

FIRST REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 14
102ND GENERAL ASSEMBLY

0014H.04T

2023

AN ACT

To appropriate money for supplemental purposes for the expenses, grants, refunds, and distributions of the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and for
4 no other purpose whatsoever, chargeable to the fund designated for the period ending June 30,
5 2023, as follows:

Section 14.005. To the Department of Elementary and Secondary
2 Education
3 For the purpose of funding a state employee pay plan, provided such
4 funding shall be used for an eight and seven-tenths percent (8.7%)
5 cost of living adjustment
6 Personal Service
7 From General Revenue Fund (0101) \$1,417,300
8 From Federal and Other Funds 1,952,057
9 Total \$3,369,357

Section 14.006. To the Department of Elementary and Secondary
2 Education

| | | |
|---|--|---------------|
| 3 | For the purpose of funding an increase in the mileage reimbursement rate | |
| 4 | from \$0.55 per mile to \$0.655 per mile | |
| 5 | Expense and Equipment | |
| 6 | From General Revenue Fund (0101) | \$14,049 |
| 7 | From Federal and Other Funds | <u>41,588</u> |
| 8 | Total | \$55,637 |

Section 14.010. To the Department of Elementary and Secondary
Education

| | | |
|---|---|--------------|
| 3 | For grants to establish school safety programs, including physical security | |
| 4 | upgrades and associated technology (e.g., door locks, monitoring | |
| 5 | systems), bleeding control kits, and automatic external | |
| 6 | defibrillators | |
| 7 | From General Revenue Fund (0101) | \$20,000,000 |

Section 14.015. To the Department of Higher Education and Workforce
Development

| | | |
|---|---|----------------|
| 3 | For the purpose of funding a state employee pay plan, provided such | |
| 4 | funding shall be used for an eight and seven-tenths percent (8.7%) | |
| 5 | cost of living adjustment | |
| 6 | Personal Service | |
| 7 | From General Revenue Fund (0101) | \$117,655 |
| 8 | From Federal and Other Funds | <u>695,892</u> |
| 9 | Total | \$813,547 |

Section 14.016. To the Department of Higher Education and Workforce
Development

| | | |
|---|--|---------------|
| 3 | For the purpose of funding an increase in the mileage reimbursement rate | |
| 4 | from \$0.55 per mile to \$0.655 per mile | |
| 5 | Expense and Equipment | |
| 6 | From General Revenue Fund (0101) | \$466 |
| 7 | From Federal and Other Funds | <u>12,276</u> |
| 8 | Total | \$12,742 |

Section 14.020. To the Department of Revenue

| | | |
|----|---|----------------|
| 2 | For the purpose of funding a state employee pay plan, provided such | |
| 3 | funding shall be used for an eight and seven-tenths percent (8.7%) | |
| 4 | cost of living adjustment | |
| 5 | Personal Service | \$1,362,026 |
| 6 | Annual salary adjustment in accordance with Section 105.005, | |
| 7 | RSMo | <u>4,551</u> |
| 8 | From General Revenue Fund (0101) | 1,366,577 |
| 9 | Personal Service | 741,380 |
| 10 | Annual salary adjustment in accordance with Section 105.005, | |
| 11 | RSMo | <u>1,599</u> |
| 12 | From Federal and Other Funds | <u>742,979</u> |
| 13 | Total | \$2,109,556 |

Section 14.021. To the Department of Revenue

| | | |
|---|--|------------|
| 2 | For the purpose of funding an increase in the mileage reimbursement rate | |
| 3 | from \$0.55 per mile to \$0.655 per mile | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101) | \$2,566 |
| 6 | From Other Funds | <u>747</u> |
| 7 | Total | \$3,313 |

Section 14.025. To the Department of Transportation

| | | |
|---|---|--------------|
| 2 | For the purpose of funding a state employee pay plan, provided such | |
| 3 | funding shall be used for an eight and seven-tenths percent (8.7%) | |
| 4 | cost of living adjustment | |
| 5 | Personal Service | |
| 6 | From Federal and Other Funds | \$10,398,876 |

Section 14.026. To the Department of Transportation

| | | |
|---|--|---------|
| 2 | For the purpose of funding an increase in the mileage reimbursement rate | |
| 3 | from \$0.55 per mile to \$0.655 per mile | |
| 4 | Expense and Equipment | |
| 5 | From Federal and Other Funds | \$5,388 |

Section 14.030. To the Department of Transportation

2 For payment of the state's contribution to the Missouri Department of
 3 Transportation and Highway Patrol Employees' Retirement
 4 System, provided that fifty percent (50%) flexibility is allowed
 5 between Section 14.030 and Section 14.035
 6 From Federal and Other Funds \$6,031,349

