SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 3012
101ST GENERAL ASSEMBLY

3012H.06T
2022

AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2022 and ending June 30, 2023 as follows:
PART 1

Section 12.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act contains an appendix of appropriations consisting of one-time new decision items for the fiscal year beginning July 1, 2022 and ending June 30, 2023. The amount(s) in the appendix will not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2023. The amount(s) in the appendix may, however, be requested in any future fiscal period as a new decision item.

Section 12.005. To the Governor

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal Service and/or Expense and Equipment</td>
<td>$2,838,107</td>
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<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>3,346</td>
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<tr>
<td>From General Revenue Fund (0101).</td>
<td>2,841,453</td>
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<td>Personal Service and/or Expense and Equipment</td>
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<tr>
<td>From DOLIR Administrative Fund (0122).</td>
<td>57,483</td>
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<tr>
<td>From Department of Mental Health Federal Fund (0148).</td>
<td>3,848</td>
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<td>From Division of Tourism Supplemental Revenue Fund (0274).</td>
<td>27,378</td>
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<td>From Gaming Commission Fund (0286).</td>
<td>7,371</td>
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<td>From DNR Cost Allocation Fund (0500).</td>
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<td>From State Facility Maintenance and Operation Fund (0501).</td>
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<td>From DCI Administrative Fund (0503).</td>
<td>15,613</td>
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<td>From Department of Economic Development Administrative Fund (0547).</td>
<td>33,921</td>
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<td>From Division of Finance Fund (0550).</td>
<td>7,451</td>
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<td>From Insurance Dedicated Fund (0566).</td>
<td>12,576</td>
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<td>From Professional Registration Fees Fund (0689).</td>
<td>43,207</td>
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<tr>
<td>From Agriculture Protection Fund (0970).</td>
<td>39,815</td>
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<tr>
<td>Personal Service and/or Expense and Equipment for the Mansion</td>
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<tr>
<td>From General Revenue Fund (0101).</td>
<td>303,119</td>
</tr>
<tr>
<td>Total (Not to exceed 36.50 F.T.E.)</td>
<td>$3,459,434</td>
</tr>
</tbody>
</table>
Section 12.010. To the Governor
2 For expenses incident to emergency duties performed by the National
3 Guard when ordered out by the Governor
4 From General Revenue Fund (0101). ......................................................... $4,000,001

Section 12.015. To the Governor
2 For conducting special audits
3 From General Revenue Fund (0101). ........................... $30,000

Section 12.025. To the Lieutenant Governor
2 Personal Service and/or Expense and Equipment ........................................... $813,787
3 Annual salary adjustment in accordance with Section 105.005, RSMo. .............. 2,162
4 From General Revenue Fund (0101). ..................................................... 815,949

5 Personal Service and/or Expense and Equipment
6 From Missouri Arts Council Trust Fund (0262) ........................................ 41,233

7 For a library and museum, located in a city with more than one hundred five
8 thousand but fewer than one hundred twenty-five thousand
9 inhabitants, which promotes awareness and presidents from Missouri
10 From General Revenue Fund (0101). ................................................... 2,000,000

11 For agritourism road sign cost-share grants
12 From General Revenue Fund (0101). .................................................. 500,000
13 Total (Not to exceed 8.00 F.T.E.) .................................................... $3,357,182

Section 12.030. To the Lieutenant Governor
2 For the Missouri State Council on the Arts, provided ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment
5 Expense and Equipment
6 From Department of Economic Development - Missouri Council on the
7 Arts Federal Fund (0138). ................................................................. $1,205,344

8 Personal Service. ................................................................. 1,029,848
9 Expense and Equipment. .................................................. 5,812,474
10 From Missouri Arts Council Trust Fund (0262) ................................. 6,842,322

11 For grants to public television and radio stations as provided in Section
12 143.183, RSMo
13 From Missouri Public Broadcasting Corporation Special Fund (0887) ............... 1,335,000

14 For the Missouri Humanities Council
15 Expense and Equipment
16 From the Missouri Humanities Council Trust Fund (0177) ........................... 1,585,000
For a museum located in a city not within a county that collects, preserves, and shares the stories, culture, and history of black people with a focus on those with a regional connection to a city not within a county from Missouri Humanities Council Trust Fund (0177): $150,000.

