AN ACT

To appropriate money for supplemental purposes for the expenses, grants, refunds, and distributions of the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period ending June 30, 2022, as follows:

PART 1

Section 15.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act shall consist of
guidance to the Department of Elementary and Secondary
Education and the Department of Social Services in implementing
the appropriations found in Part 1 and Part 2 of this act.

Section 15.005. To the Department of Elementary and Secondary
Education
For distributions to the free public schools of $1,888,990 under the School
Foundation Program as provided in Chapter 163, RSMo, provided
that no funds are used to support the distribution or sharing of any
individually identifiable student data for non-educational purposes,
marketing or advertising, as follows:
For the Foundation Formula, provided that the State Adequacy Target
pursuant to Section 163.011 RSMo, shall not exceed $6,375
From General Revenue Fund (0101). .................................................. $1,888,990

Section 15.007. To the Department of Elementary and Secondary
Education
For a summer learning program, including summer enrichment
programs provided by community-based organizations
From Department of Elementary and Secondary Education Federal
Emergency Relief 2021 Fund (2434). ................................................. $20,000,000

Section 15.010. To the Department of Elementary and Secondary
Education
For distributions of the Governor's Emergency Education Relief funds to
the free public schools under the Coronavirus Response and Relief
Supplemental Appropriations Act
From Department of Elementary and Secondary Education Federal
Emergency Relief Fund (2305). .................................................. $4,210,758

Section 15.015. To the Department of Elementary and Secondary
Education
For distributions to the public elementary and secondary schools in this
state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
to the School District Trust Fund
From School District Trust Fund (0688). .............................................. $153,891,000

Section 15.020. To the Department of Elementary and Secondary
Education
For the Missouri Project AWARE program to address the mental health
needs of youth
Personal Service. ................................................................. $25,644
Expense and Equipment. ....................................................... 1,732,577
From Elementary and Secondary Education - Federal Fund (0105)
(Not to exceed 0.50 F.T.E.)......................................................... $1,758,221
Section 15.025. To the Department of Elementary and Secondary Education
For improving the academic achievement of the disadvantaged programs operated by local education agencies under Title I of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105) .......... $27,000,000

Section 15.030. To the Department of Elementary and Secondary Education
For the homeless children and youth program as authorized by the American Rescue Plan Act
From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434) .................. $12,822,529

Section 15.035. To the Department of Elementary and Secondary Education
For distributions of charter school refunds
From General Revenue Fund (0101) ............................................ $808,053

Section 15.040. To the Department of Elementary and Secondary Education
For the Special Education Program
From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434) .................. $46,541,208

Section 15.045. To the Department of Elementary and Secondary Education
For the Office of Childhood
From Child Care and Development Block Grant Federal Fund (0168) .......... 690,337

Total (Not to exceed 5.00 F.T.E.) .............................................. $749,027
Section 15.050. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the Early Childhood Special Education Program
From Department of Elementary and Secondary Education Federal
Emergency Relief 2021 Fund (2434). ................................. $3,253,268

Section 15.055. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the early childhood comprehensive system
From Elementary and Secondary Education - Federal Fund (0105)........ $255,600

Section 15.060. To the Department of Elementary and Secondary Education
For the Office of Childhood
For receiving and expending early childhood education grants
From Elementary and Secondary Education - Federal Fund (0105)........ $6,000,000

Section 15.065. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the First Steps Program
From Part C Early Intervention Fund (0788).............................. $8,500,000
From Department of Elementary and Secondary Education Federal
Stimulus - 2021 Fund (2436). ........................... 3,706,223
Total. ........................................................................... $12,206,223

Section 15.070. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the purpose of providing home visiting services and health and safety services and education through local implementing agencies and for the administration of the Parent Advisory Council
From Elementary and Secondary Education - Federal Fund (0105)........ $2,000,000
From Department of Elementary and Secondary Education Federal
Stimulus - 2021 Fund (2436). ........................................... 365,000
Total. ........................................................................... $2,365,000

Section 15.072. To the Department of Elementary and Secondary Education
For the Office of Childhood
For child care subsidy payments for low-income families, provided that the income thresholds for childcare subsidies shall be a full traditional subsidy benefit for individuals with an income which
is less than or equal to 150 percent of the federal poverty level; a
transitional benefit of 80 percent for individuals with an income
which is less than or equal to 185 percent of the federal poverty
level but greater than 150 percent of the federal poverty level; a
transitional benefit of 60 percent for individuals with an income
which is less than or equal to 215 percent of the federal poverty
level, and further provided that a traditional or transitional child care subsidy
benefit regardless of previously qualifying for a traditional or
transitional benefit for a child care subsidy, and further provided
that the established sliding fee that provides for cost sharing by
families that receive subsidy services be waived for the participant
and paid by the department to providers from this appropriation;
and to provide childcare subsidies for children under the care,
custody, or involved with the Department of Social Services -
Children's Division and children adopted or under legal
guardianship through Children's Division, and further provided
that the subsidy paid by the Children's Division to providers on
behalf of children in foster care shall be fixed to the market rate by
region and provider-type, in accordance with the latest market rate
study performed by or for the Division, and further provided that
payments to providers shall be made in full and no more than two
weeks in arrears.