Section 14.035. To the Department of Transportation

2 For payment of the state's contribution for medical insurance, life
 3 insurance and Employee Assistance Program benefits for active
 4 Missouri Department of Transportation employees, provided that
 5 fifty percent (50%) flexibility is allowed between Section 14.030
 6 and Section 14.035
 7 Personal Service
 8 From Federal and Other Funds \$93,590

Section 14.040. To the Office of Administration

2 For the purpose of funding a state employee pay plan, provided such
 3 funding shall be used for an eight and seven-tenths percent (8.7%)
 4 cost of living adjustment and increases for shift differentials to
 5 state employees working in 24/7 congregate care facilities
 6 Personal Service \$2,053,835
 7 Annual salary adjustment in accordance with Section 105.005,
 8 RSMo 6,562
 9 From General Revenue Fund (0101) 2,060,397

10 Personal Service
 11 From Federal and Other Funds 2,441,424
 12 Total \$4,501,821

Section 14.041. To the Office of Administration

2 For the purpose of funding an increase in the mileage reimbursement rate
 3 from \$0.55 per mile to \$0.655 per mile
 4 Expense and Equipment
 5 From General Revenue Fund (0101) \$2,825
 6 From Federal and Other Funds 2,940
 7 Total \$5,765

Section 14.045. To the Office of Administration

| | | |
|---|--|------------------|
| 2 | For transferring funds for state employees and participating political | |
| 3 | subdivisions to the OASDHI Contributions Fund | |
| 4 | From General Revenue Fund (0101) | \$4,111,023 |
| 5 | From Federal and Other Funds | <u>3,554,690</u> |
| 6 | Total | \$7,665,713 |

Section 14.050. To the Office of Administration

| | | |
|----|--|-------------|
| 2 | For payment of OASDHI taxes for all state employees and for | |
| 3 | participating political subdivisions within the state to the Treasurer | |
| 4 | of the United States for compliance with current provisions of | |
| 5 | Title 2 of the Federal Social Security Act, as amended in | |
| 6 | accordance with the agreement between the State Social Security | |
| 7 | Administrator and the Secretary of the Department of Health and | |
| 8 | Human Services, and for administration of the agreement under | |
| 9 | Section 218 of the Social Security Act which extends Social | |
| 10 | Security benefits to state and local public employees | |
| 11 | From OASDHI Contributions Fund (0702) | \$7,688,000 |

Section 14.055. To the Office of Administration

| | | |
|---|---|------------------|
| 2 | For transferring funds for the state's contribution to the Missouri State | |
| 3 | Employees' Retirement System to the State Retirement | |
| 4 | Contributions Fund | |
| 5 | From General Revenue Fund (0101) | \$15,109,199 |
| 6 | From Federal and Other Funds | <u>8,941,903</u> |
| 7 | Total | \$24,051,102 |

Section 14.060. To the Office of Administration

| | | |
|---|--|--------------|
| 2 | For payment of the state's contribution to the Missouri State Employees' | |
| 3 | Retirement System, including debt service and related expenses | |
| 4 | related to pension obligation bonding and/or a finance agreement | |
| 5 | between the Missouri State Employees' Retirement System and the | |
| 6 | State of Missouri, provided that no debt or finance agreement | |
| 7 | repayment shall extend beyond Fiscal Year 2023 | |
| 8 | From State Retirement Contributions Fund (0701) | \$24,130,000 |

Section 14.065. To the Department of Agriculture

| | | |
|----|---|----------------|
| 2 | For the purpose of funding a state employee pay plan, provided such | |
| 3 | funding shall be used for an eight and seven-tenths percent (8.7%) | |
| 4 | cost of living adjustment | |
| 5 | Personal Service | |
| 6 | From General Revenue Fund (0101) | \$251,991 |
| 7 | Personal Service | 613,466 |
| 8 | Annual salary adjustment in accordance with Section 105.005, | |
| 9 | RSMo | <u>5,255</u> |
| 10 | From Federal and Other Funds | <u>618,721</u> |
| 11 | Total | \$870,712 |

Section 14.066. To the Department of Agriculture

| | | |
|---|--|--------------|
| 2 | For the purpose of funding an increase in the mileage reimbursement rate | |
| 3 | from \$0.55 per mile to \$0.655 per mile | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101) | \$107 |
| 6 | From Federal and Other Funds | <u>2,619</u> |
| 7 | Total | \$2,726 |

