title XXI - Children’s Health Insurance Program Federal Fund (0159). 1,558,546
From Title XIX - Federal Fund (0163). 393,155,658
From Pharmacy Reimbursement Allowance Fund (0144). 10,000
From Health Initiatives Fund (0275). 1,427,081
From Third Party Liability Collections Fund (0120). 241,046

For a pilot program that focuses on providing clinical and case management support for pregnant women who are opioid addicted or display key risk factors which indicate a likelihood for addiction; the primary objective of such program(s) shall be avoiding births requiring extraordinary care due to Neonatal Abstinence Syndrome; the secondary objective is the treatment of the mother for substance use
From General Revenue Fund (0101). 475,518
From Title XIX - Federal Fund (0163). 923,475
32 For the Program for All-Inclusive Care for the Elderly
33 From General Revenue Fund (0101) ................................. 1,493,338
34 From Title XIX - Federal Fund (0163) ............................... 2,892,061

35 For a supplemental case management fee to support evidence-based,
36 limited duration mental health treatments to children who have
37 experienced severe physical, sexual, or emotional trauma as a result
38 of abuse or neglect, provided that providers of these evidence-based
39 services document appropriate training or certification in these
40 models
41 From General Revenue Fund (0101) ................................. 425,656
42 From Title XIX - Federal Fund (0163) ............................... 824,344

43 For payment of physician and related services to Certified Community
44 Behavioral Health Organizations
45 From General Revenue Fund (0101) ................................. 31,284,160
46 From Title XIX - Federal Fund (0163) ............................... 54,980,454
47 Total .................................................. $697,144,652

Section 11.720. To the Department of Social Services
2 For the MO HealthNet Division
3 For dental services under the MO HealthNet fee-for-service program,
4 including adult dental procedure codes (Tier 1-6), provided ten
5 percent (10%) flexibility is allowed between this section and
8 From General Revenue Fund (0101) ................................. $3,130,423
9 From Title XIX - Federal Fund (0163) ............................... 5,769,120
10 From Health Initiatives Fund (0275) ................................. 71,162
11 Total .................................................. $8,970,705

Section 11.725. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to third-party insurers, employers, or policy holders for
4 health insurance, provided ten percent (10%) flexibility is allowed
5 between this section and Sections 11.700, 11.715, 11.720, 11.725,
7  11.815, and 11.825, and further provided three percent (3%) flexibility is allowed from this section to Section 11.950
9  From General Revenue Fund (0101). .................................................. $123,262,195
10 From Title XIX - Federal Fund (0163). .............................................. 237,165,070
11 Total. ................................................................. $360,427,265

Section 11.730. To the Department of Social Services
2 For the MO HealthNet Division
3 For funding long-term care services
4 For care in nursing facilities under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825, and further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620
13 From General Revenue Fund (0101). .................................................. $200,935,385
14 From Title XIX - Federal Fund (0163). .............................................. 506,648,813
15 From Uncompensated Care Fund (0108). ............................................. 58,516,478
16 From Third Party Liability Collections Fund (0120). ............................. 6,992,981

17 For value based incentive payments to nursing facilities
18 From General Revenue Fund (0101). .................................................. 5,856,944
19 From Title XIX - Federal Fund (0163). .............................................. 11,343,056

20 For home health for the elderly under the MO HealthNet fee-for-service program, provided ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825, and further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620
27 From General Revenue Fund (0101). .................................................. 1,797,530
28 From Title XIX - Federal Fund (0163). .............................................. 3,793,801
29 From Health Initiatives Fund (0275). .................................................. 159,305
30 Total ................................................................. $796,044,293
Section 11.735. To the Department of Social Services
2 For the MO HealthNet Division
3 For Nursing Facility Reimbursement Allowance payments as provided by
4 law
5 From Nursing Facility Reimbursement Allowance Fund (0196). .................. $364,882,362

