AN ACT

To appropriate money for the expenses, grants, refunds, distributions, purchase of equipment, planning expenses, capital improvement projects, including but not limited to major additions and renovation of facility components, and equipment or systems for the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2022, and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2022 and ending June 30, 2023, as follows:

PART 1

Section 20.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language
of said section(s) in Part 1, form the complete statement of purpose
of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part.

Section 20.005. To the Office of Administration
For the Department of Higher Education and Workforce Development
For distributions to private institutions of higher education for MoExcels
Workforce Development Initiatives recommended by the
Coordinating Board for Higher Education, provided that any grant
awards disbursed from this appropriation shall be matched on a
50/50 basis provided that such funds shall be matched by the
recipient or local entity
From Coronavirus State Fiscal Recovery - Health and Economic
Impacts Fund (2463). $10,000,000

Section 20.010. To the Office of Administration
For the purpose of planning and implementing technology updates for
Missouri's job centers providing statewide services to citizens and
employers and to provide adaptive technology to service citizens
with disabilities and allow for improved virtual delivery of
services
Expense and Equipment
From Coronavirus State Fiscal Recovery - Health and Economic
Impacts Fund (2463). $500,000

Section 20.013. To the Office of Administration
For the Department of Transportation
For grants to port authorities, provided that local match be provided in
order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Health and Economic
Impacts Fund (2463). $25,000,000
Section 20.014  To the Office of Administration
2 For the Department of Transportation
3 For grants to a port authority located in any county with more than fifteen
4 thousand seven hundred but fewer than seventeen thousand six
5 hundred inhabitants and with a county seat with more than two
6 thousand but fewer than three thousand inhabitants, provided that
7 local match be provided in order to be eligible for state funds
8 From Coronavirus State Fiscal Recovery - Health and Economic
9 Impacts Fund (2463) ................................................................. $5,000,000

Section 20.025.  To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For completing HVAC projects for various state department facilities
4 Expense and Equipment
5 From Coronavirus State Fiscal Recovery - Health and Economic
6 Impacts Fund (2463) ................................................................. $20,000,000

Section 20.026.  To the Office of Administration
2 For the Children’s Trust Fund Board
3 For a pay for outcomes program through the Children’s Trust Fund
4 designed to enhance the effectiveness of evidence-based home
5 visiting programs serving high-risk families
6 From Coronavirus State Fiscal Recovery - Health and Economic
7 Impacts Fund (2463) ................................................................. $500,000

Section 20.030.  To the Office of Administration
2 For the Information Technology Services Division
3 For the purpose of planning and implementing technology updates for the
4 Department of Commerce and Insurance's e-Licensing system
5 Expense and Equipment
6 From Coronavirus State Fiscal Recovery - Health and Economic
7 Impacts Fund (2463) ................................................................. $21,000,000

Section 20.045.  To the Office of Administration
2 For the Department of Conservation
3 For a new Shepherd of the Hills Hatchery visitor center
4 Expense and Equipment
5 From Conservation Commission Fund (0609) ........................................ $5,000,000
Section 20.055. To the Office of Administration
For the Department of Economic Development
For broadband cellular towers, with priority to underserved and unserved locations
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463). ......................................................... $20,000,000

Section 20.065. To the Office of Administration
For the Department of Economic Development
For community development and revitalization, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463). ......................................................... $100,000,000

Section 20.070. To the Office of Administration
For the Department of Economic Development
For grants to political subdivisions, including but not limited to levee districts, for an Industrial Site Development Program, provided that local match be provided in order to be eligible for state funds
For projects one thousand (1,000) or more contiguous acres in size
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463). ......................................................... $50,000,000

For projects under one thousand (1,000) contiguous acres in size
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463). ......................................................... 25,000,000

Total. ................................................................. $75,000,000

Section 20.075. To the Office of Administration
For the Department of Economic Development
For a Small Business Grant Program
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463). ......................................................... $10,000,000
Section 20.085. To the Office of Administration
2 For the Department of Economic Development
3 For a non-profit grant program
4 From Coronavirus State Fiscal Recovery - Health and Economic
5 Impacts Fund (2463). ................................................................. $7,500,000

Section 20.090. To the Office of Administration
2 For the Department of Economic Development
3 For workforce development
4 From Coronavirus State Fiscal Recovery - Health and Economic
5 Impacts Fund (2463). ................................................................. $30,000,000

Section 20.095. To the Office of Administration
2 For the Department of Economic Development
3 For state tourism marketing
4 From Coronavirus State Fiscal Recovery - Health and Economic
5 Impacts Fund (2463). ................................................................. $5,000,000
6 For a state tourism and transatlantic flight loan guarantee incentive
7 program
8 From Coronavirus State Fiscal Recovery - Revenue Replacement
9 Fund (2464). ................................................................. 5,000,000
10 Total. ......................................................................................... $10,000,000

Section 20.100. To the Office of Administration
2 For the Department of Economic Development
3 For local tourism development, provided that any grant awards disbursed
4 from this appropriation shall be matched on a 50/50 basis provided
5 that such funds shall be matched by the recipient or local entity
6 From Coronavirus State Fiscal Recovery - Health and Economic
7 Impacts Fund (2463). ................................................................. $30,000,000

20.105. To the Office of Administration
2 For the Department of Economic Development
3 For grants to entertainment venues
4 From Coronavirus State Fiscal Recovery - Health and Economic
5 Impacts Fund (2463). ................................................................. $5,000,000
Section 20.115. To the Office of Administration
For the Department of Public Safety
For compiling, standardizing, and maintaining Geographic Information System (GIS) data in support of the statewide implementation of Next Generation 911 (NG911) and enhancements
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463) .......................................................... $18,000,000

Section 20.120. To the Office of Administration
For the Department of Public Safety
For a sub-system addition to the Missouri Statewide Interoperability Network (MOSWIN), increasing user capacity and portable radio communication coverage throughout Jefferson City, and extending into Cole and Callaway Counties
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463) .......................................................... $4,000,000

Section 20.125. To the Office of Administration
For the State Emergency Management Agency
For expenses of any state agency responding to COVID-19
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463) .......................................................... $69,365,337

Section 20.135. To the Office of Administration
For the Department of Public Safety
For the planning, design, construction, and equipping of a crime laboratory as part of a multi-agency laboratory campus including building space, laboratory space, fixtures, equipment, systems furniture, and parking infrastructure
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463) .......................................................... $104,662,200

Section 20.145. To the Office of Administration
For the Department of Public Safety
For crime labs sexual assault kit testing
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463) .......................................................... $1,125,000
Section 20.150. To the Office of Administration
For the Department of Public Safety
For grants to emergency medical services providers, provided that the
maximum award shall be $20,000 per recipient, and further
provided that local match be provided in order to be eligible for
state funds
From Coronavirus State Fiscal Recovery – Health and Economic
Impact (2463). ............................................................... $10,000,000

For grants to public safety officers provided that the maximum award
shall be $20,000 per recipient, and further provided that local
match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery – Health and Economic
Impact (2463). ............................................................... 10,000,000

For grants to fire protection entities, provided that the maximum award
shall be $20,000 per recipient, and further provided that local
match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery – Health and Economic
Impact (2463). ............................................................... 10,000,000

Total. ............................................................... $30,000,000

Section 20.151. To the Office of Administration
For the Department of Social Services
For grants to local county law enforcement and local county prosecutors
in counties with a high percentage of alleged sexual crimes against
children
From Coronavirus State Fiscal Recovery – Health and Economic
Impact (2463). ............................................................... $1,000,000

Section 20.165. To the Office of Administration
For the Department of Mental Health
For design, renovation, construction, and improvements to become
compliant with Americans with Disabilities Act standards in
cottages and group homes
From Coronavirus State Fiscal Recovery - Health and Economic
Impact (2463). ............................................................... $6,987,195
Section 20.170. To the Office of Administration
2 For the Department of Mental Health
3 For design, renovation, construction, and improvements of the Fulton
4 State Hospital Biggs Building
5 From Coronavirus State Fiscal Recovery - Health and Economic
6 Impacts Fund (2463) ................................................................. $15,999,999

Section 20.175. To the Office of Administration
2 For the Department of Mental Health
3 For program operations and support
4 From Coronavirus State Fiscal Recovery - Health and Economic
5 Impacts Fund (2463) ................................................................. $600,000

Section 20.180. To the Office of Administration
2 For the Department of Mental Health
3 For adult community programs
4 From Coronavirus State Fiscal Recovery - Health and Economic
5 Impacts Fund (2463) ................................................................. $1,081,500