Section 14.067. To the Department of Agriculture

| | | |
|---|--|-----------|
| 2 | For the Division of Animal Health | |
| 3 | For black vulture mitigation | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101) | \$628,750 |

Section 14.070. To the Department of Natural Resources

| | | |
|----|---|-------------|
| 2 | For the purpose of funding a state employee pay plan, provided such | |
| 3 | funding shall be used for an eight and seven-tenths percent (8.7%) | |
| 4 | cost of living adjustment | |
| 5 | Personal Service | \$2,616,539 |
| 6 | Annual salary adjustment in accordance with Section 105.005, | |
| 7 | RSMo | <u>536</u> |
| 8 | From General Revenue Fund (0101) | 2,617,075 |
| 9 | Personal Service | 478,583 |
| 10 | Annual salary adjustment in accordance with Section 105.005, | |

| | | |
|----|------------------------------------|----------------|
| 11 | RSMo | <u>4,827</u> |
| 12 | From Federal and Other Funds | <u>483,410</u> |
| 13 | Total | \$3,100,485 |

Section 14.071. To the Department of Natural Resources

| | | |
|---|--|--------------|
| 2 | For the purpose of funding an increase in the mileage reimbursement rate | |
| 3 | from \$0.55 per mile to \$0.655 per mile | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101) | \$375 |
| 6 | From Other Funds | <u>8,498</u> |
| 7 | Total | \$8,873 |

Section 14.075. To the Department of Natural Resources

| | | |
|---|--|-------------|
| 2 | For the Wood Energy Tax Credit Program | |
| 3 | For the redemption of authorized tax credits applied for between January | |
| 4 | 1, 2021 and June 30, 2021, under Sections 135.300 through | |
| 5 | 135.311, RSMo | |
| 6 | From General Revenue Fund (0101) | \$3,000,000 |

Section 14.080. To the Department of Conservation

| | | |
|---|---|-------------|
| 2 | For the purpose of funding a state employee pay plan, provided such | |
| 3 | funding shall be used for an eight and seven-tenths percent (8.7%) | |
| 4 | cost of living adjustment | |
| 5 | Personal Service | |
| 6 | From Conservation Commission Fund (0609) | \$3,247,960 |

Section 14.081. To the Department of Conservation

| | | |
|---|--|---------|
| 2 | For the purpose of funding an increase in the mileage reimbursement rate | |
| 3 | from \$0.55 per mile to \$0.655 per mile | |
| 4 | Expense and Equipment | |
| 5 | From Conservation Commission Fund (0609) | \$6,080 |

Section 14.085. To the Department of Economic Development

| | | |
|---|---|-----------|
| 2 | For the purpose of funding a state employee pay plan, provided such | |
| 3 | funding shall be used for an eight and seven-tenths percent (8.7%) | |
| 4 | cost of living adjustment | |
| 5 | Personal Service | \$223,381 |

| | | |
|----|---|---------------|
| 6 | Annual salary adjustment in accordance with Section 105.005, | |
| 7 | RSMo | <u>3,686</u> |
| 8 | From General Revenue Fund (0101) | 227,067 |
| 9 | Personal Service | 171,005 |
| 10 | Annual salary adjustment in accordance with Section 105.005, | |
| 11 | RSMo | <u>2,458</u> |
| 12 | From Federal and Other Funds | 173,463 |
| 13 | Funds are to be transferred out of the State Treasury, such amounts | |
| 14 | generated by development projects, as required by Section 99.963, | |
| 15 | RSMo, to the State Supplemental Downtown Development Fund | |
| 16 | From General Revenue Fund (0101) | 2,417 |
| 17 | Funds are to be transferred out of the State Treasury to the | |
| 18 | Division of Tourism Supplemental Revenue Fund | |
| 19 | From General Revenue Fund (0101) | <u>83,319</u> |
| 20 | Total | \$486,266 |

Section 14.086. To the Department of Economic Development

| | | |
|---|--|------------|
| 2 | For the purpose of funding an increase in the mileage reimbursement rate | |
| 3 | from \$0.55 per mile to \$0.655 per mile | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101) | \$1,255 |
| 6 | From Federal Funds | <u>670</u> |
| 7 | Total | \$1,925 |

Section 14.090. To the Department of Commerce and Insurance

| | | |
|---|---|---------------|
| 2 | For the purpose of funding a state employee pay plan, provided such | |
| 3 | funding shall be used for an eight and seven-tenths percent (8.7%) | |
| 4 | cost of living adjustment | |
| 5 | Personal Service | |
| 6 | From General Revenue Fund (0101) | \$37,012 |
| 7 | Personal Service | 1,746,225 |
| 8 | Annual salary adjustment in accordance with Section 105.005, | |
| 9 | RSMo | <u>22,067</u> |

| | | |
|----|------------------------|------------------|
| 10 | From Other Funds | <u>1,768,292</u> |
| 11 | Total | \$1,805,304 |