Section 11.740. To the Department of Social Services
2 For the MO HealthNet Division
3 For publicly funded long-term care services and support contracts and
4 funding supplemental payments for care in nursing facilities under
5 the nursing facility upper payment limit
6 From Title XIX - Federal Fund (0163). .................................................. $7,221,758
7 From Long Term Support UPL Fund (0724). .......................................... 3,729,010
8 Total ................................................................. $10,950,768

Section 11.745. To the Department of Social Services
2 For the MO HealthNet Division
3 For all other non-institutional services including, but not limited to,
4 rehabilitation, optometry, audiology, ambulance, non-emergency
5 medical transportation, durable medical equipment, and eyeglasses
6 under the MO HealthNet fee-for-service program, and for
7 rehabilitation services provided by residential treatment facilities as
8 authorized by the Children's Division for children in the care and
9 custody of the Children's Division, provided ten percent (10%)
10 flexibility is allowed between this subsection and Sections 11.700,
12 11.785, 11.800, 11.805, 11.815, and 11.825, and further provided
13 ten percent (10%) flexibility is allowed between Section 11.330
14 and Section 11.745, and further provided ten percent (10%)
15 flexibility is allowed between Sections 11.338, 11.745 and 11.760,
16 and further provided one quarter of one percent (0.25%) flexibility
17 is allowed between this section and Sections 11.600 and 11.620
18 From General Revenue Fund (0101). ............................................... $100,024,168
19 From Title XIX - Federal Fund (0163).............................................. 142,807,183
20 From Nursing Facility Reimbursement Allowance Fund (0196).................. 1,414,043
21 From Health Initiatives Fund (0275).................................................. 194,881
22 From Ambulance Service Reimbursement Allowance Fund (0958)............. 25,466,717
For non-emergency medical transportation, provided ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825, and further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620.

From General Revenue Fund (0101) .......................................................... 19,344,849
From Title XIX - Federal Fund (0163) ........................................................ 34,958,521

For the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities

From Title XIX - Federal Fund (0163) ........................................................ 6,460,100
Total .................................................. $330,670,462

Section 11.750. To the Department of Social Services
For the MO HealthNet Division
For payments to providers of ground emergency medical transportation,
and further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From Ground Emergency Medical Transportation Fund (0422) .................. $28,590,563
From Title XIX - Federal Fund (0163) ....................................................... 55,369,683
Total ........................................... $83,960,246

Section 11.755. To the Department of Social Services
For the MO HealthNet Division
For complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient; such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers,
provided ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825, and further provided three percent (3%) flexibility is allowed from this section to Section 11.950.

From General Revenue Fund (0101) .................................................. $3,965,304
From Title XIX - Federal Fund (0163) .................................................. 7,673,213
Total ................................................................. $11,638,517

Section 11.760. To the Department of Social Services

For the MO HealthNet Division

For payment to comprehensive prepaid health care plans for the general plan as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, and further provided that the Department shall direct its contracted actuary to develop an Aged, Blind, and Disabled rate cell inside the MO HealthNet Managed Care program to reflect the cost of those members choosing to be enrolled in a managed care plan, and further provided ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825, and further provided ten percent (10%) flexibility is allowed between Sections 11.338, 11.745 and 11.760, and further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620.

From General Revenue Fund (0101) .................................................. $408,866,774
From Title XXI - Children’s Health Insurance Program Federal Fund (0159) .................................................. 241,011,270
From Title XIX - Federal Fund (0163) .................................................. 1,146,759,382
From Uncompensated Care Fund (0108) .................................................. 33,848,436
29 From Health Initiatives Fund (0275) .................................................. 18,590,380
30 From Federal Reimbursement Allowance Fund (0142) ......................... 155,083,260
31 From Healthy Families Trust Fund (0625) ........................................... 14,735,373
32 From Life Sciences Research Trust Fund (0763) .................................. 26,697,272
33 From Premium Fund (0885) ............................................................... 9,259,854
34 From Ambulance Service Reimbursement Allowance Fund (0958) ........ 1,904,607