For a museum that commemorates the contributions of African-Americans to the sport of baseball, provided that $100,000 fund the Historical Education Center expense and equipment from Missouri Humanities Council Trust Fund (0177): $600,000.

For an Urban Academy, located within a home rule city with more than 400,000 inhabitants and located in more than one county, which provides athletic programming targeting underserved youth from Missouri Humanities Council Trust Fund (0177): $200,000.

For a grant to support the renovation and improvements of a nonprofit, volunteer-driven theatre organization located in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants from Missouri Humanities Council Trust Fund (0177): $2,250,000.

For a grant to support the renovation of a holocaust museum and learning center located in any county with more than one million inhabitants that has been in operation for more than fifteen years from Missouri Humanities Council Trust Fund (0177): $750,000.

For grants to nonprofit repertory theaters to enhance and expand services to the communities from Missouri Humanities Council Trust Fund (0177): $3,000,000.

For a grant to any village with more than fifty but fewer than sixty inhabitants and located in any county of the fourth classification with more than twenty thousand but fewer than thirty thousand inhabitants for improvements to an old schoolhouse used for community functions from Missouri Humanities Council Trust Fund (0177): $2,000,000.

For a nonprofit organization located in any city with more than four hundred thousand inhabitants and located in more than one county that focuses on enriching and inspiring dance experiences from Missouri Humanities Council Trust Fund (0177): $650,000.

Total (Not to exceed 15.00 F.T.E.) $20,567,666.
Section 12.035. To the Lieutenant Governor
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Arts Council Trust Fund as authorized by Sections
4 143.183 and 185.100, RSMo
5 From General Revenue Fund (0101) ................................................................. $6,882,443

Section 12.040. To the Lieutenant Governor
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Humanities Council Trust Fund as authorized by
4 Sections 143.183 and 186.065, RSMo
5 From General Revenue Fund (0101) ................................................................. $11,185,000

Section 12.045. To the Lieutenant Governor
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Public Broadcasting Corporation Special Fund as
4 authorized by Section 143.183, RSMo
5 From General Revenue Fund (0101) ................................................................. $1,125,000

Section 12.055. To the Secretary of State
2 Personal Service and/or Expense and Equipment ............................................. $10,223,313
3 Annual salary adjustment in accordance with Section 105.005, RSMo. ........... 2,694
4 From General Revenue Fund (0101) ................................................................. 10,226,007
5 Personal Service and/or Expense and Equipment
6 From Election Administration Improvements Fund (0157) ............................... 313,578
7 From Secretary of State - Federal Fund (0195) .................................................. 444,467
8 From Secretary of State's Technology Trust Fund Account (0266) .................... 3,584,159
9 From Local Records Preservation Fund (0577) ................................................. 1,481,807
10 From Investor Education and Protection Fund (0829) ...................................... 1,297,559
11 From Wolfner Library Trust Fund (0928) ....................................................... 30,000
12 Total (Not to exceed 267.30 F.T.E.) ................................................................. $17,377,577

Section 12.060. To the Secretary of State
2 For the purpose of receiving and expending grants, donations, contracts,
3 and payments from private, federal, or other governmental
4 agencies provided that the General Assembly shall be notified of
5 the source of any new funds and the purpose for which they will be
6 expended, in writing, prior to the expenditure of said funds
7 From Secretary of State - Federal Fund (0166) ............................................... $200,000

Section 12.065. To the Secretary of State
2 For refunds of securities, corporations, uniform commercial code, and
3 miscellaneous collections of the Secretary of State's Office
4 From General Revenue Fund (0101) ................................................................. $50,000
5 From Secretary of State's Technology Trust Fund Account (0266) ................... 10,000
6 Total .................................................................................................................... $60,000
Section 12.070. To the Secretary of State
2 For reimbursement to victims of securities fraud and other violations
3 pursuant to Section 409.6-603, RSMo
4 From Investor Restitution Fund (0741) ......................................................... $2,000,000

Section 12.075. To the Secretary of State
2 For implementation of the Missouri Family Trust Company Act
3 From Family Trust Company Fund (0810) .................................................. $20,000