Section 14.091. To the Department of Commerce and Insurance

| | | |
|---|--|---------------|
| 2 | For the purpose of funding an increase in the mileage reimbursement rate | |
| 3 | from \$0.55 per mile to \$0.655 per mile | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101) | \$131 |
| 6 | From Other Funds | <u>28,502</u> |
| 7 | Total | \$28,633 |

Section 14.095. To the Department of Labor and Industrial Relations

| | | |
|----|---|--------------|
| 2 | For the purpose of funding a state employee pay plan, provided such | |
| 3 | funding shall be used for an eight and seven-tenths percent (8.7%) | |
| 4 | cost of living adjustment | |
| 5 | Personal Service | |
| 6 | From General Revenue Fund (0101) | \$45,925 |
| 7 | Personal Service | 2,511,209 |
| 8 | Annual salary adjustment in accordance with Section 105.005, | |
| 9 | RSMo | <u>5,419</u> |
| 10 | From Federal and Other Funds | 2,516,628 |

| | | |
|----|--|-------|
| 11 | Funds are to be transferred out of the State Treasury, for payment | |
| 12 | of administrative costs, to the Department of Labor and Industrial | |
| 13 | Relations Administrative Fund | |
| 14 | From General Revenue Fund (0101) | 8,613 |

| | | |
|----|--|---------------|
| 15 | Funds are to be transferred out of the State Treasury, for payment | |
| 16 | of administrative costs charged by the Office of Administration, | |
| 17 | to the Department of Labor and Industrial Relations | |
| 18 | Administrative Fund | |
| 19 | From General Revenue Fund (0101) | <u>11,309</u> |
| 20 | Total | \$2,582,475 |

Section 14.096. To the Department of Labor and Industrial Relations

| | | |
|---|--|--------------|
| 2 | For the purpose of funding an increase in the mileage reimbursement rate | |
| 3 | from \$0.55 per mile to \$0.655 per mile | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101) | \$135 |
| 6 | From Federal and Other Funds | <u>7,605</u> |
| 7 | Total | \$7,740 |

Section 14.100. To the Department of Public Safety

| | | |
|---|---|--------------|
| 2 | For the purpose of funding a state employee pay plan, provided such | |
| 3 | funding shall be used for an eight and seven-tenths percent (8.7%) | |
| 4 | cost of living adjustment and increases for shift differentials to | |
| 5 | state employees working in 24/7 congregate care facilities | |
| 6 | Personal Service | \$1,245,821 |
| 7 | Annual Salary adjustment in accordance with Section 105.005, | |
| 8 | RSMo | <u>5,595</u> |
| 9 | From General Revenue Fund (0101) | 1,251,416 |

| | | |
|----|------------------------------------|------------|
| 10 | Personal Service | |
| 11 | From Federal and Other Funds | 10,051,286 |

| | | |
|----|--|-------|
| 12 | Funds are to be transferred out of the State Treasury to the 988 | |
| 13 | Public Safety Fund | |
| 14 | From General Revenue Fund (0101) | 2,259 |

| | | |
|----|--|-------|
| 15 | Funds are to be transferred out of the State Treasury to the | |
| 16 | Economic Distress Zone Fund | |
| 17 | From General Revenue Fund (0101) | 2,259 |

| | | |
|----|--|------------------|
| 18 | Funds are to be transferred out of the State Treasury to the | |
| 19 | Missouri Veterans' Homes Fund | |
| 20 | From General Revenue Fund (0101) | <u>3,854,225</u> |
| 21 | Total | \$15,161,445 |

Section 14.101. To the Department of Public Safety

| | | |
|---|--|--|
| 2 | For the purpose of funding an increase in the mileage reimbursement rate | |
| 3 | from \$0.55 per mile to \$0.655 per mile | |
| 4 | Expense and Equipment | |

| | | |
|---|--|---------------|
| 5 | From General Revenue Fund (0101) | \$779 |
| 6 | From Federal and Other Funds | <u>24,548</u> |
| 7 | Total | \$25,327 |

Section 14.105. To the Department of Public Safety

| | | |
|---|---|-----------|
| 2 | For the Office of the Director | |
| 3 | For the Crime Victims' Compensation Program | |
| 4 | From General Revenue Fund (0101) | \$800,000 |