35 For supplemental Medicare parity payments to primary care physicians
36 relating to maternal-fetal medicine, neonatology, and pediatric
37 cardiology
38 From General Revenue Fund (0101) .................................................... 998,587
39 From Title XIX - Federal Fund (0163) .................................................. 1,939,298

40 For a pilot program to seek a waiver or state plan amendment to provide
41 postpartum care for up to twelve (12) months to women with
42 substance use disorder, provided the cost of the program funded by
43 state match shall not exceed $750,000, and further provided that
44 this program shall be budget neutral to overall state and federal
45 spending
46 From General Revenue Fund (0101) .................................................... 382,892
47 From Title XIX - Federal Fund (0163) .................................................. 926,793
48 From Federal Reimbursement Allowance Fund (0142) ........................ 95,664

49 For supplemental payments to Tier 1 Safety Net Hospitals, or to any
50 affiliated physician group that provides physicians for any Tier 1
51 Safety Net Hospital, for physician and other healthcare professional
52 services as approved by the Centers for Medicare and Medicaid
53 Services
54 From Title XIX - Federal Fund (0163) .................................................. 17,854,343
55 From Department of Social Services Intergovernmental Transfer
56 Fund (0139) ................................................................................. 9,219,228
57 Total ......................................................................................... $2,088,173,413

Section 11.762. To the Department of Social Services
2 For the MO HealthNet Division
3 For payment to a comprehensive prepaid health care plan for the specialty
4 plan as provided by federal or state law or for payments to
programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo.

From General Revenue Fund (0101) .................................................. $97,233,950
From Title XIX - Federal Fund (0163) .................................................. 229,427,655
From Federal Reimbursement Allowance Fund (0142) .......................... 21,102,611
From Ambulance Service Reimbursement Allowance Fund (0958) ............ 300,000
Total ............................................. $348,064,216

Section 11.765. To the Department of Social Services

For the MO HealthNet Division
For hospital care under the MO HealthNet fee-for-service program,
graduate medical education, and for a comprehensive chronic care
risk management program, provided that the MO HealthNet
Division shall track payments to out-of-state hospitals by location,
and further provided the department seek a waiver of the
institutions for mental disease (IMD) exclusion for inpatient mental
health treatment for MO HealthNet participants in psychiatric
hospitals pursuant to Section 12003 of the 21st Century Cures Act
with the state share through the federal reimbursement allowance,
and further provided ten percent (10%) flexibility is allowed
between this subsection and Sections 11.700, 11.715, 11.720,
11.805, 11.815, and 11.825, and further provided one quarter of one
percent (0.25%) flexibility is allowed between this section and
Sections 11.600 and 11.620
From General Revenue Fund (0101) ........................................ $46,838,550
From Title XIX - Federal Fund (0163) .............................................. 387,967,996
From Federal Reimbursement Allowance Fund (0142) ......................... 132,216,293
From Pharmacy Reimbursement Allowance Fund (0144) ..................... 15,709

For Safety Net Payments
From Healthy Families Trust Fund (0625) ......................................... 30,365,444

For the Remote Patient Monitoring program that includes in-home visits
and/or phone contact by a nurse care manager or electronic monitor;
the purpose of such program shall be to ensure that patients are
discharged from hospitals to an appropriate level of care and
services and that targeted MO HealthNet beneficiaries with chronic
illnesses and high-risk pregnancies receive care in the most
cost-effective setting

| From Title XIX - Federal Fund (0163) | 200,000 |
| From Federal Reimbursement Allowance Fund (0142) | 200,000 |

For the Rx Reminder program, facilitating medication compliance for
cronically ill MO HealthNet participants identified by the division
as having high utilization of acute care because of poor
management of their condition

| From Title XIX - Federal Fund (0163) | 215,000 |
| From Federal Reimbursement Allowance Fund (0142) | 215,000 |

Total: $598,233,992

Section 11.767. To the Department of Social Services

For the MO HealthNet Division

For a pilot program to reduce pediatric hospital admissions and emergency
room visits for the pediatric medically complex population, to
improve the quality of life for the children and families while
reducing costs associated with hospital admissions and emergency
room visits, utilizing a team of medical professionals to assess the
individuals, and to provide support for medical care at home,
supplies and equipment, mental health care, and care coordination
through a partnership with a hospital

| From General Revenue Fund (0101) | $750,000 |
| From Title XIX - Federal Fund (0163) | 750,000 |