Section 12.080. To the Secretary of State
2 For expenses of initiative referendum and constitutional amendments,
3 provided ten percent (10%) flexibility is allowed from this
4 section to Section 12.115
5 From General Revenue Fund (0101) ......................................................... $5,250,001

Section 12.085. To the Secretary of State
2 For election costs associated with absentee ballots
3 From General Revenue Fund (0101) ......................................................... $200,000

Section 12.090. To the Secretary of State
2 For election reform grants, transactions costs, election administration
3 improvements within Missouri, support of Help America Vote
4 Act activities, and the state's share of election costs as required
5 by Chapter 115, RSMo
6 From General Revenue Fund (0101) ......................................................... $900,000
7 From Election Administration Improvements Fund (0157) ...................... 22,350,495
8 Total ......................................................... $23,250,495

Section 12.095. To the Secretary of State
2 Funds are to be transferred out of the State Treasury to the
3 Election Administration Improvements Fund
4 From General Revenue Fund (0101) ......................................................... $10,584,000

Section 12.100. To the Secretary of State
2 For historical repository grants
3 From Secretary of State Records - Federal Fund (0150) ......................... $50,000

Section 12.105. To the Secretary of State
2 For local records preservation grants
3 From Local Records Preservation Fund (0577) ........................................ $400,000

Section 12.110. To the Secretary of State
2 For preserving legal, historical, and genealogical materials and making
3 them available to the public
4 From State Document Preservation Fund (0836) ................................. $25,000
Section 12.115. To the Secretary of State
2 For aid to public libraries
3 From General Revenue Fund (0101) ........................................ $4,504,001

Section 12.120. To the Secretary of State
2 For the Remote Electronic Access for Libraries Program
3 From General Revenue Fund (0101). ........................................ $3,109,250

Section 12.125. To the Secretary of State
2 For all allotments, grants, and contributions from the federal
3 government or from any sources that may be deposited in the
4 State Treasury for the use of the Missouri State Library
5 From Secretary of State - Federal Fund (0195) ............................ $4,125,000
6 From Secretary of State Federal Stimulus - 2021 Fund (2448) ........... 3,340,336
7 Total ........................................ $7,465,336

Section 12.130. To the Secretary of State
2 For library networking grants and other grants and donations
3 From Library Networking Fund (0822). ........................................ $3,350,000

Section 12.135. To the Secretary of State
2 Funds are to be transferred out of the State Treasury to the
3 Library Networking Fund
4 From General Revenue Fund (0101). ........................................ $3,250,000

Section 12.140. To the Secretary of State
2 For the publication of the Official Manual of Missouri by the University
3 of Missouri Press, provided that all copies are sold at cost and
4 proceeds are deposited into the Blue Book Printing Fund
5 From Blue Book Printing Fund (0471) ........................................ $50,000

Section 12.165. To the State Auditor
2 Personal Service and/or Expense and Equipment ....................... $7,194,865
3 Annual salary adjustment in accordance with Section 105.005, RSMo. .... 2,694
4 From General Revenue Fund (0101). ........................................ 7,197,559

5 Personal Service and/or Expense and Equipment
6 From State Auditor - Federal Fund (0115) .................................. 995,831
7 From Conservation Commission Fund (0609). ............................. 53,338
8 From Parks Sales Tax Fund (0613) .......................................... 25,336
9 From Soil and Water Sales Tax Fund (0614) ............................... 24,453
10 From Petition Audit Revolving Trust Fund (0648) ....................... 967,857
11 Total (Not to exceed 167.77 F.T.E.) ...................................... $9,264,374
Section 12.185. To the State Treasurer
2 Personal Service and/or Expense and Equipment. $2,915,218
3 Annual salary adjustment in accordance with Section 105.005, RSMo. 2,694
4 From State Treasurer's General Operations Fund (0164). 2,917,912
5 Personal Service and/or Expense and Equipment
6 From Central Check Mailing Service Revolving Fund (0515) 114,112
7 For Unclaimed Property Division administrative costs including personal
8 service and expense and equipment for auctions, advertising, and
9 promotions
10 From Abandoned Fund Account (0863) 2,303,213
11 For the Missouri Empowerment Scholarship Accounts Program
12 From Missouri Empowerment Scholarship Accounts Fund (0278) 1,012,899
13 For preparation and dissemination of information or publications, or for
14 refunding overpayments
15 From Treasurer's Information Fund (0255). 8,000
16 Total (Not to exceed 54.40 F.T.E.) $6,356,136