Section 14.110. To the Department of Public Safety

| | | |
|---|--|-----------|
| 2 | For fringe benefits, including retirement contributions for members of the | |
| 3 | Missouri Department of Transportation and Highway Patrol | |
| 4 | Employees' Retirement System and insurance premiums | |
| 5 | From General Revenue Fund (0101) | \$515,654 |
| 6 | From Federal and Other Funds | 3,380,784 |

| | | |
|----|--|----------------|
| 7 | For fringe benefits, including retirement contributions for members of the | |
| 8 | Missouri Department of Transportation and Highway Patrol | |
| 9 | Employees' Retirement System and insurance premiums for State | |
| 10 | Highway Patrol employees assigned to work under the direction | |
| 11 | of the Gaming Commission | |
| 12 | From Gaming Commission Fund (0286) | <u>279,023</u> |
| 13 | Total | \$4,175,461 |

Section 14.115. To the Department of Public Safety

| | | |
|----|--|-------------------|
| 2 | For the State Emergency Management Agency | |
| 3 | For all allotments, grants, and contributions from federal and other | |
| 4 | sources that are deposited in the State Treasury for the use of the | |
| 5 | State Emergency Management Agency for alleviating distress | |
| 6 | from disasters | |
| 7 | From Missouri Disaster Fund (0663) | \$275,000,000 |
| 8 | For matching funds for federal grants and for emergency assistance | |
| 9 | expenses of the State Emergency Management Agency as | |
| 10 | provided in Section 44.032, RSMo | |
| 11 | From General Revenue Fund (0101) | <u>11,500,000</u> |
| 12 | Total | \$286,500,000 |

Section 14.120. To the Department of Corrections

2 For the purpose of funding a state employee pay plan, provided such
3 funding shall be used for an eight and seven-tenths percent (8.7%)
4 cost of living adjustment and increases for shift differentials to
5 state employees working in 24/7 congregate care facilities

| | | |
|---|--|--------------|
| 6 | Personal Service | \$18,144,454 |
| 7 | Annual salary adjustment in accordance with Section 105.005, | |
| 8 | RSMo | <u>6,242</u> |
| 9 | From General Revenue Fund (0101) | 18,150,696 |

| | | |
|----|------------------------------------|----------------|
| 10 | Personal Service | |
| 11 | From Federal and Other Funds | <u>468,400</u> |
| 12 | Total | \$18,619,096 |

Section 14.121. To the Department of Corrections

2 For the purpose of funding an increase in the mileage reimbursement rate
3 from \$0.55 per mile to \$0.655 per mile

| | | |
|---|--|------------|
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101) | \$44,048 |
| 6 | From Federal and Other Funds | <u>147</u> |
| 7 | Total | \$44,195 |

Section 14.125. To the Department of Mental Health

2 For the purpose of funding a state employee pay plan, provided such
3 funding shall be used for an eight and seven-tenths percent (8.7%)
4 cost of living adjustment and increases for shift differentials to
5 state employees working in 24/7 congregate care facilities

| | | |
|---|--|----------------|
| 6 | Personal Service | |
| 7 | From General Revenue Fund (0101) | \$14,944,067 |
| 8 | From Federal and Other Funds | <u>118,781</u> |
| 9 | Total | \$15,062,848 |

Section 14.126. To the Department of Mental Health

2 For the purpose of funding an increase in the mileage reimbursement rate
3 from \$0.55 per mile to \$0.655 per mile
4 Expense and Equipment

| | | |
|---|--|---------------|
| 5 | From General Revenue Fund (0101) | \$13,695 |
| 6 | From Federal and Other Funds | <u>21,823</u> |
| 7 | Total | \$35,518 |

Section 14.130. To the Department of Health and Senior Services

| | | |
|---|---|------------------|
| 2 | For the purpose of funding a state employee pay plan, provided such | |
| 3 | funding shall be used for an eight and seven-tenths percent (8.7%) | |
| 4 | cost of living adjustment | |
| 5 | Personal Service | |
| 6 | From General Revenue Fund (0101) | \$2,245,599 |
| 7 | From Federal and Other Funds | <u>1,893,565</u> |
| 8 | Total | \$4,139,164 |

Section 14.131. To the Department of Health and Senior Services

| | | |
|---|--|---------------|
| 2 | For the purpose of funding an increase in the mileage reimbursement rate | |
| 3 | from \$0.55 per mile to \$0.655 per mile | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101) | \$37,561 |
| 6 | From Federal and Other Funds | <u>80,354</u> |
| 7 | Total | \$117,915 |