Total: $1,500,000

Section 11.770. To the Department of Social Services

For the MO HealthNet Division

For payments to Tier 1 Safety Net Hospitals for enhanced rates to providers
and to plan and develop a regional Barriers to Care proposal while
maximizing eligible costs for federal Medicaid funds, utilizing
current state and local funding sources as match for services that are
not currently matched with federal Medicaid payments
Section 11.775. To the Department of Social Services

2 For the MO HealthNet Division
3 For grants to Federally Qualified Health Centers (FQHCs), provided three percent (3%) flexibility is allowed from this section to Section 11.950
4 For grants to Federally Qualified Health Centers
5 From General Revenue Fund (0101) ................................................................. $257,732
6 From Title XIX - Federal Fund (0163) ............................................................... 2,500,000

For a community health worker initiative that focuses on providing casework services to high utilizers of MO HealthNet Services

8 From General Revenue Fund (0101) ................................................................. 2,500,000
9 From Title XIX - Federal Fund (0163) ............................................................... 2,500,000

For women and minority health care outreach programs, provided three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment

12 From General Revenue Fund (0101) ................................................................. 529,796
13 From Department of Social Services Federal Fund (0610) ............................... 568,625
14 Total ................................................................. $6,356,153

Section 11.780. To the Department of Social Services

2 For the MO HealthNet Division
3 For payments to technical assistance contractors under Section 330(l) or 330(m) of the Public Health Services Act to assist Federally Qualified Health Centers (FQHCs) with outreach and engagement of Medicaid beneficiaries assigned to FQHCs, for addressing gaps in preventive services and management of chronic conditions, and for incentive payments, provided 100% flexibility is allowed to Section 11.760 for payments to managed care organizations for technical assistance contractors
Section 11.785. To the Department of Social Services
2 For the MO HealthNet Division
3 For health homes, provided ten percent (10%) flexibility is allowed
4 between this section and Sections 11.700, 11.715, 11.720, 11.725,
5 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805,
6 11.815, and 11.825
7 From General Revenue Fund (0101). ........................................ $4,254,003
8 From Title XXI - Children’s Health Insurance Program Federal
9 Fund (0159). ................................................................. 287,787
10 From Title XIX - Federal Fund (0163). .................................. 16,321,875
11 From Federal Reimbursement Allowance Fund (0142). ............. 6,027,694
12 Total ................................................................. $26,891,359

Section 11.790. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to hospitals under the Federal Reimbursement Allowance
4 Program including state costs to pay for an independent audit of
5 Disproportionate Share Hospital payments as required by the
6 Centers for Medicare and Medicaid Services, for the expenses of
7 the Poison Control Center in order to provide services to all
8 hospitals within the state, and for the Gateway to Better Health
9 1115 Demonstration
10 For a continuation of the services provided through Medicaid Emergency
11 Psychiatric Demonstration as required by Section 208.152(16),
12 RSMo
13 From Title XXI - Children’s Health Insurance Program Federal
14 Fund (0159). ................................................................. $103,540,136
15 From Federal Reimbursement Allowance Fund (0142). ............. 1,836,963,432
16 Total ................................................................. $1,940,503,568
Section 11.795. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to the Tier 1 Safety Net Hospitals and other public hospitals
4 using intergovernmental transfers
5 From Title XIX - Federal Fund (0163) ................................................................. $25,176,772
6 From Department of Social Services Intergovernmental Transfer Fund (0139) .................................................. 12,964,074
7 Total ................................................................. $38,140,846