Section 20.185. To the Office of Administration
2 For the Department of Mental Health
3 For grants to federally qualified health centers, certified community
4 behavioral health organizations, and community mental health
5 centers, provided that any grant awards disbursed from this
6 appropriation shall be matched on a 50/50 basis by the recipient
7 for projects under five million ($5,000,000) and a 40/60 local/state
8 match for projects over five million ($5,000,000)
9 From Coronavirus State Fiscal Recovery - Health and Economic
10 Impacts Fund (2463) ................................................................. $148,713,118

Section 20.187. To the Office of Administration
2 For the Department of Mental Health
3 For grants to a federally qualified health center founded in 1972,
4 improving the health and quality of life for all residents in any city
5 not within a county, for repair and renovation, provided that local
6 match be provided in order to be eligible for state funds
7 From Coronavirus State Fiscal Recovery - Health and Economic
8 Impacts Fund (2463) ................................................................. $500,000
Section 20.188. To the Office of Administration
2 For the Department of Health and Senior Services
3 For capital improvement projects at a hospital located in a city with more
4 than nine thousand but fewer than ten thousand inhabitants and
5 that is the county seat of a county with more than nineteen
6 thousand but fewer than twenty-two thousand inhabitants,
7 provided that any grant awards disbursed from this appropriation
8 shall be matched on a 50/50 basis by the recipient or local entity
9 From Coronavirus State Fiscal Recovery - Health and Economic
10 Impacts Fund (2463) ................................................... $1,000,000

Section 20.195. To the Office of Administration
2 For the Department of Health and Senior Services
3 For reimbursements to Residential Care Facilities and Assisted Living
4 Facilities for expenses due to the impact of COVID-19
5 From Coronavirus State Fiscal Recovery - Health and Economic
6 Impacts Fund (2463) ................................................... $10,000,000

Section 20.196. To the Office of Administration
2 For the Department of Health and Senior Services
3 For aid to local public health agencies
4 From Coronavirus State Fiscal Recovery - Health and Economic
5 Impacts Fund (2463) ................................................... $2,300,000

Section 20.205. To the Office of Administration
2 For the Department of Social Services
3 For providers of Medicaid services in rural counties for the purchase of
4 necessary equipment and trainings for the purpose of increasing
5 access to telehealth services for MO HealthNet participants
6 From Coronavirus State Fiscal Recovery - Health and Economic
7 Impacts Fund (2463) ................................................... $8,500,000

Section 20.210. To the Office of Administration
2 For the Department of Social Services
3 For design, bidding, and construction of a new youth treatment facility
4 to provide day treatment services for youth
5 From Coronavirus State Fiscal Recovery - Health and Economic
6 Impacts Fund (2463) ................................................... $5,953,333
Section 20.211. To the Office of Administration
2 For the Department of Health and Senior Services
3 For the purpose of asbestos abatement and cleanup at a hospital that
4 provides a ministry of healing, wellness, quality, and love located
5 in any county with more than twelve thousand five hundred but
6 fewer than fourteen thousand inhabitants and with a county seat
7 with more than five thousand but fewer than six thousand
8 inhabitants, provided that local match be provided in order to be
9 eligible for state funds
10 From Coronavirus State Fiscal Recovery – Health and Economic
11 Impacts Fund (2463). ................................................................. $500,000

Section 20.212. To the Office of Administration
2 For the Department of Health and Senior Services
3 For the planning, design, maintenance, or construction of an emergency
4 medical services helipad for a hospital in any county with more
5 than forty thousand but fewer than fifty thousand inhabitants and
6 with a county seat with more than eighteen thousand but fewer
7 than twenty-one thousand inhabitants, provided that local match be
8 provided in order to be eligible for state funds
9 From Coronavirus State Fiscal Recovery – Health and Economic
10 Impacts Fund (2463). ................................................................. $4,000,000

Section 20.213. To the Office of Administration
2 For the Department of Health and Senior Services
3 For the purpose of an early childcare fusion between a Federally Qualified
4 Health Center (FQHC) located in any city with more than fourteen
5 thousand but fewer than sixteen thousand inhabitants and that is
6 the county seat of a county with more than thirty-five thousand but
7 fewer than forty thousand inhabitants and a school district located
8 in any city with more than fourteen thousand but fewer than
9 sixteen thousand inhabitants and that is the county seat of a county
10 with more than thirty-five thousand but fewer than forty thousand
11 inhabitants, provided that local match be provided in order to be
12 eligible for state funds
13 From Coronavirus State Fiscal Recovery – Health and Economic
14 Impacts Fund (2463). ................................................................. $5,000,000

Section 20.214. To the Office of Administration
2 For the Department of Health and Senior Services
3 For completion of a surgical center in a hospital located any county with
4 more than twenty-two thousand but fewer than twenty-five
5 thousand inhabitants and with a county seat with more than one
Section 20.215. To the Office of Administration
2 For the Department of Higher Education and Workforce Development
3 To Missouri State University – West Plains
4 For completion and operational costs of an autism center, provided that
5 local match be provided in order to be eligible for state funds
6 From Coronavirus State Fiscal Recovery – Health and Economic
7 Impacts Fund (2463). .......................................................... $1,000,000

Section 20.216. To the Office of Administration
2 For the Department of Higher Education and Workforce Development
3 To the University of Missouri
4 For construction and sitework of a center for autism and neurodevelopmental disorders that provides clinical services, research, and training, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient for project costs up to sixty million ($60,000,000); and further provided project costs over sixty million ($60,000,000) shall be matched on a 25/75 basis by the recipient
11 From Coronavirus State Fiscal Recovery - Health and Economic
12 Impacts Fund (2463). .......................................................... $7,500,000

Section 20.217. To the Office of Administration
2 For the Department of Mental Health
3 For repair and renovation of an organization that provides transitional living and supportive housing for individuals in recovery from alcohol and drugs, located in any county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than seventeen thousand but fewer than twenty-one thousand inhabitants, provided that local match be provided in order to be eligible for state funds
10 From Coronavirus State Fiscal Recovery - Health and Economic
11 Impacts Fund (2463). .......................................................... $607,524

Section 20.218. To the Office of Administration
2 For the Department of Elementary and Secondary Education
3 For Cape Girardeau Career and Technology Center, for equipment and structural improvements, provided that any grant awards disbursed
from this appropriation shall be matched on a 50/50 basis provided that such funds shall be matched by the recipient.

From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). $3,000,000

Section 20.300. To the Office of Administration For the Department of Transportation
For investments in waste water improvements, including costs related to the connection of statewide facilities to municipal sewer systems.
From Coronavirus State Fiscal Recovery - Water Infrastructure Fund (2462). $8,505,000

Section 20.310. To the Office of Administration For the Department of Agriculture
For a covered arena and stormwater projects at the Missouri State Fairgrounds.
Expense and Equipment.
From Coronavirus State Fiscal Recovery - Water Infrastructure Fund (2462). $32,602,602

Section 20.311. To the Office of Administration For the Department of Agriculture
For competitive grants to innovative projects that promote agriculture in urban/suburban communities.
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463). $50,000

Section 20.325. To the Office of Administration For the Department of Natural Resources
For water infrastructure grants and lead service-line inventories, provided that local match be provided in order to be eligible for state funds.
Personal Service. $516,920
Expense and Equipment. 411,203,154
From Coronavirus State Fiscal Recovery - Water Infrastructure Fund (2462) (Not to exceed 11.00 F.T.E.). $411,720,074

Section 20.326. To the Office of Administration For the Department of Natural Resources
For the testing, filtration, and remediation of lead in drinking water sources within buildings housing early childhood, elementary, and secondary education programs which receive state funding.
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463). $27,000,000
Section 20.330. To the Office of Administration
2 For the Department of Natural Resources
3 For state park and historic site water and wastewater improvements
4 Expense and Equipment
5 From Coronavirus State Fiscal Recovery - Water Infrastructure
6 Fund (2462). .............................................................. $40,900,200

Section 20.335. To the Office of Administration
2 For the Department of Natural Resources
3 For the Missouri Hydrology Information Center
4 Personal Service. ....................................................... $793,938
5 Expense and Equipment. ............................................ 9,661,564
6 From Coronavirus State Fiscal Recovery - Water Infrastructure
7 Fund (2462) (Not to exceed 4.00 F.T.E.). ......................... $10,455,502

Section 20.350. To the Office of Administration
2 For the Department of Conservation
3 For stormwater and flooding repairs at George O. White State
4 Forest Nursery and Little River Conservation Area
5 From Conservation Commission Fund (0609). ................... $3,000,000

Section 20.360. To the Office of Administration
2 For the Department of Conservation
3 For levee setback and road relocation at Columbia Bottom
4 Conservation Area
5 From Conservation Commission Fund (0609). ................... $12,000,000
6 From Coronavirus State Fiscal Recovery - Water Infrastructure
7 Fund (2462). .............................................................. 15,000,000
8 Total. ........................................................................... $27,000,000