From Child Care and Development Block Grant Federal Fund (0168). ........................ $22,018,185

Section 15.075. To the Department of Higher Education and
  Workforce Development
  For the Missouri Guaranteed Student Loan Program
  Payment of fees for collection of defaulted loans
From Guaranty Agency Operating Fund (0880). ............................................ $6,000,000

Section 15.080. To the Department of Higher Education and
  Workforce Development
  Funds are to be transferred out of the State Treasury to the
  Guaranty Agency Operating Fund
From Federal Student Loan Reserve Fund (0881). ................................. $5,000,000

Section 15.085. To the Department of Revenue
  For collecting highway related fees and taxes
  Expense and Equipment
From State Highways and Transportation Department Fund (0644). ................... $226,204

Section 15.090. To the Department of Revenue
  For the Division of Taxation
  Expense and Equipment
From General Revenue Fund (0101). .......................................................... $432,770
Section 15.095. To the Department of Revenue
2 For distribution to cities and counties of all funds accruing to the Motor
3 Fuel Tax Fund under the provisions of Sections 30(a) and 30(b),
4 Article IV, of the Constitution of Missouri
5 From Motor Fuel Tax Fund (0673). .................................................. $20,829,687

Section 15.100. To the Department of Revenue
2 For refunds and distributions of motor fuel taxes
3 From State Highways and Transportation Department Fund (0644). ............ $227,000

Section 15.105. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund in the amount of sixty-six hundredths percent of the
4 funds received
5 From Parks Sales Tax Fund (0613). .................................................. $28,132

Section 15.110. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund in the amount of sixty-six hundredths percent of the
4 funds received
5 From Soil and Water Sales Tax Fund (0614). .................................. $28,132

Section 15.115. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the State Highways and
4 Transportation Department Fund, for reimbursement of collection
5 expenditures in excess of the three percent (3%) limit established
6 by Article IV, Section 29, 30(a), 30(b), and 30(c) of the
7 Constitution of Missouri
8 From General Revenue Fund (0101). ............................................. $703,719

Section 15.120. To the Department of Revenue
2 For payments to vendors for costs of the design, manufacture, licensing,
3 leasing, processing, and delivery of games administered by the
4 State Lottery Commission, excluding any payments for
5 advertising, sponsorships, or promotions
6 From Lottery Enterprise Fund (0657). ........................................... $5,359,864

Section 15.125. To the Department of Revenue
2 For the State Lottery Commission
3 For the payment of prizes
4 From State Lottery Fund (0682). ............................................... $28,730,637
Section 15.130. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury to the
3 Lottery Proceeds Fund
4 From State Lottery Fund (0682). ................................. $62,128,327

Section 15.135. To the Department of Transportation
2 For the Maintenance Program
3 For preserving and maintaining the state system of roads and bridges and
4 coordinated facilities authorized under Article IV, Section 30(b) of
5 the Constitution of Missouri and for acquiring materials,
6 equipment, and buildings necessary for such purposes and for
7 other purposes and contingencies related to the preservation,
8 maintenance, and safety of highways and bridges
9 Expense and Equipment
10 From State Road Fund (0320)................................. $1,000,000

Section 15.140. To the Department of Transportation
2 For Fleet, Facilities, and Information Systems
3 For constructing, preserving, and maintaining the state system of roads
4 and bridges and coordinated facilities authorized under Article IV,
5 Section 30(b) of the Constitution of Missouri and for acquiring
6 materials, equipment, and buildings necessary for such purposes
7 and for other purposes and contingencies related to the
8 construction, preservation, and maintenance of highways and
9 bridges
10 Expense and Equipment
11 From State Road Fund (0320)................................. $1,700,000

Section 15.150. To the Department of Transportation
2 For the Aviation Program
3 For assistance to airport sponsors to prevent, prepare for, and respond to
4 COVID-19, including costs related to operations, personnel,
5 cleaning, sanitation, janitorial services, combating the spread of
6 pathogens at the airport, and debt service payments, pursuant to the
7 provisions of the American Rescue Plan Act of 2021
8 From Department of Transportation Federal Stimulus - 2021 Fund (2443). ............... $500,000

Section 15.155. To the Department of Transportation
2 For the Waterways Program
3 For grants to port authorities for assistance in port planning, acquisition,
4 or construction within the port districts
5 From State Transportation Fund (0675)............................... $200,000
Section 15.160. To the Office of Administration
For the Commissioner's Office
For a Prescription Drug Monitoring Program

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From General Revenue (0101) (Not to exceed 0.50 F.T.E.) $54,288

Section 15.165. To the Office of Administration
For the Information Technology Services Division, provided three percent (3%) flexibility is allowed from this section to Section 5.140, and further provided twenty-five percent (25%) flexibility is allowed between, and within personal service and expense and equipment within Section 5.025, provided twenty-five percent (25%) flexibility is allowed between and within departments' general revenue fund, twenty-five percent (25%) flexibility is allowed between and within departments' federal funds, and twenty-five percent (25%) flexibility is allowed between and within departments' other funds

For the Department of Economic Development

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<thead>
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From General Revenue Fund (0101) 726,974

For the Department of Labor and Industrial Relations

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From Department of Labor and Industrial Relations Federal Stimulus - 2021 Fund (2452) 1,342,100

For the Department of Health and Senior Services Division

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<th>Service</th>
<th>Amount</th>
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<td>Expense and Equipment</td>
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From Department of Health and Senior Services Federal Stimulus

<table>
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From Department of Health and Senior Services Federal Stimulus - 2021 Fund (2457) 13,058

Total (Not to exceed 3.55 F.T.E.) 2,848,942

Section 15.172. To the Office of Administration
For the Division of Facilities Management, Design and Construction
Asset Management
For any and all expenditures necessary for funding the operations of state-owned office buildings and institutional facilities

From State Facility Maintenance and Operation Fund (0501) 1,792,305
Section 15.175. To the Office of Administration
2 For the administrative, promotional, and programmatic costs of the
3 Children's Trust Fund Board, as provided by Section 210.173,
4 RSMo, provided twenty-five (25%) flexibility is allowed between
5 expense and equipment and program distributions
6 Expense and Equipment .................................................. $200,000
7 Program Specific Distribution ........................................... 300,000
8 From Office of Administration Federal Stimulus - 2021 Fund (2445) ................ $500,000