Section 14.135. To the Department of Social Services

| | | |
|----|---|------------------|
| 2 | For the purpose of funding a state employee pay plan, provided such | |
| 3 | funding shall be used for an eight and seven-tenths percent (8.7%) | |
| 4 | cost of living adjustment and increases for shift differentials to | |
| 5 | state employees working in 24/7 congregate care facilities | |
| 6 | Personal Service | \$4,673,648 |
| 7 | Annual salary adjustment in accordance with Section 105.005, | |
| 8 | RSMo | <u>5,567</u> |
| 9 | From General Revenue Fund (0101) | 4,679,215 |
| 10 | Personal Service | 6,707,147 |
| 11 | Annual salary adjustment in accordance with Section 105.005, | |
| 12 | RSMo | <u>759</u> |
| 13 | From Federal and Other Funds | <u>6,707,906</u> |
| 14 | Total | \$11,387,121 |

Section 14.136. To the Department of Social Services

| | | |
|---|--|----------------|
| 2 | For the purpose of funding an increase in the mileage reimbursement rate | |
| 3 | from \$0.55 per mile to \$0.655 per mile | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101) | \$65,002 |
| 6 | From Federal and Other Funds | <u>168,475</u> |
| 7 | Total | \$233,477 |

Section 14.140. To the Governor

| | | |
|---|---|--------------|
| 2 | For the purpose of funding a state employee pay plan, provided such | |
| 3 | funding shall be used for an eight and seven-tenths percent (8.7%) | |
| 4 | cost of living adjustment | |
| 5 | Personal Service | |
| 6 | From General Revenue Fund (0101) | \$83,651 |
| 7 | From Federal and Other Funds | <u>8,165</u> |
| 8 | Total | \$91,816 |

Section 14.141. To the Governor

| | | |
|---|--|-------|
| 2 | For the purpose of funding an increase in the mileage reimbursement rate | |
| 3 | from \$0.55 per mile to \$0.655 per mile | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101) | \$242 |

Section 14.145. To the Lieutenant Governor

| | | |
|---|---|----------|
| 2 | For the purpose of funding a state employee pay plan, provided such | |
| 3 | funding shall be used for an eight and seven-tenths percent (8.7%) | |
| 4 | cost of living adjustment | |
| 5 | Personal Service | |
| 6 | From General Revenue Fund (0101) | \$15,484 |
| 7 | From Federal and Other Funds | 37,332 |

| | | |
|----|--|---------------|
| 8 | Funds are to be transferred out of the State Treasury to the | |
| 9 | Missouri Arts Council Trust Fund as authorized by Sections | |
| 10 | 143.183 and 185.100, RSMo | |
| 11 | From General Revenue Fund (0101) | <u>49,950</u> |
| 12 | Total | \$102,766 |

Section 14.146. To the Lieutenant Governor

| | | |
|---|--|------------|
| 2 | For the purpose of funding an increase in the mileage reimbursement rate | |
| 3 | from \$0.55 per mile to \$0.655 per mile | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101) | \$598 |
| 6 | From Federal and Other Funds | <u>284</u> |
| 7 | Total | \$882 |

Section 14.150. To the Secretary of State

| | | |
|---|---|----------------|
| 2 | For the purpose of funding a state employee pay plan, provided such | |
| 3 | funding shall be used for an eight and seven-tenths percent (8.7%) | |
| 4 | cost of living adjustment | |
| 5 | Personal Service | |
| 6 | From General Revenue Fund (0101) | \$307,729 |
| 7 | From Federal and Other Funds | <u>106,572</u> |
| 8 | Total | \$414,301 |

Section 14.155. To the State Auditor

| | | |
|---|---|---------------|
| 2 | For the purpose of funding a state employee pay plan, provided such | |
| 3 | funding shall be used for an eight and seven-tenths percent (8.7%) | |
| 4 | cost of living adjustment | |
| 5 | Personal Service | |
| 6 | From General Revenue Fund (0101) | \$226,753 |
| 7 | From Federal and Other Funds | <u>72,320</u> |
| 8 | Total | \$299,073 |

Section 14.156. To the State Auditor

| | | |
|---|--|--------------|
| 2 | For the purpose of funding an increase in the mileage reimbursement rate | |
| 3 | from \$0.55 per mile to \$0.655 per mile | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101) | \$4,386 |
| 6 | From Federal and Other Funds | <u>1,438</u> |
| 7 | Total | \$5,824 |

Section 14.160. To the State Treasurer

2 For the purpose of funding a state employee pay plan, provided such
 3 funding shall be used for an eight and seven-tenths percent (8.7%)
 4 cost of living adjustment
 5 Personal Service
 6 From Other Funds \$113,371