Section 20.361. To the Office of Administration
2 For the Department of Natural Resources
3 For water infrastructure projects in a city with more than forty-six
4 thousand but fewer than fifty-one thousand inhabitants, provided
5 that any grant awards disbursed from this appropriation shall be
6 matched on a 50/50 basis by the recipient or local entity
7 From Coronavirus State Fiscal Recovery Fund - Water Infrastructure
8 Fund (2462) .............................................................. $2,000,000
Section 20.362. To the Office of Administration
For the Department of Natural Resources
For water infrastructure projects in a city with more than fourteen thousand but fewer than sixteen thousand inhabitants and that is the county seat of a county with more than one hundred twenty thousand but fewer than one hundred fifty thousand inhabitants, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient or local entity
From Coronavirus State Fiscal Recovery Fund - Water Infrastructure Fund (2462) .......................................................... $2,000,000

Section 20.363. To the Office of Administration
For the Department of Natural Resources
For water infrastructure projects in a city with more than fifty-one thousand but fewer than fifty-eight thousand inhabitants and located in more than one county, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient or local entity
From Coronavirus State Fiscal Recovery Fund - Water Infrastructure Fund (2462) .......................................................... $5,000,000

Section 20.364. To the Office of Administration
For the Department of Natural Resources
For water and wastewater infrastructure projects in any city with more than eighteen thousand but fewer twenty thousand inhabitants and that is the county seat of a county with more than forty thousand but fewer than fifty thousand inhabitants, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient or local entity
From Coronavirus State Fiscal Recovery Fund - Water Infrastructure Fund (2462) .......................................................... $2,000,000

Section 20.370. To the Office of Administration
For the Department of Economic Development
For broadband infrastructure
From Coronavirus State Fiscal Recovery - Broadband Fund (2465). .......................................................... $53,262,456
From Coronavirus Capital Projects Fund (2431). .......................................................... $196,737,544
Total. .......................................................................................................................................................... $250,000,000
Section 20.371. To the Office of Administration
For the Department of Economic Development
For reimbursement to broadband providers, for certain costs incurred for state broadband projects to remove, install, or replace utility poles, where such costs are necessary to extend the provider’s retail broadband services offering speeds of 100/100 Mbps to an area currently lacking broadband speeds of 25/3 Mbps, excluding providers that have a pre-existing and enforceable federal or state funding commitment for the same location, provided fifty percent (50%) flexibility is allowed from this section to Section 20.370
From Coronavirus State Fiscal Recovery - Broadband Fund (2465). ................................................................. $15,000,000

Section 20.375. To the Office of Administration
For the Department of Economic Development
For broadband capacity building
Personal Service. ............................................................... $2,103,654
Expense and Equipment. .................................................... 7,896,346
From Coronavirus State Fiscal Recovery - Broadband Fund (2465) (Not to exceed 13.00 F.T.E.). ......................... $10,000,000

Section 20.390. To the Office of Administration
For the Department of Public Safety
For planning, design, construction, and capital improvements to replace water and sanitation lines, connections to municipal wastewater treatment facilities, and establishing water and wastewater service
From Coronavirus State Fiscal Recovery - Water Infrastructure Fund (2462). ........................................................ $5,312,270

Section 20.400. To the Office of Administration
For the Department of Corrections
For planning, design, construction, maintenance, repair, and capital improvements for the installation of additional broadband capacity within state correctional centers
From Coronavirus State Fiscal Recovery - Broadband Fund (2465). ......................................................... $6,221,625

Section 20.405. To the Office of Administration
For the Department of Corrections
For planning, design, construction, maintenance, repair, and capital improvements for water storage, water delivery, waste water systems, and storm water systems at facilities statewide
From Coronavirus State Fiscal Recovery - Water Infrastructure Fund (2462). .................................................. $14,105,101
Section 20.500. To the Office of Administration
2 For the Department of Elementary and Secondary Education
3 For distributions to providers of vocational education programs, provided
4 that twenty-five percent (25%) local matching funds be provided
5 in order to be eligible for state funds
6 From Coronavirus State Fiscal Recovery - Revenue Replacement
7 Fund (2464). ................................................................. $20,000,000

Section 20.505. To the Office of Administration
2 For the Department of Higher Education and Workforce Development
3 For agriculture innovation and workforce program grants to higher
4 education institutions
5 From Coronavirus State Fiscal Recovery - Revenue Replacement
6 Fund (2464). ................................................................. $10,000,000

Section 20.510. To the Office of Administration
2 For digital government transformation of the State of Missouri
3 information technology systems, provided, first, that the vendors
4 included in the Office Productivity and Collaboration Suite
5 evaluation that was commissioned by the Office of Administration
6 Information Technology Services Division (ITSD) have an
7 opportunity to present their relevant product and pricing
8 information to the Cabinet Information Technology Governance
9 Council for evaluation based on clearly identified predetermined
10 metrics that have been communicated to the vendors prior to their
11 presentations to which they will be evaluated, scored, and for
12 which a final decision shall be determined by the cabinet, provided
13 that not more than twenty-five percent (25%) flexibility in F.T.E.
14 is allowed from this section to Section 5.030 of House Bill No.
15 3005, as truly agreed to and finally passed by the 101st General
16 Assembly
17 Personal Service. ......................................................... $12,669,000
18 Expense and Equipment. ........................................... 113,466,000
19 From Coronavirus State Fiscal Recovery - Revenue Replacement
20 Fund (2464) (Not to exceed 79.00 F.T.E.). ......................... $126,135,000

Section 20.520. To the Office of Administration
2 For the Department of Agriculture
3 For the purpose of replacing the Missouri Department of Agriculture's
4 Grain Regulatory Services licensing system
5 From Coronavirus State Fiscal Recovery - Revenue Replacement
6 Fund (2464). ................................................................. $1,011,870
Section 20.525. To the Office of Administration
2 For the Department of Social Services
3 For the purpose of modernizing the Missouri Department of Social
4 Service's Missouri Automated Child Support System
5 Personal Service. ............................................................... $2,250,000
6 Expense and Equipment. .................................................. 25,000,000
7 From Coronavirus State Fiscal Recovery - Revenue Replacement
8 Fund (2464). ................................................................. $27,250,000

Section 20.560. To the Office of Administration
2 For the Department of Public Safety
3 For build-out of the Public Safety Broadband Network (PSBN) in
4 Jefferson City to increase wireless broadband coverage and
5 capacity in and around the buildings of the Capitol Complex
6 From Coronavirus State Fiscal Recovery - Revenue Replacement
7 Fund (2464). ................................................................. $12,326,602

Section 20.570. To the Office of Administration
2 For the Department of Public Safety
3 For an additional zone controller in order to reduce load and increase
4 capacity of the Missouri Statewide Interoperability Network
5 (MOSWIN)
6 From Coronavirus State Fiscal Recovery - Revenue Replacement
7 Fund (2464). ................................................................. $3,100,000

Section 20.571. To the Office of Administration
2 For the Department of Public Safety
3 For the planning, design, construction, and equipping of an academy
4 facility serving law enforcement agencies throughout the state of
5 Missouri, including an administration building, dormitory,
6 physical training facilities, indoor firing range, and an emergency
7 vehicle operations course
8 From Coronavirus State Fiscal Recovery - Revenue Replacement
9 Fund (2464). ................................................................. $83,000,000

Section 20.572. To the Office of Administration
2 For the Department of Public Safety
3 For funding of use of force training provided by a POST certified non-
4 profit entity to all Missouri law enforcement agencies. Such entity
5 shall provide four hours of training to Missouri law enforcement
6 agencies. Such non-profit entity shall have a proven track record
7 of successful use of force training
8 From Coronavirus State Fiscal Recovery - Revenue Replacement
9 Fund (2464). ................................................................. $1,000,000

Section 20.580. To the Office of Administration
2 For the Department of Corrections
3 For maintenance, repairs, replacements, unprogrammed requirements,
4 emergency requirements, and improvements to institutional
5 security cameras, camera systems, and associated hardware and
6 software
7 From Coronavirus State Fiscal Recovery - Revenue Replacement
8 Fund (2464). ................................................................. $11,683,519

Section 20.585. To the Office of Administration
2 For the Department of Corrections
3 For maintenance, repairs, replacements, unprogrammed requirements,
4 emergency requirements, and improvements to institutional radios,
5 radio systems, and associated hardware and software
6 From Coronavirus State Fiscal Recovery - Revenue Replacement
7 Fund (2464). ................................................................. $4,652,237