Section 15.180. To the Office of Administration
2 For transferring funds for state employees and participating political
3 subdivisions to the OASDHI Contributions Fund
4 From General Revenue Fund (0101). .................................. $7,839,127

Section 15.185. To the Office of Administration
2 For transferring funds for state's contribution to the Missouri State
3 Employees' Retirement System to the State Retirement
4 Contributions Fund
5 From General Revenue Fund (0101). ................................. $27,200,485

Section 15.190. To the Office of Administration
2 For transferring funds for state's contribution to the Missouri Consolidated
3 Health Care Plan to the Missouri Consolidated Health Care Plan
4 Benefit Fund
5 From General Revenue Fund (0101). ................................. $27,516,565

Section 15.205. To the Department of Economic Development
2 For the Business and Community Services Division
3 For the Missouri Community Service Commission
4 Personal Service ......................................................... $14,500
5 Expense and Equipment .................................................. 618,094
6 From Community Service Commission Fund (0197). ............... 632,594
7 Expense and Equipment
8 From Department of Economic Development Federal
9 Stimulus - 2021 Fund (2451) .......................................... 323,100
10 Total ............................................................................. $955,694

Section 15.210. To the Department of Economic Development
2 For the Division of Tourism
3 Expense and Equipment
4 From Division of Tourism Supplemental Revenue Fund (0274). ............... $5,000,000
Section 15.215. To the Department of Labor and Industrial Relations
Funds are to be transferred out of the State Treasury, for payment
of administrative costs, to the Department of Labor and Industrial
Relations Administrative Fund
From Department of Labor and Industrial Relations Federal Stimulus -
2021 Fund (2452) ................................................................. $91,894

Section 15.220. To the Department of Labor and Industrial Relations
Funds are to be transferred out of the State Treasury, for payment
of administrative costs charged by the Office of Administration, to
the Department of Labor and Industrial Relations Administrative
Fund
From Department of Labor and Industrial Relations Federal Stimulus -
2021 Fund (2452) ................................................................. $87,237

Section 15.225. To the Department of Labor and Industrial Relations
Funds are to be transferred out of the State Treasury to the Line of
Duty Compensation Fund, provided three percent (3%) flexibility
is allowed from this section to Section 7.910
From General Revenue Fund (0101) ........................................... $150,000

Section 15.230. To the Department of Labor and Industrial Relations
For the Line of Duty Compensation Fund as provided in Section 287.243
RSMo
From Line of Duty Compensation Fund (0939) ......................... $150,000

Section 15.240. To the Department of Labor and Industrial Relations
Funds are to be transferred out of the State Treasury, pursuant to
Section 537.675, RSMo, to the Basic Civil Legal Services Fund
From Tort Victims’ Compensation Fund (0622) .......................... $126,090,258

Section 15.245. To the Department of Labor and Industrial Relations
For the Division of Employment Security, provided twenty-five percent
(25%) flexibility is allowed between personal service and expense
and equipment
Personal Service ................................................................. $707,500
Expense and Equipment ....................................................... 706,250

From Department of Labor and Industrial Relations Federal Stimulus -
2021 Fund (2452) ................................................................. $1,413,750

Section 15.247. To the Department of Public Safety
For the Office of Director
To provide financial assistance to the spouses, children, and other
dependents of any local law enforcement officers, paramedics,
emergency medical technicians, corrections officers, and/or firefighters who have lost their lives performing their duties; deaths from natural causes, illnesses, or injuries are outside the program’s scope

From General Revenue Fund (0101) .......................................................... $20,000

Section 15.250. To the Department of Public Safety
For the Office of the Director
For the Crime Victims’ Compensation Program
From General Revenue Fund (0101) .......................................................... $202,000
From Department of Labor and Industrial Relations - Crime Victims -
Federal Fund (0191) .......................................................... 300,000

For reimbursing SAFE-Care providers for performing forensic medical exams on children suspected of having been physically abused
Expense and Equipment
From General Revenue Fund (0101) .......................................................... 19,340
Total .......................................................... $521,340

Section 15.255. To the Department of Public Safety
For the Missouri Veterans’ Commission
For Missouri Veterans’ Homes
From Department of Public Safety Federal Stimulus Fund (2330) .............. $4,300,000

Section 15.260. To the Department of Public Safety
For matching funds for federal grants and for emergency assistance expenses of the State Emergency Management Agency as provided in Section 44.032, RSMo
From General Revenue Fund (0101) .......................................................... $2,693,307

Section 15.265. To the Department of Corrections
For the Office of the Director
For restitution payments for those wrongly convicted
From General Revenue Fund (0101) .......................................................... $35,405

Section 15.270. To the Department of Corrections
For the Division of Adult Institutions
For expenses and small equipment purchased at any of the adult institutions department-wide
From General Revenue Fund (0101) .......................................................... $525,541

Section 15.275. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For contractual services for offender physical and mental health care
Expense and Equipment
From General Revenue Fund (0101) .......................................................... $15,384,089
Section 15.277. To the Department of Corrections
2 For operating department institutional canteens for offender use and
3 benefit; per Section 217.195, RSMo, fund expenditures are solely
4 to improve offender recreational, religious, or educational services,
5 and for canteen cash flow and operating expenses
6 Expense and Equipment
7 From Inmate Canteen Fund (0405). .................................................. $3,000,000

Section 15.285. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For prevention and education services
4 From Department of Mental Health Federal Stimulus - 2021 Fund (2455). ........... $799,634

Section 15.290. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For treatment of alcohol and drug abuse, provided fifty percent (50%)
4 flexibility is allowed between sections indicated in 15.290, 15.295,
5 15.300, and 15.310 to allow flexibility in payment for the Certified
6 Community Behavioral Health Clinic Prospective Payment System
7 From Department of Mental Health Federal Stimulus - 2021 Fund (2455). ........... $3,126,841