Section 11.800. To the Department of Social Services
2 For the MO HealthNet Division
3 For funding programs to enhance access to care for uninsured children
4 using fee for service, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services, provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family’s income which is less than or equal to 150 percent of the federal poverty level; four percent on the amount of a family’s income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; eight percent on the amount of a family’s income which is less than or equal to 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family’s income which is less than or equal to 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program, provided ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825
5 From General Revenue Fund (0101) ................................................................. $30,724,571
6 From Title XXI - Children’s Health Insurance Program Federal Fund (0159) .................................................. 98,037,357
7 From Federal Reimbursement Allowance Fund (0142) ........................................... 7,719,204
8 Total ................................................................. $136,481,132
Section 11.805. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Show-Me Healthy Babies Program authorized by Section 208.662,
4 RSMo, provided ten percent (10%) flexibility is allowed between
5 this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
7 and 11.825, and further provided three percent (3%) flexibility is
8 allowed from this section to Section 11.950
9 From General Revenue Fund (0101) ........................................ $12,681,979
10 From Title XXI - Children’s Health Insurance Program Federal Fund
11 (0159) ................................................................. 40,479,040
12 Total ................................................................. $53,161,019

Section 11.810. To the Department of Social Services
2 For the MO HealthNet Division
3 For MO HealthNet services for the Department of Elementary and
4 Secondary Education under the MO HealthNet fee-for-service
5 program
6 From General Revenue Fund (0101) ........................................ $242,525
7 From Title XIX - Federal Fund (0163) .................................... 84,139,296
8 Total ................................................................. $84,381,821

Section 11.815. To the Department of Social Services
2 For the MO HealthNet Division
3 For medical benefits for blind individuals ineligible for MO HealthNet
4 coverage who receive the Missouri Blind Pension cash grant,
5 provided that individuals under this section shall pay the following
6 premiums to be eligible to receive such services: zero percent on
7 the amount of a family's income which is less than 150 percent of
8 the federal poverty level; four percent on the amount of a family's
9 income which is less than 185 percent of the federal poverty level
10 but greater than or equal to 150 percent of the federal poverty level;
11 eight percent of the amount on a family's income which is less than
12 225 percent of the federal poverty level but greater than or equal to
13 185 percent of the federal poverty level; fourteen percent on the
14 amount of a family's income which is less than 300 percent of the
15 federal poverty level but greater than or equal to 225 percent of the
federal poverty level not to exceed five percent of total income;
17 families with an annual income equal to or greater than 300 percent
18 of the federal poverty level are ineligible for this program, and
19 further provided ten percent (10%) flexibility is allowed between
20 this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
22 and 11.825, and further provided three percent (3%) flexibility is
23 allowed from this section to Section 11.950
24 From General Revenue Fund (0101). .................................................. $20,311,906

   Section 11.825. To the Department of Social Services
2       For the MO HealthNet Division
3       For program distributions related to Section 36(c) of Article IV of the
4 Missouri Constitution, and provided ten percent (10%) flexibility
5 is allowed between this section and Sections 11.700, 11.715,
7 11.800, 11.805, 11.815, and 11.825
8 From FMAP Enhancement - Expansion Fund (2466). ......................... $236,195,649
9 From Title XIX - Adult Expansion Federal Fund (0358). .................... 2,245,660,096
10 From Pharmacy Reimbursement Allowance Fund (0144). ..................... 355,785
11 From Nursing Facility Reimbursement Allowance Fund (0196). .......... 28,411
12 From Ambulance Service Reimbursement Allowance Fund (0958). ...... 461,068
13 From Federal Reimbursement Allowance Fund (0142). ..................... 12,476,846
14 Total ................................................................................................. $2,495,177,855

   Section 11.830. To the Department of Social Services
2       For the MO HealthNet Division
3       For medical and health related services performed by any clinic,
4       physician’s office, or any other place or facility in which abortions
5 are performed or induced other than a hospital, or any affiliate or
6 associate of any such clinic, physician’s office, or place or facility
7 in which abortions are performed or induced other than a hospital
8 From General Revenue Fund (0101). .................................................. $0
9 From Federal and Other Funds (Various) ........................................... 0
10 Total ................................................................................................. $0
Section 11.850. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund for the purpose of providing the state match for Medicaid payments
From Department of Social Services Intergovernmental Transfer Fund (0139)...