Section 12.190. To the State Treasurer
2 For issuing duplicate checks or drafts and outlawed checks as provided
3 by law
4 From General Revenue Fund (0101). $13,000,000

Section 12.195. To the State Treasurer
2 For payment of claims for abandoned property transferred by holders to
3 the state
4 From Abandoned Fund Account (0863) $58,000,000

Section 12.200. To the State Treasurer
2 For transfer of such sums as may be necessary to make payment of
3 claims from the Abandoned Fund Account pursuant to Chapter
4 447, RSMo
5 From General Revenue Fund (0101). $17,500,000

Section 12.205. To the State Treasurer
2 Funds are to be transferred out of the State Treasury to the
3 General Revenue Fund
4 From Abandoned Fund Account (0863) $68,000,000

Section 12.210. To the State Treasurer
2 For refunds of excess interest from the Linked Deposit Program
3 From General Revenue Fund (0101) $2,500
Section 12.215. To the State Treasurer
Funds are to be transferred out of the State Treasury to the
General Revenue Fund
From Debt Offset Escrow Fund (0753) ........................................................ $100,000

Section 12.220. To the State Treasurer
Funds are to be transferred out of the State Treasury to the
General Revenue Fund
From Other Funds (Various) ............................................................... $3,000,000

Section 12.225. To the State Treasurer
Funds are to be transferred out of the State Treasury to the State
Public School Fund
From Abandoned Fund Account (0863) .................................................. $3,000,000

Section 12.245. To the Attorney General
Personal Service and/or Expense and Equipment ................................. $14,971,287
Annual salary adjustment in accordance with Section 105.005, RSMo. ........ 2,912
From General Revenue Fund (0101) .................................................... 14,974,199
From Attorney General - Federal Fund (0136) ...................................... 2,921,836
From Gaming Commission Fund (0286) ............................................. 160,000
From Historic Preservation Revolving Fund (0430) ............................... 1,811
From Natural Resources Protection Fund-Water Pollution Permit Fee
Subaccount (0568) .............................................................................. 194,364
From Solid Waste Management Fund (0570) ...................................... 28,725
From Petroleum Storage Tank Insurance Fund (0585) ......................... 31,104
From Motor Vehicle Commission Fund (0588) .................................... 56,690
From Health Spa Regulatory Fund (0589) .......................................... 5,000
From Natural Resources Protection Fund-Air Pollution Permit Fee
Subaccount (0594) .............................................................................. 30,617
From Attorney General's Court Costs Fund (0603) ............................... 187,000
From Parks Sales Tax Fund (0613) ...................................................... 34,000
From Soil and Water Sales Tax Fund (0614) ....................................... 1,811
From Merchandising Practices Revolving Fund (0631) .......... 4,009,739
From Workers' Compensation Fund (0652) ........................................ 519,335
From Workers' Compensation - Second Injury Fund (0653) ............. 3,419,863
From Lottery Enterprise Fund (0657) .................................................. 65,303
From Groundwater Protection Fund (0660) ........................................ 1,811
From Antitrust Revolving Fund (0666) ................................................ 694,567
From Hazardous Waste Fund (0676) ................................................. 169,279
From Safe Drinking Water Fund (0679) .............................................. 37,603
From Inmate Incarceration Reimbursement Act Revolving Fund (0828) .. 156,770
From Mined Land Reclamation Fund (0906) ....................................... 19,661
Total (Not to exceed 380.05 F.T.E.) .................................................. $27,721,088
Section 12.250. To the Attorney General
For law enforcement, domestic violence, victims' services, sexual assault

evidence collection, testing, and tracking in collaboration with the
Departments of Public Safety and Social Services through a
Memorandum of Understanding (MOU), provided ten percent
(10%) flexibility is allowed from this section to Section 12.245 if
the Attorney General receives such grant
From Attorney General - Federal Fund (0136) (Not to exceed 5.00 F.T.E.). . . . . . . . . $3,118,011

Section 12.255. To the Attorney General
For a Safer Streets initiative

Personal Service and/or Expense and Equipment
From General Revenue Fund (0101) (Not to exceed 10.00 F.T.E.). . . . . . . . . . . . . . . . $938,940