8 For substance use COVID-19 testing and mitigation services
9 From Department of Mental Health Federal Stimulus - 2021 Fund (2455). ............. 382,132
10 Total. ................................................................. $3,508,973

Section 15.295. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For treatment of alcohol and drug abuse for payment of services to
4 Certified Community Behavioral Health Organizations, provided
5 fifty percent (50%) flexibility is allowed between sections
6 indicated in 15.290, 15.295, 15.300, and 15.310
7 From Title XXI - Children’s Health Insurance Program Federal
8 Fund (0159). ................................................................. $1,489,901

Section 15.300. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For adult community programs, provided fifty percent (50%) flexibility is
4 allowed between sections indicated in 15.290, 15.300, 15.305, and
5 15.310 to allow flexibility in payment for the Certified Community
6 Behavioral Health Clinic Prospective Payment System
7 From Department of Mental Health Federal Stimulus - 2021 Fund (2455). ............ $2,711,150
Section 15.305. To the Department of Mental Health
For the Division of Behavioral Health
For adult community programs for payment of services to Certified
Community Behavioral Health Organizations, provided fifty
percent (50%) flexibility is allowed between sections indicated in
15.290, 15.300, 15.305, and 15.310
From Title XXI - Children’s Health Insurance Program Federal
Fund (0159) .......................................................... $11,183,498

Section 15.310. To the Department of Mental Health
For the Division of Behavioral Health
For youth community programs, provided fifty percent (50%) flexibility
is allowed between sections indicated in 15.290, 15.300, 15.310,
and 15.315 to allow flexibility in payment for the Certified
Community Behavioral Health Clinic Prospective Payment System
From Department of Mental Health Federal Stimulus - 2021 Fund (2455) ............. $220,500

Section 15.315. To the Department of Mental Health
For the Division of Behavioral Health
For youth community programs for payment of services to Certified
Community Behavioral Health Organizations, provided fifty
percent (50%) flexibility is allowed between sections indicated in
15.290, 15.300, 15.310, and 15.315
From Title XXI - Children’s Health Insurance Program Federal
Fund (0159) .......................................................... $2,784,922

Section 15.320. To the Department of Mental Health
For the Division of Behavioral Health
For the purchase and administration of new medication therapies
From Department of Mental Health Federal Stimulus - 2021 Fund (2455) ............. $78,750

Section 15.325. To the Department of Mental Health
For the Division of Developmental Disabilities
For community programs
From HCBS FMAP Enhancement Fund (2444) ................................................. $120,785
From Title XXI - Children’s Health Insurance Program Federal
Fund (0159) .......................................................... 2,460,000
Total .......................................................... $2,580,785

Section 15.330. To the Department of Mental Health
For the Division of Developmental Disabilities
For developmental disabilities services
From Department of Mental Health Federal Stimulus Fund (2345) ....................... $71,072
Section 15.335. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Brain Injury Waiver
4 From General Revenue Fund (0101). .................................................. $19,064
5 From Department of Health and Senior Services Federal Fund (0143). .... 59,409
6 From HCBS FMAP Enhancement Fund (2444). ........................................ 11,527
7 Total. .................................................................................................. $90,000

Section 15.337. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Ryan White Program, provided the eligible income requirement is
   at or below three hundred percent (300%) of the Federal Poverty Level (FPL)
6 From General Revenue Fund (0101). .................................................. $1,404,834

Section 15.340. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Show-Me Healthy Women's program in Missouri
4 From Department of Health and Senior Services Federal Fund (0143). .......... $950,000

Section 15.345. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For other Office of Rural Health and Primary Care programs and related
   expenses
5 Expense and Equipment
6 From Department of Health and Senior Services Federal Fund (0143). .......... $310,000

Section 15.355. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 To address coronavirus preparedness, response, and mitigation efforts, including, but not limited to, testing, tracing, reporting, and related expenses
6 Personal Service. .................................................................................. $125,133
7 Expense and Equipment. .................................................................. 11,300,753
8 From Department of Health and Senior Services Federal Stimulus
9 - 2021 Fund (2457). .............................................................. $11,425,886

Section 15.365. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For providing consumer directed personal care assistance services at a rate
   not to exceed sixty percent (60%) of the average monthly Medicaid cost of nursing facility care, provided ten percent (10%) flexibility is allowed between this section and Section 15.370 to allow flexibility within the Medicaid Home and Community Based Services Program
9 Expense and Equipment
10 From HCBS FMAP Enhancement Fund (2444). .................................... $3,170,849
Section 15.370. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For respite care, homemaker chore, personal care, adult day care, AIDS,
children's waiver services, home-delivered meals, Programs of All
Inclusive Care for the Elderly, the Structured Family Caregiver
Waiver, other related services, and program management under the
Medicaid fee-for-service and managed care programs. Provided
that individuals eligible for or receiving nursing home care must
be given the opportunity to have those Medicaid dollars follow
them to the community to the extent necessary to meet their unmet
needs as determined by 19 CSR 30 81.030 and further be allowed
to choose the personal care program option in the community that
best meets the individuals' unmet needs, provided ten percent
(10%) flexibility is allowed between this section and Section
15.365 to allow flexibility within the Medicaid Home and
Community Based Services Program, and further provided that
individuals eligible for the Medicaid Personal Care Option must
be allowed to choose, from among all the program options, that
option which best meets their unmet needs as determined by 19
CSR 30 81.030; and also be allowed to have their Medicaid funds
follow them to the extent necessary to meet their unmet needs
whichever option they choose. This language does not create any
entitlements not established by statute
Expense and Equipment
From HCBS FMAP Enhancement Fund (2444).......................... $2,457,314

Section 15.375. To the Department of Health and Senior Services
For the Ombudsman Program operated by the Area Agencies on Aging or
their service providers
Expense and Equipment
From Department of Health and Senior Services Federal Stimulus
- 2021 Fund (2457)................................................................. $187,480