Section 14.165. To the Attorney General

2 For the purpose of funding a state employee pay plan, provided such
 3 funding shall be used for an eight and seven-tenths percent (8.7%)
 4 cost of living adjustment
 5 Personal Service
 6 From General Revenue Fund (0101) \$521,971
 7 From Federal and Other Funds 413,708
 8 Total \$935,679

Section 14.166. To the Attorney General

2 For the purpose of funding an increase in the mileage reimbursement rate
 3 from \$0.55 per mile to \$0.655 per mile
 4 Expense and Equipment
 5 From General Revenue Fund (0101) \$2,797
 6 From Federal and Other Funds 5,057
 7 Total \$7,854

Section 14.170. To the Supreme Court

2 For the purpose of funding a state employee pay plan, provided such
 3 funding shall be used for an eight and seven-tenths percent (8.7%)
 4 cost of living adjustment and increases for shift differentials to
 5 state employees working in 24/7 congregate care facilities
 6 Personal Service
 7 From General Revenue Fund (0101) \$4,591,205
 8 From Federal and Other Funds 551,638

9 Funds are to be transferred out of the State Treasury to the
 10 Judiciary Education and Training Fund
 11 From General Revenue Fund (0101) 32,107

| | | |
|----|--|---------------|
| 12 | Funds are to be transferred out of the State Treasury to the | |
| 13 | Treatment Court Resources Fund | |
| 14 | From General Revenue Fund (0101) | <u>16,645</u> |
| 15 | Total | \$5,191,595 |

Section 14.171. To the Supreme Court

| | | |
|---|--|---------------|
| 2 | For the purpose of funding an increase in the mileage reimbursement rate | |
| 3 | from \$0.55 per mile to \$0.655 per mile | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101) | \$41,381 |
| 6 | From Federal and Other Funds | <u>13,432</u> |
| 7 | Total | \$54,813 |

Section 14.175. To the Office of the State Public Defender

| | | |
|---|---|--------------|
| 2 | For the purpose of funding a state employee pay plan, provided such | |
| 3 | funding shall be used for an eight and seven-tenths percent (8.7%) | |
| 4 | cost of living adjustment | |
| 5 | Personal Service | |
| 6 | From General Revenue Fund (0101) | \$1,559,851 |
| 7 | From Other Funds | <u>5,498</u> |
| 8 | Total | \$1,565,349 |

Section 14.176. To the Office of the State Public Defender

| | | |
|---|--|--------------|
| 2 | For the purpose of funding an increase in the mileage reimbursement rate | |
| 3 | from \$0.55 per mile to \$0.655 per mile | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101) | \$84,803 |
| 6 | From Other Funds | <u>6,563</u> |
| 7 | Total | \$91,366 |

Section 14.180. To the General Assembly

| | | |
|---|---|--------------|
| 2 | For the purpose of funding a state employee pay plan, provided such | |
| 3 | funding shall be used for an eight and seven-tenths percent (8.7%) | |
| 4 | cost of living adjustment | |
| 5 | Personal Service | |
| 6 | From General Revenue Fund (0101) | \$916,722 |
| 7 | From Other Funds | <u>3,619</u> |

8 Total \$920,341

Section 14.181. To the Senate

2 For the purpose of funding an increase in the mileage reimbursement rate
 3 from \$0.55 per mile to \$0.655 per mile
 4 Expense and Equipment
 5 From General Revenue Fund (0101) \$9,020

Section 14.182. To the House of Representatives

2 For the purpose of funding an increase in the mileage reimbursement rate
 3 from \$0.55 per mile to \$0.655 per mile
 4 Expense and Equipment
 5 From General Revenue Fund (0101) \$44,039

6 For House contingent expenses
 7 From General Revenue Fund (0101) \$250,000
 8 Total \$294,039

Section 14.185. To the Office of the Administration

2 For the Division of Facilities Management, Design and Construction
 3 For the purpose of funding a state employee pay plan, provided such
 4 funding shall be used for an eight and seven-tenths percent (8.7%)
 5 cost of living adjustment and increases for shift differentials to
 6 state employees working in 24/7 congregate care facilities
 7 Personal Service
 8 From General Revenue Fund (0101) \$680,611
 9 From Federal and Other Funds 84,971
 10 Total \$765,582

Section 14.190. To the Office of the Administration

2 For the Division of Facilities Management, Design and Construction
 3 For the payment of real property leases, utilities, systems furniture, and
 4 structural modifications
 5 For the Department of Mental Health
 6 Expense and Equipment
 7 From General Revenue Fund (0101) \$2,345,706