Section 20.600. To the Office of Administration
2 For the Department of Mental Health
3 To procure and implement a multi-year, vendor-hosted, integrated
4 commercial off the shelf electronic health record system for use in
5 all of the department's hospitals and facilities
6 From Coronavirus State Fiscal Recovery - Revenue Replacement
7 Fund (2464). ................................................................. $16,000,000

Section 20.610. To the Office of Administration
2 For the Department of Health and Senior Services
3 For the design and construction of a multi-agency One Health Laboratory
4 Campus, including additional building space, laboratory space,
5 fixtures, equipment, systems furniture, and parking infrastructure
6 From Coronavirus State Fiscal Recovery - Revenue Replacement
7 Fund (2464). ................................................................. $78,626,000

Section 20.625. To the Office of Administration
2 For the Department of Social Services
3 For the development of a case management system
4 From Coronavirus State Fiscal Recovery - Revenue Replacement
5 Fund (2464). ................................................................. $7,000,000
Section 20.630. To the Office of Administration
For the Department of Social Services
For grants to organizations for services and programs to assist victims
of crime, provided that such funds shall be awarded through a
competitive grant process
From Coronavirus State Fiscal Recovery - Revenue Replacement
Fund (2464). .................................................. $24,000,000

Section 20.640. To the Office of Administration
For the Department of Economic Development
For capital improvement projects at a non-profit science center located in
a city with more than one hundred sixty thousand but fewer than
two hundred thousand inhabitants, provided that any grant awards
disbursed from this appropriation shall be matched on a 50/50
basis by the recipient or local entity
From Coronavirus State Fiscal Recovery - Revenue Replacement
Fund (2464). .................................................. $500,000

Section 20.641. To the Office of Administration
For the Department of Social Services
For capital improvement projects at a youth facility located in a county
with more than eighty thousand but fewer than one hundred
thousand inhabitants and with a county seat with more than twenty
thousand but fewer than twenty-five thousand inhabitants,
provided that any grant awards disbursed from this appropriation
shall be matched on a 50/50 basis by the recipient or local entity
From Coronavirus State Fiscal Recovery - Revenue Replacement
Fund (2464). .................................................. $500,000

Section 20.643. To the Office of Administration
For the Department of Public Safety
For capital improvement projects at a justice center located in a city with
more than fifty-one thousand but fewer than fifty-eight thousand
inhabitants and located in more than one county, provided that any
grant awards disbursed from this appropriation shall be matched
on a 50/50 basis by the recipient or local entity
From Coronavirus State Fiscal Recovery - Revenue Replacement
Fund (2464). .................................................. $1,000,000
Section 20.644. To the Office of Administration
For the Department of Natural Resources
For capital improvement projects to a bridge and access trail located in a county with more than thirty thousand but fewer than thirty-five thousand inhabitants and with a county seat with more than two thousand but fewer than three thousand eight hundred inhabitants, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient or local entity From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464) $300,000

Section 20.645. To the Office of Administration
For the Department of Transportation
For capital improvement projects at an airport located in a county with more than twenty-two thousand but fewer than twenty-five thousand inhabitants and with a county seat with more than two thousand three hundred but fewer than four thousand inhabitants, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient or local entity From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464) $1,000,000

Section 20.646. To the Office of Administration
For the Department of Natural Resources
For capital improvement projects for a nonprofit organization dedicated to collecting and preserving history, including the preservation of an historic courthouse in any county with more than twenty-two thousand but fewer than twenty-five thousand inhabitants and with a county seat with more than five hundred but fewer than nine hundred inhabitants, provided that local match be provided in order to be eligible for state funds From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464) $100,000

Section 20.650. To the Office of Administration
For the Supreme Court
For upgrades to the Case.net system that will provide the public with free access, from their personal internet device, to Case.net identical to the level granted at public access court terminals and currently available to licensed attorneys in the state, provided that any funds remaining upon completion of the Case.net upgrade may be applied to other court improvement projects
Section 20.700. To the Office of Administration
For the Department of Higher Education and Workforce Development
For Crowder College for the construction and/or renovation needs for a
transportation technology building including related planning, design, acquisitions, project management, equipment and start-up costs, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient for project costs up to sixty million ($60,000,000); and further provided project costs over sixty million ($60,000,000) shall be matched on a 25/75 basis by the recipient.

From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). $5,000,000

Section 20.705. To the Office of Administration
For the Department of Higher Education and Workforce Development
For East Central College for the construction and/or renovation needs for a Rolla Campus including related planning, design, acquisitions, project management, equipment and start-up costs, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient for project costs up to sixty million ($60,000,000); and further provided project costs over sixty million ($60,000,000) shall be matched on a 25/75 basis by the recipient.

From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463). $3,978,000

Section 20.710. To the Office of Administration
For the Department of Higher Education and Workforce Development
For Jefferson College for the construction and/or renovation needs for the Arnold Campus including related planning, design, acquisitions, project management, equipment and start-up costs, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient for project costs up to sixty million ($60,000,000); and further provided project costs over sixty million ($60,000,000) shall be matched on a 25/75 basis by the recipient.

From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463). $1,821,265
Section 20.715. To the Office of Administration  
For the Department of Higher Education and Workforce Development  
For Metropolitan Community College for the construction and/or renovation needs for the Blue River Campus including related planning, design, acquisitions, project management, equipment and start-up costs, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient for project costs up to sixty million ($60,000,000); and further provided project costs over sixty million ($60,000,000) shall be matched on a 25/75 basis by the recipient  
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463). ................................................. $10,000,000

Section 20.720. To the Office of Administration  
For the Department of Higher Education and Workforce Development  
For Mineral Area College for the construction and/or renovation needs for a Center for Excellence including related planning, design, acquisitions, project management, equipment and start-up costs, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient for project costs up to sixty million ($60,000,000); and further provided project costs over sixty million ($60,000,000) shall be matched on a 25/75 basis by the recipient  
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463). ................................................. $5,000,000

Section 20.725. To the Office of Administration  
For the Department of Higher Education and Workforce Development  
For Moberly Area Community College for a Next Century Networking project across the five campus system to include the construction and/or renovation needs for the network including related planning, design, acquisitions, project management, equipment and start-up costs, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient for project costs up to sixty million ($60,000,000); and further provided project costs over sixty million ($60,000,000) shall be matched on a 25/75 basis by the recipient  
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). ................................................. $1,489,148
Section 20.730. To the Office of Administration  
For the Department of Higher Education and Workforce Development  
For North Central Missouri College for the construction and/or renovation  
needs for a student center including related planning, design,  
acquisitions, project management, equipment and start-up costs,  
provided that any grant awards disbursed from this appropriation  
shall be matched on a 50/50 basis by the recipient for project costs  
up to sixty million ($60,000,000); and further provided project  
costs over sixty million ($60,000,000) shall be matched on a 25/75  
basis by the recipient  
From Coronavirus State Fiscal Recovery - Revenue Replacement  
Fund (2464). .............................................................. $1,166,667

Section 20.735. To the Office of Administration  
For the Department of Higher Education and Workforce Development  
For Ozarks Technical Community College for the construction and/or  
renovation needs for an airframe and power plant maintenance  
center for excellence including related planning, design,  
acquisitions, project management, equipment and start-up costs,  
provided that any grant awards disbursed from this appropriation  
shall be matched on a 50/50 basis by the recipient for project costs  
up to sixty million ($60,000,000); and further provided project  
costs over sixty million ($60,000,000) shall be matched on a 25/75  
basis by the recipient  
From Coronavirus State Fiscal Recovery - Health and Economic  
Impacts Fund (2463). ....................................................... $5,000,000

Section 20.740. To the Office of Administration  
For the Department of Higher Education and Workforce Development  
For St. Charles Community College for the construction and/or renovation  
needs for a workforce technical innovation and transformation  
campus including related planning, design, acquisitions, project  
management, equipment and start-up costs, provided that any grant  
awards disbursed from this appropriation shall be matched on a  
50/50 basis by the recipient for project costs up to sixty million  
($60,000,000); and further provided project costs over sixty  
million ($60,000,000) shall be matched on a 25/75 basis by the  
recipient  
From Coronavirus State Fiscal Recovery - Health and Economic  
Impacts Fund (2463). ....................................................... $18,000,000
Section 20.745. To the Office of Administration
For the Department of Higher Education and Workforce Development
For St. Louis Community College for the construction and/or renovation
needs for a health sciences center at the Florissant Valley Campus
including related planning, design, acquisitions, project
management, equipment and start-up costs, provided that any grant
awards disbursed from this appropriation shall be matched on a
50/50 basis by the recipient for project costs up to sixty million
($60,000,000); and further provided project costs over sixty
million ($60,000,000) shall be matched on a 25/75 basis by the
recipient
From Coronavirus State Fiscal Recovery - Health and Economic
Impacts Fund (2463). .............................................. $20,000,000