Section 12.260. To the Attorney General
For a Medicaid fraud unit

Personal Service and/or Expense and Equipment
From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $766,749
From Attorney General - Federal Fund (0136) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 2,208,960
From MO HealthNet Fraud Prosecution Revolving Fund (0252). . . . . . . . . . . . . . . .       284,598
Total (Not to exceed 29.00 F.T.E.) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,260,307

Section 12.265. To the Attorney General
For the Missouri Office of Prosecution Services

Personal Service and/or Expense and Equipment
From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $203,200
From Missouri Office of Prosecution Services - Federal Fund (0107) . . . . . . . . . . . . . . 1,165,341
From Missouri Office of Prosecution Services Fund (0680). . . . . . . . . . . . . . . . . . . . . . 2,197,380
From Missouri Office of Prosecution Services Revolving Fund (0844) . . . . . . . . . . . . . . 161,673

For distribution through the Office of Administration to counties
pursuant to Section 56.700, RSMo
From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 143,550
Total (Not to exceed 12.00 F.T.E.) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,871,144

Section 12.270. To the Attorney General
For the fulfillment or failure of conditions, or other such developments,
necessary to determine the appropriate disposition of such funds,
to those individuals, entities, or accounts within the State Treasury,
certified by the Attorney General as being entitled to receive them
From Attorney General Trust Fund (0794) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,000,000

Section 12.275. To the Attorney General
Funds are to be transferred out of the State Treasury to the
Attorney General's Court Costs Fund
From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $124,200
Section 12.280. To the Attorney General
Funds are to be transferred out of the State Treasury to the
Antitrust Revolving Fund
From General Revenue Fund (0101) .................................................. $51,750

Section 12.300. To the Supreme Court
For funding Judicial Proceedings and Review, provided twenty-five
percent (25%) flexibility is allowed between personal service and
expense and equipment, and further provided twenty-five percent
(25%) flexibility is allowed between Sections 12.300 through
12.380, excluding Sections 12.325 and 12.375
Personal Service ................................................................. $3,496,339
Expense and Equipment ...................................................... 1,089,792
From General Revenue Fund (0101) ........................................... 4,586,131

Personal Service
From Judiciary - Federal Fund (0137) ........................................ 574,963

Expense and Equipment
From Supreme Court Publications Revolving Fund (0525) .......... 151,352
Total (Not to exceed 76.00 F.T.E.) ........................................... $5,312,446

Section 12.305. To the Supreme Court
For the salaries of Supreme Court Judges and Chief Justice
Personal Service ................................................................. $1,224,131
Annual salary adjustment in accordance with Section 476.405, RSMo. 28,704
From General Revenue Fund (0101) (Not to exceed 7.00 F.T.E.) ........ 1,252,835

Section 12.310. To the Supreme Court
For funding the State Courts Administrator and implementing and
supporting an integrated case management system, provided
twenty-five percent (25%) flexibility is allowed between personal
service and expense and equipment, and further provided
twenty-five percent (25%) flexibility is allowed between Sections
12.300 through 12.380, excluding Sections 12.325 and 12.375
Personal Service ................................................................. $8,914,919
Expense and Equipment ...................................................... 6,859,684
From General Revenue Fund (0101) ........................................... 15,774,603

Expense and Equipment
From State Court Administration Revolving Fund (0831) ............... 60,000

Expense and Equipment
From Crime Victims' Compensation Fund (0681) ......................... 887,200
Total (Not to exceed 156.50 F.T.E.) ........................................... $16,721,803
Section 12.315. To the Supreme Court
2 For funding court improvement projects and receiving grants and
3 contributions of funds from the federal government or from any
4 other source which may be deposited into the State Treasury for
5 use of the Supreme Court and other state courts, provided
6 twenty-five percent (25%) flexibility is allowed between personal
7 service and expense and equipment, and further provided
8 twenty-five percent (25%) flexibility is allowed between Sections
9 12.300 through 12.380, excluding Sections 12.325 and 12.375
10 Personal Service. ........................................ $2,684,510
11 Expense and Equipment. ........................................ 5,614,878
12 From Judiciary - Federal Fund (0137). ........................................ 8,299,388
13 Personal Service. ........................................ 103,898
14 Expense and Equipment. ........................................ 4,866
15 Program Specific Distribution ........................................ 5,000,000
16 From Basic Civil Legal Services Fund (0757) ........................................ 5,108,764
17 Total (Not to exceed 48.25 F.T.E.) ........................................ $13,408,152