Section 14.195. To the Office of Administration

- 2 For the Department of Economic Development
- 3 For a minimum revenue guarantee program to attract international flights
- 4 to the state
- 5 From Coronavirus State Fiscal Recovery Fund - Revenue Replacement
- 6 Fund (2464) \$5,000,000

Section 14.200. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For grants to federally qualified health centers, certified community
- 4 behavioral health organizations, and community mental health
- 5 centers, provided that any grant awards disbursed from this
- 6 appropriation shall be matched on a 50/50 basis by the recipient
- 7 for projects over five million (\$5,000,000) and a 40/60 local/state
- 8 match for projects under five million (\$5,000,000)
- 9 From Coronavirus State Fiscal Recovery Fund - Health and Economic
- 10 Impacts Fund (2463) \$148,713,118

Section 14.205. To the Office of Administration

- 2 For the Department of Health and Senior Services
- 3 For the purpose of asbestos abatement and cleanup at a building formerly
- 4 used as a school located in any county with more than twelve
- 5 thousand five hundred but fewer than fourteen thousand
- 6 inhabitants and with a county seat with more than five thousand
- 7 but fewer than six thousand inhabitants, provided that local match
- 8 be provided in order to be eligible for state funds
- 9 From Coronavirus State Fiscal Recovery Fund - Health and Economic
- 10 Impacts Fund (2463) \$500,000

Section 14.210. To the Office of Administration

- 2 For the Department of Health and Senior Services
- 3 For the planning, design, maintenance, or construction of an emergency
- 4 medical services helipad and ambulance base for a hospital in any
- 5 county with more than forty thousand but fewer than fifty
- 6 thousand inhabitants and with a county seat with more than
- 7 eighteen thousand but fewer than twenty-one thousand inhabitants,

8 provided that local match be provided in order to be eligible for
 9 state funds
 10 From Coronavirus State Fiscal Recovery Fund - Health and Economic
 11 Impacts Fund (2463) \$4,000,000

Section 14.215. To the Office of Administration

2 For the Department of Economic Development
 3 For the planning, design, maintenance or improvements to an athletic
 4 complex located on approximately eleven acres located in any city
 5 with more than forty-six thousand but fewer than fifty-one
 6 thousand inhabitants, provided that local match be provided in
 7 order to be eligible for state funds
 8 From Coronavirus State Fiscal Recovery Fund - Revenue Replacement
 9 Fund (2464) \$2,000,000

Section 14.220. To the Office of Administration

2 For the Department of Natural Resources
 3 For the purpose of funding a project identified in 1991 to address creek
 4 erosion threatening residential properties and structures by
 5 constructing 1620 feet of 13 feet high bio-stabilization on both
 6 sides of the creek in any county with more than one million
 7 inhabitants, provided that local match be provided in order to be
 8 eligible for state funds
 9 From Coronavirus State Fiscal Recovery Fund - Water Infrastructure
 10 Fund (2462) \$1,500,000

Section 14.225. To the Office of the Administration

2 For the purpose of funding a state employee pay plan, provided such
 3 funding shall be used for an eight and seven-tenths percent (8.7%)
 4 cost of living adjustment
 5 Personal Service
 6 From Coronavirus State Fiscal Recovery Fund - Health and Economic
 7 Impacts Fund (2463) \$608,072

8 For the Department of Natural Resources

| | | |
|----|---|----------------|
| 9 | For the purpose of funding a state employee pay plan, provided such | |
| 10 | funding shall be used for an eight and seven-tenths percent (8.7%) | |
| 11 | cost of living adjustment | |
| 12 | Personal Service | |
| 13 | From Coronavirus State Fiscal Recovery Fund - Revenue Replacement | |
| 14 | Fund (2464) | 44,638 |
| 15 | For the Department of Economic Development | |
| 16 | For the purpose of funding a state employee pay plan, provided such | |
| 17 | funding shall be used for an eight and seven-tenths percent (8.7%) | |
| 18 | cost of living adjustment | |
| 19 | Personal Service | |
| 20 | From Coronavirus State Fiscal Recovery Fund - Health and Economic | |
| 21 | Impacts Fund (2463) | <u>226,685</u> |
| 22 | Total | \$879,395 |

Bill Totals

| | |
|----------------------------|-------------------|
| General Revenue Fund | \$121,009,664 |
| Federal Funds | 458,863,446 |
| Other Funds | <u>47,126,274</u> |
| Total | \$626,999,384 |