Section 15.380. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, for health and
care services for military veterans as provided by Article XIV,
Section 1 of the Missouri Constitution, to the Missouri Veterans'
Homes Fund
From Missouri Veterans' Health and Care Fund (0606)....................... $5,000,000
Section 15.384. To the Department of Social Services
2 For the Office of the Director
3 For the Director’s Office, Children’s Division Residential Program Unit
4 For administrative expenses
5 Personal Service. .................................................. $155,595
6 Expense and Equipment. ....................................... 172,391
7 From General Revenue Fund (0101) (Not to exceed 3.75 F.T.E.). .............. $327,986

Section 15.385. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For the receipt and disbursement of refunds and incorrectly deposited
4 receipts to allow the over-collection of accounts receivables to be
5 paid back to the recipient, provided twenty-five percent (25%) flexibility is allowed between federal and other funds within this
6 section
8 From Victims of Crime Act Federal Fund (0146). ............................ $300,000
9 From Title XXI - Children’s Health Insurance Program Federal Fund (0159). 1,500,000
10 From Child Care and Development Block Grant Federal Fund (0168). 25,000
11 From Department of Social Services Federal Stimulus Fund (2355). 450,000
12 From Department of Social Services Federal Stimulus - 2021 Fund (2456). 900,000
13 Total. ........................................................................ $3,175,000

Section 15.390. To the Department of Social Services
2 For the Division of Legal Services
3 Personal Service. .................................................. $58,896
4 Expense and Equipment. ....................................... 45,971
5 From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.). .............. $104,867

Section 15.395. To the Department of Social Services
2 For the Division of Legal Services
3 For permanency attorneys and permanency attorney contracted services,
4 including reunifications, guardianship, adoption, or termination of
5 parental rights, for children in the care, custody, or involved with
6 the Children’s Division
7 From Department of Social Services Federal Stimulus Fund (2355). 484,182

Section 15.400. To the Department of Social Services
2 For the Family Support Division
3 For the income maintenance field staff and operations
4 Expense and Equipment
5 From Department of Social Services Federal Stimulus - 2021 Fund (2456). $6,249,049

Section 15.405. To the Department of Social Services
2 For the Family Support Division
3 For the electronic benefit transfers (EBT) system
4 From Department of Social Services Federal Stimulus Fund (2355). $3,513,136
Section 15.410. To the Department of Social Services
For the Family Support Division
For the Missouri Eligibility Determination and Enrollment System (MEDES)
For the design, development, implementation, maintenance and operation costs for the family Medicaid and Children's Health Insurance Program (CHIP) eligibility categories under the Modified Adjusted Gross Income (MAGI) based methodology
Expense and Equipment
From Department of Social Services Federal Fund (0610). . . . . . . . . . . . . . . . . . . . . . $2,613,263

Section 15.415. To the Department of Social Services
For the Family Support Division
For the Low-Income Household Drinking Water and Wastewater Emergency Assistance Program, provided the eligible household income does not exceed one hundred and fifty percent (150%) of the federal poverty level or sixty percent (60%) of the state median income (SMI)
From Department of Social Services Federal Stimulus - 2021 Fund (2456). . . . . . . . . . $9,687,425

Section 15.420. To the Department of Social Services
For the Family Support Division
For grants to not-for-profit organizations for services and programs to assist victims of domestic and sexual violence
Expense and Equipment
From Department of Social Services Federal Stimulus - 2021 Fund (2456). . . . . . . . . . $11,249,804

Section 15.425. To the Department of Social Services
For the Family Support Division
For services for the visually impaired
From Department of Social Services Federal Stimulus Fund (2355). . . . . . . . . . . . . . . . . . $3,198

Section 15.426. To the Department of Social Services
For the Children's Division
Expense and Equipment
From Department of Social Services Federal Stimulus - 2021 Fund (2456). . . . . . . . . . $929,438

Section 15.431. To the Department of Social Services
For the Children's Division
For specialized investigation skills training
From Department of Social Services Federal Stimulus - 2021 Fund (2456). . . . . . . . . . $650,607

Section 15.432. To the Department of Social Services
For the Children's Division
For prevention of human trafficking
From Department of Social Services Federal Stimulus - 2021 Fund (2456). . . . . . . . . . $278,833
Section 15.435. To the Department of Social Services
2 For the Children's Division
3 For children's treatment services, including, but not limited to,
4 home-based services, day treatment services, preventive services,
5 family reunifications services, or intensive in-home services,
6 provided ten percent (10%) flexibility is allowed between Sections
7 15.435, 15.440, and 15.450
8 From General Revenue Fund (0101). .................................................. $529,344

Section 15.440. To the Department of Social Services
2 For the Children's Division
3 For foster care maintenance payments, provided ten percent (10%)
4 flexibility is allowed between Sections 15.435, 15.440, and 15.450
5 From General Revenue Fund (0101). .................................................. $5,792,613
6 From Alternative Care Trust Fund (0905). ......................................... 2,000,000
7 Total. ..................................................................................................... $7,792,613

Section 15.445. To the Department of Social Services
2 For the Children's Division
3 For the comprehensive case management contracts through
4 community-based organizations as described in Section 210.122,
5 RSMo; the purpose of these contracts shall be to provide a system
6 of care for children living in foster care, independent living, or
7 residential care settings; services eligible under this provision may
8 include but are not limited to, case management, foster care,
9 residential treatment, intensive in-home services, family
10 reunifications services, and specialized recruitment and training of
11 foster care families
12 From General Revenue Fund (0101). .................................................. $892,220

13 From Department of Social Services Federal Fund (0610). .................. 736,583
14 Total. ..................................................................................................... $1,628,803

Section 15.450. To the Department of Social Services
2 For the Children's Division
3 For adoption subsidy payments, provided ten percent (10%) flexibility is
4 allowed between Sections 15.435, 15.440, and 15.450
5 From Department of Social Services Federal Fund (0610). .................. $363,936