Section 12.320. To the Supreme Court
2 For funding the development and implementation of a program of
3 statewide court automation, provided twenty-five percent (25%)
4 flexibility is allowed between personal service and expense and
5 equipment, and further provided twenty-five percent (25%)
6 flexibility is allowed between Sections 12.300 through 12.380,
7 excluding Sections 12.305, 12.325, 12.335, 12.340, 12.350 and
8 12.375
9 Expense and Equipment
10 From General Revenue Fund (0101). ........................................ $2,000,000
11 Personal Service. ........................................ 1,836,711
12 Expense and Equipment. ........................................ 3,630,844
13 From Statewide Court Automation Fund (0270) ........................................ 5,467,555
14 Total (Not to exceed 34.00 F.T.E.) ........................................ $7,467,555

Section 12.325. To the Supreme Court
2 Funds are to be transferred out of the State Treasury to the
3 Judiciary Education and Training Fund
4 From General Revenue Fund (0101). ........................................ $1,973,249

Section 12.330. To the Supreme Court
2 For Judicial Education and Training, provided twenty-five percent (25%)
3 flexibility is allowed between personal service and expense and
4 equipment, and further provided twenty-five percent (25%)
5 flexibility is allowed between Sections 12.300 through 12.380,
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.325</td>
<td>To the Supreme Court for the three (3) Courts of Appeals, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.325 and 12.375</td>
<td>$6,867,711</td>
<td>$1,255,030</td>
</tr>
<tr>
<td>12.330</td>
<td>To the Supreme Court</td>
<td>$5,083,142</td>
<td>$119,136</td>
</tr>
<tr>
<td>12.335</td>
<td>To the Supreme Court for funding the Circuit Courts, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.325 and 12.375</td>
<td>$101,636,575</td>
<td>$4,935,522</td>
</tr>
<tr>
<td>12.340</td>
<td>To the Supreme Court for the salaries of Appeals Court Judges</td>
<td>$5,202,278</td>
<td></td>
</tr>
<tr>
<td>12.345</td>
<td>To the Supreme Court for funding the Circuit Courts, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.325 and 12.375</td>
<td>$4,522,583</td>
<td>$1,831,830</td>
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<td></td>
<td>From Judiciary - Federal Fund (0137)</td>
<td>$6,354,413</td>
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<td></td>
<td>From Third Party Liability Collections Fund (0120)</td>
<td>$308,917</td>
<td>$128,039</td>
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<tr>
<td></td>
<td>From General Revenue Fund (0101)</td>
<td>$108,696,214</td>
<td>$436,956</td>
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<td>Description</td>
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</tr>
<tr>
<td>17</td>
<td>Expense and Equipment</td>
<td>170,000</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>From State Court Administration Revolving Fund (0831)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For the payment to counties for salaries of juvenile court personnel as provided by the formula in Sections 211.393 and 211.394, RSMo</td>
<td></td>
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<tr>
<td>20</td>
<td>From General Revenue Fund (0101)</td>
<td>17,767,376</td>
<td></td>
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<tr>
<td>21</td>
<td>For the payment to counties pursuant to Section 211.435, RSMo</td>
<td>2,500,000</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For making payments due from litigants in court proceedings under set-off against debts authority as provided in Section 488.020(3), RSMo, provided twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.305, 12.325, 12.335, 12.340, 12.350 and 12.375</td>
<td>4,079,958</td>
<td></td>
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<tr>
<td>23</td>
<td>From Circuit Courts Escrow Fund (0718)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Total (Not to exceed 2,596.70 F.T.E.)</td>
<td>$140,004,917</td>
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**Section 12.350. To the Supreme Court**