Section 20.750. To the Office of Administration
For the Department of Higher Education and Workforce Development
For State Fair Community College for the construction and/or renovation
needs for a center for advanced agriculture and transportation
technology including related planning, design, acquisitions, project
management, equipment and start-up costs, provided that any grant
awards disbursed from this appropriation shall be matched on a
50/50 basis by the recipient for project costs up to sixty million
($60,000,000); and further provided project costs over sixty
million ($60,000,000) shall be matched on a 25/75 basis by the
recipient
From Coronavirus State Fiscal Recovery - Health and Economic
Impacts Fund (2463). .............................................. $5,000,000

Section 20.755. To the Office of Administration
For the Department of Higher Education and Workforce Development
For Three Rivers College for the acquisition and improvement of land and
construction and/or renovation needs for technical education
expansions including related planning, design, acquisitions, project
management, equipment and start-up costs, provided that any grant
awards disbursed from this appropriation shall be matched on a
50/50 basis by the recipient for project costs up to sixty million
($60,000,000); and further provided project costs over sixty
million ($60,000,000) shall be matched on a 25/75 basis by the
recipient
From Coronavirus State Fiscal Recovery - Revenue Replacement
Fund (2464). ......................................................... $1,000,000
Section 20.760. To the Office of Administration
For the Department of Higher Education and Workforce Development
For State Technical College of Missouri for the construction and/or renovation needs for multiple technical programs for overall student capacity expansions including related planning, design, acquisitions, project management, equipment and start-up costs, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient for project costs up to sixty million ($60,000,000); and further provided project costs over sixty million ($60,000,000) shall be matched on a 25/75 basis by the recipient
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463) $20,000,000

Section 20.765. To the Office of Administration
For the Department of Higher Education and Workforce Development
For University of Central Missouri for the deferred maintenance, construction and/or renovation needs for the Humphreys Building including related planning, design, acquisitions, project management, equipment and start-up costs, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient for project costs up to sixty million ($60,000,000); and further provided project costs over sixty million ($60,000,000) shall be matched on a 25/75 basis by the recipient
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463) $19,900,000

Section 20.770. To the Office of Administration
For the Department of Higher Education and Workforce Development
For Southeast Missouri State University for the demolition, construction, and/or renovation needs for a dual role, multi-use, multi-facility comprehensive development including related planning, design, acquisitions, project management, fixtures, equipment, systems furniture, and start-up costs, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient for project costs up to sixty million ($60,000,000); and further provided project costs over sixty million ($60,000,000) shall be matched on a 25/75 basis by the recipient
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464) $11,000,000
Section 20.775. To the Office of Administration
For the Department of Higher Education and Workforce Development
For Missouri State University for the construction and/or renovation needs
for a Center for Transformational Education for Life, Physical, and
Health Sciences including related planning, design, acquisitions,
project management, equipment and start-up costs, provided that
any grant awards disbursed from this appropriation shall be
matched on a 50/50 basis by the recipient for project costs up to
sixty million ($60,000,000); and further provided project costs
over sixty million ($60,000,000) shall be matched on a 25/75 basis
by the recipient
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463) $30,000,000

Section 20.780. To the Office of Administration
For the Department of Higher Education and Workforce Development
For Lincoln University for the construction and/or renovation needs for
health sciences and crisis center including related planning, design,
acquisitions, project management, equipment and start-up costs,
provided that any grant awards disbursed from this appropriation
shall be matched on a 50/50 basis by the recipient for project costs
up to sixty million ($60,000,000); and further provided project costs
over sixty million ($60,000,000) shall be matched on a 25/75 basis
by the recipient
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463) $20,000,000

Section 20.785. To the Office of Administration
For the Department of Higher Education and Workforce Development
For Truman State University for the demolition of McKinney Center and
the construction and/or renovation needs for the Kirk Student
Access and Success Center including related planning, design,
acquisitions, project management, equipment and start-up costs,
provided that any grant awards disbursed from this appropriation
shall be matched on a 50/50 basis by the recipient for project costs
up to sixty million ($60,000,000); and further provided project costs
over sixty million ($60,000,000) shall be matched on a 25/75 basis
by the recipient
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464) $10,517,500
Section 20.790. To the Office of Administration
2 For the Department of Higher Education and Workforce Development
3 For Northwest Missouri State University for the construction and/or
4 renovation needs for Martindale Hall and related health and allied
5 sciences education program expansions and campus renovations
6 including related planning, design, acquisitions, project
7 management, equipment and start-up costs, provided that any grant
8 awards disbursed from this appropriation shall be matched on a
9 50/50 basis by the recipient for project costs up to sixty million
10 ($60,000,000); and further provided project costs over sixty
11 million ($60,000,000) shall be matched on a 25/75 basis by the
12 recipient
13 From Coronavirus State Fiscal Recovery - Revenue Replacement
14 ................................................................. $8,500,000

Section 20.795. To the Office of Administration
2 For the Department of Higher Education and Workforce Development
3 For Missouri Southern State University for the construction and/or
4 renovation needs for the Health Science Innovation Center
5 including related planning, design, acquisitions, project
6 management, equipment and start-up costs, provided that any grant
7 awards disbursed from this appropriation shall be matched on a
8 50/50 basis by the recipient for project costs up to sixty million
9 ($60,000,000); and further provided project costs over sixty
10 million ($60,000,000) shall be matched on a 25/75 basis by the
11 recipient
12 From Coronavirus State Fiscal Recovery - Health and Economic
13 Impacts Fund (2463) .................................................. $15,000,000

Section 20.800. To the Office of Administration
2 For the Department of Higher Education and Workforce Development
3 For Missouri Western State University and North Central Missouri
4 College collaborative efforts for the construction and/or renovation
5 needs for the Convergent Technology Alliance Center(C-TAC)
6 including related planning, design, acquisitions, project
7 management, equipment and start-up costs, provided that any grant
8 awards disbursed from this appropriation shall be matched on a
9 50/50 basis by the recipient for project costs up to sixty million
10 ($60,000,000); and further provided project costs over sixty
11 million ($60,000,000) shall be matched on a 25/75 basis by the
12 recipient
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463) $5,000,000

Section 20.805. To the Office of Administration
For the Department of Higher Education and Workforce Development
For Harris-Stowe State University for the construction and/or renovation needs for a STEM Academic Building including related planning, design, acquisitions, project management, equipment and start-up costs, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient for project costs up to sixty million ($60,000,000); and further provided project costs over sixty million ($60,000,000) shall be matched on a 25/75 basis by the recipient

From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463) $15,500,000

Section 20.815. To the Office of Administration
For the Department of Higher Education and Workforce Development
For the University of Missouri-Columbia for construction and/or renovation needs for NextGen Radiopharmaceuticals and Animal Science and directly related academic assets and infrastructure including related planning, design, acquisitions, project management, equipment and start-up costs, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient for project costs up to sixty million ($60,000,000); and further provided project costs over sixty million ($60,000,000) shall be matched on a 25/75 basis by the recipient

From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463) $104,500,000

Section 20.816. To the Office of Administration
For the Department of Higher Education and Workforce Development
To the University of Missouri
For maintenance, repair, and capital improvements of the TE “Jake” Fisher Delta Research Center located in any county with more than fourteen thousand but fewer than fifteen thousand seven hundred inhabitants and with a county seat with more than five thousand five hundred but fewer than eight thousand inhabitants, provided that local match be provided in order to be eligible for state funds

From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464) $1,000,000
Section 20.820. To the Office of Administration
For the Department of Higher Education and Workforce Development
For Missouri University of Science and Technology for the construction and/or renovation needs for Missouri Protoplex including related planning, design, acquisitions, project management, equipment and start-up costs, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient for project costs up to sixty million ($60,000,000); and further provided project costs over sixty million ($60,000,000) shall be matched on a 25/75 basis by the recipient
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). ........................................................... $41,250,000

Section 20.825. To the Office of Administration
For the Department of Higher Education and Workforce Development
For the University of Missouri-Kansas City for the construction and/or renovation needs for a Health Sciences District Development including related planning, design, acquisitions, project management, equipment and start-up costs, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient for project costs up to sixty million ($60,000,000); and further provided project costs over sixty million ($60,000,000) shall be matched on a 25/75 basis by the recipient
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). ........................................................... $40,000,000