Section 15.455. To the Department of Social Services
2 For the Division of Youth Services
3 For treatment services, including foster care and contractual payments,
4 provided up to $500,000 can be used for juvenile court diversion
5 Personal Service. ................................................................. $800,000
6 Expense and Equipment. ............................................................. 1,125,000
7 From Department of Social Services Federal Fund (0610). .................. $1,925,000
Section 15.460. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Money Follow the Person Program
4 From Department of Social Services Federal Fund (0610). $1,000,000

Section 15.465. To the Department of Social Services
2 For the MO HealthNet Division
3 For pharmaceutical payments under the MO HealthNet fee-for-service
4 program, professional fees for pharmacists, and for a
5 comprehensive chronic care risk management program, provided
6 ten percent (10%) flexibility is allowed between Sections 15.465,
7 15.470, 15.475, 15.480, 15.485, 15.490, and 15.495
8 From Title XXI - Children's Health Insurance Program Federal
9 Fund (0159). $28,795,199

Section 15.470. To the Department of Social Services
2 For the MO HealthNet Division
3 For physician services and related services including, but not limited to,
4 clinic and podiatry services, telemedicine services,
5 physician-sponsored services and fees, laboratory and x-ray
6 services, asthma related services, diabetes prevention and obesity
7 related services, services provided by chiropractic physicians, and
8 family planning services under the MO HealthNet fee-for-service
9 program, and for a comprehensive chronic care risk management
10 program, and Major Medical Prior Authorization, and the Program
11 of All-Inclusive Care for the Elderly, provided ten percent (10%)
12 flexibility is allowed between this subsection and Sections 15.465,
13 15.470, 15.475, 15.480, 15.485, 15.490, and 15.495
14 From Title XXI - Children's Health Insurance Program Federal
15 Fund (0159). $1,558,546

Section 15.475. To the Department of Social Services
2 For home health for the elderly under the MO HealthNet fee-for-service
3 program, provided ten percent (10%) flexibility is allowed
4 between this subsection and Sections 15.465, 15.470, 15.475,
5 15.480, 15.485, 15.490, and 15.495
6 From General Revenue Fund (0101). $2,039
7 From Title XIX - Federal Fund (0163). 3,961
8 Total. $6,000

Section 15.480. To the Department of Social Services
2 For the MO HealthNet Division
3 For all other non-institutional services including, but not limited to,
4 rehabilitation, optometry, audiology, ambulance, non-emergency
5 medical transportation, durable medical equipment, and eyeglasses
under the MO HealthNet fee-for-service program, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division, provided ten percent (10%) flexibility is allowed between Sections 15.465, 15.470, 15.475, 15.480, 15.485, 15.490, and 15.495.

From General Revenue Fund (0101) .................................................. $11,358,716
From Title XIX - Federal Fund (0163) .................................................... 2,571,661
Total .................................................. $13,930,377

Section 15.485. To the Department of Social Services
For the MO HealthNet Division
For payment to comprehensive prepaid health care plans as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, and further provided ten percent (10%) flexibility is allowed between this section and Sections 15.465, 15.470, 15.475, 15.480, 15.485, 15.490, and 15.495.

From General Revenue Fund (0101) .................................................. $2,524,522
From Title XIX - Federal Fund (0163) .................................................... 1,416,450
Total .................................................. $2,940,972

Section 15.490. To the Department of Social Services
For the MO HealthNet Division
For hospital care under the MO HealthNet fee-for-service program, graduate medical education, and for a comprehensive chronic care risk management program, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided the department seek a waiver of the institutions for mental disease (IMD) exclusion for inpatient mental health treatment for MO HealthNet participants in psychiatric hospitals pursuant to Section 12003 of the 21st Century Cures Act with the state share through the federal reimbursement allowance, provided ten percent (10%) flexibility is allowed between Sections 15.465, 15.470, 15.475, 15.480, 15.485, 15.490, and 15.495.

From General Revenue Fund (0101) .................................................. $718,044
From Title XIX - Federal Fund (0163) .................................................... 1,416,450
Total .................................................. $2,134,494
Section 15.495. To the Department of Social Services
1 For the MO HealthNet Division
2 For health homes, provided ten percent (10%) flexibility is allowed
3 between this subsection and Sections 15.465, 15.470, 15.475,
4 15.480, 15.485, 15.490, and 15.495
6 From Title XXI - Children's Health Insurance Program Federal
7 Fund (0159). ................................................................. $287,787

Section 15.500. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to hospitals under the Federal Reimbursement Allowance
4 Program including state costs to pay for an independent audit of
5 Disproportionate Share Hospital payments as required by the
6 Centers for Medicare and Medicaid Services, for the expenses of
7 the Poison Control Center in order to provide services to all
8 hospitals within the state, and for the Gateway to Better Health
9 1115 Demonstration
10 From Title XXI - Children's Health Insurance Program Federal
11 Fund (0159). ................................................................. $103,540,136

Section 15.510. To the Supreme Court
2 For funding court improvement projects and receiving grants and
3 contributions of funds from the federal government or from any
4 other source which may be deposited into the State Treasury for
5 use of the Supreme Court and other state courts
6 From Basic Civil Legal Services Fund (0757). .................................................. $126,090,258

Section 15.512. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For the operation of state-owned facilities, utilities,
4 systems furniture, and structural modifications, provided
5 five percent (5%) flexibility is allowed between Section 15.512
6 and 15.513, with five percent (5%) flexibility allowed between and
7 within departments and one hundred percent (100%) flexibility
8 between federal funds within this section
9
10 For the Department of Elementary and Secondary Education
11 Expense and Equipment
12 From General Revenue Fund (0101). ............................................................... $9,960
13 From Vocational Rehabilitation Fund (0104). ................................................. 30,407
14 From DESE – Federal Fund (0105). ................................................................. 10,667