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>2</td>
<td>For the salaries of the Circuit Court Judges, Associate Circuit Court Judges, Senior Judges, Probate Commissioners, Deputy Probate Commissioners, Treatment Court Commissioners, and Family Court Commissioners Personal Service.</td>
<td>$55,746,468</td>
</tr>
<tr>
<td>3</td>
<td>Annual salary adjustment in accordance with Section 476.405, RSMo.</td>
<td>1,283,005</td>
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<tr>
<td>4</td>
<td>From General Revenue Fund (0101) (Not to exceed 393.00 F.T.E.)</td>
<td>$57,029,473</td>
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**Section 12.355. To the Supreme Court**

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<td>2</td>
<td>For funding the court-appointed special advocacy program statewide office</td>
<td>880,000</td>
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<tr>
<td>4</td>
<td>From General Revenue Fund (0101)</td>
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<tr>
<td>5</td>
<td>For funding court-appointed special advocacy programs as provided in Section 476.777, RSMo</td>
<td>100,000</td>
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<tr>
<td>6</td>
<td>From Missouri CASA Fund (0590)</td>
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<td>8</td>
<td>Total</td>
<td>$980,000</td>
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</table>

**Section 12.360. To the Supreme Court**

<table>
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<tbody>
<tr>
<td>2</td>
<td>For funding costs associated with creating the handbook and other programs as provided in Section 452.554, RSMo, provided twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.305, 12.325, 12.335, 12.340, 12.350 and 12.375</td>
<td>$300,000</td>
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<tr>
<td>7</td>
<td>From Domestic Relations Resolution Fund (0852)</td>
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Section 12.365. To the Commission on Retirement, Removal, and Discipline of Judges
For funding the expenses of the Commission, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.325 and 12.375

Personal Service: .......................................................... $319,987
Expense and Equipment: ................................................. 43,372

From General Revenue Fund (0101) (Not to exceed 2.75 F.T.E.): ....................... $363,359

Section 12.370. To the Supreme Court
For funding the expenses of the members of the Appellate Judicial Commission and the several circuit judicial commissions in circuits having the non-partisan court plan, and for services rendered by clerks of the Supreme Court, courts of appeals, and clerks in circuits having the non-partisan court plan for giving notice of and conducting elections as ordered by the Supreme Court, provided twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.325 and 12.375

From General Revenue Fund (0101). ................................................. $7,741

Section 12.375. To the Supreme Court
Funds are to be transferred out of the State Treasury to the Treatment Court Resources Fund

From General Revenue Fund (0101). ................................................. $12,019,077

Section 12.380. To the Supreme Court
For funding treatment courts

Personal Service: .......................................................... $343,896
Expense and Equipment: .................................................. 10,579,520

For funding treatment programs focused on medication assisted treatment for Missourians with substance use disorder related to alcohol and opioid addiction. The Treatment Courts Coordinating Commission shall enter into agreements with drug courts, DWI courts, veteran's courts, and other treatment courts of this state in order to fund medication assisted treatment programs. The Treatment Courts Coordinating Commission shall submit an annual report to both the Chairperson of the House Budget Committee and the Chairperson of the Senate Appropriations Committee that includes information concerning the contracts entered into and the impact of the medication assisted treatment programs on rate of recidivism
Section 12.400.  To the Office of the State Public Defender
1 For funding the State Public Defender System
2 Personal Service and/or Expense and Equipment. ................................. $52,490,152
3 For payment of expenses as provided by Chapter 600, RSMo, associated
4 with the defense of violent crimes and/or the contracting of
5 criminal representation with entities outside of the Missouri
6 Public Defender System. ............................................................... 4,721,071
7 From General Revenue Fund (0101). ........................................... 57,211,223
8 For expenses authorized by the Public Defender Commission as
9 provided by Section 600.090, RSMo
10 Personal Service. ................................................................. 151,670
11 Expense and Equipment. ......................................................... 3,367,506
12 From Legal Defense and Defender Fund (0670). .......................... 3,519,176
13 For refunds set-off against debts as required by Section 143.786, RSMo
14 From Debt Offset Escrow Fund (0753). ......................................... 2,450,000
15 For all grants and contributions of funds from the federal government or
16 from any other source which may be deposited in the State
17 Treasury for the Office of the State Public Defender
18 From Office of State Public Defender - Federal Fund (0112) ............ 1,125,000
19 Total (Not to exceed 696.13 F.T.E.). ......................................... $64,305,399