Section 20.830. To the Office of Administration
For the Department of Higher Education and Workforce Development
For the University of Missouri-St. Louis for the demolition, construction and/or renovation needs for a Campus of the Future through a multi-facility comprehensive effort including related planning, design, acquisitions, project management, equipment and start-up costs, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient for project costs up to sixty million ($60,000,000); and further provided project costs over sixty million ($60,000,000) shall be matched on a 25/75 basis by the recipient
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). ........................................................... $40,000,000

Section 20.831. To the Office of Administration
For the Department of Elementary and Secondary Education
For deferred maintenance grants for charter school facilities, provided that charter school has been operating, with students enrolled, for at
least five years, further provided the charter school maintains fifteen percent (15%) reserves, further provided that the charter school not be a part of a for-profit charter management organization’s network, and further provided the charter school owns or is purchasing the building or is occupying a building owned by the local school district

From Lottery Proceeds Fund (0291). .......................... $10,000,000

Section 20.832. To the Office of Administration
For the Department of Agriculture
For grants and contracts for utility and rail infrastructure construction and enhancements to support the construction or operation of an agricultural, value-added processing facility in a county with more than fourteen thousand but fewer than fifteen thousand seven hundred inhabitants and with a county seat with more than five thousand five hundred but fewer than eight thousand inhabitants or in any county with more than fifteen thousand seven hundred but fewer than seventeen thousand six hundred inhabitants and with a county seat with more than two thousand but fewer than three thousand inhabitants, provided that any electrical utility infrastructure construction or enhancement for such facility shall only be undertaken by a rural electric cooperative organized or operating under the provisions of and such cooperative may be reimbursed for expenses incurred in furtherance of such project, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). .......................... $4,000,000

Section 20.833. To the Office of Administration
For the Department of Public Safety
For providing a matching grant to a county with more than one million inhabitants to establish a regional intelligence and information center, a property control facility, and a training facility and range for law enforcement, provided that any grant award disbursed from this appropriation shall be matched on a 50/50 basis provided that such funds shall be matched by the recipient or local entity
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). .......................... $23,000,000
Section 20.834. To the Office of Administration
For the Department of Agriculture
For the Agriculture Business Development Division
For the Agriculture and Small Business Development Authority, for
biofuel infrastructure projects
From Coronavirus State Fiscal Recovery - Revenue Replacement
Fund (2464) .................................................. $4,000,000

Section 20.835. To the Office of Administration
For the Department of Transportation
For improvements at a historic train station located in a city with more
than twenty-seven thousand but fewer than thirty thousand
inhabitants and located in a county with more than one million
inhabitants, provided that local match be provided in order to be
eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement
Fund (2464) .................................................. $2,500,000

Section 20.836. To the Office of Administration
For the Department of Elementary and Secondary Education
For the construction of a new building to provide advanced workforce
development for a school district located in any city with more
than four thousand four hundred but fewer than four thousand nine
hundred inhabitants and located in a county with more than one
hundred thousand but fewer than one hundred twenty thousand
inhabitants and with a county seat with more than six thousand
inhabitants for a technical school, provided that any grant awards disbursed from this appropriation
shall be matched on a 50/50 basis provided that such funds shall
be matched by the recipient or local entity
From Coronavirus State Fiscal Recovery - Revenue Replacement
Fund (2464) .................................................. $30,000,000

Section 20.838. To the Office of Administration
For the Department of Elementary and Secondary Education
For sidewalk planning, design, maintenance, or construction for a school
district located in any census designated place with more than
twenty thousand but fewer than twenty-three thousand inhabitants
and located in a county with more than one million inhabitants,
provided that local match be provided in order to be eligible for
state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement
Fund (2464) .................................................. $4,500,000
Section 20.839. To the Office of Administration
For the Department of Elementary and Secondary Education
For sidewalk planning, design, maintenance, or construction for a school district located in a county with more than one million inhabitants with one thousand three hundred fifty-nine students enrolled during academic year 2020-2021, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement

Section 20.840. To the Office of Administration
For the Department of Public Safety
For the construction of a building that will provide a regional training facility for law enforcement and fire department personnel, located in any city with more than three thousand but fewer than three thousand four hundred inhabitants and located in a county with more than fifteen thousand seven hundred but fewer than seventeen thousand six hundred inhabitants and with a county seat with more than three thousand but fewer than three thousand six hundred inhabitants, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement

Section 20.841. To the Office of Administration
For the Department of Transportation
For airport repairs and improvements, located in any city with more than three thousand but fewer than three thousand four hundred inhabitants and located in a county with more than fifteen thousand seven hundred but fewer than seventeen thousand six hundred inhabitants and with a county seat with more than three thousand but fewer than three thousand six hundred inhabitants, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement

Section 20.842. To the Office of Administration
For the Department of Transportation
For airport planning, design, maintenance, or construction, located in any county with more than four hundred thousand but fewer than five hundred thousand inhabitants, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement

$3,000,000

$686,500

$3,000,000
Section 20.843. To the Office of Administration
For the Lieutenant Governor
For the planning, design, maintenance, or construction for a library located in any city with more than six thousand three hundred but fewer than seven thousand inhabitants and located in a county with more than two hundred thousand but fewer than two hundred thirty thousand inhabitants, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). ........................................ $400,000

Section 20.844. To the Office of Administration
For the Department of Economic Development
For a local government for the clean-up and preparation for development for a site comprising over one hundred and forty (140) acres which has been abandoned for at least ten years in a county with more than one million inhabitants, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis provided that such funds shall be matched by the recipient or local entity
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). ........................................ $6,000,000

Section 20.845. To the Office of Administration
For the Department of Social Services
For the establishment of a campus providing training and research on trauma informed services as well as expending access to services to children and families who are victims of severe trauma, in any county with more than one million inhabitants, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). ........................................ $1,200,000

Section 20.847. To the Office of Administration
For the Department of Higher Education and Workforce Development
To the University of Missouri
For equipment and facilities for the Missouri Foundation Seed program, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). ........................................ $3,240,000
Section 20.848. To the Office of Administration
2 For the Department of Higher Education and Workforce Development
3 For the planning, design, maintenance, or construction of an agency that
4 connects job seekers to training programs and employment,
5 helping employers diversify their workforce, and assisting youth
6 with career skills located in any county with more than one million
7 inhabitants, provided that local match be provided in order to be
8 eligible for state funds
9 From Coronavirus State Fiscal Recovery - Revenue Replacement
10 Fund (2464). ................................................................. $4,000,000

Section 20.849. To the Office of Administration
2 For the Department of Transportation
3 For the planning, design, maintenance, or construction of an Amtrak
4 Station located in any city with more than three thousand four
5 hundred but fewer than three thousand eight hundred inhabitants
6 and located in a county with more than eight thousand but fewer
7 than eight thousand nine hundred inhabitants and with a county
8 seat with more than three thousand three hundred but fewer than
9 five thousand inhabitants, provided that local match be provided
10 in order to be eligible for state funds
11 From Coronavirus State Fiscal Recovery - Revenue Replacement
12 Fund (2464). ................................................................. $1,000,000

Section 20.850. To the Office of Administration
2 For the Department of Economic Development
3 For the planning, design, maintenance, or construction of economic
4 development corporations located in any county with more than
5 fifty thousand but fewer than sixty thousand inhabitants and with
6 a county seat with more than seventeen thousand but fewer than
7 twenty-one thousand inhabitants, provided that local match be
8 provided in order to be eligible for state funds
9 From Coronavirus State Fiscal Recovery - Revenue Replacement
10 Fund (2464). ................................................................. $2,000,000

Section 20.851. To the Office of Administration
2 For planning, design, and construction, for a non-profit organization
3 dedicated to preserving and cultivating Southwest Missouri’s rich
4 agricultural heritage by supporting youth in agriculture located in
5 any city with more than one hundred sixty thousand but fewer than
6 two hundred thousand inhabitants, provided that local match be
7 provided in order to be eligible for state funds
8 From Coronavirus State Fiscal Recovery - Revenue Replacement
9 Fund (2464). ................................................................. $10,000,000
Section 20.852. To the Office of Administration
For the Department of Economic Development
For the maintenance and improvements of a park and sports complex located on approximately one hundred twenty seven acres in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). .......................... $13,500,000

Section 20.853. To the Office of Administration
For the Lieutenant Governor
For maintenance and improvements of a library district that serves any county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants and any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). .......................... $6,000,000

Section 20.854. To the Office of Administration
For the Department of Transportation
For the maintenance and improvements of a footbridge that is approximately five hundred sixty two feet long located in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). .......................... $5,000,000