14 For the Department of Higher Education and Workforce Development
15 Expense and Equipment
16 From General Revenue Fund (0101). ............................................................... 5,160
17 From Job Development and Training Fund (0155). ......................................... 14,191
For the Department of Revenue
Expense and Equipment
From General Revenue Fund (0101). .................................................. 54,410

For the Office of Administration
Expense and Equipment
From General Revenue Fund (0101). .................................................. 97,907
From State Facility Maintenance and Operation Fund (0501). ............... 12,573
From Children’s Trust Fund (0694). .................................................. 668

For the Department of Agriculture
Expense and Equipment
From General Revenue Fund (0101). .................................................. 2,633
From Department of Agriculture - Federal Fund (0133). ...................... 724
From Animal Health Laboratory Fee Fund (0292). .............................. 1,006
From Animal Care Reserve Fund (0295). .......................................... 90
From Single - Purpose Animal Facilities Loan Program Fund (0408). ..... 102
From Commodity Council Merchandising Fund (0406). ....................... 86
From Industrial Hemp Fund (0476). .................................................. 84
From State Milk Inspection Fees Fund (0645). .................................. 112
From Grain Inspection Fees Fund (0647). ........................................ 96
From Petroleum Inspection Fund (0662). .......................................... 3,013
From Missouri Wine and Grape Fund (0787). ................................... 277
From Agriculture Development Fund (0904). .................................. 40
From Agriculture Protection Fund (0970). ....................................... 7,714

For the Department of Natural Resources
Expense and Equipment
From General Revenue (0101). ......................................................... 9,937
From DNR - Federal Fund (0140). .................................................... 7,274
From DNR Cost Allocation Fund (0500). .......................................... 2,164
From Missouri Air Emission Reduction Fund (0267). ......................... 1,235
From Soil and Water Sales Tax Fund (0614). ................................... 933
From Energy Set-Aside Program Fund (0667). .................................. 834
From Hazardous Waste Fund (0676). ................................................ 813
59 From Safe Drinking Water Fund (0679). ......................................................... 3,283
60 From Mined Land Reclamation Fund (0906). .................................................. 285
61 From Energy Futures Fund (0935). ................................................................. 20

62 For the Department of Economic Development
63 Expense and Equipment
64 From General Revenue (0101). ................................................................. 6,336
65 From Division of Tourism Supplemental Revenue Fund (0274). ......................... 3,844
66 From Department of Economic Development Administrative Fund (0547). ......... 799

67 For the Department of Commerce and Insurance
68 From Expense and Equipment
69 From Division of Credit Unions Fund (0548). ............................................... 794
70 From Division of Finance Fund (0550). ....................................................... 5,412
71 From Insurance Examiners Fund (0552). ..................................................... 2,874
72 From Insurance Dedicated Fund (0566). ..................................................... 9,970
73 From Public Service Commission Fund (0607). ........................................... 3,044
74 From Professional Registration Fees Fund (0689). ....................................... 6,455

75 For the Department of Labor and Industrial Relations
76 Expense and Equipment
77 From General Revenue (0101). ................................................................. 1,823
78 From DOLIR - Commission on Human Rights - Federal Fund (0117). ............... 1,975
79 From DOLIR Administrative Fund (0122). ................................................... 15,064
80 From Division of Labor Standards - Federal Fund (0186). ............................... 170
81 From Workers’ Compensation Fund (0652). ................................................. 14,398
82 From Unemployment Compensation Administration Fund (0948). ................... 16,836
83 From Special Employment Security Fund (0949). ........................................ 9,177

84 For the Department of Public Safety
85 Expense and Equipment
86 From General Revenue (0101). ................................................................. 7,607
87 From Veterans’ Commission Capital Improvement Trust Fund (0304). ................. 3,148
88 From Division of Alcohol and Tobacco Control Fund (0544). ......................... 3,378

89 For the Department of Public Safety
90 For the State Highway Patrol
91 Expense and Equipment
92 From State Highways and Transportation Department Fund (0644). ................. 5,012

93 For the Department of Public Safety
94 For the Gaming Division
95 Expense and Equipment
96 From Gaming Commission Fund (0286). ..................................................... 2,237
For the Department of Corrections
Expense and Equipment
From General Revenue (0101). .................................................. 29,465

For the Department of Mental Health
Expense and Equipment
From General Revenue (0101). .................................................. 24,964
From Department of Mental Health - Federal Fund (0148). ........... 6,026
From Health Initiatives Fund (0275). .......................................... 179

For the Department of Health and Senior Services
Expense and Equipment
From General Revenue (0101). .................................................. 26,045
From Department of Health and Senior Services - Federal Fund (0143). ........... 31,768

For the Department of Social Services
Expense and Equipment
From General Revenue (0101). .................................................. 154,105
From Temporary Assistance for Needy Families Fund (0199). ........... 3,530
From Health Initiatives Fund (0275). .......................................... 494
From DSS Federal and Other Sources Fund (0610). ....................... 23,009
From Department of Social Services Educational Improvement Fund (0620). .................................................. 152

For the Governor
Expense and Equipment
From General Revenue Fund (0101). .......................................... 14,567

For the Lieutenant Governor
Expense and Equipment
From General Revenue Fund (0101). .......................................... 992

For the General Assembly
Expense and Equipment
From General Revenue (0101). .................................................. 53,005

For the Secretary of State
Expense and Equipment
From General Revenue Fund (0101). .......................................... 28,484
From Secretary of State’s Technology Trust Fund Account (0266). ........... 324
From Local Records Preservation Fund (0577). ................................ 161
From Investor Education and Protection Fund (0829). ....................... 639