$137,074,165

Section 11.855. To the Department of Social Services
For the MO HealthNet Division
For payments to the Department of Mental Health for Community Psychiatric Rehabilitation (CPR) services, Comprehensive Substance Abuse Treatment and Rehabilitation (CSTAR) services, Targeted Case Management (TCM) for behavioral health services, and Certified Community Behavioral Health Organizations (CCBHO) for MO HealthNet participants and the uninsured
From Title XIX - Federal Fund (0163)
From Department of Social Services Intergovernmental Transfer Fund (0139)

$500,077,646

Total

$707,818,525

Section 11.860. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Pharmacy Reimbursement Allowance Fund
From General Revenue Fund (0101)

$38,737,111

Section 11.865. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Pharmacy Reimbursement Allowance Fund (0144)

$38,737,111

Section 11.870. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Ambulance Service Reimbursement Allowance Fund
From General Revenue Fund (0101)

$20,837,332
Section 11.875. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Ambulance Service Reimbursement Allowance Fund (0958). $20,837,332

Section 11.880. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Federal Reimbursement Allowance Fund
From General Revenue Fund (0101). $718,701,378

Section 11.885. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Federal Reimbursement Allowance Fund (0142). $718,701,378

Section 11.890. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Nursing Facility Reimbursement Allowance Fund
From General Revenue Fund (0101). $210,950,510

Section 11.895. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Budget Stabilization Fund
From FMAP Enhancement Fund (0181). $875,000,000
Section 11.910. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the
Federal Earnings Fund
From CHIP Increased Enhancement Fund (0492). $2,050,000

Section 11.950. To the Department of Social Services
Funds are to be transferred out of the State Treasury, for the
payment of claims, premiums, and expenses as provided by Section
105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101). $1

PART 2

Section 11.1005. To the Department of Social Services
In reference to Sections 11.320, 11.330, 11.335, 11.340, 11.355,
11.360, 11.365, 11.405, 11.755, and 11.785 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater
than the rate in effect on January 1, 2022.

Section 11.1010. To the Department of Social Services
In reference to Sections 11.338 and 11.745 of Part 1 of this act:
No funds shall be expended in furtherance of therapeutic foster care
provider rates greater than: $134.90 per day for level 1, $220.54 per
day for level II.

Section 11.1015. To the Department of Social Services
In reference to Sections 11.339 and 11.745 of Part 1 of this act:
No funds shall be expended in furtherance of Qualified Residential
Treatment Program (QRTP) provider rates greater than $202.39 per
day.

Section 11.1020. To the Department of Social Services
In reference to Section 11.715 of Part 1 of this act:
No funds shall be expended in furtherance of physician provider
rates greater than the rate in effect on January 1, 2022, except
increases for rate setting physician related services at 75% of the
state fiscal year 2022 Medicare comparable rate, and except
provider rates that may be increased greater than 75% of the state fiscal year 2022 Medicare comparable rates for behavioral health services, preventative services, evaluation and management services, neonatal rates, and further provided originating site fees for telehealth visits be set at $27.59, and further provided ambulatory surgical centers receive a 15% rate increase over state fiscal year 2022 rates, and further excepting rates for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health.

Section 11.1025. To the Department of Social Services
In reference to Section 11.720 of Part 1 of this act:
No funds shall be expended in furtherance of dental provider rates greater than the rate in effect on January 1, 2022, except increases for rate setting dental services at 80% of the 50th percentile Usual Customary and Reasonable (UCR) comparable rate for state fiscal year 2022.

Section 11.1030. To the Department of Social Services
In reference to Section 11.730 of Part 1 of this act:
No funds shall be expended in furtherance of home health provider rates greater than the rate in effect on January 1, 2022, except increases for rate setting home health services at the 75th percentile of the median quartile of Medicare rates using 2019 cost report data.