Section 20.855. To the Office of Administration
For the Department of Social Services
For the planning, design, maintenance, or construction of a nonprofit social services agency located in any city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants that assists residents who are experiencing hardships by providing resources for basic and emergency needs in aide to overcome hardships and maintain self-sufficiency, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). .......................... $6,000,000
Section 20.856. To the Office of Administration
For the Department of Social Services
For repair and renovations of a workforce development site in a city not within a county that is operated by a century old organization that annually serves over one hundred thousand (100,000) clients regionally and that advocates and empowers African Americans throughout the region to secure economic self-reliance, social equality and civil rights through economic opportunity, education excellence, community empowerment, and civil rights and advocacy, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). $2,500,000

Section 20.857. To the Office of Administration
For the Department of Economic Development
For the purpose of removing condemned city-owned, vacant properties in any city not within a county, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). $15,000,000

Section 20.858. To the Office of Administration
For the Department of Economic Development
For the purpose of ADA compliant renovations and improvements to a building located in any city not within a county, that fosters innovation in place based neighborhood businesses, offers co-working space and a neighborhood talent pool, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). $50,000

Section 20.859. To the Office of Administration
For the Department of Social Services
For the purpose of renovating a facility gifted to a nonprofit agency that provides therapeutic recovery services to survivors of child sex trafficking, located in any county with more than one million inhabitants, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). $4,100,000
Section 20.860. To the Office of Administration
2 For the Department of Health and Senior Services
3 For the planning, design, maintenance or construction of a hospital in any
4 city with more than sixteen thousand but fewer than eighteen
5 thousand inhabitants and located in more than one county,
6 provided that local match be provided in order to be eligible for
7 state funds
8 From Coronavirus State Fiscal Recovery - Revenue Replacement
9 Fund (2464). .......................................................... $2,500,000

Section 20.861. To the Office of Administration
2 For the Department of Social Services
3 For a nonprofit community development organization dedicated to
4 individual and family well-being through social services,
5 behavioral health counseling and the arts in any city with more
6 than four hundred thousand inhabitants and located in more than
7 one county in order to address capital improvement needs,
8 provided that local match be provided in order to be eligible for
9 state funds
10 From Coronavirus State Fiscal Recovery - Revenue Replacement
11 Fund (2464). .......................................................... $500,000

Section 20.862. To the Office of Administration
2 For the Department of Higher Education and Workforce Development
3 For capital improvements and workforce development needs for a
4 nonprofit membership organization serving business in the south
5 of any city with more than four hundred thousand inhabitants and
6 located in more than one county, provided that local match be
7 provided in order to be eligible for state funds
8 From Coronavirus State Fiscal Recovery - Revenue Replacement
9 Fund (2464). .......................................................... $350,000

Section 20.863. To the Office of Administration
2 For the Department of Elementary and Secondary Education
3 For the maintenance and improvements of a school building located in any
4 city with more than two thousand seven hundred but fewer than
5 three thousand inhabitants and located in a county with more than
6 twelve thousand five hundred but fewer than fourteen thousand
7 inhabitants and with a county seat with more than five thousand
8 but fewer than six thousand inhabitants, provided that local match
9 be provided in order to be eligible for state funds
10 From Coronavirus State Fiscal Recovery - Revenue Replacement
11 Fund (2464). .......................................................... $250,000
Section 20.864. To the Office of Administration
For the Department of Public Safety
For maintenance and improvements for county jails, provided that any
grant awards disbursed from this appropriation shall be matched
on a 50/50 basis provided that such funds shall be matched by the
recipient or local entity
From Coronavirus State Fiscal Recovery - Revenue Replacement
Fund (2464). .................................................. $10,000,000

Section 20.865. To the Office of Administration
For the Department of Public Safety
For the purchase of equipment for a nonprofit organization located in any
city with more than four hundred thousand inhabitants and located
in more than one county to help reduce the incident of violent
crime and strengthen police services by researching and analyzing
the best practices to help reduce violent crime, provided that local
match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement
Fund (2464). .................................................. $3,000,000

Section 20.866. To the Office of Administration
For the Department of Elementary and Secondary Education
For the replacement of fence for twenty eight schools located in any city
not within a county, provided that local match be provided in order
to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement
Fund (2464). .................................................. $800,000

Section 20.867. To the Office of Administration
For the Department of Social Services
For the purpose of a non-profit organization to acquire a building that will
provide housing units to a center that works to end homelessness
in any county with more than one million inhabitants, provided
that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement
Fund (2464). .................................................. $890,000

Section 20.868. To the Office of Administration
For the Department of Economic Development
For the planning, design, maintenance or improvements to an athletic
complex located on approximately one hundred seventy six acres
located in any city with more than forty-six thousand but fewer
than fifty-one thousand inhabitants, provided that local match be
provided in order to be eligible for state funds
Section 20.869. To the Office of Administration
For the Department of Social Services
For the construction of a new building for a family and child development center that provides early childcare services, before and after school programs that provide youth assistance, education and resources located any city with more than four hundred thousand inhabitants and located in more than one county, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). .......................................................... $2,000,000

Section 20.870. To the Office of Administration
For the Department of Mental Health
For a non-profit organization with three core programs, located in any city with more than four hundred thousand inhabitants and located in more than one county, that provides transformational healing and empowers generations of women and children to achieve recovery, reunification, and resilience, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). .......................................................... $1,000,000

Section 20.871. To the Office of Administration
For the Department of Natural Resources
For electrical repairs to a courthouse located in any county with more than two hundred thousand but fewer than two hundred thirty thousand inhabitants, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). .......................................................... $320,000

Section 20.872. To the Office of Administration
For the Department of Economic Development
For a nonprofit agency designated as the primary economic development arm for a home rule city with more than four hundred thousand inhabitants and located in more than one county, for the renovation, maintenance and repair of historic structures owned...
and located within the city, provided that local match be provided
in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement
Fund (2464). ................................................................. $1,000,000

Section 20.873. To the Office of Administration
For the Lieutenant Governor
For maintenance, repairs, expansion and improvements for the official
Korean War veterans memorial located any city with more than
four hundred thousand inhabitants and located in more than one
county, provided that local match be provided in order to be
eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement
Fund (2464). ................................................................. $1,000,000

Section 20.874. To the Office of Administration
For the Lieutenant Governor
For the planning, design, maintenance, or construction for a library located
in any city with more than eighteen thousand but fewer than
twenty thousand inhabitants and located in a county with more
than two hundred sixty thousand but fewer than three hundred
thousand inhabitants, provided that local match be provided in
order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement
Fund (2464). ................................................................. $4,500,000

Section 20.875. To the Office of Administration
For the Department of Public Safety
For a nonprofit organization located in a county with more than seven
hundred thousand but fewer than eight hundred thousand
inhabitants, seeking to end animal abuse by partnering with law
enforcement officers, local governments, and pet shelters to assist
with investigations and help create prosecutable cases that
ultimately lead to real accountability for users
From Coronavirus State Fiscal Recovery - Revenue Replacement
Fund (2464). ................................................................. $800,000

Section 20.876. To the Office of Administration
For the Department of Social Services
For a nonprofit organization that provides summer food programs, food
pantry and safe houses for men and women who are victims of
abuse located in any city with more than eighteen thousand but
fewer than twenty thousand inhabitants and located in a county
Section 20.877. To the Office of Administration
For the Department of Social Services
For a nonprofit organization serving youth for over twenty years that enables young people to reach their full potential as productive, caring, responsible citizens by providing a club experience, including after school and summer programs that assures success located in any city with more than sixteen thousand but fewer than eighteen thousand inhabitants and that is the county seat of a county with more than forty thousand but fewer than fifty thousand inhabitants, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). $300,000

Section 20.878. To the Office of Administration
For the Department of Social Services
For a nonprofit organization that enables young people to reach their full potential as productive, caring, responsible citizens by providing a club experience that assures success that serves nearly eight thousand local kids located in any city with more than four hundred thousand inhabitants and located in more than one county, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). $2,000,000

Section 20.879. To the Office of Administration
For the Department of Natural Resources
For the maintenance and improvements of a project that serves as an urban amenity within any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants, that will encourage redevelopment, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Water Infrastructure Fund (2462). $7,500,000
Section 20.880.  To the Office of Administration
For the Department of Natural Resources
For wastewater improvements and projects for any city with more than
eighteen thousand but fewer than twenty thousand inhabitants and
located in a county with more than two hundred sixty thousand but
fewer than three hundred thousand inhabitants, provided that local
match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Water Infrastructure
Fund (2462).  .................................................. $25,000,000

Section 20.881.  To the Office of Administration
For the Department of Natural Resources
For distribution to any county with more than four hundred thousand but
fewer than five hundred thousand inhabitants, for storm water
mitigation and remediation in a residential area that has
experienced damage to residential property as a result of erosion
caused by storm water, provided that local match be provided in
order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Water Infrastructure
Fund (2462). .................................................. $2,500,000