For the State Auditor
Expense and Equipment
From General Revenue Fund (0101). .......................................... 5,401
For the State Treasurer
Expense and Equipment
From State Treasurer’s General Operations Fund (0164). ...................... 5,318

For the Attorney General
Expense and Equipment
From General Revenue Fund (0101). ..................................................... 14,513
From Attorney General - Federal Fund (0136). ................................. 4,425
From Natural Resources Protection Water Pollution Permit Fee Subaccount Fund (0568). ................................. 275
From Workers’ Compensation Fund (0652)........................................ 932
From Workers’ Compensation Second Injury Fund (0653). .................... 932
From Hazardous Waste Fund (0676). .................................................... 275

For the Judiciary
Expense and Equipment
From General Revenue (0101). ............................................................... 6,971

Total ........................................................................................................ $842,384

Section 15.513. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For the operation of institutional facilities, utilities, systems
furniture, and structural modifications, provided that five percent (5%) flexibility is allowed between Sections 15.512 and 15.513, one hundred percent (100%) flexibility is allowed between federal funds within this section

For the Department of Elementary and Secondary Education
Expense and Equipment
From General Revenue Fund (0101). ..................................................... $126,007

For the Department of Public Safety
For the State Highway Patrol
Expense and Equipment
From General Revenue Fund (0101). ..................................................... 15,322
From State Highways and Transportation Department Fund (0644). ........ 51,296

For the Department of Mental Health
Expense and Equipment
From General Revenue Fund (0101). ..................................................... 629,304

For the Department of Social Services
Expense and Equipment
From General Revenue Fund (0101). ..................................................... 103,674
Section 15.515. To the Office of Administration
For the Department of Transportation
For the mitigation of the fiscal effects stemming from the COVID-19 public health emergency, through necessary investments in waste water improvements, including costs related to the connection of statewide facilities to municipal sewer systems, pursuant to the provisions of the American Rescue Plan Act of 2021

From State Road Fund (0320). ......................................................... $185,000

PART 2

Section 15.1000. To the Department of Elementary and Secondary Education
In reference to Section 15.072 of Part 1 of this act: No funds shall be expended in furtherance of provider rates greater than the rate in effect on December 1, 2020, and no funds shall be expended in furtherance of traditional or transitional child care subsidy income eligibility thresholds than those provided, and further provided the child care subsidy program sliding fee schedule shall be waived for the participant and paid by the department to providers from this appropriation.

Section 15.1005. To the Department of Health and Senior Services
In reference to Section 15.335 of Part 1 of this act:
No funds shall be expended in furtherance of rates for Brain Injury Waiver personal care assistant services greater than $5.28 per unit of service.

Section 15.1010. To the Department of Health and Senior Services
In reference to Sections 15.365 and 15.370 of Part 1 of this act: No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2022.

Section 15.1015. To the Department of Social Services
In reference to Sections 15.435 and 15.455 of Part 1 of this act: No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021.

Section 15.1020. To the Department of Social Services
In reference to Section 15.475 of Part 1 of this act:
No funds shall be expended in furtherance of home health provider rates greater than the rate in effect on January 1, 2021, except for
home health skilled nurse visits, for which no funds shall be expended in furtherance of rates greater than 5.29% above the rate in effect on January 1, 2021.

Section 15.1025. To the Department of Social Services
In reference to Section 15.480 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021, except for providers of non-emergency medical transportation for MO HealthNet and Department of Mental Health for whom no funds shall be expended in furtherance of provider rates greater than the lower bound actuarial soundness rate, further excepting providers of hospice care, for whom no funds shall be expended in furtherance of provider rate for routine home care, continuous care, inpatient respite care, and general inpatient care greater than 2.50% above the blended rate in effect on January 1, 2021 and for whom no fund shall be expended in furtherance of rates no greater than 95% of the nursing facility per diem rate for room and board for services provided in a nursing facility, and further excepting providers of air ambulance services for whom no funds shall be expended in furtherance of 60% of the rural medicare rate.

Section 15.1030. To the Department of Social Services
In reference to Section 15.485 of Part 1 of this act:
No funds shall be expended in furtherance of managed care contract rates greater than the lower bound actuarial soundness rate.

Section 15.1035. To the Department of Social Services
In reference to Section 15.490 of Part 1 of this act:
No funds shall be expended in furtherance of out-of-state payments greater than the state fiscal year 2021 level.

Section 15.1040. To the Department of Social Services
In reference to Section 15.495 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021, except for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health.
Section 15.1045. To all departments
In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in
furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.

PART 3

Section 15.2000. To the Department of Elementary and Secondary Education
In reference to Section 15.072 of Part 1 and Part 2 of this act:
The Department shall provide written notification prior to submission to the federal government of state plans and state plan amendments, and reports, to the House Budget and Senate Appropriation Committee Chairs.

Section 15.2005. To the Department of Social Services
In reference to Section 15.485 of Part 1 and Part 2 of this act:
Contract changes shall be provided in writing, prior to submission to the Centers for Medicare and Medicaid Services, to the House Budget and Senate Appropriation Committee Chairs.

Section 15.2010. To the Department of Social Services
In reference to all Sections 15.384 through 15.500 of Part 1 of this act:
The Department shall provide written notification prior to submission to the federal government of state plans and state plan amendments, grant applications, and Medicaid waivers to the House Budget and Senate Appropriation Committee Chairs.

Section 15.2015. To the Department of Social Services
In reference to Sections 15.384 through 15.500 of Part 1 of this act:
In reference to the Alternative Care Trust Fund (0905), the Department shall provide a quarterly accounting of the money to the parents of the child for whose benefit the funds have been received by the Department; to the guardian ad litem; and to the child, if the child is 15 or older.

Bill Totals
General Revenue Fund.................................................. $110,495,441
Federal Funds.......................................................... 382,985,726
Other Funds............................................................. 357,873,406
Total................................................................. $851,354,573