Section 11.1035. To the Department of Social Services
In reference to Section 11.745 of Part 1 of this act:
No funds shall be expended in furtherance of rehabilitation and specialty provider rates greater than the rate in effect on January 1, 2022, except increases for rate setting services at 75% of the state fiscal year 2022 Medicare comparable rate, and except provider rates that may be increased greater than 75% of the state fiscal year 2022 Medicare comparable rate for audiology services, optical services, speech therapy services, occupational therapy, physical therapy, ambulance mileage rates, and further provided payments
for treat-no-transport services be set at $252, and further excepting providers of non-emergency medical transportation for MO HealthNet and Department of Mental Health for whom no funds shall be expended in furtherance of provider rates greater than the lower bound actuarial soundness rate, and further excepting providers of hospice care, for whom no funds shall be expended in furtherance of provider rates for routine home care, continuous care, inpatient respite care, and general inpatient care greater than 3.50% above the blended rate in effect on January 1, 2022, and for whom no funds shall be expended in furtherance of rates no greater than 95% of the nursing facility per diem rate for room and board for services provided in a nursing facility.

Section 11.1045. To the Department of Social Services
In reference to Sections 11.760 and 11.762 of Part 1 of this act:
No funds shall be expended in furtherance of managed care contract rates greater than the lower bound actuarial soundness rate.

Section 11.1050. To the Department of Social Services
In reference to Section 11.765 of Part 1 of this act:
No funds shall be expended in furtherance of Psychiatric Residential Treatment Facility (PRTF) provider rates greater than $417.22 per day.

Section 11.1055. To the Department of Social Services
In reference to Section 11.790 of Part 1 of this act:
No funds shall be expended in furtherance of out-of-state payments greater than the state fiscal year 2021 level.

Section 11.1060. To the Department of Social Services
In reference to all sections except for Section 11.825 in Part 1 of this act:
No funds shall be expended for program distributions related to Section 36(c) of Article IV of the Missouri Constitution.
Section 11.1065. To the Department of Social Services
2 In reference to Sections 11.765 and 11.790 in Part 1 of this act:
3 Provided that in-patient Medicaid psychiatric free-standing
4 hospitals have a minimum rate equivalent to the state fiscal year
5 2022 weighted average of the daily rate.

Section 11.1070. To the Department of Social Services
2 In reference to all sections in Part 1 of this act:
3 No funds shall be expended for or from any federal grant in
4 furtherance of administrative costs greater than five percent (5%)
5 of said federal grant amount or in accordance with grant guidelines.

PART 3

Section 11.2005. To the Department of Social Services
2 In reference to Section 11.330 of Part 1 and Part 2 of this act:
3 Special expenses for clothing allowances shall be paid at least
4 quarterly.

Section 11.2010. To the Department of Social Services
2 In reference to Sections 11.760 and 11.762 of Part 1 and Part 2 of
3 this act:
4 Contract changes shall be provided in writing, prior to submission
5 to the Centers for Medicare and Medicaid Services, to the House
6 Budget and Senate Appropriation Committee Chairs.

Section 11.2015. To the Department of Social Services
2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide written notification, prior to
4 submission to the federal government, of state plans and state plan
5 amendments, grant applications, and Medicaid waivers to the
6 House Budget and Senate Appropriation Committee Chairs.

Section 11.2020. To the Department of Social Services
2 In reference to all sections in Part 1 and Part 2 of this act:
3 In reference to the Alternative Care Trust Fund (0905), the
4 Department shall provide a quarterly accounting of the money to
the parents of the child for whose benefit the funds have been received by the Department; to the guardian ad litem; and to the child, if the child is 15 or older.

Section 11.2030. To the Department of Social Services
In reference to all sections, except Section 11.830, in Part 1 and Part 2 of this act:
No funds shall be expended to any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital.

Section 11.2050. To the Department of Social Services

Appendix of One-time Appropriations

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**Bill Totals**

General Revenue Fund. .......................................................... $2,261,871,564
Federal Funds. ................................................................. 8,707,215,917
Other Funds. ................................................................. 3,326,646,641

Total ................................................................. $14,295,734,122

✓