Section 20.882.  To the Office of Administration
For the Department of Natural Resources
For planning, design, construction, maintenance, repair, and capital
improvements for water storage, water delivery, waste water
systems and storm water systems located in any city with more
than eight thousand but fewer than nine thousand inhabitants and
that is the county seat of a county with more than thirty-five
thousand but fewer than forty thousand inhabitants, provided that
local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Water Infrastructure
Fund (2462). .................................................. $3,159,753

Section 20.883.  To the Office of Administration
For the Department of Natural Resources
For the planning, design, maintenance or construction of a flood wall
located in any city with more than eleven thousand but fewer than
twelve thousand five hundred inhabitants and located in a county
with more than one million inhabitants, provided that local match
be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Water Infrastructure
Fund (2462). .................................................. $4,000,000
Section 20.884. To the Office of Administration
For the Department of Natural Resources
For the purpose of constructing bio-stabilization and high rock lining in
any city with more than four thousand nine hundred but fewer than
five thousand six hundred inhabitants and located in a county with
more than one million inhabitants, provided that local match be
provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Water Infrastructure
Fund (2462). ................................................................. $1,500,000

Section 20.885. To the Office of Administration
For the Department of Natural Resources
For the planning, design, maintenance or construction of a flood wall
located in any city with more than three hundred forty but fewer
than three hundred eighty-five inhabitants and located in a county
with more than fifteen thousand seven hundred but fewer than
seventeen thousand six hundred inhabitants and with a county seat
with more than three thousand six hundred but fewer than four
thousand ten inhabitants, provided that local match
be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Water Infrastructure
Fund (2462). ................................................................. $2,000,000

Section 20.886. To the Office of Administration
For the Department of Natural Resources
For upgrades and maintenance to sewer systems located in any city with
more than ninety-five thousand but fewer than one hundred five
thousand inhabitants, provided that local match be provided in
order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Water Infrastructure
Fund (2462). ................................................................. $10,500,000

Section 20.887. To the Office of Administration
For the Department of Natural Resources
For planning, design, construction, maintenance, repair, and capital
improvements for water storage, water delivery, waste water
systems and storm water systems located in any city with more
than twenty thousand but fewer than twenty-three thousand
inhabitants and that is the county seat of a county with more than
eighty thousand but fewer than one hundred thousand inhabitants,
provided that local match be provided in order to be eligible for
state funds
Section 20.888. To the Office of Administration
For the Department of Natural Resources
For planning, design, construction, maintenance, repair, and capital improvements for water storage, water delivery, waste water systems and storm water systems for a sewer district that serves approximately four hundred fifty sanitary sewer customers located in any county with more than one hundred thousand but fewer than one hundred twenty thousand inhabitants and with a county seat with more than twelve thousand but fewer than fourteen thousand inhabitants, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Water Infrastructure Fund (2462). .......................................................... $3,250,000

Section 20.889. To the Office of Administration
For the Department of Natural Resources
For planning, design, construction, maintenance, repair, and capital improvements for water storage, water delivery, waste water systems and storm water systems located in any city with more than four thousand nine hundred but fewer than five thousand six hundred inhabitants and located in a county with more than seventeen thousand six hundred but fewer than nineteen thousand inhabitants and with a county seat with more than four thousand but fewer than five thousand fifty inhabitants, that serves nearly two thousand customers with six wells and five storage tanks, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Water Infrastructure Fund (2462). .......................................................... $2,875,000

Section 20.890. To the Office of Administration
For the Department of Natural Resources
For planning, design, construction, maintenance, repair, and capital improvements for water storage, water delivery, waste water systems and storm water systems located in any city with more than six thousand three hundred but fewer than seven thousand inhabitants and located in a county with more than two hundred thousand but fewer than two hundred thirty thousand inhabitants,
Section 20.891. To the Office of Administration
For the Department of Natural Resources
For planning, design, construction, maintenance, repair, and capital improvements for water storage, water delivery, waste water systems and storm water systems located in any city with more than eleven thousand but fewer than twelve thousand five hundred inhabitants and that is the county seat of a county with more than one hundred thousand but fewer than one hundred twenty thousand inhabitants, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Water Infrastructure Fund (2462). $1,000,000

Section 20.892. To the Office of Administration
For the Department of Elementary and Secondary Education
For a learning center serving children with disabilities, including a childcare program for children with disabilities, located in any city with more than forty thousand but fewer than fifty-one thousand inhabitants and partially located in a county with more than seventy thousand but fewer than eighty thousand inhabitants, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis provided that such funds shall be matched by the recipient or local entity
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). $3,500,000

Section 20.893. To the Office of Administration
For the Lieutenant Governor
For capital improvements and programmatic expansion of a nonprofit performing arts center that delivers accessible live entertainment for all audiences, superior theatre arts education, impactful outreach programs and events that utilize the venue, and helps sustain community engagement programming that impacts nearly twenty-five thousand locals each year, located in any city with more than four hundred thousand inhabitants and located in more than one county, provided that local match be provided in order to be eligible for state funds
Section 20.894. To the Office of Administration
For the Lieutenant Governor
For a world-class historic theater for enhancements to the venue, including upgrades allowing livestream equipment and broadband, located in any city with more than four hundred thousand inhabitants and located in more than one county, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). .......................................................... $2,000,000

Section 20.895. To the Office of Administration
For the Department of Social Services
For the renovation and development of a vacant commercial property to include an early childhood center, workforce development center, co-working environment, a bank, and health center, in any city with more than four thousand nine hundred but fewer than five thousand six hundred inhabitants and located in a county with more than one million inhabitants, to provide services that address gaps in access to healthcare and education, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). .......................................................... $2,800,000

Section 20.896. To the Office of Administration
For the Department of Economic Development
For infrastructure development at Riverpointe located in a city with more than sixty-four thousand but fewer than seventy-one thousand inhabitants, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis provided that such funds shall be matched by the recipient
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). .......................................................... $2,500,000

Section 20.897. To the Office of Administration
For the Department of Economic Development
For the redevelopment, reconstruction, and rehabilitation of a historically designated cooperatively-owned project, located in a city with more than four hundred thousand inhabitants and located in more than one county, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). $2,000,000

Section 20.899. To the Office of Administration
For the Department of Economic Development
For a Film Camp USA designated state-wide youth program that provides children from Missouri the opportunity to become a master of their own stories while obtaining transferable skills through acting, directing, and screenwriting in an effort for the children to make movies and memories, provided that local match be provided in order to be eligible for state funds
From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464). $1,000,000

Section 20.900. To the Office of Administration
For administration of programs appropriated herein
For the Department of Natural Resources administration of programs appropriated herein
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463) (Not to exceed 12.00 F.T.E.). $2,892,764

From Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464) (Not to exceed 15.00 F.T.E.). $858,826

For the Department of Economic Development administration of programs appropriated herein
From Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund (2463) (Not to exceed 10.00 F.T.E.). $2,523,953

Total. $6,275,543

Section 20.901 To the Office of Administration
Funds are to be transferred out of the State Treasury to the Coronavirus State Fiscal Recovery - Revenue Replacement Fund From Coronavirus State Fiscal Recovery Deposits Fund (2427). $820,231,869
Section 20.902 To the Office of Administration
2 Funds are to be transferred out of the State Treasury to the
3 Coronavirus State Fiscal Recovery - Water Infrastructure Fund
4 From Coronavirus State Fiscal Recovery Deposits Fund (2427). .......... $608,035,502

Section 20.903 To the Office of Administration
2 Funds are to be transferred out of the State Treasury to the
3 Coronavirus State Fiscal Recovery - Health and Economic
4 Impacts Fund
5 From Coronavirus State Fiscal Recovery Deposits Fund (2427). .......... $1,173,083,188

Section 20.904 To the Office of Administration
2 Funds are to be transferred out of the State Treasury to the
3 Coronavirus State Fiscal Recovery - Broadband Fund
4 From Coronavirus State Fiscal Recovery Deposits Fund (2427). .......... $84,484,081

Section 20.905 To the Office of Administration
2 Funds are to be transferred out of the State Treasury to the Tax Credit
3 Offset Fund
4 From General Revenue Fund (0101). .................. $500,000,000

PART 2

Section 20.1000. To all departments
2 In reference to all sections in Part 1 of this act:
3 No funds shall be expended for or from any federal grant in
4 furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.

Section 20.1005. To all departments
2 In reference to all sections in Part 1 of this act:
3 No funds shall be spent to implement land improvement projects previously rejected by a local tax increment financing commission.

Bill Totals
General Revenue. .................................................. $500,000,000
Federal Funds. .......................................................... 2,882,572,184
Other Funds............................................................. 30,000,000
Total. ......................................................... $3,412,572,184
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