Section 12.500.  To the Senate
2 Salaries of Members. .......................................................... $1,241,876
3 Annual salary adjustment in accordance with Section 105.005, RSMo. .... 30,532
4 Mileage of Members. ............................................................... 115,085
5 Members' Per Diem. ............................................................... 314,151
6 Senate Contingent Expenses. .................................................. 12,479,617
7 Joint Contingent Expenses. ....................................................... 225,000
8 From General Revenue Fund (0101). ......................................... 14,406,261
9 Senate Contingent Expenses
10 From Senate Revolving Fund (0535). ........................................... 40,000
11 Total (Not to exceed 224.54 F.T.E.). ......................................... $14,446,261

Section 12.505.  To the House of Representatives
2 Salaries of Members. .......................................................... $5,934,332
3 Annual salary adjustment in accordance with Section 105.005, RSMo. .... 146,374
4 Mileage of Members. ............................................................... 567,325
Members' Per Diem ................................................. 1,538,598
Representatives' Expense Vouchers. ............................. 1,419,896
House Contingent Expenses ................................... 15,790,417
From General Revenue Fund (0101). ............................ 25,396,942

House Contingent Expenses
From House of Representatives Revolving Fund (0520) ............ 45,000

For redistricting requirements
From General Revenue Fund (0101). ............................. 86,356

Total (Not to exceed 439.38 F.T.E.) ............................... $25,528,298

Section 12.510. To the House of Representatives
For payment of organizational dues
From General Revenue Fund (0101). ............................. $306,631

Section 12.515. To the Committee on Legislative Research
For payment of expenses of members, salaries and expenses of
employees, and other necessary operating expenses, provided
twenty-five percent (25%) flexibility is allowed between
personal service and expense and equipment
For the Legislative Research Administration. ......................... $531,678
For the Oversight Division. ........................................ 1,439,530
From General Revenue Fund (0101) (Not to exceed 26.00 F.T.E.). ....... $1,971,208

Section 12.520. To the Committee on Legislative Research
For paper, printing, binding, editing, proofreading, and other necessary
expenses of publishing the Supplement to the Revised Statutes
of the State of Missouri
From Statutory Revision Fund (0546) (Not to exceed 1.25 F.T.E.) .......... $297,122

Section 12.525. To the Joint Committees of the General Assembly
For the Joint Committee on Administrative Rules. .................. $154,577
For the Joint Committee on Public Employee Retirement. .......... 188,560
For the Joint Committee on Education. ............................... 84,114
From General Revenue Fund (0101) (Not to exceed 6.00 F.T.E.). ...... $427,251

PART 2

Section 12.600. To the Governor, Lieutenant Governor, Secretary of
State, State Auditor, State Treasurer, Attorney General, Missouri
Office of Prosecution Services, Supreme Court, Commission on
Retirement, Removal, and Discipline of Judges, Office of the
State Public Defender, Senate, House of Representatives,
Committee on Legislative Research, and Joint Committees of the
General Assembly
In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in
furtherance of administrative costs greater than five percent (5%)
of said federal grant amount or in accordance with grant
guidelines.

PART 3

Section 12.700. To the Lieutenant Governor, Secretary of State, Judiciary,
Office of the State Public Defender, Senate, and House of
Representatives

Appendix of One-time Appropriations

<table>
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<tr>
<th>Section</th>
<th>Line</th>
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<td>12.515</td>
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<td>$60,000</td>
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**Elected Officials Totals**
General Revenue Fund. .................................................. $122,606,371  
Federal Funds. ......................................................... 42,443,047  
Other Funds. ............................................................. 90,245,667  
Total. ............................................................................. $255,295,085

**Judiciary Totals**
General Revenue Fund. .................................................. $235,675,077  
Federal Funds. ......................................................... 15,458,675  
Other Funds. ............................................................. 15,187,327  
Total. ............................................................................. $266,321,079

**Public Defender Totals**
General Revenue Fund. .................................................. $57,211,223  
Federal Funds. ......................................................... 1,125,000  
Other Funds. ............................................................. 3,519,176  
Total. ............................................................................. $61,855,399

**General Assembly Totals**
General Revenue Fund. .................................................. $42,594,649  
Other Funds. ............................................................. 382,122  
Total. ............................................................................. $42,976,771